



OFFICE OF THE SHERIFF

COUNTY OF LOS ANGELES

HALL OF JUSTICE

ROBERT G. LUNA, SHERIFF



September 1, 2026

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**SUPPLEMENTAL LAW ENFORCEMENT SERVICES AGREEMENT
BY AND BETWEEN THE COUNTY OF LOS ANGELES AND THE CITY OF
PASADENA FOR TOURNAMENT OF ROSES PARADE AND ROSE BOWL GAME
(FIFTH DISTRICT) (3 VOTES)**

SUBJECT

The Los Angeles County (County) Sheriff's Department (Department) seeks Board approval of Supplemental Law Enforcement Services Agreement (Agreement) with the City of Pasadena for the provision of supplemental law enforcement services by the Department for the annual Tournament of Roses Parade and Rose Bowl Game occurring on January 1st (or January 2nd in the event January 1st is a Sunday).

IT IS RECOMMENDED THAT THE BOARD:

1. Approve and instruct the Chair of the Board to execute the attached Agreement with the City of Pasadena for the provision of supplemental law enforcement services during the annual Tournament of Roses Parade and Rose Bowl Game on January 1st (or January 2nd) of each year, commencing upon execution through June 30, 2031.
2. Delegate authority to the Sheriff, or his designee, to execute amendments to the Agreement as set forth in Section 8.0 (Amendments) of the Agreement, including amendments that modify Exhibit A: Rose Parade Rates and Personnel, inclusive of hourly rates as determined by the County's Auditor-Controller.

211 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

A Tradition of Service
— Since 1850 —

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The City of Pasadena has requested that the County of Los Angeles, through the Department, provide supplemental law enforcement services during the City's annual Tournament of Roses Parade and Rose Bowl Game on January 1st (or January 2nd) of each year. The number of spectators and vehicles that enter the City of Pasadena to attend the event requires supplemental law enforcement services to provide adequate police protection and traffic control. The City of Pasadena is desirous of contracting with the County for additional law enforcement services through the Department.

Implementation of Strategic Plan Goals

As part of the Board's commitment to the County, approval of the recommended action would enhance the County's Strategic Plan, North Star II: Foster vibrant and resilient communities, Focus Area Goal C, Public Safety: Enhance the safety of the public and our communities by addressing the risks, danger, harm, and conditions that cause, drive or can help mitigate unlawful activity and crime and supports law enforcement accountability and transparency. By combining resources with Pasadena Police Department, the Sheriff's Department enhances public safety during this event, efficiently delivering much needed services to one of the safety partners within our County. It ensures safety and security for the people of the County, along with worldwide visitors to this event.

FISCAL IMPACT/FINANCING

The estimated charges and staffing are based on rates developed by the County Auditor-Controller annually. The County will be reimbursed by the City of Pasadena for all costs incurred at the rates established by the Auditor-Controller every fiscal year.

The Tournament of Roses Parade and Rose Bowl Game will not have any impact on the resources provided to the unincorporated patrol areas, as staffing will be provided by the Sheriff's sworn and professional staff on voluntary overtime basis. The estimated total number of personnel required for the 2027 parade and game is 1,039, totaling 11,606 hours. The Agreement provides for the use of reserve deputy sheriff personnel who will augment the assignment of the regular deputy sheriff personnel. The reserve deputy sheriffs, and other personnel, will be compensated according to the rates set forth on Exhibit A, Rose Parade Rates and Personnel, of the Agreement.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The term of the Agreement shall commence upon execution by the Board of Supervisors and shall remain in effect through June 30, 2031. The Sheriff seeks delegated authority to execute amendments to adjust the annual billing rates and staffing requirements. The supplemental law enforcement services will be provided according to the mutually agreed upon event action plan(s). The Agreement provides for mutual indemnification. The Agreement has been approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no impact to current County services. The Tournament of Roses Parade and Rose Bowl Game will be staffed by deputy personnel on overtime status.

CONCLUSION

Upon approval by the Board, it is requested that the Executive Officer, Board of Supervisors, return two (2) originally executed Agreements to the Department's Contract Law Enforcement Bureau for further processing.

