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COUNTY OF LOS ANGELES

Kenneth Hahn Hall of Administration
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CHIEF EXECUTIVE OFFICER

Joseph M. Nicchitta

"To Enrich Lives Through Effective and Caring Service"

September 29, 2026

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**COUNTYWIDE CLASSIFICATION/COMPENSATION ACTIONS TO IMPLEMENT THE FISCAL
YEAR 2026-2027 FINAL CHANGES BUDGET AND OTHER CLASSIFICATION/COMPENSATION
ACTIONS
(ALL SUPERVISORIAL DISTRICTS) (3-VOTES)**

SUBJECT

This letter and accompanying ordinance will update the departmental staffing provisions related to the approval of the Fiscal Year (FY) 2026-2027 Final Changes Budget, as well as provide technical adjustments and corrections to reflect earlier Board of Supervisors (Board) approved budget and classification actions. In addition, this letter and accompanying ordinance will update the departmental staffing provisions by adding one (1) new employee classification.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve the accompanying ordinance amending Title 6 - Salaries, of the County Code to update the departmental staffing provisions to reflect positions allocated, deleted, and transferred in the FY 2026-2027 Final Changes Budget and to implement routine technical adjustments and corrections to reflect earlier Board-approved budget and classification actions; and
2. Add one (1) new employee classification.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The following summarizes the purpose/justification of the recommended actions:

FY 2026-2027 Final Changes Budget

The subject budget phase was approved by the Los Angeles County (County) Board on June 22, 2026. This letter implements the approved changes to departmental staffing.

The Board's approval of the attached ordinance will fulfill the Charter requirement to provide for the number of County employees. It will also provide the authority for County departments to fill new positions allocated in the FY 2026-2027 Final Changes Budget, delete positions which are obsolete, and make other adjustments as necessary. These recommendations are a routine part of the annual budget process.

New Employee Classification

We are recommending the establishment of the Principal Staff Counsel, Los Angeles County Employees Retirement Association (LACERA) (Item No. 9205) classification (Attachment). This new position will be located in the Legal Services Division LACERA, and will report to the Chief Counsel, LACERA. The positions will act as assistants to the Chief Counsel, LACERA performing the most complex legal matters and will have oversight of a group of one (1) or more highly specialized sections of the legal division of LACERA, including but not limited to benefits, disability, litigation and employment, and investments and commercial transactions. This includes independently serving as primary counsel for an assigned complex and sensitive section or sections of LACERA's legal program requiring highly specialized experience, skill, and expertise in investments, litigation, disability, benefits, employment, contracts, legislation, and/or governance in relation to the County Employees Retirement Law of 1937, the Public Employees' Pension Reform Act of 2013, the Ralph M. Brown Act, the Public Records Act, the Political Reform Act, and other applicable laws.

Since 2021 LACERA's Legal Division has grown from 23 to 35 staff members with ten (10) Senior Staff Counsel and a new Ethics and Compliance team reporting to the Chief Counsel. The volume of work and the complexity have increased as well in the following sections: Benefits, Disability and Disability Litigation, Investments, Litigation, and Employment.

From 2021 to 2026, LACERA's membership increased from approximately 180,000 active, deferred, and retired members to over 200,000. This increase correlates with more unique legal benefit issues of all types raised by members. Additionally, the volume of disability retirement applications grew considerably during the last six (6) years from 647 applications to 950 applications, and new policies require substantial legal analysis.

Establishing the Principal Staff Counsel, LACERA will allow for this classification to supervise Senior Staff Counsel positions and serve as primary counsel for the most complex legal work, allowing the Chief Counsel, LACERA to focus more on strategy and governance rather than supervision.

Implementation of Strategic Plan Goals

These recommended actions support the County's Strategic Plan North Star 3 – Realize Tomorrow's Government Today, Focus Area Goal B – Diverse and Inclusive Workforce, Strategy 2 – Fairness and Equity.

