



OFFICE OF THE SHERIFF

COUNTY OF LOS ANGELES

HALL OF JUSTICE

ROBERT G. LUNA, SHERIFF



July 7, 2026

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVE SOLE SOURCE AMENDMENT TO CONTRACT NUMBER 55301
WITH MODAXO TRAFFIC MANAGEMENT USA INC. FOR
PARKING CITATION PROCESSING SERVICES
(ALL DISTRICTS) (3 VOTES)**

**CIO RECOMMENDATION: APPROVE (X) APPROVE WITH MODIFICATION ()
DISAPPROVE ()**

SUBJECT

The Los Angeles County (County) Sheriff's Department (Department) is seeking Board approval of Sole Source Amendment Number Thirteen (Amendment Thirteen) to Contract Number 55301 (Contract) with Modaxo Traffic Management USA Inc. (Modaxo) to extend the term of the Contract for an additional two-year option period from, July 19, 2026, through and including July 18, 2028, for Parking Citation Processing Services (Services).

IT IS RECOMMENDED THAT THE BOARD:

1. Approve and instruct the Chair of the Board to sign the attached Amendment Thirteen, to, among other things, (1) extend the Contract for an additional two-year option period, from July 19, 2026, through July 18, 2028, (2) increase rates by three percent, for the first year of the extension, based on the 12-month average of the Consumer Price Index (CPI) demonstrated in calendar year 2025, and (3) update and add County mandated provisions.

211 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

A Tradition of Service
— Since 1850 —

2. Delegate authority to the Sheriff, or his authorized designee, to execute a subsequent amendment to the Contract to memorialize any cost rate increase for the second year starting July 19, 2027, based on the 12-month average of the CPI demonstrated in calendar year 2026.
3. Delegate authority to the Sheriff, or his authorized designee, to terminate the Contract for convenience, either in whole or in part, if necessary, with thirty calendar days' advance written notice following the Department's successful implementation of the successor contract for parking citation processing services.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Contract expires on July 18, 2026.

Approval of the recommended action will allow the Department to complete the solicitation process for a successor contract and will allow the awarded contractor to complete the implementation of its replacement Services.

Background

Modaxo provides Services to the Department and other County departments, including, but not limited to, the Department of Beaches and Harbors, the Fire Department, and the Internal Services Department. These Services include processing parking citations, maintaining citation records, and distributing notices to violators, among other things.

On July 14, 2015, the Board delegated authority to the Sheriff to execute the Contract with Xerox for an initial term of three years, with two additional one-year option periods, and one six-month option period through January 18, 2021.

The Contract has been amended on 12 occasions to, among other things, extend the term of the Contract through July 18, 2026.

On October 17, 2023, the Board adopted a motion (Agenda Item 10), "Moving Parking Enforcement Services from the Sheriff's Department to the Department of Public Works (DPW)," which directed the Chief Executive Officer (CEO) to report back to the Board, in writing within 120 days, with an implementation plan with specific steps for DPW to fully execute Services no later than July 1, 2024.

On July 9, 2024, the Board approved the Department's Business Plan and adopted a motion to retain Services with the Department, consistent with the recommendations presented in the CEO's report dated June 24, 2024. One of the Board's stated

objectives, as outlined in the CEO's report, was the integration of modern technologies and data management systems to enhance operational efficiency and improve Service delivery. In alignment with this objective, on December 23, 2024, the Department issued Request for Information (RFI) No. 681-SH to obtain information on current and emerging technologies utilized in Services.

In May 2025, following the conclusion of RFI demonstrations, the Department began integrating insights and emerging technologies identified during the RFI process into the development of the Request for Proposals (RFP).

The Department anticipates releasing the RFP in Summer 2026.

Implementation of Strategic Plan Goals

The Services provided under the proposed Amendment support the County's Strategic Plan North Star 2, Foster Vibrant and Resilient Communities; Focus Area Goal C: Public Safety: Enhance the safety of the public and our communities by addressing the risks, danger, harm, and conditions that cause, drive, or can help mitigate unlawful activity and crime, and supports law enforcement accountability and transparency.

FISCAL IMPACT/FINANCING

The County will not incur any net County cost during the term of the Contract.

The cost for Services is offset by monies generated from parking citation fines and penalties that the Contractor will process for the Department and participating agencies.

