



COUNTY OF LOS ANGELES

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, CA 90012
(213) 974-1101 ceo.lacounty.gov

CHIEF EXECUTIVE OFFICER
Joseph M. Nicchitta

June 22, 2026

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 W Temple Street
Los Angeles, California 90012

Dear Supervisors:

**ADOPT RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF LOS ANGELES, STATE OF CALIFORNIA,
ADOPTING APPROPRIATIONS LIMIT AND APPROPRIATIONS
SUBJECT TO LIMIT FOR FISCAL YEAR 2026-27**

SUBJECT

The Chief Executive Officer recommends that the Board of Supervisors (Board) adopt the resolution to approve the appropriations limit and appropriations subject to limit for the fiscal year (FY) 2026-27.

IT IS RECOMMENDED THAT THE BOARD:

Adopt the resolution to approve the appropriations limit and appropriations subject to limit for FY 2026-27.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

In November 1979, California voters passed Proposition 4 to amend the State Constitution to limit the growth of spending by the State and local governments. Commonly known as the "Gann Initiative," Proposition 4 created Article XIII B of the Constitution, which provides a formula for calculating appropriations (spending) limits.

During any fiscal year, a government entity may not appropriate any Proceeds of Taxes received in excess of the calculated appropriations limit. Each year, our office calculates the County's appropriations limit and the Board adopts a resolution to approve the limit.



"To Enrich Lives Through Effective And Caring Service"

The Honorable Board of Supervisors
June 22, 2026
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The 2026-27 Final Recommended Budget reflects \$21.0 billion in Proceeds of Taxes including \$2.4 billion in State subventions, which is well below the calculated allowable limit of \$41.3 billion for FY 2026-27.

Implementation of Strategic Plan Goals

Approval of this action is consistent with the County Strategic Plan North Star 3 – Realize Tomorrow’s Government Today, strengthening our internal controls and processes while being cognizant of efficiency to continue good stewardship of the public trust and fiscal responsibility.

FISCAL IMPACT/FINANCING

There will be no fiscal impact to the County related to the approval of this resolution.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Government Code Section 7910 requires that the governing body of each local jurisdiction shall annually establish its appropriations limit by resolution and make other necessary determinations for the following year.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no impact on current services or projects upon adoption of the resolution.

Respectfully submitted,



JOSEPH M. NICCHITTA
Chief Executive Officer

JMN:JG:MRM
YR:KT:cg

Attachments

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller

**APPROPRIATIONS
LIMIT
AND
APPROPRIATIONS
SUBJECT
TO
LIMIT**

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF LOS ANGELES, STATE OF CALIFORNIA,
ADOPTING APPROPRIATIONS LIMIT AND APPROPRIATIONS
SUBJECT TO LIMIT FOR FISCAL YEAR 2026-27**

WHEREAS, Section 7910 of the Government Code requires that the governing body of each local jurisdiction shall annually establish its appropriations limit by resolution and make other necessary determinations for the following fiscal year; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors as follows:

1. The appropriations limit and appropriations subject to limitation for the County of Los Angeles and for each special district governed by the Board of Supervisors of the County of Los Angeles for Fiscal Year 2026-27 shall be as set forth in the documents attached; and

2. For purposes of establishing the Fiscal Year 2026-27 appropriations limit: (i) the County of Los Angeles chooses to use the change in population within the incorporated portion of the County; (ii) each special district governed by the Board of Supervisors of the County of Los Angeles chooses to use the change in population within the County; (iii) the County of Los Angeles and each special district governed by the Board of Supervisors of the County of Los Angeles chooses to use the percentage change in the assessed valuation which is attributable to nonresidential new construction over that of the preceding year.

I DO HEREBY CERTIFY that at a regular meeting of the Board of Supervisors of the County of Los Angeles on the _____ day of _____, 2026, the preceding resolution was adopted.

IN WITNESS OF WHICH, I have signed this document and affixed the seal of the Board of Supervisors of the County of Los Angeles this _____ day of _____, 2026.

EDWARD YEN, Executive Officer
Board of Supervisors of the County of Los Angeles

By _____
Deputy

APPROVED AS TO FORM:

