



COUNTY OF LOS ANGELES
DEPARTMENT OF PARKS AND RECREATION
"Parks Make Life Better!"

Norma E. García-González, Director

Alina Bokde, Chief Deputy Director

August 4, 2026

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**RIMGROVE PARK
HVAC, FITNESS, AND SHADE IMPROVEMENTS PROJECT
ESTABLISH AND APPROVE CAPITAL PROJECT
APPROVE PROJECT SCOPE AND BUDGET
APPROVE APPROPRIATION ADJUSTMENT
AUTHORIZE USE OF JOB ORDER CONTRACTS
CAPITAL PROJECT NO. 8A135
(SUPERVISORIAL DISTRICT 1) (FY 2026-27, 4-VOTES)**

SUBJECT

Approval of the recommended actions will find the proposed Rimgrove Park HVAC, Fitness, and Shade Improvements Project exempt from the California Environmental Quality Act; establish and approve the proposed capital project, project scope, budget, and appropriation adjustment; and authorize the Director of the County of Los Angeles Department of Parks and Recreation, or her designee, to deliver the proposed project through a Board-approved Job Order Contract.

IT IS RECOMMENDED THAT THE BOARD:

1. Find the proposed Rimgrove Park HVAC, Fitness, and Shade Improvements Project categorically exempt from the California Environmental Quality Act for the reasons stated in this Board letter and in the records of the project.
2. Establish and approve the proposed Rimgrove Park HVAC, Fitness, and Shade Improvements Project, Capital Project No. 8A135, with a total project budget of \$477,000.
3. Approve an appropriation adjustment to reflect an increase of \$477,000 in appropriation to the proposed Rimgrove Park HVAC, Fitness, and Shade

Improvements Project, Capital Project No. 8A135, fully offset with grant revenue from the Los Angeles County Regional Park and Open Space District, Safe, Clean Neighborhood Parks, Open Space, Beaches, Rivers Protection, and Water Conservation Measure of 2016 (Measure A) Funds, to fully fund the proposed project.

4. Authorize the Director of the County of Los Angeles Department of Parks and Recreation, or her designee, to deliver the proposed Rimgrove Park HVAC, Fitness, and Shade Improvements Project through a Board-approved Job Order Contract.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find the proposed Rimgrove Park HVAC, Fitness, and Shade Improvements Project (Project) exempt from the California Environmental Quality Act (CEQA); establish Capital Project (CP) No. 8A135; approve the proposed Project scope, budget and appropriation adjustment; and will authorize the County of Los Angeles Department of Parks and Recreation (LA County Parks), to implement the proposed Project through a Board-approved Job Order Contract (JOC).

The proposed Project is located at Rimgrove Park, 747 North Rimgrove Drive in the unincorporated community of Valinda, a study area with moderate park need according to the 2016 Los Angeles Countywide Comprehensive Parks and Recreation Needs Assessment. The 9.6-acre park includes a splash pad, playground, basketball court, softball fields, outdoor fitness equipment, picnic shade structures, community buildings, restrooms, and a parking lot.

A number of these amenities need repair or replacement. The tiny tots building roof mounted heating, ventilation, and air conditioning (HVAC) package unit is outdated and no longer functional, the outdoor fitness equipment is worn and dilapidated, and the wooden picnic structures are weathered and deteriorating.

The proposed Project scope includes replacement of the roof mounted HVAC package; replacement of outdoor fitness equipment; installation of shade trees to replace standing dead or dying trees; replacement of one existing picnic shade structure; and related improvements.

Prior to the start of construction, information about the project and scope of work will be shared on-site with the community through social media and notices posted at the park.

Implementation of Strategic Plan Goals

The proposed recommendations will further the County Strategic Plan Goals to Realize Tomorrow's Government Today (North Star 3) through Equity-Centered Policies and Practices (Focus Area C) by implementing projects that are equity-based and seek racial, social, and economic equity in County parks (Strategy 3.C.i) and through Internal Controls and Processes (Focus Area G) by effectively managing County park assets in

ways that are fiscally responsible and align with the County's highest priority needs (Strategy 3.G.ii).

