ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

50 September 29, 2026

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MARK PESTRELLA, Director

COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS
"To Enrich Lives Through Effective and Caring Service"

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IN REPLY PLEASE
REFER TO FILE

September 29, 2026

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

SERVICE CONTRACT
PUBLIC CONTRACTING AND ASSET MANAGEMENT CORE SERVICE AREA
FUNDING SUPPLEMENT FOR THE GEOGRAPHIC INFORMATION
SYSTEM – CENTRIC ENTERPRISE ASSET MANAGEMENT SYSTEM
(ALL SUPERVISORIAL DISTRICTS)
(3-VOTES)

CIO RECOMMENDATION: APPROVE (X) APPROVE WITH MODIFICATION ( )
DISAPPROVE ( )

SUBJECT

Public Works is seeking Board approval to supplement a service contract with Timmons Group, Inc. for the Geographic Information System – Centric Enterprise Asset Management System.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the contract work is categorically exempt from the provisions of the California Environmental Quality Act for the reasons stated in this Board letter.

2. Approve a funding supplement of $2,422,193 to Contract No. 003694 with Timmons Group, Inc., to increase the total maximum contract amount from $2,711,145 to $5,133,338.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to supplement the contract amount with Timmons Group, Inc., to continue providing implementation support, troubleshooting, training, and maintenance for the Geographic Information System – Centric Enterprise Asset Management (EAM) System, which supports Public Works operational divisions.

During the first 2 years of the contract, the funds allocated for implementation and optional work were fully utilized to support essential implementation tasks and to incorporate unplanned integrations necessary to support core operational workflows. Additionally, as Public Works gained visibility into the new platform's capabilities and operational efficiencies, interest in the EAM System participation increased, resulting in additional licensing costs that were not anticipated in the original contract budget.

Supplementing the contract funding is essential to maintain the EAM System, support increased system adoption, and enable Public Works to maximize the System's benefits in enhancing service delivery and asset management.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: North Star 3, Realize Tomorrow's Government Today, Focus Area Goal E, Data-Driven Decision Making, Strategy i, Facilitate Data Sharing; Focus Area Goal F, Flexible and Efficient Infrastructure, Strategy ii, Modernize Infrastructure; and Focus Area Goal G, Internal Controls and Processes, Strategy ii, Manage and Maximize County Assets, by contracting with the vendor that possesses the specialized expertise necessary to maintain the EAM System accurately, efficiently, timely, and in a responsive manner.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The contract is currently in its initial implementation term, which has been extended to allow for continued implementation activities. The recommended additional $2,422,193 will increase the current contract amount from $2,711,145 to $5,133,338. This increase is based on the unit prices quoted by the contractor and Public Works' estimated annual utilization of the contractor's services.

Funding for these services is included in various Public Works funds, primarily the Consolidated Sewer Maintenance District (GA9 – Other Charges), Flood Fund (B07 – Other Charges), Road Fund (B03 – Other Charges), Waterworks District General #29 Fund (N32 – Other Charges), Waterworks District General #40 Fund (N63 – Other Charges), and Internal Service Fund (B04 – Other Charges) Fiscal Year 2026-27 Budget. Funding for future years will be requested through the annual budget process.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Public Works will execute the amendment in accordance with the Board of Supervisors' authorization and only upon proper execution by the contractor and approval as to form by County Counsel. The contract is currently in its initial implementation term (March 12, 2024 – September 30, 2026), which

has been extended because Final Acceptance has not been achieved. Upon Final Acceptance, the 3-year operational term will commence.

On February 27, 2024, Agenda Item 60, the Board approved the award of the Geographic Information System – Centric EAM System, Contract No. 003694, with Timmons Group, Inc., authorizing a maximum potential contract sum of $2,711,145. The contract, which went into effect on March 12, 2024, included an initial 1-year implementation term, followed by a 3-year operational term, and two 1-year renewal options for a maximum potential contract term of 72 months. All terms, conditions, requirements, and specifications of the contract will remain unchanged.

In compliance with Board Policy 6.020, Chief Information Office Board Letter Approval, the Office of the Chief Information Officer reviewed the information technology components of this request and recommends approval. The Office of the Chief Information Officer determined this recommended action does not include any new information technology items that would necessitate a formal written CIO Analysis.

ENVIRONMENTAL DOCUMENTATION

The contract work continues to be categorically exempt from the provisions of the California Environmental Quality Act. The contract work is within a class of projects that has been determined not to have a significant effect on the environment in that it meets the criteria set forth in Sections 15304 and 15306 of the California Environmental Quality Act Guidelines and Classes 4 and 6 of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The approval of this request will not result in any impact on other current services or projects.

CONCLUSION

Please return one adopted copy of this Board letter to Public Works, Business Relations and Contracts Division and the Chief Information Office Branch.

Respectfully submitted,

MARK PESTRELLA, PE
Director

Peter Loo
Chief Information Officer

MP:SK:ta

c: Chief Executive Office (Christine Frias, Cynthia Zapata)
Chief Information Office
County Counsel
Executive Office, Board of Supervisors