The first-year option period includes a three-percent price increase of rates based on the 12-month average of the CPI demonstrated in calendar year 2025.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On January 28, 2026, in accordance with Board Policy 5.100, the Department provided the Board with advance notification of its intent to enter into a sole source amendment to extend the Contract for two years through July 18, 2028, to ensure uninterrupted Services.

Modaxo is in compliance with all Board and Chief Executive Office requirements, and all provisions required by the Board are included in the Contract.

The Honorable Board of Supervisors
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In compliance with Board Policy 6.020, Chief Information Office Board Letter Approval, the Office of the Chief Information Officer (OCIO) reviewed the information technology (IT) components (management, design, development, acquisition, expansion, or purchase of IT systems and/or related services) of this request and recommends approval. The OCIO determined this recommended action(s) does not include any new IT items that would necessitate a formal written CIO Analysis.

The Amendment has been approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of this action will ensure the most efficient continuation of Services while the County successfully implements the successor contract.

CONCLUSION

Upon Board approval, please return two adopted copies of this Board Letter and two original executed copies of the Amendment to the Department's Contracts Unit.

Should you have any questions, please contact Contracts Manager Cynthia Lopez, Fiscal Administration Bureau, at (213) 229-3267.

Sincerely,



ROBERT G. LUNA
SHERIFF

Reviewed by,



PETER LOO
CHIEF INFORMATION OFFICER

**QUESTIONNAIRE FOR SOLE SOURCE AMENDMENT TO CONTRACT NUMBER 55301
WITH MODAXO TRAFFIC MANAGEMENT USA INC.**

It is the policy of the County to solicit the maximum number of bids/proposals for a commodity or service from the largest relevant market and to select vendors on a competitive basis.

There are certain acquisitions, which, when in the best interest of the County, can only be obtained from a sole source. Sole source acquisitions must be justified in sufficient detail to explain the basis for suspending the usual competitive procurement process.

NOTE: Please refer to Procedure P-3700 of the ISD Purchasing Policies in Procedures Manual.

**DOCUMENTATION FOR SOLE SOURCE JUSTIFICATION MUST INCLUDE RESPONSES
TO THE FOLLOWING QUESTIONS:**

1. What is being requested?

Approval of a Sole Source Amendment to ensure uninterrupted services while the Department completes the solicitation for a successor contract and implementation of a replacement system.

2. Why is the product needed – how will it be used?

Modaxo provides services to the Department and other County departments, including, but not limited to, the Department of Beaches and Harbors, the Fire Department, and the Internal Services Department. These Services include processing parking citations, maintaining citation records, and distributing notices to violators, among other things.

3. Is the “brand” of the product the only one that meets the user’s requirements? If yes, what is unique about the product?

No, the Department is in the process of developing a solicitation for a successor contract.

4. Have other products/vendors been considered? If yes, which products/vendors have been considered, and how did they fail to meet the user’s requirements?

No, the Department is in the process of developing a solicitation for a successor contract.

5. Will the purchase of this product avoid other costs, e.g., data conversion, etc.? Or will it incur additional costs, e.g., training, conversion, etc.?

Not applicable.

6. Is the product proprietary, or is it available from various dealers? Have you verified this?

The Services are available from other vendors, and the Department is in the process of releasing a Request for Proposals.

7. Reasonableness of Price. Does the County obtain a percentage discount or a special discount not available to the private sector?

Not applicable.

8. What is the dollar value of existing equipment and the Purchase Order No. for the existing equipment?

Not applicable.



COUNTY OF LOS ANGELES BOARD OF SUPERVISORS POLICY 5.100

SOLE SOURCE CHECKLIST

Department Name: _____

- New Sole Source Contract
- New Sole Source Contract for Replacement of Existing Services, or Amendments for Extension of Contracts for Existing Services
- Date Existing Contract First Approved: _____