DAWYN R. HARRISON
County Counsel

By  _____
EVA W. CHU
Senior Deputy County Counsel
Government Services Division

**2026-27GANN APPROPRIATIONS LIMIT "GAP"
COUNTYWIDE AND STAND-ALONE DISTRICTS**

	<u>Limit</u>	<u>Proceeds of Taxes</u>	<u>"Gap"</u>
<u>COUNTYWIDE:</u>	<u>37,513,379,738</u>	<u>16,881,233,000</u>	<u>20,632,146,738</u>
<u>SPECIAL DISTRICTS:</u>			
<u>Fire Protection District</u>			
Consolidated	<u>2,393,337,072</u>	<u>1,363,252,000</u>	<u>1,030,085,072</u>
<u>Flood Control District</u>	<u>1,039,364,507</u>	<u>243,041,000</u>	<u>796,323,507</u>
<u>Garbage Disposal Districts</u>			
Athens	5,796,487	1,152,000	4,644,487
Belvedere	37,186,029	3,657,000	33,529,029
Firestone	20,024,341	4,095,000	15,929,341
Malibu*	3,250,719	1,568,000	1,682,719
Mesa Heights	4,953,050	863,000	4,090,050
Walnut Park	2,685,736	292,000	2,393,736
Subtotal	<u>73,896,362</u>	<u>11,627,000</u>	<u>62,269,362</u>
<u>Recreation & Park Districts</u>			
Bella Vista	194,691	21,000	173,691
Hacienda	666,175	134,000	532,175
Montebello	2,098,391	286,000	1,812,391
Subtotal	<u>2,959,257</u>	<u>441,000</u>	<u>2,518,257</u>
<u>Lighting Districts</u>			
Bell Gardens	4,423,455	781,000	3,642,455
Calabasas*	778,455	631,000	147,455
Lawndale	5,446,820	1,271,000	4,175,820
Longden	577,277	86,000	491,277
Malibu*	925,728	1,841,000	-915,272
1472	2,337,029	676,000	1,661,029
1575	1,514,373	800,000	714,373
1687	125,461,103	27,313,000	98,148,103
1697	9,191,571	2,496,000	6,695,571
1866	1,794,605	487,000	1,307,605
10006	5,695,858	1,753,000	3,942,858
10032	1,914,277	692,000	1,222,277
10038	3,069,017	701,000	2,368,017
10045A	8,807,278	1,235,000	7,572,278
10045B	476,218	111,000	365,218
10066	8,776,580	1,449,000	7,327,580
10075	825,666	270,000	555,666
10076**	1,509,287	0	1,509,287
Subtotal	<u>183,524,597</u>	<u>42,593,000</u>	<u>140,931,597</u>
<u>Waterworks Districts</u>			
GF 21	745,986	124,000	621,986
ACO 29	23,774,367	5,597,000	18,177,367
ACO 36	4,117,382	100,000	4,017,382
GF 37	1,403,258	194,000	1,209,258
GF 40	4,867,986	1,954,000	2,913,986
ACO 40	39,868,472	1,972,000	37,896,472
Subtotal	<u>74,777,451</u>	<u>9,941,000</u>	<u>64,836,451</u>
GRAND TOTAL	<u>41,281,238,984</u>	<u>18,552,128,000</u>	<u>22,729,110,984</u>
State Subventions		<u>2,428,400,000</u>	
GRAND TOTAL	<u>41,281,238,984</u>	<u>20,980,528,000</u>	<u>20,300,710,984</u>

* Malibu Garbage Disposal District and Malibu and Calabasas Lighting Districts are County subunits, not independent legal entities. Although their revenues are separately tracked, Malibu and Calabasas would only exceed their Gann Limits if the County of Los Angeles exceeded its Gann Limit.

** All revenues funded by the City of El Monte; therefore, there are no Proceeds of Taxes.

**DERIVATION OF THE GANN APPROPRIATIONS LIMIT
FOR COUNTYWIDE AND SPECIAL STAND-ALONE DISTRICTS
FISCAL YEAR 2026-27**

		<u>2025-26 Limit</u>	<u>Adjustments</u>	<u>Adjustments</u>	<u>2026-27 Limit</u>
<u>COUNTYWIDE:</u>	Nonresidential AV x	1.074800000		Nonresidential AV x	1.051600000
	Pop %	<u>1.007318161</u>		Pop %	<u>0.997941138</u>
		<u>1.082665559</u>			<u>1.049434901</u>
		35,746,315,483	(48,897) (1)	1,767,113,152	37,513,379,738
<u>SPECIAL DISTRICTS:</u>	Nonresidential AV x	1.074800000		Nonresidential AV x	1.051600000
	Pop %	<u>1.005087807</u>		Pop %	<u>0.995994574</u>
		<u>1.080268375</u>			<u>1.047387894</u>
		3,592,655,947		170,248,398	3,762,904,344
<u>MALIBU LTG DISTRICT:</u>	Nonresidential AV x	1.074800000		Nonresidential AV x	1.051600000
	Pop %	<u>1.007318161</u>		Pop %	<u>0.997941138</u>
		<u>1.082665559</u>			<u>1.049434901</u>
		4,721,494		233,407	4,954,902
<u>Fire Protection District</u>					
Consolidated		<u>2,285,053,212</u>			<u>2,393,337,072</u>
<u>Flood Control District</u>		<u>992,339,621</u>			<u>1,039,364,507</u>
<u>Garbage Disposal Districts</u>					
Athens		5,534,231			5,796,487
Belvedere		35,503,589			37,186,029
Firestone		19,118,362			20,024,341
Malibu*		3,097,589			3,250,719
Mesa Heights		4,728,955			4,953,050
Walnut Park		2,564,223			2,685,736
Subtotal		<u>70,546,949</u>			<u>73,896,362</u>
<u>Recreation & Park Districts</u>					
Bella Vista		185,882			194,691
Hacienda		636,035			666,175
Montebello		2,003,452			2,098,391
Subtotal		<u>2,825,369</u>			<u>2,959,257</u>
<u>Lighting Districts</u>					
Bell Gardens		4,223,321			4,423,455
Calabasas*		741,785			778,455
Lawndale		5,200,385			5,446,820
Longden		551,159			577,277
Malibu*		882,120			925,728
1472		2,231,293			2,337,029
1575		1,445,857			1,514,373
1687		119,784,756			125,461,103
1697		8,775,709			9,191,571
1866		1,713,410			1,794,605
10006		5,438,155			5,695,858
10032		1,827,668			1,914,277
10038		2,930,163			3,069,017
10045A		8,408,803			8,807,278
10045B		454,672			476,218
10066		8,379,493			8,776,580
10075		788,310			825,666
10076		1,441,001			1,509,287
Subtotal		<u>175,218,060</u>			<u>183,524,597</u>
<u>Waterworks Districts</u>					
GF 21		712,235			745,986
ACO 29		22,698,722			23,774,367
ACO 36		3,931,096			4,117,382
GF 37		1,339,769			1,403,258
GF 40		4,647,739			4,867,986
ACO 40		38,064,668			39,868,472
Subtotal		<u>71,394,229</u>			<u>74,777,451</u>
Grand Total		<u>39,343,692,923</u>			<u>41,281,238,984</u>