Sincerely,



ROBERT G. LUNA
SHERIFF

**SUPPLEMENTAL LAW ENFORCEMENT SERVICES AGREEMENT
BY AND BETWEEN
COUNTY OF LOS ANGELES
AND
CITY OF PASADENA
FOR
TOURNAMENT OF ROSES PARADE AND ROSE BOWL GAME**

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EXHIBIT A - ROSE PARADE AND ROSE BOWL GAME RATES AND PERSONNEL

**SUPPLEMENTAL LAW ENFORCEMENT SERVICES AGREEMENT
BY AND BETWEEN
COUNTY OF LOS ANGELES
AND
CITY OF PASADENA
FOR
TOURNAMENT OF ROSES PARADE AND ROSE BOWL GAME**

This Supplemental Law Enforcement Services Agreement ("Agreement") is entered into this ____ day of _____, 2026, by and between the COUNTY OF LOS ANGELES ("County") and the CITY OF PASADENA ("City") for the annual Tournament of Roses Parade ("Parade") and Rose Bowl Game ("Game").

RECITALS

- (a) Whereas, the Tournament of Roses Association will stage and conduct the annual Parade every January 1 (or January 2 in the event the January 1 is a Sunday); and
- (b) Whereas, the Tournament of Roses Association in contract with the Pac-12 Conference and Big Ten Conference, or alternatively, as a participant in the College Football Playoff, conduct the annual Game contemporaneous to the Parade; and
- (c) Whereas, the City is desirous of contracting with the County for the performance of the supplemental law enforcement functions for the Parade and Game, as described herein, by the Los Angeles County Sheriff's Department ("Sheriff's Department"); and
- (d) Whereas, the County is agreeable to rendering such supplemental law enforcement services, as available, on the terms and conditions set forth in this Agreement; and
- (e) Whereas, such Agreement is authorized and provided for by the provisions of Section 56-1/2 and 56-3/4 of the Charter of the County of Los Angeles and Section 51301 of the California Government Code.

NOW THEREFORE, in consideration of the mutual covenants contained herein, and for good and valuable consideration, the parties mutually agree as follows:

1.0 SCOPE OF SERVICES

- 1.1 The County agrees, as available, through the Sheriff of the County of Los Angeles, to provide supplemental law enforcement services to the City for the Parade and Game, according to the event action plan(s) for supplemental law enforcement services developed and approved by the Sheriff and the Police Chief of the City

subject to the conditions set forth in Sections 2.1 and 2.2 below for the following dates: December 31 through January 1 of each year (or January 2 in the event January 1 is a Sunday). Such event action plan(s) are hereby incorporated into and made a part of this Agreement by this reference.

- 1.2 Except as otherwise specifically set forth in this Agreement, supplemental law enforcement services shall encompass duties and functions of the type coming within the jurisdiction of and customarily rendered by the Sheriff under the Charter of the County and the statutes of the State of California.
- 1.3 The request for services shall be a written request on official City letterhead for each year's Parade and Game. The request shall contain specific dates of service, hours of operation, number of personnel requested, classification of personnel requested and duties and responsibilities associated with the type of service requested. For the purpose of performing said services, County shall furnish and supply, as available, all necessary labor, supervision, personnel, helicopters, equipment, communications, fuel, and supplies necessary to provide the services to be rendered hereunder. Notwithstanding the foregoing, the City may provide additional resources for the County to utilize in performance of the services. The request shall be signed by a representative of the City who is duly authorized to enter into such agreements for supplemental law enforcement services. The request shall be submitted to the Los Angeles County Sheriff's Department's Contract Law Enforcement Bureau located at 211 West Temple Street, 7th Floor, Los Angeles, California 90012 or may be submitted electronically via email in PDF format to ContractLaw@lasd.org. Any such electronically submitted request shall satisfy the requirement for a written request on official City letterhead.
- 1.4 The City hereby grants to the County, the Sheriff's Department, and its personnel responding to requests for services herein the right to transmit and broadcast communications to the Pasadena Police Department's units via the Pasadena Police Department's primary dispatch frequency and/or any other law enforcement frequency for which the City is licensed by FCC.