FISCAL IMPACT/FINANCING

The cost of and financing for the recommended new positions have been included in the FY 2026-2027 Final Changes Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Pursuant to Article III, Section 11(3) of the Charter of the County of Los Angeles, the Board is “to provide, by ordinance, for the number of assistants, deputies, clerks, attaches, and other persons employed in the service of the County.” The County Charter also authorizes the establishment and maintenance of “a classification plan and the classification of all positions.” This responsibility is further delineated in Civil Service Rule 5.

California Government Code Sections 31522.1, 31522.2 and 31522.4, County Employees Retirement Law of 1937, states that retirement system employees are County employees who are to be included in the salary ordinance adopted by the Board. Further, the Constitution and our County Charter provides the Board with the authority to create classifications and set the compensation of County employees.

Appropriate notifications have been made to the impacted employee organizations regarding the recommended classification actions. The accompanying ordinance implementing amendments to Title 6 - Salaries, of the County Code has been approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of these recommendations will enable departments to effect personnel actions associated with the FY 2026-2027 Final Changes Budget and other classification actions.

Respectfully submitted,



Joseph M. Nicchitta
Chief Executive Officer

JMN:JG:NVAE:JR:AS:lm

Enclosures

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller
Human Resources
Affected Departments

CLASSIFICATION PLAN CHANGES

ATTACHMENT

CLASSIFICATION RECOMMENDED FOR ADDITION TO THE CLASSIFICATION PLAN

Proposed Savings/ Cafeteria Benefit Plan	Item No.	Title	Recommended Salary Schedule and Level	
Savings/ Megaflex	9205	Principal Staff Counsel, LACERA	N23	LS17

ANALYSIS

This ordinance amends Title 6 – Salaries of the Los Angeles County Code by:

- Adding and establishing the salary for one (1) new employee classification; and
- Adding, deleting, and/or changing certain employee classifications and number of ordinance positions in the Departments of Aging and Disabilities, Auditor–Controller, Chief Executive Officer, Children and Family Services, Consumer and Business Affairs, District Attorney, Fire, Health Services, Medical Examiner, Mental Health, Military and Veterans Affairs, Parks and Recreation, Probation, Public Defender, Public Health, Public Works, Registrar–Recorder/County Clerk, Sheriff and Youth Development to reflect the Fiscal Year 2026-2027 final changes budget and to implement routine technical adjustments and corrections to reflect earlier Board-approved budget and classification actions.

DAWYN R. HARRISON
County Counsel

By: 

GRAEME E. SHARPE
Senior Deputy County Counsel
Labor & Employment Division

GES:gr

Requested: 7/30/26
Revised: 8/11/26

ORDINANCE NO. _____

An ordinance amending Title 6 – Salaries of the Los Angeles County Code to add and establish the salary for one (1) new employee classification; and add, delete, and/or change certain employee classifications and number of ordinance positions in various departments as a result of the budget process for Fiscal Year 2026-2027 and to implement routine technical adjustments and corrections to reflect earlier Board-approved budget and classification actions.

The Board of Supervisors of the County of Los Angeles ordains as follows:

SECTION 1. Section 6.28.050 (Tables of Classes of Positions with Salary Schedule and Level) is hereby amended to add the following class:

ITEM NO.	TITLE	EFFECTIVE DATE	SALARY OR SALARY SCHEDULE AND LEVEL	
<u>9205</u>	<u>PRINCIPAL STAFF COUNSEL, LACERA</u>	<u> </u> *	<u>N23</u>	<u>LS17</u>
		<u>01/01/2027</u>	<u>N23</u>	<u>LS17</u>
		<u>01/01/2028</u>	<u>N23</u>	<u>LS17</u>

*The Executive Office/Clerk of the Board of Supervisors shall insert the effective date for the salary or salary schedule and level in the space provided for the classifications added to Section 6.28.050 of the County Code.