Check (✓)	JUSTIFICATION FOR SOLE SOURCE CONTRACTS AND AMENDMENTS TO EXTEND CONTRACTS
	Identify applicable justification and provide documentation for each checked item.
	➤ Only one single source for the service exists.
	➤ Compliance with applicable statutory and/or regulatory provisions.
	➤ Compliance with State and/or federal programmatic requirements.
	➤ Services provided by other public or County-related entities.
	➤ Services are needed to address an emergent or related time-sensitive need.
	➤ The service provider(s) is required under the provisions of a grant or regulatory requirement.
	➤ Services are needed during the time period required to complete a solicitation for replacement services; provided services are needed for no more than 12 months from the expiration of an existing contract which has no available option periods.
	➤ Maintenance and support services are needed for an existing solution/system during the time to complete a solicitation for a new replacement solution/system; provided the services are needed for no more than 24 months from the expiration of an existing maintenance and support contract which has no available option periods.
	➤ Maintenance services and/or support services agreements are required on equipment and/or software, which must be serviced by the original manufacturer, software provider, or an authorized service representative.
	➤ It is in the best economic interest of the County (e.g., significant costs and time to replace an existing system or infrastructure, administrative cost and time savings and excessive learning curve for a new service provider, etc.). In such cases, departments must demonstrate due diligence in qualifying the cost-savings or cost-avoidance associated with the best economic interest of the County.

Approved by:

Rene' Phillips

Chief Executive Office

Date

**AMENDMENT NUMBER THIRTEEN
TO CONTRACT NO. 55301 FOR
PARKING CITATION PROCESSING SERVICES**

This Amendment Number Thirteen (Amendment) to Contract Number 55301 (Contract) is entered into by and between County of Los Angeles (County) and Modaxo Traffic Management USA Inc. (Contractor), effective upon execution by the County Board of Supervisors.

- A. WHEREAS, on July 19, 2015, County and Xerox State & Local Solutions, Inc. entered into the Contract for Parking Citation Processing Services; and
- B. WHEREAS, on January 29, 2016, Xerox Corporation, the parent company of Xerox State & Local Solutions, Inc., announced its plan to separate into two companies, Xerox Corporation and Conduent Inc.; and
- C. WHEREAS, following the separation, and effective January 1, 2017, Xerox Corporation commenced operating under the name Conduent, Inc.; and
- D. WHEREAS, on October 2, 2017, County and Contractor entered into Amendment Number One to (1) document the Xerox Corporation separation into two companies, whereby Xerox State & Local Solutions, Inc. became a wholly owned subsidiary of Conduent, Inc.; (2) document the Contractor's corporate name change from Xerox State & Local Solutions, Inc. to Conduent State & Local Solutions, Inc.; and (3) update and add the County-mandated provisions and exhibits; and
- E. WHEREAS, on July 16, 2018, County and Contractor entered into Amendment Number Two to (1) exercise the first one-year option period and extend the Term of the Contract from July 19, 2018, through and including July 18, 2019; and (2) update the County-mandated provisions regarding Assignment and Delegation/Mergers or Acquisitions and Consideration of Hiring GAIN-GROW Participants; and
- F. WHEREAS, on June 18, 2019, County and Contractor entered into Amendment Number Three to (1) exercise the second one-year option period and extend the Term of the Contract from July 19, 2019, through and including July 18, 2020; and (2) add the County-mandated provisions regarding Compliance with Fair Chance Employment Hiring Practices and Compliance with the County Policy of Equity; and
- G. WHEREAS, on June 18, 2020, County and Contractor entered into Amendment Number Four to exercise the six-month option period and extend the Term of the Contract from July 19, 2020, through and including January 18, 2021; and
- H. WHEREAS, on June 9, 2020, the Board of Supervisors adopted a motion to pursue voluntary price reductions from County contractors for products and services rendered during the County's 2021 fiscal year, beginning July 1, 2020, through June 30, 2021, or for the designated period as negotiated by the parties. Additionally, the motion delegated authority to departments to execute contract