2.0 ADMINISTRATION OF PERSONNEL

- 2.1 It is the intent of the Sheriff to hire sufficient personnel to staff the Parade and Game services according to the event action plan(s) referred to in Section 1.1. However, to ensure the safety of the public and sworn personnel, should the Sheriff determine that an insufficient number of personnel are available to staff according to the event action plan(s) referred to in Section 1.1, the Sheriff shall notify the Police Chief of the City as soon as reasonably practicable.
- 2.2 The County agrees to provide to the City the classifications of personnel for use in carrying out the event action plan(s) for supplemental law enforcement referred to in Section 1.1 and subject to the conditions set forth in Exhibit A, Rose Parade and Rose Bowl Game Rates and Personnel, to this Agreement.
- 2.3 The County agrees to provide clerical and logistical support time for administrative staff duties, planning and preparation, which includes set-up and breakdown of logistical equipment, and any other services the Sheriff may deem necessary to carry out the duties assigned to the Sheriff's Department under the event action plan(s) for law enforcement referred to in Section 1.1, including pre-event and post-event float escorts as requested by the City.
- 2.4 Notwithstanding any other provision of this Agreement, the Sheriff may forthwith cancel the provision of services under this Agreement if he concludes that he has insufficient available personnel to provide the services required by this Agreement and to perform his other duties as required by law. The Sheriff shall notify the Police Chief of the City of any decision to cancel the provision of services under this agreement as soon as reasonably practicable.
- 2.5 In the event that additional personnel, beyond the personnel described herein, are requested by the City, the City agrees to fully reimburse the County for the cost of all additional personnel. Sheriff and Police Chief of the City must mutually agree upon the amount of additional personnel needed. County, through the Sheriff's Department, agrees to make best efforts to provide such additional personnel.
- 2.6 The hours of duty performed by County employees under this Agreement shall be those established and agreed upon in the event action plan(s) for supplemental law enforcement described in Section 1.1.

- 2.7 In the event of a dispute between the parties to this Agreement as to the extent of the duties and functions to be rendered hereunder, or the minimum level or manner of performance of such service, the City shall be consulted and a mutual determination thereof shall be made by both the Sheriff of the County and the City's Chief of Police except as provided by section 2.9 below.
- 2.8 The rendition of the services performed by the Sheriff's Department, the discipline of officers, and other matters incident to the performance of such services and the control of personnel so employed shall remain with the County.
- 2.9 With regard to Sections 2.1 and 2.2 above, the Sheriff, in an unresolved dispute over the minimum level of performance of services, shall have final and conclusive determination as between the parties hereto.
- 2.10 All City employees who work in conjunction with the Sheriff's Department pursuant to this Agreement shall remain employees of the City and shall not have any claim or right to employment, civil service protection, salary, or benefits or claims of any kind from the County based on this Agreement. No City employees shall become employees of the County.
- 2.11 For the sole purpose of performing services and functions pursuant to this Agreement and only for the purpose of giving official status to the performance thereof, and not to establish an agency relationship, every County officer and/or employee engaged in performing any such service and function shall be deemed to be an officer or employee of the City while performing such service for the City, as long as the service is within the scope of this Agreement and is a municipal function.
- 2.12 The City shall not be called upon to assume any liability for the direct payment of any Sheriff's Department salaries, wages, or other compensation to any County personnel performing services hereunder for said City. Except as herein otherwise specified, the City shall not be liable for compensation or indemnity to any County employee or agent of the County for injury or sickness arising out of his/her employment as a contract employee of the City.

- 2.13 As part of its compliance with all applicable laws and regulations relating to employee hiring, the County agrees that the County Civil Service Rules to which it is subject and which prohibit discrimination on the basis of non-merit factors, shall for purposes of this Agreement be read and understood to prohibit discrimination on the basis of sexual orientation.

3.0 INDEMNIFICATION

- 3.1 The City shall indemnify, defend and hold harmless the County, its Special Districts, elected and appointed officers, employees, agents and volunteers (“County Indemnitees”) from and against any and all liability, including but not limited to demands, claims, actions, fees, costs, and expenses (including attorney and expert witness fees), arising from and/or relating to this Agreement, except for such loss or damage arising from the sole negligence or willful misconduct of the County Indemnitees.
- 3.2 The County shall indemnify, defend and hold harmless the City, its employees, agents and volunteers (“City Indemnitees”) from and against any and all liability, including but not limited to demands, claims, actions, fees, costs, and expenses (including attorney and expert witness fees), arising from and/or relating to this Agreement, except for such loss or damage arising from the sole negligence or willful misconduct of the City Indemnitees.

4.0 TERM OF AGREEMENT

- 4.1 The term of this Agreement shall commence upon execution by the County Board of Supervisors and shall remain in effect through June 30, 2031, unless sooner terminated or extended in whole or in part as provided for herein.