(1) Various Net Annexation Adjustments:

County to City of San Gabriel annexation #2022-09	(1,060)
Reorganization #2024-08 to City of Lancaster: various annexations of city and districts	(47,837)
Countywide Adjustment	<u>(48,897)</u>

* Malibu Garbage Disposal District and Malibu and Calabasas Lighting Districts are County subunits, not independent legal entities. Although their revenues are separately tracked, Malibu and Calabasas would only exceed their Gann Limits if the County of Los Angeles exceeded its Gann Limit.



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
 APPROPRIATION SUBJECT TO LIMITATION
 UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
 COUNTYWIDE GROUP -- SUMMARY

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
CANCELLATION RESERVES	0	1,943,387,000	1,943,387,000
FUND BALANCE	0	4,942,376,000	4,942,376,000
REVENUE	16,881,233,000	28,134,618,000	45,015,851,000
SUB TOTAL	16,881,233,000	35,020,381,000	51,901,614,000
TOTAL	16,881,233,000	35,020,381,000	51,901,614,000
REVENUE DETAIL			
ADOPTION FEES	0	650,000	650,000
AGRICULTURAL SERVICES	0	22,660,000	22,660,000
ANIMAL LICENSES	0	1,566,000	1,566,000
ASSESSMENT & TAX COLLECTION FEES	0	152,863,000	152,863,000
AUDITING AND ACCOUNTING FEES	0	15,003,000	15,003,000
BUSINESS LICENSE TAXES	6,000,000	0	6,000,000
BUSINESS LICENSES	0	12,544,000	12,544,000
CHARGES FOR SERVICES - OTHER	0	129,452,000	129,452,000
CIVIL PROCESS SERVICES	0	8,694,000	8,694,000
COMMUNICATION SERVICES	0	567,000	567,000
CONSTRUCTION PERMITS	0	39,537,000	39,537,000
CONTRACT CITIES SELF INSURANCE	0	2,152,000	2,152,000
CONTRACT CITIES SERVICES COST RECOVERY	0	27,504,000	27,504,000
COURT FEES & COSTS	0	4,019,000	4,019,000
DRUG MEDI-CAL - STATE REALIGNMENT	0	25,316,000	25,316,000
EDUCATIONAL SERVICES	0	1,484,000	1,484,000
ELECTION SERVICES	0	47,550,000	47,550,000
ESTATE FEES	0	4,265,000	4,265,000
FEDERAL - COMMUNITY DEVELOPMENT BLOCK GRANT	0	693,000	693,000
FEDERAL - COVID-19	0	20,156,000	20,156,000
FEDERAL - DISTRICT ATTORNEY PROGRAMS	0	157,869,000	157,869,000
FEDERAL - FOREST RESERVE REVENUE	0	1,672,000	1,672,000
FEDERAL - GRANTS	0	121,089,000	121,089,000
FEDERAL - HEALTH ADMINISTRATION	0	0	0
FEDERAL - HEALTH GRANTS	0	621,833,000	621,833,000
FEDERAL - IN-LIEU TAXES	0	1,797,000	1,797,000
FEDERAL - LAW ENFORCEMENT	0	19,204,000	19,204,000
FEDERAL - OTHER	0	20,089,000	20,089,000
FEDERAL - PUBLIC ASSISTANCE ADMINISTRATION	0	2,352,274,000	2,352,274,000
FEDERAL - PUBLIC ASSISTANCE PROGRAMS	0	961,952,000	961,952,000
FEDERAL - ROAD PROJECTS	0	21,621,000	21,621,000
FEDERAL - SENIOR CITIZENS PROGRAMS	0	43,075,000	43,075,000
FEDERAL - TARGETED CASE MANAGEMENT (TCM)	0	0	0
FEDERAL - WORKFORCE INVESTMENT ACT (WIA)	0	46,962,000	46,962,000
FEDERAL AID - CONSTRUCTION	0	4,924,000	4,924,000
FEDERAL AID - DISASTER RELIEF	0	36,000,000	36,000,000
FEDERAL AID - MENTAL HEALTH	0	1,512,173,000	1,512,173,000
FORFEITURES & PENALTIES	0	19,906,000	19,906,000
FRANCHISES	0	31,229,000	31,229,000
HEALTH FEES	0	106,222,000	106,222,000
HOMELESS SALES TAX MEASURES	1,083,252,000	0	1,083,252,000
HOSPITAL OVERHEAD	0	589,530,000	589,530,000
HUMANE SERVICES	0	20,871,000	20,871,000
INSTITUTIONAL CARE & SERVICES	0	5,770,342,000	5,770,342,000
INTEGRATED APPLICATIONS	0	10,062,000	10,062,000
INTERFUND CHARGES FOR SERVICES - OTHER	0	1,341,536,000	1,341,536,000
ISD SERVICES	0	53,762,000	53,762,000
JOINT POWER AUTHORITY / SPECIAL DISTRICTS	0	26,227,000	26,227,000
LAW ENFORCEMENT SERVICES	0	629,798,000	629,798,000
LEASE REVENUES	0	57,124,000	57,124,000
LEGAL SERVICES	0	36,295,000	36,295,000
LIBRARY SERVICES	0	647,000	647,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
 APPROPRIATION SUBJECT TO LIMITATION
 UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
 COUNTYWIDE GROUP -- SUMMARY

