EDWARD YEN
EXECUTIVE OFFICER

July 21, 2026

The Honorable Board of Supervisors
County of Los Angeles
Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

The Honorable Board of Commissioners
Los Angeles County Development Authority
Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors/Commissioners:

APPROVE APPROPRIATION ADJUSTMENT FY 2026-27 AND RECOMMENDATIONS FOR EXPENDITURE OF CLIMATE EQUITY ACCOUNT FUNDS (ALL DISTRICTS) (4-VOTES)

SUBJECT

The Chief Sustainability Office (CSO), in collaboration with the Anti-Racism, Diversity, and Inclusion (ARDI) Initiative, is recommending the Board of Supervisors (Board) adopt recommendations to expend funds allocated to the Climate Equity Account (CEA) established through the Chief Executive Office (CEO) and approve an appropriation adjustment.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed actions by the CEO, specifically the allocation of CEA funds, as stated in this letter, are not considered a project under the California Environmental Quality Act (CEQA).

2. Approve the use of CEO funds for the eligible program(s) and/or projects identified in Attachment I, which are aligned with the County's goals to support climate mitigation, adaptation, and decarbonization efforts. The departments tasked with administering these programs and/or projects will require separate and additional

authority, other than this Board letter, to contract for any necessary services, obtain additional funding, and for approval of any CEQA determinations.

3. Approve the attached appropriation adjustment (Attachment II), increasing appropriation in various budget units as listed in Attachment I, fully offset by $5.0 million CEA revenue, for the implementation of the eligible program(s) and/or projects identified in Attachment I.

4. Instruct the Directors of the Departments of Aging and Disabilities, Animal Care and Control, CEO (Capital Programs), Economic Opportunity, Internal Services, Public Library, Parks and Recreation, Public Health, and Regional Planning, or their designees, who are the recipient of CEA funds to submit reports, every six months, to the CSO and CEO summarizing the amount of funds used and activities completed, until the funds have been fully expended.

5. Authorize the Executive Office of the Board (Chief Sustainability Office) or his designee, to execute a Funding Agreement with the Los Angeles County Development Authority (LACDA) for an amount not to exceed $1,000,000 for the implementation of the Altadena Soil Remediation Program (Program), including contingency and LACDA administrative costs to implement and administer the program.

IT IS RECOMMENDED THAT THE BOARD OF SUPERVISORS, ACTING AS THE COMMISSIONERS OF THE LOS ANGELES COUNTY DEVELOPMENT AUTHORITY:

1. Find that the proposed actions by LACDA are not considered a project under the CEQA as stated in this letter and based on the record of the proposed activities.

2. Designate the LACDA to act as the agent of the County of Los Angeles for the Program;

3. Authorize the Executive Director of the LACDA, or his designee, in consultation with County Counsel, to execute a Funding Agreement and any necessary amendments, with the County of Los Angeles, through its Executive Office of the Board (Chief Sustainability Office), to accept a not to exceed amount of $1.0 million from the CEA established through the CEO, including any contingency or administrative costs necessary to implement and administer the Program.

4. Authorize the Executive Director of LACDA, or his designee, to accept and incorporate approved funding sources into the LACDA's approved FY 2026-2027 budget as needed.

5. Instruct LACDA to submit a report, every six months, to the CSO and CEO summarizing the amount of funds used and activities completed until the funds have been fully expended.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On November 6, 2024, the Board approved a Resolution of Intention to grant SoCalGas (SCG) a countywide gas pipeline franchise for an initial term of ten years, with an option to renew for up to an additional ten years, resulting in a total possible term of 20 years. As part of the franchise agreement, a $5.0 million exception fee was accepted by the County and placed in a CEA, intended to support climate mitigation, adaptation, and decarbonization efforts.

On November 6, 2024, the Board adopted a motion directing the CEO, in consultation with ARDI, CSO, and the Department of Public Works, to report back with recommendations to adopt: a) a formula for the equitable distribution amongst the five Supervisorial Districts of the $5.0 million exception fee anticipated to be deposited by SCG into CEA; b) eligibility criteria and guidelines for use of the funds deposited into the CEA; and c) the process and procedures to be used by each Supervisorial District to allocate their respective district's share of the funds from the CEA to eligible program(s) and/or projects(s), including Board-directed projects or programs of countywide significance.

