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Chief Executive Office.

COUNTY OF LOS ANGELES
Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, CA 90012
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CHIEF EXECUTIVE OFFICER
Joseph M. Nicchitta

"To Enrich Lives Through Effective and Caring Service"

September 29, 2026

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

27 September 29, 2026

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

COUNTYWIDE CLASSIFICATION/COMPENSATION ACTIONS TO IMPLEMENT THE FISCAL YEAR 2026-2027 FINAL CHANGES BUDGET AND OTHER CLASSIFICATION/COMPENSATION ACTIONS
(ALL SUPERVISORIAL DISTRICTS) (3-VOTES)

SUBJECT

This letter and accompanying ordinance will update the departmental staffing provisions related to the approval of the Fiscal Year (FY) 2026-2027 Final Changes Budget, as well as provide technical adjustments and corrections to reflect earlier Board of Supervisors (Board) approved budget and classification actions. In addition, this letter and accompanying ordinance will update the departmental staffing provisions by adding one (1) new employee classification.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve the accompanying ordinance amending Title 6 - Salaries, of the County Code to update the departmental staffing provisions to reflect positions allocated, deleted, and transferred in the FY 2026-2027 Final Changes Budget and to implement routine technical adjustments and corrections to reflect earlier Board-approved budget and classification actions; and

2. Add one (1) new employee classification.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The following summarizes the purpose/justification of the recommended actions:

FY 2026-2027 Final Changes Budget

The subject budget phase was approved by the Los Angeles County (County) Board on June 22, 2026. This letter implements the approved changes to departmental staffing.

The Board's approval of the attached ordinance will fulfill the Charter requirement to provide for the number of County employees. It will also provide the authority for County departments to fill new positions allocated in the FY 2026-2027 Final Changes Budget, delete positions which are obsolete, and make other adjustments as necessary. These recommendations are a routine part of the annual budget process.

New Employee Classification

We are recommending the establishment of the Principal Staff Counsel, Los Angeles County Employees Retirement Association (LACERA) (Item No. 9205) classification (Attachment). This new position will be located in the Legal Services Division LACERA, and will report to the Chief Counsel, LACERA. The positions will act as assistants to the Chief Counsel, LACERA performing the most complex legal matters and will have oversight of a group of one (1) or more highly specialized sections of the legal division of LACERA, including but not limited to benefits, disability, litigation and employment, and investments and commercial transactions. This includes independently serving as primary counsel for an assigned complex and sensitive section or sections of LACERA's legal program requiring highly specialized experience, skill, and expertise in investments, litigation, disability, benefits, employment, contracts, legislation, and/or governance in relation to the County Employees Retirement Law of 1937, the Public Employees' Pension Reform Act of 2013, the Ralph M. Brown Act, the Public Records Act, the Political Reform Act, and other applicable laws.

Since 2021 LACERA's Legal Division has grown from 23 to 35 staff members with ten (10) Senior Staff Counsel and a new Ethics and Compliance team reporting to the Chief Counsel. The volume of work and the complexity have increased as well in the following sections: Benefits, Disability and Disability Litigation, Investments, Litigation, and Employment.

From 2021 to 2026, LACERA's membership increased from approximately 180,000 active, deferred, and retired members to over 200,000. This increase correlates with more unique legal benefit issues of all types raised by members. Additionally, the volume of disability retirement applications grew considerably during the last six (6) years from 647 applications to 950 applications, and new policies require substantial legal analysis.

Establishing the Principal Staff Counsel, LACERA will allow for this classification to supervise Senior Staff Counsel positions and serve as primary counsel for the most complex legal work, allowing the Chief Counsel, LACERA to focus more on strategy and governance rather than supervision.

Implementation of Strategic Plan Goals

These recommended actions support the County's Strategic Plan North Star 3 – Realize Tomorrow's Government Today, Focus Area Goal B – Diverse and Inclusive Workforce, Strategy 2 – Fairness and Equity.

FISCAL IMPACT/FINANCING

The cost of and financing for the recommended new positions have been included in the FY 2026-2027 Final Changes Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Pursuant to Article III, Section 11(3) of the Charter of the County of Los Angeles, the Board is "to provide, by ordinance, for the number of assistants, deputies, clerks, attaches, and other persons employed in the service of the County." The County Charter also authorizes the establishment and maintenance of "a classification plan and the classification of all positions." This responsibility is further delineated in Civil Service Rule 5.