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
REVENUE DETAIL			
LOS ANGELES COUNTY DEVELOPMENT AUTHORITY	0	7,267,000	7,267,000
METROPOLITAN TRANSIT AUTHORITY	0	38,629,000	38,629,000
MISCELLANEOUS	0	241,259,000	241,259,000
MISCELLANEOUS/CAPITAL PROJECTS	0	853,000	853,000
OTHER COURT FINES	0	75,216,000	75,216,000
OTHER GOVERNMENTAL AGENCIES	0	40,149,000	40,149,000
OTHER LICENSES & PERMITS	0	18,646,000	18,646,000
OTHER SALES	0	1,354,000	1,354,000
OTHER STATE - IN-LIEU TAXES	1,000	0	1,000
OTHER STATE AID - HEALTH	0	161,608,000	161,608,000
OTHER TAXES	86,756,000	0	86,756,000
PARK & RECREATION SERVICES	0	33,170,000	33,170,000
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	60,647,000	60,647,000
PERSONNEL SERVICES	0	16,799,000	16,799,000
PLANNING & ENGINEERING SERVICES	0	175,962,000	175,962,000
PROP TAXES - CURRENT - SECURED	5,874,628,000	0	5,874,628,000
PROP TAXES - CURRENT - UNSECURED	164,181,000	0	164,181,000
PROP TAXES - PRIOR - SECURED	27,367,000	0	27,367,000
PROP TAXES - PRIOR - UNSECURED	15,000	0	15,000
PROPERTY TAXES - CONTRACTUAL AND FACILITY PASS-THROUGH	185,560,000	15,720,000	201,280,000
PROPERTY TAXES IN LIEU OF VEHICLE LICENSE FEES	2,370,831,000	0	2,370,831,000
RECORDING FEES	0	60,505,000	60,505,000
REDEVELOPMENT / HOUSING	0	6,000	6,000
RENTS & CONCESSIONS	0	176,916,000	176,916,000
ROAD & STREET SERVICES	0	24,057,000	24,057,000
ROAD PRIVILEGES & PERMITS	0	283,000	283,000
ROYALTIES	0	4,000	4,000
SALE OF CAPITAL ASSETS	0	3,308,000	3,308,000
SALES & USE TAXES	91,940,000	0	91,940,000
SANITATION SERVICES	0	84,501,000	84,501,000
SETTLEMENTS	0	89,377,000	89,377,000
SPECIAL ASSESSMENTS	0	12,673,000	12,673,000
STATE - 1991 REALIGNMENT REVENUE - HEALTH SERVICES	165,535,000	0	165,535,000
STATE - 1991 REALIGNMENT REVENUE - SOCIAL SERVICES	1,460,031,000	0	1,460,031,000
STATE - 1991 VLF REALIGNMENT	801,514,000	0	801,514,000
STATE - 2011 REALIGNMENT PUBLIC SAFETY (AB118)	3,419,524,000	0	3,419,524,000
STATE - AGING PROGRAMS	0	12,305,000	12,305,000
STATE - AID FOR AVIATION	0	40,000	40,000
STATE - CALIFORNIA CHILDREN SERVICES	0	41,117,000	41,117,000
STATE - CITIZENS' OPTION FOR PUBLIC SAFETY (COPS)	0	12,857,000	12,857,000
STATE - COVID-19	0	662,000	662,000
STATE - DISTRICT ATTORNEY PROGRAMS	0	69,886,000	69,886,000
STATE - ENERGY GRANTS	0	146,530,000	146,530,000
STATE - HEALTH ADMINISTRATION	0	80,238,000	80,238,000
STATE - HIGHWAY USERS TAX	0	347,033,000	347,033,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	17,563,000	0	17,563,000
STATE - LAW ENFORCEMENT	0	55,238,000	55,238,000
STATE - MOTOR VEHICLE IN-LIEU TAX	24,200,000	0	24,200,000
STATE - OFF HIGHWAY MOTOR VEHICLE LICENSE FEES	0	266,000	266,000
STATE - OFFICE OF CRIMINAL JUSTICE PLANNING (OCJP)	0	665,000	665,000
STATE - OTHER	0	50,623,000	50,623,000
STATE - PEACE OFFICERS STANDARDS & TRAINING	0	2,540,000	2,540,000
STATE - PROP 172 PUBLIC SAFETY FUNDS	0	970,613,000	970,613,000
STATE - PUBLIC ASSISTANCE ADMINISTRATION	0	1,327,406,000	1,327,406,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
COUNTYWIDE GROUP -- SUMMARY