5.0 RIGHT OF TERMINATION

- 5.1 Either party may terminate this Agreement with or without cause by giving not less than sixty (60) calendar days advance written notice to the other party.
- 5.2 Notwithstanding the foregoing and subject to sections 2.1 and 2.4 above, the Sheriff may cancel the provision of services with only ten (10) calendar days advance notice, or less in the event of exigent circumstances, if the Sheriff concludes that

there are insufficient personnel to provide the agreed upon services and still perform other Sheriff's duties as required by law.

- 5.3 In the event of a termination, each party shall fully discharge all obligations owed to the other party accruing prior to the date of such termination, and, except as otherwise provided herein, each party shall be released from all obligations, which would otherwise accrue subsequent to the date of termination.

6.0 BILLING RATES AND TOTAL COMPENSATION

- 6.1 For and in consideration of the rendition of the supplemental law enforcement services to be performed by the County for the City under this Agreement, the City shall pay County for said services provided by County under the terms of this Agreement at the appropriate and prevailing billing rates set forth on Exhibit A, Rose Parade and Rose Bowl Game Rates and Personnel, as established by the County Auditor-Controller. The billing rates listed shall be readjusted annually by the County Auditor-Controller effective July 1 of each year to reflect the cost of such service. In such case, the annual rate adjustment shall be reflected in a revised Exhibit A and attached to this Agreement as an Amendment consistent with Section 8.0, Amendments, of this Agreement to reflect the change in billing rates each fiscal year.
- 6.2 The City shall reimburse the County for duties performed by Department personnel in preparation for the Parade and the Game throughout the calendar year, based on regular hourly rates. The hours will be tracked by the Department's Emergency Operations Bureau, and details of the hours worked will be provided along with an invoice to the City. An estimate of the hours will be provided on Exhibit A.
- 6.3 The billing rates depicted on Exhibit A, Rose Parade and Rose Bowl Game Rates and Personnel, are developed by the County Auditor-Controller to reflect the County's actual costs in the compensation of employees at premium overtime rates (except Deputy Sheriff - Reserves), the administration of workers' compensation benefits, and the overhead of the County attributable to the provision of services pursuant to this Agreement. The foregoing rates are adjusted annually pursuant to the policies and practices adopted by the Los Angeles County Board of Supervisors

governing the determination of such actual costs.

- 6.4 Notwithstanding any adjustments in billing rates, County's total annual compensation under this Agreement shall not exceed \$2,100,000 per fiscal year (July 1 through June 30), without the prior authorization of the Pasadena City Council.

7.0 PAYMENT PROCEDURES

- 7.1 The County, through the Sheriff, shall render to the City a summarized invoice which covers all services performed pursuant to this Agreement, and the City shall pay County for all undisputed amounts within sixty (60) calendar days after date of said invoice.
- 7.2 If such payment is not delivered to the County office, which is described on said invoice, within sixty (60) calendar days after the date of the invoice, the County is entitled to recover interest thereon. For all disputed amounts, the City shall provide the County with written notice of the dispute including the invoice date, amount, and reasons for dispute within thirty (30) calendar days after receipt of the invoice. The parties shall memorialize the resolution of the dispute in writing. For any disputed amounts, interest shall accrue if payment is not received within sixty (60) calendar days after the dispute resolution is memorialized.
- 7.3 Said interest shall be at a rate of ten percent (10%) per annum or any portion thereof, calculated from the date payment was due pursuant to Sections 7.1 and 7.2 above.

8.0 AMENDMENTS

All changes, modifications, or amendments to this Agreement must be in the form of a written Amendment duly executed by authorized personnel of the County and the City.

9.0 ASSIGNMENT, DELEGATION, AND SUBCONTRACTING

A party shall not assign its rights and/or subcontract, or otherwise delegate, its duties under this Agreement, either in whole or in part, without the prior written consent of the other party, and any attempted assignment or delegation without such consent shall be null and void.

10.0 AUTHORIZATION WARRANTY

The Parties represent and warrant that the persons executing this Agreement on their respective behalf are authorized agents who have actual authority to bind the Party to each and every term, condition, and obligation of this Agreement and that all requirements of the Party on whose behalf they are signing have been fulfilled to provide such actual authority.

11.0 GOVERNING LAW, JURISDICTION, AND VENUE

This Agreement shall be governed by, and construed in accordance with, the laws of the State of California. The parties agree and consent to the exclusive jurisdiction of the courts of the State of California for all purposes regarding this Agreement and further agree and consent that venue of any action brought hereunder shall be exclusively in the County of Los Angeles.

