



COUNTY OF LOS ANGELES
DEPARTMENT OF PARKS AND RECREATION
"Parks Make Life Better!"

Norma E. García-González, Director

Alina Bokde, Chief Deputy Director

September 1, 2026

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**BELVEDERE COMMUNITY REGIONAL PARK
SYNTHETIC SOCCER FIELDS AND
GENERAL IMPROVEMENTS PROJECT
APPROVE REVISED PROJECT SCOPE AND BUDGET
APPROVE APPROPRIATION ADJUSTMENT
AUTHORIZE USE OF JOB ORDER CONTRACTS
CAPITAL PROJECT NO. 87569
(SUPERVISORIAL DISTRICT 1) (FY 2026-27, 4-VOTES)**

SUBJECT

Approval of the recommended actions will approve the revised project budget, the appropriation adjustment, and revised project scope for the Belvedere Community Regional Park Synthetic Soccer Fields and General Improvements Project, Capital Project No. 87569, to complete the project.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the project, previously approved by the Board on June 8, 2021, is categorically exempt from the California Environmental Quality Act for the reasons stated herein and in the records of the project.
2. Approve the revised total project budget of \$4,950,000, from a previously adopted budget of \$2,750,000, for the Belvedere Community Regional Park Synthetic Soccer Fields and General Improvements Project, Capital Project No. 87569.
3. Approve the revised total Civic Art allocation of \$48,000, from the previously approved allocation of \$27,000, for the Belvedere Community Regional Park Synthetic Soccer Fields and General Improvements Project, Capital Project No. 87569.

4. Approve an appropriation adjustment to reflect an increase of \$2,200,000 in appropriation to the Belvedere Community Regional Park Synthetic Soccer Field and General Improvements Project, Capital Project No. 87569, fully offset with grant revenue as follows: \$1,200,000 from the Los Angeles County Regional Park and Open Space District, Safe, Clean Neighborhood Parks, Open Space, Beaches, Rivers Protection, and Water Conservation Measure of 2016 (Measure A) annual allocation grant program; and \$1,000,000 from the U.S. Department of Housing and Urban Development community project funding grant agreement no. B-24-CP-CA-0196, Assistance Listing Number (ALN) 14.251, period performance 08/13/2024 to 08/31/2032 to fully fund the proposed project.
5. Authorize the Director of the County of Los Angeles Department of Parks and Recreation, or her designee, to deliver the Belvedere Community Regional Park Synthetic Soccer Field and General Improvements Project through a Board-approved Job Order Contract.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find the Belvedere Community Regional Park Synthetic Soccer Fields and General Improvements Project (Project), Capital Project (CP) No. 87569, exempt from the California Environmental Quality Act (CEQA); approve the revised Project budget, revised Project scope, and appropriation adjustment; and will authorize the County of Los Angeles Department of Parks and Recreation (LA County Parks), to implement the Project through a Board-approved Job Order Contract (JOC).

Belvedere Community Regional Park serves the high park-need community of East Los Angeles. On June 8, 2021, the Board of Supervisors approved the Belvedere Park Synthetic Soccer Fields and General Improvements Project (CP 87569) with a \$2,750,000 budget allocation to remodel the park's heavily utilized sports fields, including a new synthetic soccer field, a natural turf practice soccer field, fencing, concrete walkways, irrigation, lighting, and two new futsal courts.

In 2025 LA County Parks successfully completed the first phase of the project which included the new natural turf practice field, a portion of fencing, concrete walkways, irrigation, lighting, and establishing the drainage infrastructure connections. These improvements have been heavily used by the community. However, due to the discovery of extremely poor soil conditions at the site and unforeseen requirements for extensive underground stormwater infrastructure identified during the plan check phase, contractor cost proposals for the new synthetic turf soccer field with the required stormwater infrastructure significantly exceeded the original cost estimates. Despite diligent value engineering efforts, such as exploring cost effective solutions, alternative materials, and reducing scope, the previously approved budget is inadequate to deliver the full Project scope.