**AMENDMENT NUMBER THIRTEEN
TO CONTRACT NO. 55301 FOR
PARKING CITATION PROCESSING SERVICES**

amendments for cost reductions negotiated under this initiative; and

- I. WHEREAS, on October 14, 2020, County and Contractor entered into Amendment Number Five to (1) effectuate a 5% price reduction in the invoiced amount for Services rendered beginning July 1, 2020, through June 30, 2021, and (2) add the County-mandated provision regarding Prohibition from Participation in Future Solicitation(s); and
- J. WHEREAS, on January 14, 2021, County and Contractor entered into Amendment Number Six to extend the Term of the Contract for one year from January 19, 2021, through and including January 18, 2022, with an option to extend for up to an additional period of twelve months, in any increment; and
- K. WHEREAS, on December 21, 2021, County and Contractor entered into Amendment Number Seven to (1) exercise the twelve-month option period and extend the Term of the Contract from January 19, 2022, through and including January 18, 2023, and (2) update the County-mandated provisions regarding Assignment and Delegation/Mergers or Acquisitions and Consideration of Hiring County Employees Targeted for Layoff or Re-Employment List; and
- L. WHEREAS, on January 10, 2023, County and Contractor entered into Amendment Number Eight to (1) extend the Term of the Contract for one year from January 19, 2023, through and including January 18, 2024, with an option to extend for up to an additional six-month period in any increment, (2) effectuate the upgrade of the electronic ticket-writer devices and printers, (3) upgrade the software application to Conduent's CitySight® Enforcement application and add the associated monthly wireless communication cost, (4) update the County-mandated provision regarding Safely Surrendered Baby Law, Compliance with Fair Chance Employment Hiring Practices, and Compliance with the County Policy of Equity, (5) add the County-mandated provision regarding the COVID-19 Vaccinations of County Contractor Personnel, and (6) update Exhibit B (Pricing Sheet) to add the rates and cost of the extension period; and
- M. WHEREAS, on January 10, 2024, County and Contractor entered into Amendment Number Nine to (1) exercise the final six-month option period and extend the Term of the Contract from January 19, 2024, through and including July 18, 2024, and (2) update the County-mandated provisions regarding Background and Security Investigations, Consideration of Hiring GAIN-GROW Participants, Public Records Act, and Termination for Improper Consideration; and
- N. WHEREAS, on December 28, 2023, Conduent State & Local Solutions, Inc. announced its agreement to sell its Curbside Management and Public Safety Business to Modaxo Traffic Management USA Inc.; and
- O. WHEREAS, effective May 1, 2024, Conduent State & Local Solutions, Inc. commenced operating under the name Modaxo Traffic Management USA Inc.; and

**AMENDMENT NUMBER THIRTEEN
TO CONTRACT NO. 55301 FOR
PARKING CITATION PROCESSING SERVICES**

- P. WHEREAS, on July 3, 2024, County and Contractor entered into Amendment Number Ten to (1) document the Contractor's acquisition and name change to Modaxo Traffic Management USA Inc. and (2) add the County-mandated provisions regarding Injury and Illness Prevention Program, and Campaign Contribution Prohibition Following Final Decision in Contract Proceeding; and
- Q. WHEREAS, on July 9, 2024, County and Contractor entered into Amendment Number Eleven to (1) extend the Term of the Contract for two years from July 19, 2024, through and including July 18, 2026; (2) revise Subparagraph 8.1.4(3) to update increase/decrease authority for desktop hardware and hand-held electronic-ticket-writer computing devices; and (3) update Exhibit B (Pricing Sheet) to add the rates and cost of the two-year option period; and
- R. WHEREAS, on October 21, 2025, County and Contractor entered into Amendment Number Twelve to (1) update the County-mandated provision regarding Campaign Contribution Prohibition Following Final Decision in Contract Proceeding; (2) revise Subparagraph 11.2 (Hand-held Electronic-Ticket-Writer Capability) and Subparagraph 15.1 (Contractor's Material and Equipment) of Exhibit A (Statement of Work) to increase the number of hand-held electronic-ticket-writer devices, and decrease the number of desktop computing hardware devices; (3) update Attachment A (County's Functional Business Requirements) to Exhibit A (Statement of Work) to increase the number of hand-held electronic-ticket-writer computing devices and decrease the number of computing hardware devices required by the County; and (4) update Exhibit B (Pricing Sheet) to memorialize the per-citation processing cost rate increase of 3.4% for the second-year option period starting July 19, 2025; and
- S. WHEREAS, the Contract currently expires on July 18, 2026; and
- T. WHEREAS, the County and Contractor agree to (1) extend the term of the Contract for two years from July 19, 2026, through and including July 18, 2028, (2) add the County-mandated provisions regarding Unresolved Disallowed Costs, (3) update the County-mandated provisions regarding Contractor's Acknowledgement of County's Commitment to the Safely Surrendered Baby Law, Nondiscrimination and Affirmative Action, and Compliance with Fair Chance Employment Hiring Practices, (4) delete Subparagraph 8.25.6 (Performance Security Requirements, Bond), (5) update Exhibit B (Pricing Sheet) to add the rates and cost for the two-year extension period, and (6) delete Exhibit I (Safely Surrendered Baby Law).