California Government Code Sections 31522.1, 31522.2 and 31522.4, County Employees Retirement Law of 1937, states that retirement system employees are County employees who are to be included in the salary ordinance adopted by the Board. Further, the Constitution and our County Charter provides the Board with the authority to create classifications and set the compensation of County employees.

Appropriate notifications have been made to the impacted employee organizations regarding the recommended classification actions. The accompanying ordinance implementing amendments to Title 6 - Salaries, of the County Code has been approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of these recommendations will enable departments to effect personnel actions associated with the FY 2026-2027 Final Changes Budget and other classification actions.

Respectfully submitted,

Joseph M. Nicchitta
Chief Executive Officer

JMN:JG:NVAE:JR:AS:lm

Enclosures

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller
Human Resources
Affected Departments

CLASSIFICATION PLAN CHANGES

ATTACHMENT

CLASSIFICATION RECOMMENDED FOR ADDITION TO THE CLASSIFICATION PLAN

Proposed Savings/ Cafeteria Benefit Plan	Item No.	Title	Recommended Salary Schedule and Level	
Savings/ Megaflex	9205	Principal Staff Counsel, LACERA	N23	LS17

ANALYSIS

This ordinance amends Title 6 – Salaries of the Los Angeles County Code by:

- Adding and establishing the salary for one (1) new employee classification; and

- Adding, deleting, and/or changing certain employee classifications and number of ordinance positions in the Departments of Aging and Disabilities, Auditor–Controller, Chief Executive Officer, Children and Family Services, Consumer and Business Affairs, District Attorney, Fire, Health Services, Medical Examiner, Mental Health, Military and Veterans Affairs, Parks and Recreation, Probation, Public Defender, Public Health, Public Works, Registrar–Recorder/County Clerk, Sheriff and Youth Development to reflect the Fiscal Year 2026-2027 final changes budget and to implement routine technical adjustments and corrections to reflect earlier Board-approved budget and classification actions.

DAWYN R. HARRISON
County Counsel

By: Graeme Sharpe
GRAEME E. SHARPE
Senior Deputy County Counsel
Labor & Employment Division

GES:gr

Requested: 7/30/26
Revised: 8/11/26

HOA.106053736.3

ORDINANCE NO. _____

An ordinance amending Title 6 – Salaries of the Los Angeles County Code to add and establish the salary for one (1) new employee classification; and add, delete, and/or change certain employee classifications and number of ordinance positions in various departments as a result of the budget process for Fiscal Year 2026-2027and to implement routine technical adjustments and corrections to reflect earlier Board-approved budget and classification actions.

The Board of Supervisors of the County of Los Angeles ordains as follows:

SECTION 1. Section 6.28.050 (Tables of Classes of Positions with Salary Schedule and Level) is hereby amended to add the following class:

ITEM NO.	TITLE	EFFECTIVE DATE	SALARY OR SALARY SCHEDULE AND LEVEL	
9205	PRINCIPAL STAFF COUNSEL,LACERA	_____*	N23	LS17
		01/01/2027	N23	LS17
		01/01/2028	N23	LS17

*The Executive Office/Clerk of the Board of Supervisors shall insert the effective date for the salary or salary schedule and level in the space provided for the classifications added to Section 6.28.050 of the County Code.

SECTION 2. Section 6.40.010 (Auditor-Controller) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0712A	~~26~~	27	PROGRAM SPECIALIST I,AUDITOR-CONT

SECTION 3. Section 6.50.010 (Department of the Chief Executive Officer) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0830A	~~107~~	108	PRINCIPAL ANALYST,CEO
0829A	~~70~~	72	SENIOR ANALYST,CEO

SECTION 4. Section 6.52.010 (Department of Medical Examiner) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1004A	1	ADMINISTRATIVE SERVICES MANAGER III

SECTION 5. Section 6.53.010 (Department of Children and Family Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1002A	~~131~~	132	ADMINISTRATIVE SERVICES MANAGER I
2521A	~~7~~	6	APPLICATION DEVELOPER II