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
REVENUE DETAIL			
STATE - PUBLIC ASSISTANCE PROGRAMS	0	610,213,000	610,213,000
STATE - PUBLIC HEALTH SERVICES	0	197,461,000	197,461,000
STATE - ROADS	100,000	951,000	1,051,000
STATE - SB 90 MANDATED COSTS	0	18,420,000	18,420,000
STATE - TOBACCO PROGRAMS	0	13,875,000	13,875,000
STATE - TRIAL COURTS	0	650,000	650,000
STATE AID - AGRICULTURE	0	15,095,000	15,095,000
STATE AID - CONSTRUCTION	0	245,837,000	245,837,000
STATE AID - CORRECTIONS	0	149,812,000	149,812,000
STATE AID - DISASTER	0	12,000,000	12,000,000
STATE AID - MENTAL HEALTH	0	1,139,329,000	1,139,329,000
STATE AID - VETERAN AFFAIRS	0	916,000	916,000
SUPPLEMENTAL PROP TAXES - CURRENT	52,319,000	0	52,319,000
SUPPLEMENTAL PROP TAXES- PRIOR	10,741,000	0	10,741,000
TOBACCO SETTLEMENT	0	60,498,000	60,498,000
TRANSFERS IN	340,882,000	5,580,496,000	5,921,378,000
TRANSPORTATION TAX	64,764,000	0	64,764,000
TRIAL COURT SECURITY - STATE REALIGNMENT	0	188,876,000	188,876,000
UTILITY USER TAX	52,000,000	0	52,000,000
VEHICLE CODE FINES	0	23,025,000	23,025,000
VOTER APPROVED SPECIAL TAXES	432,606,000	0	432,606,000
WELFARE REPAYMENTS	0	2,537,000	2,537,000
ZONING PERMITS	0	8,477,000	8,477,000
SUB TOTAL	16,732,310,000	27,858,156,000	44,590,466,000
INTEREST	148,923,000	276,462,000	425,385,000
TOTAL REVENUE	16,881,233,000	28,134,618,000	45,015,851,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
 APPROPRIATION SUBJECT TO LIMITATION
 UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
 FIRE DISTRICTS GROUP -- SUMMARY

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	104,649,000	104,649,000
REVENUE	1,471,065,000	556,954,000	2,028,019,000
SUB TOTAL	1,471,065,000	661,603,000	2,132,668,000
EXCLUSION	(107,813,000)	107,813,000	0
TOTAL	1,363,252,000	769,416,000	2,132,668,000
REVENUE DETAIL			
BUSINESS LICENSES	0	781,000	781,000
CHARGES FOR SERVICES - OTHER	0	124,376,000	124,376,000
CIVIL PROCESS SERVICES	0	225,000	225,000
CONTRACT CITIES SERVICES COST RECOVERY	0	206,485,000	206,485,000
COURT FEES & COSTS	0	36,000	36,000
EDUCATIONAL SERVICES	0	476,000	476,000
FEDERAL - GRANTS	0	34,822,000	34,822,000
FEDERAL - LAW ENFORCEMENT	0	2,913,000	2,913,000
FORFEITURES & PENALTIES	0	125,000	125,000
INTERFUND CHARGES FOR SERVICES - OTHER	0	1,639,000	1,639,000
MISCELLANEOUS	0	353,000	353,000
OTHER LICENSES & PERMITS	0	20,472,000	20,472,000
OTHER SALES	0	8,000	8,000
OTHER STATE - IN-LIEU TAXES	33,000	0	33,000
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	4,311,000	4,311,000
PLANNING & ENGINEERING SERVICES	0	8,847,000	8,847,000
PROP TAXES - CURRENT - SECURED	1,095,178,000	0	1,095,178,000
PROP TAXES - CURRENT - UNSECURED	27,450,000	0	27,450,000
PROP TAXES - PRIOR - SECURED	5,888,000	0	5,888,000
PROP TAXES - PRIOR - UNSECURED	586,000	0	586,000
PROPERTY TAXES - CONTRACTUAL AND FACILITY PASS-THROUGH	67,505,000	8,000	67,513,000
RENTS & CONCESSIONS	0	22,000	22,000
SALE OF CAPITAL ASSETS	0	86,000	86,000
SPECIAL ASSESSMENTS	0	19,640,000	19,640,000
STATE - 2011 REALIGNMENT PUBLIC SAFETY (AB118)	1,272,000	0	1,272,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	3,494,000	0	3,494,000
STATE - OTHER	0	0	0
STATE - PUBLIC ASSISTANCE PROGRAMS	0	0	0
STATE AID - CORRECTIONS	0	4,847,000	4,847,000
STATE AID - DISASTER	0	846,000	846,000
SUPPLEMENTAL PROP TAXES - CURRENT	15,687,000	0	15,687,000
SUPPLEMENTAL PROP TAXES- PRIOR	1,789,000	0	1,789,000
TRANSFERS IN	3,689,000	121,818,000	125,507,000
VOTER APPROVED SPECIAL TAXES	244,473,000	0	244,473,000
SUB TOTAL	1,467,044,000	553,136,000	2,020,180,000
INTEREST	4,021,000	3,818,000	7,839,000
TOTAL REVENUE	1,471,065,000	556,954,000	2,028,019,000