SECTION 2. Section 6.40.010 (Auditor-Controller) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0712A	26 <u>27</u>	PROGRAM SPECIALIST I,AUDITOR-CONT

SECTION 3. Section 6.50.010 (Department of the Chief Executive Officer) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0830A	107 <u>108</u>	PRINCIPAL ANALYST,CEO
0829A	70 <u>72</u>	SENIOR ANALYST,CEO

SECTION 4. Section 6.52.010 (Department of Medical Examiner) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1004A</u>	<u>1</u>	<u>ADMINISTRATIVE SERVICES MANAGER III</u>

SECTION 5. Section 6.53.010 (Department of Children and Family Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	131 <u>132</u>	ADMINISTRATIVE SERVICES MANAGER I
2521A	7 <u>6</u>	APPLICATION DEVELOPER II

9073A	4660	<u>4648</u>	CHILDREN'S SOCIAL WORKER III
9108A	23	<u>24</u>	DIVISION CHIEF,CHILD & FAMILY SERVS
2591A	19	<u>16</u>	INFORMATION SYSTEMS ANALYST II
1848A	19	<u>27</u>	MANAGEMENT ANALYST
2526A	20	<u>21</u>	PRINCIPAL APPLICATION DEVELOPER
2594A	5	<u>6</u>	PRINCIPAL INFO SYSTEMS ANALYST
2525A	24	<u>25</u>	SENIOR APPLICATION DEVELOPER
2593A	24	<u>25</u>	SENIOR INFORMATION SYSTEMS ANALYST

SECTION 6. Section 6.58.010 (Aging and Disabilities Department) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4413N	1	GEOGRAPHIC INFO SYSTEMS ANALYST

SECTION 7. Section 6.58.010 (Aging and Disabilities Department) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2525A</u>	<u>2</u>	<u>SENIOR APPLICATION DEVELOPER</u>

SECTION 8. Section 6.58.010 (Aging and Disabilities Department) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1848N	25 <u>24</u>	MANAGEMENT ANALYST

SECTION 9. Section 6.60.010 (Department of Consumer and Business Affairs) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>8022N</u>	<u>1</u>	<u>HUMAN SERVICES ADMINISTRATOR II</u>

SECTION 10. Section 6.70.010 (District Attorney) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9273A	327 <u>330</u>	DEPUTY DISTRICT ATTORNEY III
9274A	322 <u>325</u>	DEPUTY DISTRICT ATTORNEY IV
2546A	4 <u>3</u>	IT TECHNICAL SUPPORT ANALYST II
1138A	48 <u>47</u>	INTERMEDIATE CLERK
2214A	40 <u>39</u>	INTERMEDIATE TYPIST-CLERK
2889A	46 <u>15</u>	INVESTIGATOR,DA
2160A	429 <u>125</u>	LEGAL OFFICE SUPPORT ASSISTANT I
2161A	422 <u>121</u>	LEGAL OFFICE SUPPORT ASSISTANT II

9232A	404	<u>105</u>	PARALEGAL
2098A	44	<u>10</u>	SECRETARY V
2163A	44	<u>40</u>	SENIOR LEGAL OFFICE SUPPORT ASST
2216A	27	<u>26</u>	SENIOR TYPIST-CLERK
1566A	46	<u>13</u>	VICTIM SERVICES REPRESENTATIVE II
7142A	2	<u>3</u>	VIDEO PRODUCTION SPECIALIST
1216A	30	<u>28</u>	WITNESS ASSISTANT I,DA

SECTION 11. Section 6.76.010 (Fire Department – Executive) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>4587A</u>	<u>1</u>	<u>LEGISLATIVE ANALYST</u>

SECTION 12. Section 6.76.012 (Fire Department – Health Hazardous Materials) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8242F	5 <u>3</u>	STUDENT WORKER

SECTION 13. Section 6.76.014 (Fire Department – Operations) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0199A	4477 <u>1531</u>	FIRE FIGHTER(56 HOURS)