Implementation of County Sustainability Goals

The OurCounty Sustainability Plan, adopted in 2019, and last amended in 2025, establishes goals to address the environmental impacts of climate change and the subsequent social challenges. The proposed Project will be designed to achieve the goals of creating buildings and infrastructure that support human health and resilience (Goal 2) and creating accessible parks, public lands, and public spaces that create opportunities for respite, recreation, ecological discovery, and cultural activities (Goal 6).

FISCAL IMPACT/FINANCING

The total estimated proposed Project cost of \$477,000 includes as-needed consultant services, plans and specifications, jurisdictional review, construction, change order/contingency, and County services. The Project Schedule and Budget Summary are included in Attachment I.

The proposed Project is fully funded by the Los Angeles County Regional Park and Open Space District (RPOSD), Safe, Clean Neighborhood Parks, Open Space, Beaches, Rivers Protection, and Water Conservation Measure of 2016 (Measure A) annual allocation grant program in the amount of \$477,000.

Approval of the appropriation adjustment (Attachment II) will reflect a total increase of \$477,000 in appropriation to the Rimgrove Park HVAC, Fitness, and Shade Improvements Project, Capital Project No. 8A135, fully offset with grant revenue from the Measure A funds, to fully fund the proposed Project.

Operating Budget Impact

Based on the proposed Project description, the Department does not anticipate any one-time start-up and ongoing costs. The provisions of the proposed Project have maintenance requirements that will be fulfilled with existing departmental staff and resources.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Approval of the recommended actions will authorize LA County Parks to implement the proposed Project using a Board-approved JOC as the work involves repair, remodeling, and refurbishing of County facilities. The standard Board-directed clauses that provide for contract termination, negotiation, and hiring qualified displaced County employees will be included in the JOC.

The JOC contractor who is awarded this contract will be required to fully comply with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program), Chapter 2.203 (Contractor Employee Jury Service Program), and Chapter 2.201 (Living Wage Program). The proposed Project will proceed in accordance with the Board's consolidated Local and Targeted Worker Hire Policy (LTWHP) adopted on September 6, 2016, and last amended on June 11, 2019.

In accordance with the Board's Civic Art Policy, adopted on December 7, 2004, and last amended on August 4, 2020, the proposed Project is exempt from the Civic Art allocation as the eligible project costs are under \$500,000.

Additionally, in accordance with Regional Park Open Space District's Measure A requirements, funding acknowledgement is required and grant funded improvements are to be maintained in perpetuity. As such, a deed restriction which identifies the Project must be recorded.

ENVIRONMENTAL DOCUMENTATION

The proposed Project is categorically exempt from the California Environmental Quality Act (CEQA). The proposed Project, which includes the replacement of outdoor fitness equipment, the HVAC package unit, and picnic shade structure(s); as well as tree trimming, installation of irrigation materials and a controller, and related improvements, and is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets the criteria set forth in sections 15301 (d)(h) and 15302 (c) of the State CEQA Guidelines and Classes 1(c)(j) and 2 (e) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The proposed Project will provide for repair, maintenance, or minor alteration of existing public structures, facilities, or mechanical equipment involving negligible or no expansion of existing use; and replacement or reconstruction of existing structures, and facilities involving negligible or no expansion of capacity.

Based on the records of the proposed Project, it will comply with all applicable regulations. There are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste site lists compiled pursuant to Government Code section 65962.5, or indications that it may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable.

Upon your Board's approval of the recommended actions, the LA County Parks will file a Notice of Exemption with the County Clerk in accordance with section 21152 of the California Public Resources Code.