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 FIRE DEPARTMENT (DA1)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	0	0
REVENUE	1,324,959,000	508,726,000	1,833,685,000
SUB TOTAL	1,324,959,000	508,726,000	1,833,685,000
EXCLUSION	(107,813,000)	107,813,000	0
TOTAL	1,217,146,000	616,539,000	1,833,685,000
REVENUE DETAIL			
BUSINESS LICENSES	0	781,000	781,000
CHARGES FOR SERVICES - OTHER	0	124,376,000	124,376,000
CIVIL PROCESS SERVICES	0	225,000	225,000
CONTRACT CITIES SERVICES COST RECOVERY	0	206,485,000	206,485,000
COURT FEES & COSTS	0	36,000	36,000
EDUCATIONAL SERVICES	0	476,000	476,000
FEDERAL - GRANTS	0	34,822,000	34,822,000
FEDERAL - LAW ENFORCEMENT	0	2,913,000	2,913,000
FORFEITURES & PENALTIES	0	125,000	125,000
INTERFUND CHARGES FOR SERVICES - OTHER	0	1,639,000	1,639,000
MISCELLANEOUS	0	353,000	353,000
OTHER LICENSES & PERMITS	0	20,472,000	20,472,000
OTHER SALES	0	8,000	8,000
OTHER STATE - IN-LIEU TAXES	33,000	0	33,000
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	4,311,000	4,311,000
PLANNING & ENGINEERING SERVICES	0	8,847,000	8,847,000
PROP TAXES - CURRENT - SECURED	1,095,178,000	0	1,095,178,000
PROP TAXES - CURRENT - UNSECURED	27,450,000	0	27,450,000
PROP TAXES - PRIOR - SECURED	5,888,000	0	5,888,000
PROP TAXES - PRIOR - UNSECURED	586,000	0	586,000
PROPERTY TAXES - CONTRACTUAL AND FACILITY PASS-THROUGH	67,505,000	8,000	67,513,000
RENTS & CONCESSIONS	0	22,000	22,000
SALE OF CAPITAL ASSETS	0	86,000	86,000
SPECIAL ASSESSMENTS	0	19,640,000	19,640,000
STATE - 2011 REALIGNMENT PUBLIC SAFETY (AB118)	1,272,000	0	1,272,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	3,494,000	0	3,494,000
STATE - OTHER	0	0	0
STATE - PUBLIC ASSISTANCE PROGRAMS	0	0	0
STATE AID - CORRECTIONS	0	4,847,000	4,847,000
STATE AID - DISASTER	0	846,000	846,000
SUPPLEMENTAL PROP TAXES - CURRENT	15,687,000	0	15,687,000
SUPPLEMENTAL PROP TAXES- PRIOR	1,789,000	0	1,789,000
TRANSFERS IN	3,689,000	75,865,000	79,554,000
VOTER APPROVED SPECIAL TAXES	98,367,000	0	98,367,000
SUBTOTAL	1,320,938,000	507,183,000	1,828,121,000
INTEREST	4,021,000	1,543,000	5,564,000
TOTAL REVENUE	1,324,959,000	508,726,000	1,833,685,000



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FIRE DEPARTMENT - MEASURE E SPECIAL TAX FUND (DA2)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
REVENUE	146,106,000	0	146,106,000
SUB TOTAL	146,106,000	0	146,106,000
TOTAL	146,106,000	0	146,106,000
REVENUE DETAIL			
VOTER APPROVED SPECIAL TAXES	146,106,000	0	146,106,000
SUBTOTAL	146,106,000	0	146,106,000
TOTAL REVENUE	146,106,000	0	146,106,000



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FIRE DEPARTMENT A.C.O. FUND (J13)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	94,655,000	94,655,000
REVENUE	0	32,995,000	32,995,000
SUB TOTAL	0	127,650,000	127,650,000
TOTAL	0	127,650,000	127,650,000
REVENUE DETAIL			
TRANSFERS IN	0	31,565,000	31,565,000
SUBTOTAL	0	31,565,000	31,565,000
INTEREST	0	1,430,000	1,430,000
TOTAL REVENUE	0	32,995,000	32,995,000



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	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	9,994,000	9,994,000
REVENUE	0	15,233,000	15,233,000
SUB TOTAL	0	25,227,000	25,227,000
TOTAL	0	25,227,000	25,227,000
REVENUE DETAIL			
MISCELLANEOUS	0	0	0
TRANSFERS IN	0	14,388,000	14,388,000
SUBTOTAL	0	14,388,000	14,388,000
INTEREST	0	845,000	845,000
TOTAL REVENUE	0	15,233,000	15,233,000



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 FLOOD DISTRICTS GROUP -- SUMMARY