In July 2025, the CEO recommended that funds be distributed across Supervisorial Districts based on pipeline mileage in unincorporated areas, reflecting both exposure and vulnerability to natural gas emissions. Using the CEO's guidelines and framework, the $5.0 million dollars was allocated as follows (amounts rounded):

LA County Supervisorial Districts	Pipeline Mileage	Pipeline Mileage %	$5M Allocation
1. Solis	926.06	31.4%	$1,568,073
2. Mitchell	595.25	20.2%	$1,007,921
3. Horvath	59.04	2.0%	$99,971
4. Hahn	325.58	11.0%	$551,296
5. Barger	1,046.93	35.5%	$1,772,739
TOTAL	2,952.86	100.0%	$5,000,000

In order to identify projects to receive funds, CSO and ARDI prepared an interest form which was used by Departments to submit project and/or program proposals for funding consideration through the CEA.
Based on review of these submitted interest forms and the proposals that aligned with CEA goals and criteria, discussion with Departments and Board offices, the CSO and ARDI finalized a list of projects for funding through the CEA which is included as Attachment I.

FUNDING AGREEMENT AUTHORIZATION

We recommend the Board authorize the Executive Office, or his designee, to execute a Funding Agreement in an amount not to exceed $1,000,000 with LACDA for the implementation of the Program, including contingency and LACDA administrative costs to implement and administer the program.

LACDA will seek Board approval, as necessary, for consideration of any program/project related actions for the program, in a separate Board action.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: North Star 2 – Foster Vibrant and Resilient Communities, Focus Area D – Sustainability, Strategy i – Climate Health.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The attached recommendations (Attachment I) for project funding total $5.0 million which will be fully funded through the exception fee collected by the County from SCG as part of their franchise agreement with the County.

Approval of the attached appropriation adjustment (Attachment II) increases appropriation in various departmental budget units, totaling $5.0 million, fully offset by CEA revenue.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In July 2025, and in response to the November 6, 2024 Board motion directing CEO and CSO to create a distribution formula and to define eligibility criteria and guidelines for the CEA, CEO submitted a report to the Board. The report recommended that the CEA funds be distributed across Supervisorial Districts based on pipeline mileage in unincorporated areas, in a way that reflected that district's exposure and vulnerability to natural gas emissions. The report also recommended criteria to guide the types of projects that could be funded through the CEA, namely, that the proposed projects must provide a local climate resilience benefit to a climate vulnerable community, and that the funded project must specifically improve climate resilience to one of the climate hazards identified in the County's Climate Vulnerability Assessment. The report further recommended additional restrictions on the use of the funding, stating that proposed projects should neither increase reliance on fossil fuels nor be used to purchase or invest in new fossil fuel equipment, appliances, or infrastructure.

In alignment with the report recommendations, the CEA funds were allocated to each Supervisorial District according to the proposed distribution formula, and the projects recommended for funding in Attachment I were vetted by CSO and ARDI based on each project's alignment with the above criteria. All proposed projects both address, and positively contribute to, climate resilience, and project proponents were asked to affirm that the funds would not result in additional reliance on fossil fuels through purchase of equipment, etc.

ENVIRONMENTAL DOCUMENTATION

The recommended actions are not subject to CEQA because they are activities that are excluded from the definition of a project by section 21065 of the California Public Resources Code and sections 15378(b)(2)(4) and (5) of the State CEQA Guidelines, which apply to continuing administrative or maintenance activities, the creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment and/or administrative activities that will not result in direct or indirect physical changes in the environment.

We will return to the Board as necessary for consideration of appropriate environmental documentation pursuant to CEQA before the approval of any activities that constitute a project under CEQA. Any departments receiving funds through the CEA to implement projects listed in Attachment I that are subject to CEQA will return to the Board with proper environmental documentation for action and approval under separate cover.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

None.