SECTION 14. Section 6.76.015 (Fire Department – Prevention) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1513A	4	DISASTER SERVICES PLANNING ASST

SECTION 15. Section 6.77.010 (Department of Public Health) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5087A	4	CLINIC NURSING ATTENDANT I
0896A	4	SUPVG ADMINISTRATIVE ASSISTANT I
7142N	4	VIDEO PRODUCTION SPECIALIST

SECTION 16. Section 6.77.010 (Department of Public Health) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1762A</u>	<u>2</u>	<u>PREDICTIVE DATA ANALYST</u>
<u>4859A</u>	<u>1</u>	<u>YOUTH EDUCATOR SUPERVISOR</u>

SECTION 17. Section 6.77.010 (Department of Public Health) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0647A	8 <u>9</u>	ACCOUNTANT II
0888A	13 <u>12</u>	ADMINISTRATIVE ASSISTANT II
4595A	40 <u>54</u>	ASSISTANT STAFF ANALYST,HLTH SERVS
4595N	60 <u>58</u>	ASSISTANT STAFF ANALYST,HLTH SERVS
5457A	13 <u>12</u>	CHIEF PHYSICIAN I
5090A	34 <u>27</u>	CLINIC LICENSED VOCATIONAL NURSE I
5468J	13 <u>12</u>	CLINIC PHYSICIAN,MD(PER SESSION)
8697A	14 <u>15</u>	CLINICAL PSYCHOLOGIST II
8103A	34 <u>17</u>	COMMUNITY HEALTH WORKER
8103N	49 <u>43</u>	COMMUNITY HEALTH WORKER
4614A	32 <u>31</u>	CONTRACT PROGRAM AUDITOR
4614N	66 <u>63</u>	CONTRACT PROGRAM AUDITOR

2673A	2	<u>1</u>	DATA CONVERSION EQUIP OPERATOR II
1763A	4	<u>5</u>	DATA SCIENTIST
1759N	55	<u>54</u>	EPIDEMIOLOGIST
1757A	19	<u>18</u>	EPIDEMIOLOGY ANALYST
0749A	7	<u>9</u>	FINANCIAL SPECIALIST III
0750A	2	<u>3</u>	FINANCIAL SPECIALIST IV
0672A	5	<u>6</u>	HEALTH CARE FINANCIAL ANALYST
4846N	31	<u>28</u>	HEALTH EDUCATION ASSISTANT
4848N	12	<u>10</u>	HEALTH EDUCATOR
4727A	30	<u>29</u>	HEALTH PROGRAM ANALYST I
4727N	39	<u>34</u>	HEALTH PROGRAM ANALYST I
2569A	4	<u>6</u>	INFORMATION TECHNOLOGY SPECIALIST I
2545N	4	<u>2</u>	IT TECHNICAL SUPPORT ANALYST I
1138A	14	<u>12</u>	INTERMEDIATE CLERK
2172A	11	<u>10</u>	INTERMEDIATE STENOGRAPHER
2214A	181	<u>174</u>	INTERMEDIATE TYPIST-CLERK
1848A	17	<u>21</u>	MANAGEMENT ANALYST
1848N	35	<u>34</u>	MANAGEMENT ANALYST
5286A	18	<u>16</u>	NURSE MANAGER
9193A	19	<u>18</u>	PATIENT FINANCIAL SERVS WORKER
9192A	20	<u>16</u>	PATIENT RESOURCES WORKER
5455A	50	<u>44</u>	PHYSICIAN SPECIALIST(MEGAFLEX)