9073A	~~4660~~	4648	CHILDREN'S SOCIAL WORKER III
9108A	~~23~~	24	DIVISION CHIEF,CHILD & FAMILY SERVS
2591A	~~19~~	16	INFORMATION SYSTEMS ANALYST II
1848A	~~19~~	27	MANAGEMENT ANALYST
2526A	~~20~~	21	PRINCIPAL APPLICATION DEVELOPER
2594A	~~5~~	6	PRINCIPAL INFO SYSTEMS ANALYST
2525A	~~24~~	25	SENIOR APPLICATION DEVELOPER
2593A	~~24~~	25	SENIOR INFORMATION SYSTEMS ANALYST

SECTION 6. Section 6.58.010 (Aging and Disabilities Department) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	**NO. OF ORDINANCE POSITIONS**	**TITLE**
~~4413N~~	~~1~~	~~GEOGRAPHIC INFO SYSTEMS ANALYST~~

SECTION 7. Section 6.58.010 (Aging and Disabilities Department) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	**NO. OF ORDINANCE POSITIONS**	**TITLE**
2525A	2	SENIOR APPLICATION DEVELOPER

SECTION 8. Section 6.58.010 (Aging and Disabilities Department) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1848N	~~25~~	24	MANAGEMENT ANALYST

SECTION 9. Section 6.60.010 (Department of Consumer and Business Affairs) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8022N	1	HUMAN SERVICES ADMINISTRATOR II

SECTION 10. Section 6.70.010 (District Attorney) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
9273A	~~327~~	330	DEPUTY DISTRICT ATTORNEY III
9274A	~~322~~	325	DEPUTY DISTRICT ATTORNEY IV
2546A	~~4~~	3	IT TECHNICAL SUPPORT ANALYST II
1138A	~~48~~	47	INTERMEDIATE CLERK
2214A	~~40~~	39	INTERMEDIATE TYPIST–CLERK
2889A	~~16~~	15	INVESTIGATOR,DA
2160A	~~129~~	125	LEGAL OFFICE SUPPORT ASSISTANT I
2161A	~~122~~	121	LEGAL OFFICE SUPPORT ASSISTANT II

9232A	~~104~~	105	PARALEGAL
2098A	~~11~~	10	SECRETARY V
2163A	~~41~~	40	SENIOR LEGAL OFFICE SUPPORT ASST
2216A	~~27~~	26	SENIOR TYPIST–CLERK
1566A	~~16~~	13	VICTIM SERVICES REPRESENTATIVE II
7142A	~~2~~	3	VIDEO PRODUCTION SPECIALIST
1216A	~~30~~	28	WITNESS ASSISTANT I,DA

SECTION 11. Section 6.76.010 (Fire Department – Executive) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4587A	1	LEGISLATIVE ANALYST

SECTION 12. Section 6.76.012 (Fire Department – Health Hazardous Materials) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
8242F	~~5~~	3	STUDENT WORKER

SECTION 13. Section 6.76.014 (Fire Department – Operations) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0199A	~~1477~~	1531	FIRE FIGHTER(56 HOURS)

SECTION 14. Section 6.76.015 (Fire Department – Prevention) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
~~1513A~~	~~1~~	~~DISASTER SERVICES PLANNING ASST~~

SECTION 15. Section 6.77.010 (Department of Public Health) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
~~5087A~~	~~1~~	~~CLINIC NURSING ATTENDANT I~~
~~0896A~~	~~1~~	~~SUPVG ADMINISTRATIVE ASSISTANT I~~
~~7142N~~	~~1~~	~~VIDEO PRODUCTION SPECIALIST~~

SECTION 16. Section 6.77.010 (Department of Public Health) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1762A	2	PREDICTIVE DATA ANALYST
4859A	1	YOUTH EDUCATOR SUPERVISOR

SECTION 17. Section 6.77.010 (Department of Public Health) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0647A	~~8~~	9	ACCOUNTANT II
0888A	~~13~~	12	ADMINISTRATIVE ASSISTANT II
4595A	~~40~~	54	ASSISTANT STAFF ANALYST,HLTH SERVS
4595N	~~60~~	58	ASSISTANT STAFF ANALYST,HLTH SERVS
5457A	~~13~~	12	CHIEF PHYSICIAN I
5090A	~~31~~	27	CLINIC LICENSED VOCATIONAL NURSE I
5468J	~~13~~	12	CLINIC PHYSICIAN,MD(PER SESSION)
8697A	~~14~~	15	CLINICAL PSYCHOLOGIST II
8103A	~~31~~	17	COMMUNITY HEALTH WORKER
8103N	~~49~~	43	COMMUNITY HEALTH WORKER
4614A	~~32~~	31	CONTRACT PROGRAM AUDITOR
4614N	~~66~~	63	CONTRACT PROGRAM AUDITOR