Respectfully submitted,

Edward Yen

EDWARD YEN
Executive Officer, Board of Supervisors

EY:RK:JG

Enclosures

Department	Project Name	Districts Affected	Total Award	District Allocation					Project Description
				SD1	*SD2*	*SD3*	*SD4*	*SD5*	
Aging and Disabilities	Energy-Efficient Lighting Retrofit Project for AD Community & Senior Centers	1	$355,708	*$355,708*					Retrofit of interior and exterior lighting systems at four County-owned centers in SD1 (East LA Senior Center, Centro Maravilla, San Gabriel, and Potrero Heights) to high-efficiency LED lighting and modern controls, significantly reducing energy consumption, greenhouse gas emissions, and operational costs while improving visibility, safety, and comfort for older adults and individuals with disabilities.
Animal Care and Control	Off-Grid Solar Panels for Emergency Back-up Power	1	$140,000	*$140,000*					Purchase and installation of off-grid solar panels at County Animal Care Centers to provide reliable emergency back-up power during outages caused by high winds, extreme heat, or grid instability, ensuring continuous operation of critical animal care functions, including climate control, medical treatment, and safety systems.
Economic Opportunity	LA County Cool Roof Program	1	$313,615	*$313,615*					A 10-week, no-cost workforce program providing skills training, paid transitional employment, and supportive services for crews applying reflective paint coatings to roofs, walls, and parking lots in high-heat, low-albedo communities. The program accelerates cool-surface conversions for site owners at little to no cost while creating pathways for participants to advance into supervisor roles or Registered Pre-Apprenticeship and Apprenticeship programs.
Internal Services	Technical Assistance (TA) Program to Support the County of Los Angeles (County) Heat Ordinance	2, 3, 4, 5	$607,501		*$357,812*	*$35,490*	*$195,710*	*$18,489*	Technical assistance program to help multifamily property owners comply with the County's new Indoor Maximum Temperature ordinance and to support education and outreach for tenants on heat resilience and their rights with respect to the new ordinance.
Executive Office of the Board (via LA County Development Authority)	Eaton Fire Area: Lead in Soil Remediation	5	$1,000,000					*$1,000,000*	No-cost testing and remediation of lead in the soil of properties affected by the Eaton fires.
Library	Seed Libraries Expansion	All	$49,500	*$13,500*	*$13,500*	*$3,000*	*$10,500*	*$9,000*	Expansion of Seed Libraries at select LA County Library locations (currently at 9 locations, and adding to 33, for a total of 42 locations Countywide) to promote the development of green spaces, sustainability, local food production, and environmental stewardship.
Parks and Recreation	Pacoima Beautiful Electro Bici Program	3	$61,481			*$61,481*			Reactivation of Pacoima Beautiful's Electro Bici program, an electric bike library program aimed at serving the Northeast San Fernando Valley through a 20-bike deployment that will offer pedal-assist bikes. These bikes will initially serve a 6-month cohort of users in the form of long-term and short-term rentals.
Parks and Recreation	Compton Creek Phase III Trail Project	2	$351,359		*$351,359*				Support for completion of the Compton Creek Trail Phase III – Western Bank Improvements, which will build a 0.75-mile multi-use trail that completes a 1.5-mile active-transportation “wellness loop” in the underserved Willowbrook community. The project advances clean mobility and climate-adaptive green infrastructure through a permeable trail surface, safety upgrades, and public amenities that enhance access, comfort, and environmental health.
Parks and Recreation	Eaton Fire Altadena Trails Restoration	5	$700,000					*$700,000*	Restoration of regional trails devastated by the 2025 Eaton Fire, including the Altadena Crest Trail and Eaton Canyon Natural Area trails, spanning nearly 10 miles. Restoration activities will include debris clearance, trail tread repair, landslide clearance, rebuilding of trail infrastructure (retaining walls, rock armoring, culverts, fencing), grading and drainage improvements, invasive weed growth management, and wayfinding signage replacement.
Parks and Recreation	Lower LA River Mobility Hub	4	$284,836				*$284,836*		Creation of a new gateway to the Lower Los Angeles River at 72nd Street, enhancing community access and connectivity to nature and recreation in an area of very-high park need. A new River Pavilion will serve as a community focal point for environmental education, recreation, and gathering, complemented by civic art and interpretive signage that celebrate the river's cultural and ecological significance.
Public Health	Cool at Home LA	1, 2, 4, 5	$500,000	*$140,000*	*$265,000*		*$55,000*	*$40,000*	Contract with two community-based organizations to provide outreach, education and technical assistance on the County's new Indoor Maximum Temperature ordinance to renters vulnerable to excessive indoor heat to improve their understanding of their rights and their ability to keep themselves safe from heat-related illness.
Public Works	Hilda L. Solis Aquatic Center	1	$600,000	*$600,000*					Support for completion of the Hilda L. Solis Aquatic Center which includes a 1-story building containing offices and a classroom; a 1-story mechanical building; an Olympic-size 50-meter by 25-yard competitive swimming pool; a 25-meter by 25-yard practice pool; a parking lot; pedestrian access from Allen J. Martin Park; and related park improvements to encourage passive recreation, physical activity, and programming.
Regional Planning	Just Transition and Reuse of Oil/Gas Sites	1, 2, 4, 5	$36,000	*$5,250*	*$20,250*		*$5,250*	*$5,250*	Outreach and engagement through a series of seven in-person community meetings (one in 1st District, four in 2nd District, one in 4th District, and 1 in 5th District) and one virtual meeting, designed to obtain community feedback related to reuse of former oil/gas sites in unincorporated LA County.
Total Allocation			**$5,000,000**	***$1,568,073***	***$1,007,921***	***$99,971***	***$551,296***	***$1,772,739***	

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BOARD OF SUPERVISORS
OFFICIAL COPY

July 21, 2026

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2026-27
4 - VOTES

SOURCES		USES	
BA DETAIL - SEE ATTACHMENT PAGES 1 - 2		**BA DETAIL - SEE ATTACHMENT PAGES 1 - 2**	
SOURCES TOTAL	**$ 5,000,000**	**USES TOTAL**	**$ 5,000,000**