4629A	10	<u>11</u>	PROGRAM IMPLEMENTATION MANAGER,HS
5230A	418	<u>401</u>	PUBLIC HEALTH NURSE
5236N	22	<u>21</u>	PUBLIC HEALTH NURSING SUPERVISOR
5133A	20	<u>16</u>	REGISTERED NURSE I
5133N	2	<u>1</u>	REGISTERED NURSE I
5134A	24	<u>17</u>	REGISTERED NURSE II
5134N	7	<u>6</u>	REGISTERED NURSE II
5135A	6	<u>5</u>	REGISTERED NURSE III
8973N	39	<u>37</u>	RESEARCH ANALYST III,BEHAVIOR SCI
3033A	2	<u>1</u>	SAFETY ASSISTANT
0666A	2	<u>3</u>	SENIOR ACCOUNTING SYSTEMS TECH
2593A	44	<u>10</u>	SENIOR INFORMATION SYSTEMS ANALYST
5456A	2	<u>3</u>	SENIOR PHYSICIAN
2101A	7	<u>6</u>	SENIOR SECRETARY II
4594A	32	<u>36</u>	SENIOR STAFF ANALYST,HEALTH
2216A	136	<u>133</u>	SENIOR TYPIST-CLERK
2216N	123	<u>121</u>	SENIOR TYPIST-CLERK
4593A	64	<u>67</u>	STAFF ANALYST,HEALTH
4593N	112	<u>111</u>	STAFF ANALYST,HEALTH
8242F	44	<u>10</u>	STUDENT WORKER
5329A	7	<u>5</u>	SUPERVISING CLINIC NURSE I
8712A	3	<u>2</u>	SUPERVISING PSYCHOLOGIST

7136A	2	<u>1</u>	VIDEO PRODUCTION EQUIPMENT OPERATOR
4857N	66	<u>65</u>	YOUTH EDUCATOR

SECTION 18. Section 6.78.010 (Department of Health Services – Administration) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6026A	1	COUNTY MESSENGER DRIVER

SECTION 19. Section 6.78.010 (Department of Health Services – Administration) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8103A	3 <u>2</u>	COMMUNITY HEALTH WORKER
8103N	19 <u>18</u>	COMMUNITY HEALTH WORKER
4614A	27 <u>25</u>	CONTRACT PROGRAM AUDITOR
1416A	5 <u>3</u>	HEALTH INFORMATION ASSOCIATE
1138A	32 <u>28</u>	INTERMEDIATE CLERK
2214A	54 <u>53</u>	INTERMEDIATE TYPIST–CLERK
5214A	24 <u>19</u>	NURSING INSTRUCTOR
5512N	2 <u>1</u>	PHARMACIST
5504N	4 <u>2</u>	PHARMACY TECHNICIAN

5134A	34	<u>30</u>	REGISTERED NURSE II
2097A	<u>2</u>	<u>1</u>	SECRETARY IV
8105A	16	<u>15</u>	SENIOR COMMUNITY HEALTH WORKER
5216A	35	<u>33</u>	SENIOR NURSING INSTRUCTOR
2216A	76	<u>75</u>	SENIOR TYPIST–CLERK
4593A	154	<u>150</u>	STAFF ANALYST,HEALTH
0907N	7	<u>6</u>	STAFF ASSISTANT I
9144A	17	<u>14</u>	STAFF DEVELOPMENT SPECIALIST,HS
2482F	4	<u>1</u>	STUDENT PROF WORKER,INFO TECH
8242F	4	<u>2</u>	STUDENT WORKER
1174A	3	<u>2</u>	SUPERVISING CLERK

SECTION 20. Section 6.78.055 (Department of Health Services – Harbor Care South) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1416A	9	<u>8</u> HEALTH INFORMATION ASSOCIATE
2221A	9	<u>8</u> INTERMEDIATE SUPVG TYPIST–CLERK
2214A	117	<u>107</u> INTERMEDIATE TYPIST–CLERK
5474F	13	<u>11</u> PHYSICIAN,MD(NON MEGAFLEX)
8105A	3	<u>2</u> SENIOR COMMUNITY HEALTH WORKER