12.0 NOTICES

12.1 Unless otherwise specified herein, all notices or demands required or permitted to be given or made under this Agreement shall be in writing and shall be hand delivered with signed receipt or mailed by first class registered or certified mail, postage prepaid, addressed to the parties at the following addresses and to the attention of the person named. Addresses and persons to be notified may be changed by either party by giving ten (10) calendar days prior written notice thereof to the other party.

12.2 Notices to the County shall be addressed as follows:

Los Angeles County Sheriff's Department
Contract Law Enforcement Bureau
Attn: Andrew B. Cruz, Captain
211 West Temple Street, 7th Floor
Los Angeles, California 90012

12.3 Notices to the City shall be addressed as follows:

City of Pasadena Police Department
Event Planning
Attn: Lieutenant Derek Locklin
207 North Garfield Avenue
Pasadena, California 91101

13.0 VALIDITY

If any provision of this Agreement or the application thereof to any person or circumstance is held invalid, the remainder of this Agreement and the application of such provision to other persons or circumstances shall not be affected thereby.

14.0 WAIVER

No waiver by the parties of any breach of any provision of this Agreement shall constitute a waiver of any other breach or of such provision. Failure of the parties to enforce at any time, or from time to time, any provision of this Agreement shall not be construed as a waiver thereof.

15.0 ENTIRE AGREEMENT

This Agreement, including Exhibit A, and any executed Amendments hereto or thereto, constitute the complete and exclusive statement of understanding of the parties which supersedes all previous agreements, written or oral, and all communications between the parties relating to the subject matter of this Agreement. No change to this Agreement shall be valid unless prepared pursuant to Section 8.0, Amendments, of this Agreement and signed by both parties.

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**SUPPLEMENTAL LAW ENFORCEMENT SERVICES AGREEMENT
BY AND BETWEEN
COUNTY OF LOS ANGELES
AND
CITY OF PASADENA**

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FOR
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IN WITNESS WHEREOF, the Los Angeles County Board of Supervisors has caused this Agreement to be executed on its behalf by the Chair of said Board and attested by the Executive Officer thereof, and the City has caused this Agreement to be executed on its behalf by its authorized officer.

COUNTY OF LOS ANGELES

By _____
HILDA L. SOLIS
Chair, Board of Supervisors

ATTEST: EDWARD YEN
Executive Officer
of the Board of Supervisors

By _____
Deputy

CITY OF PASADENA

By  _____
[Nicholas Rodriguez \(Jul 23, 2026 15:37:32 PDT\)](#)
MATTHEW HAWKESWOTH
Interim City Manager

ATTEST:
MARK JOMSKY, CMC
City Clerk

By  _____
[Mark Jomsky \(Jul 23, 2026 16:46:55 PDT\)](#)

APPROVED AS TO FORM:
DAWN R. HARRISON
County Counsel

By  _____
Michelle Jackson
Principal Deputy County Counsel

APPROVED AS TO FORM:
MICHELE BEAL BAGNERIS
City Attorney

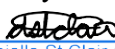
By  _____
[Danielle St Clair \(Jul 22, 2026 14:50:37 PDT\)](#)
Danielle St. Clair
Assistant City Attorney