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
CANCELLATION RESERVES	0	0	0
FUND BALANCE	0	432,871,000	432,871,000
REVENUE	243,041,000	787,860,000	1,030,901,000
SUB TOTAL	243,041,000	1,220,731,000	1,463,772,000
TOTAL	243,041,000	1,220,731,000	1,463,772,000
REVENUE DETAIL			
CHARGES FOR SERVICES - OTHER	0	1,050,000	1,050,000
CONSTRUCTION PERMITS	0	6,000	6,000
CONTRACT CITIES SERVICES COST RECOVERY	0	0	0
FORFEITURES & PENALTIES	0	3,000	3,000
MISCELLANEOUS	0	20,000	20,000
OTHER GOVERNMENTAL AGENCIES	0	50,000	50,000
OTHER LICENSES & PERMITS	0	2,048,000	2,048,000
OTHER STATE - IN-LIEU TAXES	9,000	0	9,000
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	2,134,000	2,134,000
PLANNING & ENGINEERING SERVICES	0	1,588,000	1,588,000
PROP TAXES - CURRENT - SECURED	220,747,000	0	220,747,000
PROP TAXES - CURRENT - UNSECURED	5,573,000	0	5,573,000
PROPERTY TAXES - CONTRACTUAL AND FACILITY PASS-THROUGH	7,350,000	533,000	7,883,000
REDEVELOPMENT / HOUSING	0	302,000	302,000
RENTS & CONCESSIONS	0	8,231,000	8,231,000
ROAD & STREET SERVICES	0	50,000	50,000
ROYALTIES	0	558,000	558,000
SALE OF CAPITAL ASSETS	0	88,000	88,000
SPECIAL ASSESSMENTS	0	394,763,000	394,763,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	666,000	0	666,000
STATE - OTHER	0	4,100,000	4,100,000
SUPPLEMENTAL PROP TAXES - CURRENT	4,473,000	0	4,473,000
TRANSFERS IN	0	355,891,000	355,891,000
SUB TOTAL	238,818,000	771,415,000	1,010,233,000
INTEREST	4,223,000	16,445,000	20,668,000
TOTAL REVENUE	243,041,000	787,860,000	1,030,901,000



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MEASURE W - SCW MUNICIPAL PROGRAM COUNTY UNINCORP AREA FUND (CM1)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	922,000	922,000
REVENUE	0	11,573,000	11,573,000
SUB TOTAL	0	12,495,000	12,495,000
TOTAL	0	12,495,000	12,495,000
REVENUE DETAIL			
TRANSFERS IN	0	11,541,000	11,541,000
SUBTOTAL	0	11,541,000	11,541,000
INTEREST	0	32,000	32,000
TOTAL REVENUE	0	11,573,000	11,573,000



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 MEASURE W-SCW APPORTIONED ASSESSMENT REVENUE FUND (B40)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	6,652,000	6,652,000
REVENUE	0	281,898,000	281,898,000
SUB TOTAL	0	288,550,000	288,550,000
TOTAL	0	288,550,000	288,550,000
REVENUE DETAIL			
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	898,000	898,000
SPECIAL ASSESSMENTS	0	281,000,000	281,000,000
SUBTOTAL	0	281,898,000	281,898,000
TOTAL REVENUE	0	281,898,000	281,898,000



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MEASURE W-SCW DISTRICT PROGRAM ADMINISTRATION FUND (B42)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	55,555,000	55,555,000
REVENUE	0	41,921,000	41,921,000
SUB TOTAL	0	97,476,000	97,476,000
TOTAL	0	97,476,000	97,476,000
REVENUE DETAIL			
TRANSFERS IN	0	28,855,000	28,855,000
SUBTOTAL	0	28,855,000	28,855,000
INTEREST	0	13,066,000	13,066,000
TOTAL REVENUE	0	41,921,000	41,921,000



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MEASURE W-SCW MUNICIPAL PROGRAM CITIES FUND (B41)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	127,399,000	127,399,000
REVENUE	0	115,419,000	115,419,000
SUB TOTAL	0	242,818,000	242,818,000
TOTAL	0	242,818,000	242,818,000
REVENUE DETAIL			
TRANSFERS IN	0	115,419,000	115,419,000
SUBTOTAL	0	115,419,000	115,419,000
TOTAL REVENUE	0	115,419,000	115,419,000



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MEASURE W-SCW REGIONAL PROGRAM CENTRAL SANTA MONICA BAY FUND (B43)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	18,691,000	18,691,000
REVENUE	0	18,236,000	18,236,000
SUB TOTAL	0	36,927,000	36,927,000
TOTAL	0	36,927,000	36,927,000
REVENUE DETAIL			
TRANSFERS IN	0	18,236,000	18,236,000
SUBTOTAL	0	18,236,000	18,236,000
TOTAL REVENUE	0	18,236,000	18,236,000



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MEASURE W-SCW REGIONAL PROGRAM LOWER LOS ANGELES RIVER FUND (B44)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	13,014,000	13,014,000
REVENUE	0	12,465,000	12,465,000
SUB TOTAL	0	25,479,000	25,479,000
TOTAL	0	25,479,000	25,479,000
REVENUE DETAIL			
TRANSFERS IN	0	12,465,000	12,465,000
SUBTOTAL	0	12,465,000	12,465,000
TOTAL REVENUE	0	12,465,000	12,465,000



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MEASURE W-SCW REGIONAL PROGRAM LOWER SAN GABRIEL RIVER FUND (B45)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	20,644,000	20,644,000
REVENUE	0	15,928,000	15,928,000
SUB TOTAL	0	36,572,000	36,572,000
TOTAL	0	36,572,000	36,572,000
REVENUE DETAIL			
TRANSFERS IN	0	15,928,000	15,928,000
SUBTOTAL	0	15,928,000	15,928,000
TOTAL REVENUE	0	15,928,000	15,928,000