NOW THEREFORE, in consideration of the mutual covenants set forth herein, and for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the County and Contractor hereby agree to amend the Contract as follows:

**AMENDMENT NUMBER THIRTEEN
TO CONTRACT NO. 55301 FOR
PARKING CITATION PROCESSING SERVICES**

1. Paragraph 4.0 (Term of Contract) of the Contract is deleted in its entirety and replaced as follows to extend the term of the Contract for a two-year period from July 19, 2026, through and including July 18, 2028:

4.0 TERM OF CONTRACT

4.1 The term of this Contract will commence on July 19, 2015, and will continue until and through July 18, 2028, unless sooner extended or terminated as provided herein.

4.2 The County maintains databases that track/monitor Contractor performance history. Information entered into such databases may be used for a variety of purposes, including determining whether the County will exercise a Contract term option period.

2. Subparagraph 5.9 (Unresolved Disallowed Costs) is added to the Contract as follows to add the County-mandated provision regarding Unresolved Disallowed Costs:

5.9 Unresolved Disallowed Costs

Contractor must not invoice the County for disallowed costs under this Contract. Correspondingly, Contractor must not have unresolved disallowed costs in excess of \$100,000 that have been confirmed as disallowed costs by the contracting County department and remain unpaid for a period of six months or more from the date of an Auditor-Controller (A-C) Report. Unless such disallowed costs are the subject of current good faith negotiations, as determined at the sole discretion of the County, non-compliance by Contractor regarding this provision will constitute a material breach of this Contract and may result in termination for default, in addition to any other remedies available to the County. Further, if Contractor has been determined to have unresolved disallowed costs in excess of \$100,000 for longer than six months since the date of the A-C Report, they will be disqualified from future County solicitations unless such disallowed costs are the subject of good faith negotiations to resolve the disallowed costs, at the sole opinion of the County, or have been resolved.

3. Subparagraph 8.13 (Contractor's Acknowledgement of County's Commitment to Safely Surrendered Baby Law) of the Contract is deleted in its entirety and replaced as follows to update the County-mandated provision regarding Contractor's Acknowledgement and Notice to its Employees Regarding the Safely Surrendered Baby Law:

**AMENDMENT NUMBER THIRTEEN
TO CONTRACT NO. 55301 FOR
PARKING CITATION PROCESSING SERVICES**

8.13 Contractor's Acknowledgement and Notice to its Employees of the Safely Surrendered Baby Law

Contractor acknowledges that the County places a high priority on the implementation of the Safely Surrendered Baby Law. Contractor must notify and provide to its employees, and must require each Subcontractor to notify and provide to its employees, a [Fact Sheet](#) regarding the Safely Surrendered Baby Law, its implementation in the County, and information on where and how to safely surrender a baby. Additionally, Contractor understands that it is the County's policy to encourage all County Contractors to voluntarily post the County's "[Safely Surrendered Baby Law Poster](#)" (available in [English / Spanish Chinese / Korean](#)) in a prominent position at the Contractor's place of business. Contractor must also encourage its Subcontractors, if any, to post this poster in a prominent position in Subcontractor's place of business.

Contractor and its Subcontractor(s) can access posters and other program material at www.babysafela.org.

4. Subparagraph 8.28 (Nondiscrimination and Affirmative Action) of the Contract is deleted in its entirety and replaced as follows to update the County-mandated provisions regarding Nondiscrimination and Affirmative Action:

8.28 Nondiscrimination and Affirmative Action

If the County finds that any provisions of this Subparagraph 8.28 have been violated, such violation will constitute a material breach of this Contract upon which the County may terminate or suspend this Contract. While the County reserves the right to determine independently that the anti-discrimination provisions of this Contract have been violated, in addition, a determination by the California Civil Rights Department or the Federal Equal Employment Opportunity Commission that Contractor has violated Federal or State anti-discrimination laws or regulations will constitute a finding by the County that Contractor has violated the anti-discrimination provisions of this Contract.