SECTION 21. Section 6.78.060 (Department of Health Services – Los Angeles General Medical Center) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8103N	1	COMMUNITY HEALTH WORKER
6049A	1	MEDIUM TRUCK DRIVER
4604A	1	PROGRAMS ADMINISTRATOR, HEALTH SERVS
1140O	1	SENIOR CLERK
5113F	2	STUDENT WORKER, NURSING

SECTION 22. Section 6.78.060 (Department of Health Services – Los Angeles General Medical Center) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8103A	23 <u>20</u>	COMMUNITY HEALTH WORKER
6471A	26 <u>25</u>	ELECTRICIAN
1416A	47 <u>38</u>	HEALTH INFORMATION ASSOCIATE
1417A	46 <u>45</u>	HEALTH INFORMATION TECHNICIAN
1138A	346 <u>333</u>	INTERMEDIATE CLERK
6832A	11 <u>10</u>	LAUNDRY WORKER
9193A	90 <u>89</u>	PATIENT FINANCIAL SERVS WORKER

5422F	128	<u>126</u>	PHYSICIAN,MD,EMERGENCY ROOM
5474F	5	<u>4</u>	PHYSICIAN,MD(NON MEGAFLEX)
1140A	75	<u>74</u>	SENIOR CLERK
8105A	4	<u>3</u>	SENIOR COMMUNITY HEALTH WORKER
2103A	45	<u>14</u>	SENIOR SECRETARY IV
5118F	3	<u>1</u>	SENIOR STUDENT WORKER,NURSING
2216A	52	<u>51</u>	SENIOR TYPIST–CLERK
2390A	2	<u>1</u>	SERVICE UNIT MATERIALS MANAGER II
8242F	9	<u>6</u>	STUDENT WORKER

SECTION 23. Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5474A	4	PHYSICIAN,MD(NON MEGAFLEX)

SECTION 24. Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8103A	44	<u>8</u> COMMUNITY HEALTH WORKER
1416A	5	<u>3</u> HEALTH INFORMATION ASSOCIATE

1138A	66	<u>60</u>	INTERMEDIATE CLERK
2214A	52	<u>51</u>	INTERMEDIATE TYPIST-CLERK
5118F	44	<u>40</u>	SENIOR STUDENT WORKER,NURSING
5884A	5	<u>4</u>	SUBSTANCE ABUSE COUNSELOR

SECTION 25. Section 6.78.070 (Department of Health Services – Olive View– UCLA Medical Center) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8103A	4 <u>2</u>	COMMUNITY HEALTH WORKER
1416A	44 <u>13</u>	HEALTH INFORMATION ASSOCIATE
2214A	157 <u>156</u>	INTERMEDIATE TYPIST-CLERK
5421F	3 <u>2</u>	PHYSICIAN,MD,OT
5113F	2 <u>1</u>	STUDENT WORKER,NURSING
1174A	5 <u>4</u>	SUPERVISING CLERK

SECTION 26. Section 6.78.090 (Department of Health Services – Ambulatory Care Network) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5810Q	1	SUPVG RADIOLOGIC TECHNOLOGIST II

SECTION 27. Section 6.78.090 (Department of Health Services – Ambulatory Care Network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
5083A	42	<u>11</u>	CENTRAL SERVICES TECHNICIAN II
8103A	27	<u>22</u>	COMMUNITY HEALTH WORKER
5472J	49	<u>16</u>	CONSULTING SPECIALIST,MD(PER SESS)
1416A	79	<u>76</u>	HEALTH INFORMATION ASSOCIATE
1153A	47	<u>15</u>	HEALTHCARE INTERPRETER
1138A	39	<u>32</u>	INTERMEDIATE CLERK
2214A	320	<u>315</u>	INTERMEDIATE TYPIST–CLERK
8105A	34	<u>24</u>	SENIOR COMMUNITY HEALTH WORKER
5118F	43	<u>2</u>	SENIOR STUDENT WORKER,NURSING
5113F	5	<u>2</u>	STUDENT WORKER,NURSING