The \$2,200,000 in additional funding is needed to cover construction costs for the new synthetic soccer field, related improvements, and the required stormwater infrastructure including change order contingencies and other costs associated with the Project. By supplementing funding for the synthetic soccer field and de-scoping the futsal courts as a value engineering effort to meet the project budget, LA County Parks can proceed with the Project. The Project will benefit youth, adult leagues, and the surrounding community by increasing field availability and expanding recreational programming. The field is regularly used by the LA County Parks' youth boys' and girls' soccer programs (ages 5–14), youth sports clinics, local soccer leagues, KIPP SoCal Public Schools, and the public. The completion of the new field will provide opportunities to expand programming through club soccer, tournaments, and player development leagues, helping youth advance their soccer skills while increasing community access to quality athletic facilities.

The additional funding will also improve the adjacent Hugo Sanchez field which needs renewal and reseeding to reestablish a proper natural turf field. Due to high demand and extensive use by the community, the field does not receive the proper downtime for natural turf recovery and maintenance. With the completion of the new synthetic soccer field, the renewed Hugo Sanchez natural turf field will be able to receive necessary downtime for repairs and regrowth needed for long term use.

IMPLEMENTATION OF COUNTY SUSTAINABILITY GOALS

The proposed recommendations will further the County Strategic Plan Goals to Realize Tomorrow's Government Today (North Star 3) through Equity-Centered Policies and Practices (Focus Area C) by implementing projects that are equity-based and seek racial, social, and economic equity in County parks (Strategy 3.C.i) and through Internal Controls and Processes (Focus Area G) by effectively managing County park assets in ways that are fiscally responsible and align with the County's highest priority needs (Strategy 3.G.ii).

Implementation of Strategic Plan Goals

The OurCounty Sustainability Plan, adopted in 2019, establishes goals to address the environmental impacts of climate change and the subsequent social challenges. The Project will be designed to achieve the goals of creating buildings and infrastructure that support human health and resilience (Goal 2), and creating accessible parks, public lands, and public spaces that create opportunities for respite, recreation, ecological discovery, and cultural activities (Goal 6).

FISCAL IMPACT/FINANCING

The revised total Project budget is \$4,950,000, which includes construction, change order/contingency, Civic Art Fee, plans and specifications, consultant services, jurisdictional review, and County services. The Project Schedule and Budget Summary are included in Attachment I.

On October 18, 2016, the Board adopted a motion to authorize the allocation of \$1,750,000 of Proposition A Excess Funds available to the First Supervisorial District pursuant to the Los Angeles County Safe Neighborhood Parks Proposition of 1996 to the Belvedere Park Synthetic Soccer Fields and General Improvements Project.

On December 13, 2016, the Board authorized LA County Parks to submit a competitive grant application to the State of California, Department of Parks and Recreation (State) in the amount of \$1,000,000 for the Belvedere Community Regional Park Multi-Use Soccer and Baseball Field Project under the Youth Soccer and Recreation Development Grant Program (Youth Soccer Grant Program). On June 14, 2017, the State awarded \$1,000,000 for the Project, with stipulations that the funds can be used for construction cost only.

On October 10, 2024, the Los Angeles County Regional Park and Open Space District (RPOSD) awarded \$1,200,000 in grant funds, pursuant to the Measure A annual allocation program.

On May 21, 2025, the U.S. Department of Housing and Urban Development (HUD) awarded \$1,000,000 in grant funds, pursuant to the authority of the Consolidated Appropriations Act, 2024 (Public Law 118-42) and the Explanatory Statement for Division L of that Act.

Approval of the appropriation adjustment (Attachment II) will increase appropriation by \$2,200,000, fully offset by Measure A and HUD funds, to fully fund the Project.