CONTRACTING PROCESS

Implementation of the improvements will be completed using a combination of a Board-

approved JOC and County Purchase Orders. A Board-approved JOC will deliver refurbishments to existing facilities, site work, and installation of amenities. County Purchase Orders will authorize for and provide new fitness equipment and related improvements. The combination of the two delivery methods will allow for the most expedient and cost-effective implementation of the proposed Project. Where used, LA County Parks has made the determination that JOC is the most appropriate procurement method for delivery of the construction scope.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended actions will have limited impacts to County services or projects at the facility. LA County Parks will work with contractors to minimize closures at the facility and parking areas and will coordinate with staff to minimize disruption to the park.

CONCLUSION

Upon approval by the Board, please instruct the Executive Office-Clerk of the Board to forward one adopted copy of this letter to the Chief Executive Office, Capital Projects Division, and one adopted copy to the County of Los Angeles Department of Parks and Recreation.

Should you have any questions, please contact Rigoberto Martinez at (626) 746-4014 or rmartinez@parks.lacounty.gov, Jorge Gutierrez at (626) 746-5477 or jgutierrez@parks.lacounty.gov, or Johanna Hernandez at (626) 596-8365 or bjh@parks.lacounty.gov.

Respectfully submitted,



NORMA E. GARCÍA-GONZÁLEZ
Director

NEGG:AB:CK:GB:JG:rm

Attachments

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors
Auditor Controller
Arts and Culture (Civic Art Division)
Parks and Recreation

ATTACHMENT I

**RIMGROVE PARK
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(SUPERVISORIAL DISTRICT 1) (FY 2026-27, 4-VOTES)**

I. PROJECT SCHEDULE SUMMARY

Project Activity	Scheduled Completion
Board Letter	August 2026
Construction Documents	September 2026
Jurisdictional Approvals/Permits	October 2026
Construction Award	November 2026
Substantial Completion	June 2027
Project Acceptance	July 2027

II. PROJECT BUDGET SUMMARY

Project Activity	Proposed Budget
Construction	
Construction	\$ 384,000
Contingency	\$ 38,000
Subtotal	\$ 422,000
Soft Costs	
Plans and Specifications	\$ 30,000
Jurisdictional Approvals/Permits	\$ 5,000
County Services	\$ 20,000
Subtotal	\$ 55,000
TOTAL	\$ 477,000

ATTACHMENT II

**RIMGROVE PARK
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(SUPERVISORIAL DISTRICT 1) (FY 2026-27, 4-VOTES)**

(SEE ATTACHED)

PINK

BA FORM 04162026

BOARD OF SUPERVISORS

OFFICIAL COPY

August 04, 2026

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PARKS AND RECREATION

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2026-27****4 - VOTES****SOURCES****USES**

PARKS AND RECREATION

RIMGROVE PARK HVAC, FITNESS, AND SHADE IMPROVEMENTS PROJECT

A01-CP-91-R410-65043-8A135

REGIONAL PARK AND OPEN SPACE DISTRICT-MEASURE A

INCREASE REVENUE

477,000

PARKS AND RECREATION

RIMGROVE PARK HVAC, FITNESS, AND SHADE IMPROVEMENTS PROJECT

A01-CP-6014-65043-8A135

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

477,000**SOURCES TOTAL****\$ 477,000****USES TOTAL****\$ 477,000****JUSTIFICATION**

Reflects an increase of \$477,000 in appropriation to the Rimgrove Park HVAC, Fitness, and Shade Improvements Project, Capital Project No. 8A135, fully offset with grant revenue from the Los Angeles County Regional Park and Open Space District, Safe, Clean Neighborhood Parks, Open Space, Beaches, Rivers Protection, and Water Conservation Measure of 2016 (Measure A) Funds, to fully fund the project.

AUTHORIZED SIGNATURE

CYNDI LIEU, FINANCE MANAGER

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR☐ ACTION☒ RECOMMENDATION

Andrea

Digitally signed by
Andrea Turner
Date: 2026 07 08
10:38:23 -0700

AUDITOR-CONTROLLER

BY Turner

B.A. NO. 008

DATE 7/8/26

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew J.

BY Diaz

Digitally signed by
Matthew J. Diaz
Date: 2026 07 16
08:38:13 -0700

DATE 7/16/26