SECTION 28. Section 6.78.100 (Department of Health Services – Community Programs) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
5476A	42	<u>14</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)

SECTION 29. Section 6.86.010 (Department of Mental Health) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0646A	44	<u>16</u>	ACCOUNTANT I
0656A	19	<u>21</u>	ACCOUNTING OFFICER I
0642A	34	<u>33</u>	ACCOUNTING TECHNICIAN I
1002A	133	<u>136</u>	ADMINISTRATIVE SERVICES MANAGER I
1003A	42	<u>43</u>	ADMINISTRATIVE SERVICES MANAGER II
0752A	9	<u>10</u>	FISCAL OFFICER I
0753A	4	<u>2</u>	FISCAL OFFICER II
1848A	77	<u>78</u>	MANAGEMENT ANALYST
0904A	4	<u>8</u>	MANAGEMENT ASSISTANT
4594A	2	<u>4</u>	SENIOR STAFF ANALYST,HEALTH

SECTION 30. Section 6.88.010 (Department of Military and Veterans Affairs) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
<u>8021A</u>	<u>1</u>		<u>HUMAN SERVICES ADMINISTRATOR I</u>

SECTION 31. Section 6.94.010 (Department of Parks and Recreation) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6349A	4	HELPER,ELECTRICAL

SECTION 32. Section 6.94.010 (Department of Parks and Recreation) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>6547A</u>	<u>1</u>	<u>AUDIO,VIDEO,& SEC SYST TECHNICIAN</u>
<u>5993F</u>	<u>2</u>	<u>PARKING LOT ATTENDANT</u>

SECTION 33. Section 6.94.010 (Department of Parks and Recreation) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6774A	34 <u>32</u>	CUSTODIAN
6471A	46 <u>17</u>	ELECTRICIAN
6619A	30 <u>31</u>	GENERAL MAINTENANCE WORKER
0352A	452 <u>155</u>	GROUPS MAINTENANCE WORKER I
0354A	404 <u>107</u>	GROUPS MAINTENANCE WORKER II
6068A	2 <u>4</u>	LIGHT BUS DRIVER
9333F	474 <u>175</u>	PARK AIDE,NC

2966A	48	<u>20</u>	POOL MANAGER
2966H	54	<u>38</u>	POOL MANAGER
8796A	133	<u>135</u>	RECREATION SERVICES LEADER
8796H	890	<u>900</u>	RECREATION SERVICES LEADER
8798A	71	<u>73</u>	RECREATION SERVICES SUPERVISOR
7745A	5	<u>6</u>	REFRIGERATION MECHANIC
8837A	4	<u>5</u>	REGIONAL PARK SUPERINTENDENT II
8838A	4	<u>5</u>	REGIONAL PARK SUPERINTENDENT III
0358A	24	<u>25</u>	SENIOR GROUNDS MAINTENANCE WORKER
0907A	13	<u>14</u>	STAFF ASSISTANT I
7365A	42	<u>13</u>	UTILITY TRACTOR OPERATOR

SECTION 34. Section 6.100.010 (Probation Department – Support Services) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
8640A	4	<u>2</u>	INTERNAL AFFAIRS MANAGER, PROBATION

SECTION 35. Section 6.100.018 (Probation Department – Field Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2214A	254	<u>249</u>	INTERMEDIATE TYPIST–CLERK
2201A	44	<u>10</u>	TRANSCRIBER TYPIST

SECTION 36. Section 6.104.010 (Public Defender – Administration) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
9251N	43	<u>14</u>	DEPUTY PUBLIC DEFENDER III
9232N	45	<u>16</u>	PARALEGAL
9035N	44	<u>15</u>	PSYCHIATRIC SOCIAL WORKER II

SECTION 37. Section 6.109.010 (Department of Public Works) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
<u>6644A</u>	<u>1</u>		<u>SENIOR INSTRUMENT TECHNICIAN</u>