EXHIBIT A
SHERIFF'S DEPARTMENT
2027 ROSE PARADE & BOWL GAME
RATES AND PERSONNEL

For Estimating Purposes Only

RATES & COSTS

PERSONNEL	Hourly Rate	3.00% Liability	Hourly Rate	Number Deployed	Appx Hours Per Shift	Total Hours	Total Costs
Commander	\$267.94	\$8.04	\$275.98	1	12	12	\$3,311.74
Captain	\$236.03	\$7.08	\$243.11	1	12	12	\$2,917.33
Lieutenant	\$187.80	\$5.63	\$193.43	16	12.22	195.5	\$37,816.35
Sergeant	\$156.75	\$4.70	\$161.45	88	11.22	987.5	\$159,434.34
Sergeant - Arson/Explosives & Haz Mat	\$174.96	\$5.25	\$180.21	12	7.25	87	\$15,678.17
Sergeant - SEB/ESD	\$165.61	\$4.97	\$170.58	3	10.17	30.5	\$5,202.64
Sergeant - Motor	\$165.61	\$4.97	\$170.58	1	15.5	15.5	\$2,643.96
Sergeant - Pilot	\$184.84	\$5.55	\$190.39	0	0	0	\$0.00
Deputy Bonus II	\$155.68	\$4.67	\$160.35	20	12.43	248.5	\$39,847.07
Deputy Bonus II - HazMat	\$173.75	\$5.21	\$178.96	5	17.5	87.5	\$15,659.22
Deputy Bonus II - Arson/Explosives	\$173.75	\$5.21	\$178.96	18	7.33	132	\$23,623.05
Deputy Bonus II - SEB/ESD	\$164.47	\$4.93	\$169.40	3	10.83	32.5	\$5,505.63
Deputy Bonus I - SEB/ESD	\$136.63	\$4.10	\$140.73	11	10.95	120.5	\$16,957.83
Deputy Bonus I	\$129.32	\$3.88	\$133.20	54	9.73	525.5	\$69,996.39
Deputy Generalist - (Motor/Observer)	\$126.11	\$3.78	\$129.89	0	0	0	\$0.00
Deputy Bonus I - (Motorcycle)	\$136.63	\$4.10	\$140.73	1	15.5	15.50	\$2,181.30
Deputy Generalist	\$119.37	\$3.58	\$122.95	737	11.21	8,262.25	\$1,015,852.73
Community Services Asst.	\$44.71	\$1.34	\$46.05	0	0	0	\$0.00
Reserve Deputy	\$58.89	\$1.77	\$60.66	19	12.71	241.5	\$14,648.59
Crime Analyst	\$93.44	\$2.80	\$96.24	3	12.92	38.75	\$3,729.42
Custody Assistant (Patrol)	\$80.84	\$2.43	\$83.27	0	0	0	\$0.00
Electronic Communications Tech	\$103.96	\$3.12	\$107.08	2	16	32	\$3,426.52
Evidence & Property Custodian III	\$70.90	\$2.13	\$73.03	3	12.42	37.25	\$2,720.26
Asst Auto Equip Coordinator	\$85.51	\$2.57	\$88.08	0	0	0	\$0.00
Intermediate Clerk	\$50.20	\$1.51	\$51.71	0	0	0	\$0.00
Intermediate Typist-Clerk	\$51.45	\$1.54	\$52.99	0	0	0	\$0.00
Inventory Control Assistant I	\$57.21	\$1.72	\$58.93	0	0	0	\$0.00
Law Enforcement Technician	\$68.66	\$2.06	\$70.72	9	13.11	118	\$8,344.94
Operations Assistant I	\$66.33	\$1.99	\$68.32	1	17	17	\$1,161.44
Operations Assistant II	\$82.40	\$2.47	\$84.87	6	11	66	\$5,622.77
Operations Assistant III	\$94.36	\$2.83	\$97.19	3	16	48	\$4,665.16
Payroll Clerk II	\$66.49	\$1.99	\$68.48	4	4.5	18	\$1,198.48
Supervising Payroll Clerk II	\$75.96	\$2.28	\$78.24	0	0	0	\$0.00
Refrigeration Mechanic	\$106.13	\$3.18	\$109.31	0	0	0	\$0.00
Procurement Asst. II	\$74.47	\$2.23	\$76.70	1	17	17	\$1,303.97
Public Response Dispatcher II	\$80.58	\$2.42	\$83.00	10	12.2	122	\$10,125.68
Public Response Dispatcher Spec.	\$87.21	\$2.62	\$89.83	2	11	22	\$1,953.72
Supvg Public Resp Dispatcher (SPRD)	\$89.82	\$2.69	\$92.51	2	11	22	\$2,012.19
Management Secretary V	\$97.20	\$2.92	\$100.12	0	0	0	\$0.00
Security Officer	\$58.93	\$1.77	\$60.70	1	14	14	\$819.42
Senior Criminalist	\$136.26	\$4.09	\$140.35	1	16	16	\$2,245.56
Senior Secretary V	\$87.21	\$2.62	\$89.83	1	14	14	\$1,212.66
Senior Information Systems Analyst	\$132.94	\$3.99	\$136.93	0	0	0	\$0.00
Senior Typist-Clerk	\$58.07	\$1.74	\$59.81	0	0	0	\$0.00
							\$1,481,818.54
Estimated Clean-up Cost							\$3,000.00
Estimated Mileage & Fuel Cost							\$3,200.57
Sub-Total Estimated Cost							\$1,488,019.11
Total Personnel	1,039						
Total Hours	11,606						

Estimated Support Time

Sergeant
LET

Hours

50

\$8,072.63

50

\$3,535.99

Total Estimated Costs

\$1,499,627.72

For Estimating Purposes Only