2673A	~~2~~	1	DATA CONVERSION EQUIP OPERATOR II
1763A	~~1~~	5	DATA SCIENTIST
1759N	~~55~~	54	EPIDEMIOLOGIST
1757A	~~19~~	18	EPIDEMIOLOGY ANALYST
0749A	~~7~~	9	FINANCIAL SPECIALIST III
0750A	~~2~~	3	FINANCIAL SPECIALIST IV
0672A	~~5~~	6	HEALTH CARE FINANCIAL ANALYST
4846N	~~31~~	28	HEALTH EDUCATION ASSISTANT
4848N	~~12~~	10	HEALTH EDUCATOR
4727A	~~30~~	29	HEALTH PROGRAM ANALYST I
4727N	~~39~~	34	HEALTH PROGRAM ANALYST I
2569A	~~4~~	6	INFORMATION TECHNOLOGY SPECIALIST I
2545N	~~1~~	2	IT TECHNICAL SUPPORT ANALYST I
1138A	~~14~~	12	INTERMEDIATE CLERK
2172A	~~11~~	10	INTERMEDIATE STENOGRAPHER
2214A	~~181~~	174	INTERMEDIATE TYPIST–CLERK
1848A	~~17~~	21	MANAGEMENT ANALYST
1848N	~~35~~	34	MANAGEMENT ANALYST
5286A	~~18~~	16	NURSE MANAGER
9193A	~~19~~	18	PATIENT FINANCIAL SERVS WORKER
9192A	~~20~~	16	PATIENT RESOURCES WORKER
5455A	~~50~~	44	PHYSICIAN SPECIALIST(MEGAFLEX)

4629A	~~10~~	11	PROGRAM IMPLEMENTATION MANAGER,HS
5230A	~~418~~	401	PUBLIC HEALTH NURSE
5236N	~~22~~	21	PUBLIC HEALTH NURSING SUPERVISOR
5133A	~~20~~	16	REGISTERED NURSE I
5133N	~~2~~	1	REGISTERED NURSE I
5134A	~~21~~	17	REGISTERED NURSE II
5134N	~~7~~	6	REGISTERED NURSE II
5135A	~~6~~	5	REGISTERED NURSE III
8973N	~~39~~	37	RESEARCH ANALYST III,BEHAVIOR SCI
3033A	~~2~~	1	SAFETY ASSISTANT
0666A	~~2~~	3	SENIOR ACCOUNTING SYSTEMS TECH
2593A	~~11~~	10	SENIOR INFORMATION SYSTEMS ANALYST
5456A	~~2~~	3	SENIOR PHYSICIAN
2101A	~~7~~	6	SENIOR SECRETARY II
4594A	~~32~~	36	SENIOR STAFF ANALYST,HEALTH
2216A	~~136~~	133	SENIOR TYPIST–CLERK
2216N	~~123~~	121	SENIOR TYPIST–CLERK
4593A	~~61~~	67	STAFF ANALYST,HEALTH
4593N	~~112~~	111	STAFF ANALYST,HEALTH
8242F	~~11~~	10	STUDENT WORKER
5329A	~~7~~	5	SUPERVISING CLINIC NURSE I
8712A	~~3~~	2	SUPERVISING PSYCHOLOGIST

7136A	~~2~~	1	VIDEO PRODUCTION EQUIPMENT OPERATOR
4857N	~~66~~	65	YOUTH EDUCATOR

SECTION 18. Section 6.78.010 (Department of Health Services – Administration) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
~~6026A~~	~~1~~	~~COUNTY MESSENGER DRIVER~~

SECTION 19. Section 6.78.010 (Department of Health Services – Administration) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
8103A	~~3~~	2	COMMUNITY HEALTH WORKER
8103N	~~19~~	18	COMMUNITY HEALTH WORKER
4614A	~~27~~	25	CONTRACT PROGRAM AUDITOR
1416A	~~5~~	3	HEALTH INFORMATION ASSOCIATE
1138A	~~32~~	28	INTERMEDIATE CLERK
2214A	~~54~~	53	INTERMEDIATE TYPIST–CLERK
5214A	~~21~~	19	NURSING INSTRUCTOR
5512N	~~2~~	1	PHARMACIST
5504N	~~4~~	2	PHARMACY TECHNICIAN

