

AGN. NO. _____

MOTION BY SUPERVISOR HILDA L. SOLIS

SEPTEMBER 1, 2026

Transfer of Remaining SD1 Funds from Completed East LA Civic Center

Playground Project

The East LA Civic Center, located in the community of East Los Angeles, is a recreational hub and vital community gathering space with a vast variety of facilities, programs, and recreational spaces for County residents. The playgrounds at the East LA Civic Center were closed to the public due to disrepair, and Supervisor Solis recognized the need to revitalize the amenity for the public’s benefit. On November 4, 2025, the Board of Supervisors (Board) approved the East LA Civic Center Playground Refurbishment Project, Capital Project No. 8A158, with a total project budget of \$3,500,000, which was completely funded by the First Supervisorial District. The Board also found the East LA Civic Center Playground Refurbishment Project exempt from the California Environmental Quality Act (CEQA). The scope of the refurbishment project included installing a rubberized playground surface with concrete foundations, new playground equipment, benches, hydration stations, trash receptacles, pet bag stations, curb ramps, and improvements for Americans with Disabilities Act (ADA) accessibility. In June 2026, the Internal Services Department (ISD) substantially completed construction of the project under budget. There are no changes proposed to the project.

MOTION

Mitchell	_____
Horvath	_____
Hahn	_____
Barger	_____
Solis	_____

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Given the various emergent needs within the community, it is prudent to move the remaining project funds back to the First Supervisorial District to redistribute for other priorities. ISD anticipates needing approximately \$573,000 to properly close out remaining obligations and cover various project-related fees, which allows for \$1,000,000 to be returned to the First Supervisorial District's Community Program Funds account.

I, THEREFORE, MOVE that the Board of Supervisors:

1. Find that the recommended action to transfer project funding is an administrative activity of government that will not result in physical changes to the environment pursuant to State CEQA Guidelines section 15378(b) and is not a project pursuant to Public Resources Code section 21065 and is therefore not subject to CEQA.
2. Approve an appropriation adjustment to transfer \$1,000,000 in Community Program Funds from the East LA Civic Center Playground Refurbishment Project, Capital Project No. 8A158, to the First Supervisorial District (SD1).

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HLS:tof

September 01, 2026

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2026-27
3 - VOTES

SOURCES	USES
VARIOUS CAPITAL PROJECTS EAST LA CIVIC CENTER PLAYGROUND REFURBISHMENT PROJECT A01-CP-6014-65099-8A158 CAPITAL ASSETS - B & I DECREASE APPROPRIATION1,000,000	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION1,000,000
SOURCES TOTAL\$1,000,000	USES TOTAL\$1,000,000

JUSTIFICATION

Reflects the transfer of \$1,000,000 in Community Program Funds from the completed East LA Civic Center Playground Refurbishment Project, Capital Project No. 8A158, to the First Supervisorial District (SD1) to return residual project funding originally provided by SD1.

James YunDigitally signed by James Yun
Date: 2026.08.26 15:11:20 -07'00'

AUTHORIZED SIGNATUREJames Yun, Manager CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	☐ ACTION	☒ APPROVED AS REQUESTED
	☒ RECOMMENDATION	☐ APPROVED AS REVISED
	AUDITOR-CONTROLLER BYAndrea Turner B.A. NO.017	CHIEF EXECUTIVE OFFICER BYMatthew J. Diaz DATE8/26/26