5. Subparagraph 8.60 (Compliance with Fair Chance Employment Hiring Practices) of the Contract is deleted in its entirety and replaced as follows to update the County-mandated provision regarding Compliance with Fair Chance Employment Hiring Practices:

8.60 Compliance with Fair Chance Employment Hiring Practices

Contractor and its Subcontractors must comply with fair chance employment hiring practices set forth in California Government Code [Section 12952](#) and [Chapter 8.300](#) of the County Code (Fair Chance Ordinance for Employers). Contractor's violation of this Subparagraph 8.60 may constitute a material breach of this Contract. In the event of such material breach, the County may, at its sole discretion, terminate this Contract.

**AMENDMENT NUMBER THIRTEEN
TO CONTRACT NO. 55301 FOR
PARKING CITATION PROCESSING SERVICES**

6. Subparagraph 8.25.6 (Performance Security Requirements, Bond) of the Contract is deleted in its entirety.
7. Exhibit B (Pricing Sheet) of the Contract is deleted in its entirety and replaced with the revised Exhibit B (Pricing Sheet), attached hereto, to add the rates and cost of the two-year extension period.
8. Exhibit I (Safely Surrendered Baby Law) to the Contract is deleted in its entirety.
9. Except as expressly provided in this Amendment, all terms, covenants, and conditions of the Contract will remain the same and in full force and effect.
10. Contractor represents and warrants that the person executing this Amendment for Contractor is an authorized agent who has actual authority to bind Contractor to each and every item, condition, and obligation of the Amendment and that all requirements of Contractor have been fulfilled to provide such actual authority.

**AMENDMENT NUMBER THIRTEEN
TO CONTRACT NO. 55301 FOR
PARKING CITATION PROCESSING SERVICES**

IN WITNESS WHEREOF, the County of Los Angeles, by order of its Board of Supervisors, has caused this Amendment Number Thirteen to be executed on its behalf by the Chair of said Board and attested by the Executive Officer-Clerk of the Board of Supervisors thereof, and Contractor has caused this Amendment to be duly executed on its behalf by its authorized officer.

COUNTY OF LOS ANGELES

By: _____
Chair, Board of Supervisors

ATTEST:
EDWARD YEN
Executive Officer of the
Board of Supervisors of the
County of Los Angeles

By: _____
Deputy

MODAXO TRAFFIC MANAGEMENT USA INC.

Signed by:
Roderick Jones
By: _____
74A5FCCC84FD4F6...

Print Name: Roderick Jones

Title: Portfolio Manager

Date: 5/12/2026

APPROVED AS TO FORM:

DAWYN R. HARRISON
County Counsel

By: *Michele Jackson*
Michele Jackson
Principal Deputy County Counsel

**Exhibit B
PRICING SHEET**

[Revised and Restated under Amendment Number 13]

All costs described in this Pricing Sheet are not-to-exceed, all-inclusive rates.

I. PER-CITATION PROCESSING COST

The following all-inclusive, per-citation processing cost must be inclusive of any and all Taxes and other fees and must further take into consideration the difference between handwritten citation processes vs. electronic citation uploads and the requirements set forth in Exhibit A (Statement of Work). The County makes no guarantee as to the actual number of citations which will be processed in any given Contract year.

YEAR 1 07/19/2015 – 07/18/2016	YEAR 2 07/19/2016 – 07/18/2017	YEAR 3 07/19/2017 – 07/18/2018	OPTION YEAR 1 07/19/2018 – 07/18/2019
\$1.38	\$1.42	\$1.46	\$1.51
OPTION YEAR 2 07/19/2019 – 07/18/2020	6-MONTH OPTION 07/19/2020 – 01/18/2021	AMENDMENT 6 01/19/2021 – 01/18/2022	AMENDMENT 7 OPTION YEAR EXTENSION 01/19/2022 – 01/18/2023
\$1.55	\$1.60	\$1.60	\$1.60
AMENDMENT 8 01/19/2023 – 01/18/2024	AMENDMENT 9 OPTION EXTENSION 01/19/2024 – 07/18/2024	AMENDMENT 11 07/19/2024 – 07/18/2025	AMENDMENT 12 07/19/2025 – 07/18/2026
\$1.75	\$1.80	\$1.89	\$1.95
AMENDMENT 13 EXTENSION			
Year 1 07/19/2026 – 07/18/2027	Year 2 07/19/2027 – 07/18/2028		
\$2.01	TBD*		

* This Exhibit B (Pricing Sheet) will be updated via an Amendment prior to the second year of the extension starting July 19, 2027, upon Contractor’s written request, to memorialize any increase in processing costs allowable to Contractor based on the 12-month average CPI increase/change demonstrated in calendar year 2026.