5134A	~~34~~	30	REGISTERED NURSE II
2097A	~~2~~	1	SECRETARY IV
8105A	~~16~~	15	SENIOR COMMUNITY HEALTH WORKER
5216A	~~35~~	33	SENIOR NURSING INSTRUCTOR
2216A	~~76~~	75	SENIOR TYPIST–CLERK
4593A	~~151~~	150	STAFF ANALYST,HEALTH
0907N	~~7~~	6	STAFF ASSISTANT I
9144A	~~17~~	14	STAFF DEVELOPMENT SPECIALIST,HS
2482F	~~4~~	1	STUDENT PROF WORKER,INFO TECH
8242F	~~4~~	2	STUDENT WORKER
1174A	~~3~~	2	SUPERVISING CLERK

SECTION 20. Section 6.78.055 (Department of Health Services – Harbor Care South) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1416A	~~9~~	8	HEALTH INFORMATION ASSOCIATE
2221A	~~9~~	8	INTERMEDIATE SUPVG TYPIST–CLERK
2214A	~~117~~	107	INTERMEDIATE TYPIST–CLERK
5474F	~~13~~	11	PHYSICIAN,MD(NON MEGAFLEX)
8105A	~~3~~	2	SENIOR COMMUNITY HEALTH WORKER

SECTION 21. Section 6.78.060 (Department of Health Services – Los Angeles General Medical Center) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
~~8103N~~	~~1~~	~~COMMUNITY HEALTH WORKER~~
~~6049A~~	~~1~~	~~MEDIUM TRUCK DRIVER~~
~~4604A~~	~~1~~	~~PROGRAMS ADMINISTRATOR,HEALTH SERVS~~
~~1140O~~	~~1~~	~~SENIOR CLERK~~
~~5113F~~	~~2~~	~~STUDENT WORKER,NURSING~~

SECTION 22. Section 6.78.060 (Department of Health Services – Los Angeles General Medical Center) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
8103A	~~23~~	20	COMMUNITY HEALTH WORKER
6471A	~~26~~	25	ELECTRICIAN
1416A	~~47~~	38	HEALTH INFORMATION ASSOCIATE
1417A	~~46~~	45	HEALTH INFORMATION TECHNICIAN
1138A	~~346~~	333	INTERMEDIATE CLERK
6832A	~~11~~	10	LAUNDRY WORKER
9193A	~~90~~	89	PATIENT FINANCIAL SERVS WORKER

5422F	~~128~~	126	PHYSICIAN,MD,EMERGENCY ROOM
5474F	~~5~~	4	PHYSICIAN,MD(NON MEGAFLEX)
1140A	~~75~~	74	SENIOR CLERK
8105A	~~4~~	3	SENIOR COMMUNITY HEALTH WORKER
2103A	~~15~~	14	SENIOR SECRETARY IV
5118F	~~3~~	1	SENIOR STUDENT WORKER,NURSING
2216A	~~52~~	51	SENIOR TYPIST–CLERK
2390A	~~2~~	1	SERVICE UNIT MATERIALS MANAGER II
8242F	~~9~~	6	STUDENT WORKER

SECTION 23. Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
~~5474A~~	~~1~~	~~PHYSICIAN,MD(NON MEGAFLEX)~~

SECTION 24. Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8103A	~~11~~	8	COMMUNITY HEALTH WORKER
1416A	~~5~~	3	HEALTH INFORMATION ASSOCIATE

1138A	~~66~~	60	INTERMEDIATE CLERK
2214A	~~52~~	51	INTERMEDIATE TYPIST–CLERK
5118F	~~44~~	40	SENIOR STUDENT WORKER,NURSING
5884A	~~5~~	4	SUBSTANCE ABUSE COUNSELOR

SECTION 25. Section 6.78.070 (Department of Health Services – Olive View–UCLA Medical Center) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
8103A	~~4~~	2	COMMUNITY HEALTH WORKER
1416A	~~14~~	13	HEALTH INFORMATION ASSOCIATE
2214A	~~157~~	156	INTERMEDIATE TYPIST–CLERK
5421F	~~3~~	2	PHYSICIAN,MD,OT
5113F	~~2~~	1	STUDENT WORKER,NURSING
1174A	~~5~~	4	SUPERVISING CLERK