SECTION 38. Section 6.109.010 (Department of Public Works) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
6042A	5	<u>6</u>	ASST AUTOMOTIVE EQUIPMENT COORD
4229A	12	<u>13</u>	CONTRACT PROGRAM MONITOR
4411A	23	<u>24</u>	GEOGRAPHIC INFO SYST TECHNICIAN II
5948A	36	<u>38</u>	ROAD MAINTENANCE SUPERVISOR
0913A	36	<u>37</u>	STAFF ASSISTANT II
3634A	4	<u>5</u>	SUPERVISING CADASTRAL ENGINEER I
3705A	2	<u>1</u>	SUPVG HIGHWAY ENGRG SPECIALIST I

SECTION 39. Section 6.114.010 (Registrar–Recorder/County Clerk) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1861A	5	<u>4</u>	STAFF DEVELOPMENT SPECIALIST

SECTION 40. Section 6.120.010 (Sheriff – Administration) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1923A	32	<u>31</u>	EMPLOYMENT SERVS ASST I,SHERIFF
1138A	24	<u>20</u>	INTERMEDIATE CLERK

2216A	47	<u>18</u>	SENIOR TYPIST–CLERK
2717A	76	<u>80</u>	SERGEANT
8243F	20	<u>19</u>	STUDENT PROFESSIONAL WORKER I
8242F	5	<u>4</u>	STUDENT WORKER

SECTION 41. Section 6.120.013 (Sheriff – Detective Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE	
2708A	600	<u>598</u>	DEPUTY SHERIFF
2717A	454	<u>150</u>	SERGEANT

SECTION 42. Section 6.120.014 (Sheriff – General Support Services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1066A</u>	<u>2</u>	<u>ASSISTANT DIVISION DIRECTOR, SHERIFF</u>
<u>2454A</u>	<u>1</u>	<u>HEAD SHERIFF DISPATCHER</u>

SECTION 43. Section 6.120.014 (Sheriff – General Support Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2723A	4	<u>2</u>	COMMANDER
2719A	32	<u>31</u>	LIEUTENANT
2451A	62	<u>142</u>	PUBLIC RESPONSE DISPATCHER II
2452A	3	<u>7</u>	PUBLIC RESPONSE DISPATCHER SPEC
2104A	<u>2</u>	<u>3</u>	SENIOR SECRETARY V
2216A	46	<u>15</u>	SENIOR TYPIST-CLERK
2717A	124	<u>120</u>	SERGEANT
2453A	7	<u>12</u>	SUPVG PUBLIC RESPONSE DISPATCHER

SECTION 44. Section 6.120.016 (Sheriff – County Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2708A	246	<u>239</u>	DEPUTY SHERIFF
2719A	17	<u>16</u>	LIEUTENANT
2828A	174	<u>137</u>	SECURITY OFFICER, SHERIFF
2717A	79	<u>74</u>	SERGEANT

SECTION 45. Section 6.120.018 (Sheriff – Patrol Clearing Account) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2704A	422	<u>118</u>	COMMUNITY SERVICES ASST, SHERIFF
2745A	308	<u>229</u>	LAW ENFORCEMENT TECHNICIAN
2745N	39	<u>26</u>	LAW ENFORCEMENT TECHNICIAN
1133A	289	<u>283</u>	SHERIFF STATION CLERK II

SECTION 46. Section 6.123.010 (Department of Youth Development) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0648A	3	<u>4</u>	ACCOUNTANT III
1002A	8	<u>10</u>	ADMINISTRATIVE SERVICES MANAGER I
8298A	48	<u>19</u>	YOUTH DEVELOPMENT AMBASSADOR
8299A	37	<u>39</u>	YOUTH DEVELOPMENT SPECIALIST

SECTION 47. Pursuant to Government Code Section 25123(f), this ordinance shall take effect immediately upon final passage.

[FY2627FINALCHANGESBUDGVACEO]