II. MONTHLY USAGE COST

Ila. Desktop Computing Hardware Devices (Inclusive of CPUs, Monitors, Laser Printers, Scanners, and/or peripheral computing devices)

The fixed monthly per-device cost for usage and maintenance of a desktop computing hardware device is as follows:

YEAR 1 07/19/2015 – 07/18/2016 PER DEVICE COST	YEAR 2 07/19/2016 – 07/18/2017 PER DEVICE COST	YEAR 3 07/19/2017 – 07/18/2018 PER DEVICE COST	OPTION YEAR 1 07/19/2018 – 07/18/2019 PER DEVICE COST
\$64.10	\$64.10	\$64.10	\$64.10
OPTION YEAR 2 07/19/2019 – 07/18/2020 PER DEVICE COST	6-MONTH OPTION 07/19/2020 – 01/18/2021 PER DEVICE COST	AMENDMENT 6 01/19/2021 – 01/18/2022 PER DEVICE COST	AMENDMENT 7 OPTION YEAR EXTENSION 01/19/2022 – 01/18/2023 PER DEVICE COST
\$64.10	\$64.10	\$64.10	\$64.10
AMENDMENT 8 01/19/2023 – 01/18/2024 PER DEVICE COST	AMENDMENT 9 OPTION EXTENSION 01/19/2024 – 07/18/2024 PER DEVICE COST	AMENDMENT 11 07/19/2024 – 07/18/2026 PER DEVICE COST	AMENDMENT 13 YEAR 1 EXTENSION 07/19/2026 – 07/18/2027 PER DEVICE COST
\$69.55	\$69.55	\$73.10	\$75.29
AMENDMENT 13 YEAR 2 EXTENSION 07/19/2027 – 07/18/2028 PER DEVICE COST			
TBD*			

The County reserves the right to increase or decrease the number of required desktop computing hardware devices based on the needs of the Department during the term of the Contract.

IIb. Handheld Electronic Ticket-Writer Computing Devices

The fixed monthly per-device cost for usage and maintenance of a handheld electronic ticket-writer computing device is as follows:

YEAR 1 07/19/2015 – 07/18/2016 PER DEVICE COST	YEAR 2 07/19/2016 – 07/18/2017 PER DEVICE COST	YEAR 3 07/19/2017 – 07/18/2018 PER DEVICE COST	OPTION YEAR 1 07/19/2018 – 07/18/2019 PER DEVICE COST
\$72.19	\$72.19	\$72.19	\$72.19
OPTION YEAR 2 07/19/2019 – 07/18/2020 PER DEVICE COST	6-MONTH OPTION 07/19/2020 – 01/18/2021 PER DEVICE COST	AMENDMENT 6 01/19/2021 – 01/18/2022 PER DEVICE COST	AMENDMENT 7 OPTION YEAR EXTENSION 01/19/2022 – 01/18/2023 PER DEVICE COST
\$72.19	\$72.19	\$72.19	\$72.19
AMENDMENT 8 01/19/2023 – 01/18/2024 PER DEVICE COST	AMENDMENT 9 OPTION EXTENSION 01/19/2024 – 07/18/2024 PER DEVICE COST	AMENDMENT 11 07/19/2024 – 07/18/2026 PER DEVICE COST	AMENDMENT 13 YEAR 1 EXTENSION 07/19/2026 – 07/18/2027 PER DEVICE COST
\$78.33	\$78.33	\$82.32	\$84.79
AMENDMENT 13 YEAR 2 EXTENSION 07/19/2027 – 07/18/2028 PER DEVICE COST			
TBD*			

The County reserves the right to increase or decrease the number of required handheld electronic ticket-writer computing devices based on the needs of the Department during the term of the Contract.