SECTION 26. Section 6.78.090 (Department of Health Services – Ambulatory Care Network) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
~~5810O~~	~~1~~	~~SUPVG RADIOLOGIC TECHNOLOGIST II~~

SECTION 27. Section 6.78.090 (Department of Health Services – Ambulatory Care Network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
5083A	~~12~~	11	CENTRAL SERVICES TECHNICIAN II
8103A	~~27~~	22	COMMUNITY HEALTH WORKER
5472J	~~19~~	16	CONSULTING SPECIALIST,MD(PER SESS)
1416A	~~79~~	76	HEALTH INFORMATION ASSOCIATE
1153A	~~17~~	15	HEALTHCARE INTERPRETER
1138A	~~39~~	32	INTERMEDIATE CLERK
2214A	~~320~~	315	INTERMEDIATE TYPIST–CLERK
8105A	~~31~~	24	SENIOR COMMUNITY HEALTH WORKER
5118F	~~13~~	2	SENIOR STUDENT WORKER,NURSING
5113F	~~5~~	2	STUDENT WORKER,NURSING

SECTION 28. Section 6.78.100 (Department of Health Services – Community Programs) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
5476A	~~12~~	14	PHYSICIAN SPECIALIST(NON MEGAFLEX)

SECTION 29. Section 6.86.010 (Department of Mental Health) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0646A	~~14~~	16	ACCOUNTANT I
0656A	~~19~~	21	ACCOUNTING OFFICER I
0642A	~~31~~	33	ACCOUNTING TECHNICIAN I
1002A	~~133~~	136	ADMINISTRATIVE SERVICES MANAGER I
1003A	~~42~~	43	ADMINISTRATIVE SERVICES MANAGER II
0752A	~~9~~	10	FISCAL OFFICER I
0753A	~~1~~	2	FISCAL OFFICER II
1848A	~~77~~	78	MANAGEMENT ANALYST
0904A	~~4~~	8	MANAGEMENT ASSISTANT
4594A	~~2~~	4	SENIOR STAFF ANALYST,HEALTH

SECTION 30. Section 6.88.010 (Department of Military and Veterans Affairs) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8021A	1	HUMAN SERVICES ADMINISTRATOR I

SECTION 31. Section 6.94.010 (Department of Parks and Recreation) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
~~6349A~~	~~1~~	~~HELPER,ELECTRICAL~~

SECTION 32. Section 6.94.010 (Department of Parks and Recreation) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6547A	1	AUDIO,VIDEO,& SEC SYST TECHNICIAN
5993F	2	PARKING LOT ATTENDANT

SECTION 33. Section 6.94.010 (Department of Parks and Recreation) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
6774A	~~31~~	32	CUSTODIAN
6471A	~~16~~	17	ELECTRICIAN
6619A	~~30~~	31	GENERAL MAINTENANCE WORKER
0352A	~~152~~	155	GROUNDS MAINTENANCE WORKER I
0354A	~~104~~	107	GROUNDS MAINTENANCE WORKER II
6068A	~~2~~	4	LIGHT BUS DRIVER
9333F	~~171~~	175	PARK AIDE,NC

2966A	~~18~~	20	POOL MANAGER
2966H	~~54~~	38	POOL MANAGER
8796A	~~133~~	135	RECREATION SERVICES LEADER
8796H	~~890~~	900	RECREATION SERVICES LEADER
8798A	~~71~~	73	RECREATION SERVICES SUPERVISOR
7745A	~~5~~	6	REFRIGERATION MECHANIC
8837A	~~4~~	5	REGIONAL PARK SUPERINTENDENT II
8838A	~~4~~	5	REGIONAL PARK SUPERINTENDENT III
0358A	~~24~~	25	SENIOR GROUNDS MAINTENANCE WORKER
0907A	~~13~~	14	STAFF ASSISTANT I
7365A	~~12~~	13	UTILITY TRACTOR OPERATOR

SECTION 34. Section 6.100.010 (Probation Department – Support Services) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	**NO. OF ORDINANCE POSITIONS**		**TITLE**
8640A	~~1~~	2	INTERNAL AFFAIRS MANAGER,PROBATION