Operating Budget Impact

Based on the Project description, LA County Parks does not anticipate any additional one-time or ongoing costs beyond the previously approved amount.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The previously approved Board letter authorized LA County Parks to deliver the Project using a Board-approved JOC as the work involves repair, remodeling, and refurbishing of County facilities. The standard Board-directed clauses that provide for contract termination, renegotiation, and hiring qualified displaced County employees will be included in the JOC.

The JOC contractor who is awarded this contract, will be required to fully comply with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program), Chapter 2.203 (Contractor Employee Jury Service Program), and Chapter 2.201 (Living Wage Program).

The Project will proceed in accordance with the Board's consolidated Local and Targeted Worker Hire Policy (LTWHP) adopted on September 6, 2016, and last amended on June

11, 2019. It will include a mandatory goal that at least 30 percent (30%) of the total California craft worker hours for refurbishment work on the Project be performed by either Tier 1 or Tier 2 Qualified local residents.

In accordance with the Board's Civic Art Policy, adopted on December 7, 2004, and last amended on August 4, 2020, the Project budget includes one percent (1%) of eligible design and construction costs, in the amount of \$48,0000, to be allocated to the Civic Art Fund and be spent on-site within the grant performance period.

Additionally, projects funded by Measure A require funding acknowledgement, public access and maintenance and operations of the projects in perpetuity. Therefore, deed restrictions identifying the projects must be recorded, as appropriate.

ENVIRONMENTAL DOCUMENTATION

The Project is categorically exempt from the CEQA. The Project includes replacement of the existing multipurpose grass field area with a synthetic turf soccer field and a practice field. Additionally, the Project will include field related improvements such as field drainage, new field fencing, perimeter walkways, and adjustments to the existing field lighting and irrigation system which is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets the criteria set forth in Sections 15301 (d), 15303(d)(e) and 15304 (a)(b) of the State CEQA Guidelines and Classes 1(c), 3(a)(b) and 4 (a)(c) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G, because the Project involves minor alteration of existing public facilities, construction of small new facilities, minor alterations to land, and will not involve the removal of healthy, mature, and scenic trees.

Based on the Project records, it will comply with all applicable regulations, and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste site lists compiled pursuant to Government Code section 65962.5, or indications that they may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable.

Upon your Board's approval of the recommended actions, LA County Parks will file a Notice of Exemption with the County Clerk in accordance with section 21152 of the California Public Resources Code.

CONTRACTING PROCESS

Implementation of the improvements will use a combination of Board-approved JOC and a Conservation Corps under a Board-approved as-needed agreement. The Conservation Corps will deliver landscaping and related scope items for the Project. A Board-approved JOC will deliver the remaining scope. LA County Parks has made the determination that

The Honorable Board of Supervisors
September 1, 2026
Page 6

the combination of the two delivery methods is the most appropriate method for delivery of the Project.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended actions will have limited impacts to County services or projects at the facility. LA County Parks will work with contractors to minimize closures at the facility and parking areas and will coordinate with park staff to minimize disruption to the park.

CONCLUSION

Upon approval by the Board, please instruct the Executive Officer-Clerk of the Board, to forward one adopted copy to the Chief Executive Office, Capital Projects Division, and one adopted copy to the County of Los Angeles Department of Parks and Recreation.

Should you have any questions, please contact Jorge Gutierrez at (626) 746-4011 or jgutierrez@parks.lacounty.gov, Gil Batin at (626) 735-9886 or gbatin@parks.lacounty.gov, or Johanna Hernandez at (626) 596-8365 or bjl@parks.lacounty.gov.