IIc. Automated License Plate Recognition (ALPR) Systems

The fixed monthly per device cost for usage and maintenance of an ALPR system is as follows:

YEAR 1 07/19/2015 – 07/18/2016 PER DEVICE COST	YEAR 2 07/19/2016 – 07/18/2017 PER DEVICE COST	YEAR 3 07/19/2017 – 07/18/2018 PER DEVICE COST	OPTION YEAR 1 07/19/2018 – 07/18/2019 PER DEVICE COST
\$827.90	\$827.90	\$827.90	\$827.90
OPTION YEAR 2 07/19/2019 – 07/18/2020 PER DEVICE COST	6-MONTH OPTION 07/19/2020 – 01/18/2021 PER DEVICE COST	AMENDMENT 6 01/19/2021 – 01/18/2022 PER DEVICE COST	AMENDMENT 7 OPTION YEAR EXTENSION 01/19/2022 – 01/18/2023 PER DEVICE COST
\$827.90	\$827.90	\$827.90	\$827.90
AMENDMENT 8 01/19/2023 – 01/18/2024 PER DEVICE COST	AMENDMENT 9 OPTION EXTENSION 01/19/2024 – 07/18/2024 PER DEVICE COST	AMENDMENT 11 07/19/2024 – 07/18/2026 PER DEVICE COST	AMENDMENT 13 YEAR 1 EXTENSION 07/19/2026 – 07/18/2027 PER DEVICE COST
*	*	*	*
AMENDMENT 13 YEAR 2 EXTENSION 07/19/2027 – 07/18/2028 PER DEVICE COST			
*			

Contractor must provide five ALPR systems for use by the Department, at the Department’s request. The County’s need for ALPR systems will vary and fluctuate during the term of the Contract. The County reserves the right to increase or decrease the number of required handheld ALPR systems based on the needs of the Department during the term of the Contract.

*The Department has not implemented the use of the ALPR system. Should the Department request to implement the ALPR system, an amendment will be executed in accordance with Subparagraph 8.1 (Change Orders and Amendments) of the Contract.

II.d Wireless Communication

As upgraded hand-held electronic ticket-writer computing devices with real-time capabilities go live, the fixed monthly wireless communication per device cost is as follows:

AMENDMENT 8 01/19/2023 – 01/18/2024 MONTHLY WIRELESS COMMUNICATION PER DEVICE COST	AMENDMENT 9 OPTION EXTENSION 01/19/2024 – 07/18/2024 MONTHLY WIRELESS COMMUNICATION PER DEVICE COST	AMENDMENT 11 07/19/2024 – 07/18/2026 MONTHLY WIRELESS COMMUNICATION PER DEVICE COST	AMENDMENT 13 YEAR 1 EXTENSION 07/19/2026 – 07/18/2027 MONTHLY WIRELESS COMMUNICATION PER DEVICE COST	AMENDMENT 13 YEAR 2 EXTENSION 07/19/2027 – 07/18/2028 MONTHLY WIRELESS COMMUNICATION PER DEVICE COST
\$17.25	\$17.25	\$18.13	\$18.67	TBD*

III. IMPLEMENTATION COSTS

PRICE COMPONENT	ONE-TIME COST
IVR Telephone Subsystem	\$0.00
Pay-by-Web Interface	\$0.00
ALPR law-enforcement configuration	\$0.00 *
One Time Implementation cost for CitySight® (software upgrade implementation cost of up to \$25,000 for hosting, programming, integrating, and training, which is payable once all handheld electronic ticket-writer computing devices are deployed and fully functional)	up to \$25,000
TOTAL AMOUNT	up to \$25,00.00

*Based upon the assumption that the ALPR server will be housed inside the Sheriff’s Data Network.

IV. SPECIAL COLLECTIONS FEE

The Special Collections Fee for delinquent citations will be 30%. The Special Collections Fee must be passed to the citation holder or violator.

V. NOTES

- Life Cycle: Current citation “lifecycle” must remain stable during the term of the Contract. A change to the lifecycle will trigger renegotiation of the Contract fees.
- Franchise Tax Board (FTB): The County will reimburse Contractor for FTB filing fees, including social security number acquisition fees.
- Warranty: If there is any remaining warranty at Contract end, Contractor must assign the remaining warranty over to the County.
- Wireless Data Plans: Contractor to provide wireless data plans for the ALPR systems.
- Taxes: Pricing includes all applicable State & Local taxes and cost of transportation.
- Consumable products: The County will be responsible for all consumable citation products to include thermal ticket stock and citation envelopes.