SECTION 35. Section 6.100.018 (Probation Department – Field Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2214A	~~251~~	249	INTERMEDIATE TYPIST–CLERK
2201A	~~11~~	10	TRANSCRIBER TYPIST

SECTION 36. Section 6.104.010 (Public Defender – Administration) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
9251N	~~13~~	14	DEPUTY PUBLIC DEFENDER III
9232N	~~15~~	16	PARALEGAL
9035N	~~14~~	15	PSYCHIATRIC SOCIAL WORKER II

SECTION 37. Section 6.109.010 (Department of Public Works) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6644A	1	SENIOR INSTRUMENT TECHNICIAN

SECTION 38. Section 6.109.010 (Department of Public Works) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
6042A	~~5~~	6	ASST AUTOMOTIVE EQUIPMENT COORD
4229A	~~12~~	13	CONTRACT PROGRAM MONITOR
4411A	~~23~~	24	GEOGRAPHIC INFO SYST TECHNICIAN II
5948A	~~36~~	38	ROAD MAINTENANCE SUPERVISOR
0913A	~~36~~	37	STAFF ASSISTANT II
3634A	~~4~~	5	SUPERVISING CADASTRAL ENGINEER I
3705A	~~2~~	1	SUPVG HIGHWAY ENGRG SPECIALIST I

SECTION 39. Section 6.114.010 (Registrar–Recorder/County Clerk) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1861A	~~5~~	4	STAFF DEVELOPMENT SPECIALIST

SECTION 40. Section 6.120.010 (Sheriff – Administration) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1923A	~~32~~	31	EMPLOYMENT SERVS ASST I,SHERIFF
1138A	~~21~~	20	INTERMEDIATE CLERK

2216A	~~17~~	18	SENIOR TYPIST–CLERK
2717A	~~76~~	80	SERGEANT
8243F	~~20~~	19	STUDENT PROFESSIONAL WORKER I
8242F	~~5~~	4	STUDENT WORKER

SECTION 41. Section 6.120.013 (Sheriff – Detective Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2708A	~~600~~	598	DEPUTY SHERIFF
2717A	~~151~~	150	SERGEANT

SECTION 42. Section 6.120.014 (Sheriff – General Support Services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1066A	2	ASSISTANT DIVISION DIRECTOR,SHERIFF
2454A	1	HEAD SHERIFF DISPATCHER

SECTION 43. Section 6.120.014 (Sheriff – General Support Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2723A	~~4~~	2	COMMANDER
2719A	~~32~~	31	LIEUTENANT
2451A	~~62~~	142	PUBLIC RESPONSE DISPATCHER II
2452A	~~3~~	7	PUBLIC RESPONSE DISPATCHER SPEC
2104A	~~2~~	3	SENIOR SECRETARY V
2216A	~~16~~	15	SENIOR TYPIST–CLERK
2717A	~~121~~	120	SERGEANT
2453A	~~7~~	12	SUPVG PUBLIC RESPONSE DISPATCHER

SECTION 44. Section 6.120.016 (Sheriff – County Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2708A	~~246~~	239	DEPUTY SHERIFF
2719A	~~17~~	16	LIEUTENANT
2828A	~~174~~	137	SECURITY OFFICER,SHERIFF
2717A	~~79~~	74	SERGEANT

SECTION 45. Section 6.120.018 (Sheriff – Patrol Clearing Account) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2704A	~~122~~	118	COMMUNITY SERVICES ASST,SHERIFF
2745A	~~308~~	229	LAW ENFORCEMENT TECHNICIAN
2745N	~~39~~	26	LAW ENFORCEMENT TECHNICIAN
1133A	~~289~~	283	SHERIFF STATION CLERK II

SECTION 46. Section 6.123.010 (Department of Youth Development) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0648A	~~3~~	4	ACCOUNTANT III
1002A	~~8~~	10	ADMINISTRATIVE SERVICES MANAGER I
8298A	~~18~~	19	YOUTH DEVELOPMENT AMBASSADOR
8299A	~~37~~	39	YOUTH DEVELOPMENT SPECIALIST

SECTION 47. Pursuant to Government Code Section 25123(f), this ordinance shall take effect immediately upon final passage.

[FY2627FINALCHANGESBUDGVACEO]