Respectfully submitted,



Norma E. García-González
Director

NEGG:AB:CK:GB:jg
Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors
Auditor Controller
Arts and Culture (Civic Art Division)
County of Los Angeles Department of Parks and Recreation

ATTACHMENT I

**BELVEDERE COMMUNITY REGIONAL PARK
SYNTHETIC SOCCER FIELDS AND
GENERAL IMPROVEMENTS PROJECT
APPROVE REVISED PROJECT SCOPE AND BUDGET
APPROVE APPROPRIATION ADJUSTMENT
AUTHORIZE USE OF JOB ORDER CONTRACTS
CAPITAL PROJECT NO. 87569
(SUPERVISORIAL DISTRICT 1) (FY 2026-27, 4-VOTES)**

I. PROJECT SCHEDULE SUMMARY

Project Activity	Board Approved Schedule	Revised Scheduled
Board Approval	June 2021	September 2026
Jurisdictional Approvals	March 2022	March 2022
Construction Award	May 2022	September 2026
Substantial Completion	February 2023	November 2026
Project Acceptance	March 2023	December 2026

II. PROJECT BUDGET SUMMARY

Project Activity	Board Approved Budget	Impact of this Action	Revised Project Budget
Construction			
Construction	\$ 2,182,000	\$ 1,818,000	\$ 4,000,000
Change Orders	\$ 219,000	\$ 270,000	\$ 489,000
Youth Employment	\$ 0	\$ 0	\$ 0
Subtotal	\$ 2,401,000	\$ 2,088,000	\$ 4,489,000
Civic Art	\$ 27,000	\$ 21,000	\$ 48,000
Consultant Services	\$ 237,000	\$ 0	\$ 237,000
Jurisdictional Review/Plan Check/Permits	\$ 16,000	\$ 2,000	\$ 18,000
County Services	\$ 69,000	\$ 89,000	\$ 158,000
TOTAL	\$ 2,750,000	\$ 2,200,000	\$ 4,950,000

ATTACHMENT II

**BELVEDERE COMMUNITY REGIONAL PARK
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(SUPERVISORIAL DISTRICT 1) (FY 2026-27, 4-VOTES)**

APPROPRIATION ADJUSTMENT

(SEE ATTACHED)

September 01, 2026

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PARKS AND RECREATION

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2026-27****4 - VOTES****SOURCES****USES**

PARKS AND RECREATION

BELVEDERE SYNTHETIC SOCCER FIELDS AND GENERAL IMPROVEMENTS

A01-CP-91-R410-65043-87569

REGIONAL PARK AND OPEN SPACE DISTRICT-MEASURE A

INCREASE REVENUE**1,200,000**

PARKS AND RECREATION

BELVEDERE SYNTHETIC SOCCER FIELDS AND GENERAL IMPROVEMENTS

A01-CP-6014-65043-87569

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION**2,200,000**

PARKS AND RECREATION

BELVEDERE SYNTHETIC SOCCER FIELDS AND GENERAL IMPROVEMENTS

A01-CP-90-8938-65043-87569

FEDERAL-OTHER / CAPITAL PROJECTS

INCREASE REVENUE**1,000,000****SOURCES TOTAL****\$ 2,200,000****USES TOTAL****\$ 2,200,000****JUSTIFICATION**

Reflects an increase of \$2.2M in appropriation to the Belvedere Community Regional Park Synthetic Soccer Fields and General Improvements Project, C.P. No. 87569, fully offset with \$1.2M in grant revenue from the Los Angeles County Regional Park and Open Space District, Safe, Clean Neighborhood Parks, Open Space, Beaches, Rivers Protection, and Water Conservation Measure of 2016 (Measure A), and \$1M from the U.S. Department of Housing and Urban Development, to fully fund the project.

AUTHORIZED SIGNATURE

CYNDI LIEU, FINANCE MANAGER

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

Andrea

BY Turner

Digitally signed by
Andrea Turner
Date: 2026.08.12
10:25:16 -07'00'

AUDITOR-CONTROLLER

B.A. NO. 015

DATE 8/12/26



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew J.

BY Diaz

Digitally signed by
Matthew J. Diaz
Date: 2026.08.12
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DATE 8/12/26