JUSTIFICATION

Reflects the increase of appropriation in various budget units, totaling $5.0 million, fully offset by $5.0 million in Climate Equity Account revenue, for the execution of eligible program(s) and/or projects

Christine Frias — Digitally signed by Christine Frias Date: 2026.07.15 14:05:15 -07'00'

AUTHORIZED SIGNATURE Christine Frias, Manager CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☑ RECOMMENDATION

AUDITOR-CONTROLLER BY Andrea Turner — Digitally signed by Andrea Turner Date: 2026.07.15 14:30:56 -07'00'

B.A. NO. 010

DATE 7/15/26

☑ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY Anthony Baker — Digitally signed by Anthony Baker Date: 2026.07.15 14:34:53 -07'00'

DATE 7/15/26

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

FY 2026-27

4 - VOTES

SOURCES		USES	
AGING AND DISABILITIES - ADMINISTRATION A01-AG-82-8372-27810 CLIMATE EQUITY **INCREASE REVENUE**	**356,000**	**AGING AND DISABILITIES - ADMINISTRATION** A01-AG-2000-27810 SERVICES & SUPPLIES **INCREASE APPROPRIATION**	**356,000**
PUBLIC HEALTH A01-PH-82-8372-24500 CLIMATE EQUITY **INCREASE REVENUE**	**500,000**	**PUBLIC HEALTH** A01-PH-2000-24500 SERVICES & SUPPLIES **INCREASE APPROPRIATION**	**500,000**
INTERNAL SERVICES A01-IS-82-8372-13100 CLIMATE EQUITY **INCREASE REVENUE**	**607,000**	**INTERNAL SERVICES** A01-IS-2000-13100 SERVICES & SUPPLIES **INCREASE APPROPRIATION**	**607,000**
ANIMAL CARE AND CONTROL A01-AN-82-8372-18950 CLIMATE EQUITY **INCREASE REVENUE**	**140,000**	**ANIMAL CARE AND CONTROL** A01-AN-6030-18950 CAPITAL ASSETS - EQUIPMENT **INCREASE APPROPRIATION**	**140,000**
ECONOMIC OPPORTUNITY - ADMINISTRATION A01-EW-82-8372-27910 CLIMATE EQUITY **INCREASE REVENUE**	**31,000**	**ECONOMIC OPPORTUNITY - ADMINISTRATION** A01-EW-2000-27910 SERVICES & SUPPLIES **INCREASE APPROPRIATION**	**31,000**
ECONOMIC AND BUSINESS DEVELOPMENT A01-EW-82-8372-27920-27921 CLIMATE EQUITY **INCREASE REVENUE**	**283,000**	**ECONOMIC AND BUSINESS DEVELOPMENT** A01-EW-2000-27920-27921 SERVICES & SUPPLIES **INCREASE APPROPRIATION**	**283,000**
PARKS AND RECREATION A01-PK-82-8372-27640 CLIMATE EQUITY **INCREASE REVENUE**	**1,397,000**	**PARKS AND RECREATION** A01-PK-2000-27640 SERVICES & SUPPLIES **INCREASE APPROPRIATION**	**1,397,000**
REGIONAL PLANNING A01-RP-82-8372-19350 CLIMATE EQUITY **INCREASE REVENUE**	**36,000**	**REGIONAL PLANNING** A01-RP-2000-19350 SERVICES & SUPPLIES **INCREASE APPROPRIATION**	**36,000**
LA COUNTY LIBRARY B06-PL-82-8372-41200 CLIMATE EQUITY **INCREASE REVENUE**	**50,000**	**LA COUNTY LIBRARY** B06-PL-2000-41200 SERVICES & SUPPLIES **INCREASE APPROPRIATION**	**50,000**

Andrea Turner

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

FY 2026-27

4 - VOTES

SOURCES		USES	
PARKS AND RECREATION **SAN GABRIEL VALLEY AQUATIC CENTER** A01-CP-82-8374-65043-69909 CLIMATE EQTY-CP **INCREASE REVENUE**	**600,000**	PARKS AND RECREATION **SAN GABRIEL VALLEY AQUATIC CENTER** A01-CP-6014-65043-69909 CAPITAL ASSETS - B & I **INCREASE APPROPRIATION**	**600,000**
BOARD OF SUPERVISORS A01-BS-82-8372-10010 CLIMATE EQUITY **INCREASE REVENUE**	**1,000,000**	**BOARD OF SUPERVISORS** A01-BS-2000-10010 SERVICES & SUPPLIES **INCREASE APPROPRIATION**	**1,000,000**
SOURCES TOTAL	**$ 5,000,000**	**USES TOTAL**	**$ 5,000,000**

Andrea Turner

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