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MEASURE W-SCW REGIONAL PROGRAM NORTH SANTA MONICA BAY FUND (B46)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	8,189,000	8,189,000
REVENUE	0	2,020,000	2,020,000
SUB TOTAL	0	10,209,000	10,209,000
TOTAL	0	10,209,000	10,209,000
REVENUE DETAIL			
TRANSFERS IN	0	2,020,000	2,020,000
SUBTOTAL	0	2,020,000	2,020,000
TOTAL REVENUE	0	2,020,000	2,020,000



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MEASURE W-SCW REGIONAL PROGRAM RIO HONDO FUND (B47)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	22,763,000	22,763,000
REVENUE	0	11,802,000	11,802,000
SUB TOTAL	0	34,565,000	34,565,000
TOTAL	0	34,565,000	34,565,000
REVENUE DETAIL			
TRANSFERS IN	0	11,802,000	11,802,000
SUBTOTAL	0	11,802,000	11,802,000
TOTAL REVENUE	0	11,802,000	11,802,000



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MEASURE W-SCW REGIONAL PROGRAM SANTA CLARA RIVER FUND (B48)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	21,794,000	21,794,000
REVENUE	0	6,117,000	6,117,000
SUB TOTAL	0	27,911,000	27,911,000
TOTAL	0	27,911,000	27,911,000
REVENUE DETAIL			
TRANSFERS IN	0	6,117,000	6,117,000
SUBTOTAL	0	6,117,000	6,117,000
TOTAL REVENUE	0	6,117,000	6,117,000



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MEASURE W-SCW REGIONAL PROGRAM SOUTH SANTA MONICA BAY FUND (B49)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	22,853,000	22,853,000
REVENUE	0	18,381,000	18,381,000
SUB TOTAL	0	41,234,000	41,234,000
TOTAL	0	41,234,000	41,234,000
REVENUE DETAIL			
TRANSFERS IN	0	18,381,000	18,381,000
SUBTOTAL	0	18,381,000	18,381,000
TOTAL REVENUE	0	18,381,000	18,381,000



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MEASURE W-SCW REGIONAL PROGRAM UPPER LOS ANGELES RIVER FUND (B50)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	68,286,000	68,286,000
REVENUE	0	39,474,000	39,474,000
SUB TOTAL	0	107,760,000	107,760,000
TOTAL	0	107,760,000	107,760,000
REVENUE DETAIL			
TRANSFERS IN	0	39,474,000	39,474,000
SUBTOTAL	0	39,474,000	39,474,000
TOTAL REVENUE	0	39,474,000	39,474,000



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MEASURE W-SCW REGIONAL PROGRAM UPPER SAN GABRIEL RIVER FUND (B51)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	21,276,000	21,276,000
REVENUE	0	19,853,000	19,853,000
SUB TOTAL	0	41,129,000	41,129,000
TOTAL	0	41,129,000	41,129,000
REVENUE DETAIL			
TRANSFERS IN	0	19,853,000	19,853,000
SUBTOTAL	0	19,853,000	19,853,000
TOTAL REVENUE	0	19,853,000	19,853,000



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 APPROPRIATION SUBJECT TO LIMITATION
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 PUBLIC WORKS - FLOOD CONTROL DISTRICT (B07)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
CANCELLATION RESERVES	0	0	0
FUND BALANCE	0	24,833,000	24,833,000
REVENUE	243,041,000	192,773,000	435,814,000
SUB TOTAL	243,041,000	217,606,000	460,647,000
TOTAL	243,041,000	217,606,000	460,647,000
REVENUE DETAIL			
CHARGES FOR SERVICES - OTHER	0	1,050,000	1,050,000
CONSTRUCTION PERMITS	0	6,000	6,000
CONTRACT CITIES SERVICES COST RECOVERY	0	0	0
FORFEITURES & PENALTIES	0	3,000	3,000
MISCELLANEOUS	0	20,000	20,000
OTHER GOVERNMENTAL AGENCIES	0	50,000	50,000
OTHER LICENSES & PERMITS	0	2,048,000	2,048,000
OTHER STATE - IN-LIEU TAXES	9,000	0	9,000
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	1,236,000	1,236,000
PLANNING & ENGINEERING SERVICES	0	1,588,000	1,588,000
PROP TAXES - CURRENT - SECURED	220,747,000	0	220,747,000
PROP TAXES - CURRENT - UNSECURED	5,573,000	0	5,573,000
PROPERTY TAXES - CONTRACTUAL AND FACILITY PASS-THROUGH	7,350,000	533,000	7,883,000
REDEVELOPMENT / HOUSING	0	302,000	302,000
RENTS & CONCESSIONS	0	8,231,000	8,231,000
ROAD & STREET SERVICES	0	50,000	50,000
ROYALTIES	0	558,000	558,000
SALE OF CAPITAL ASSETS	0	88,000	88,000
SPECIAL ASSESSMENTS	0	113,763,000	113,763,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	666,000	0	666,000
STATE - OTHER	0	4,100,000	4,100,000
SUPPLEMENTAL PROP TAXES - CURRENT	4,473,000	0	4,473,000
TRANSFERS IN	0	55,800,000	55,800,000
SUBTOTAL	238,818,000	189,426,000	428,244,000
INTEREST	4,223,000	3,347,000	7,570,000
TOTAL REVENUE	243,041,000	192,773,000	435,814,000



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APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
GARBAGE DISTRICTS GROUP -- SUMMARY

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
CANCELLATION RESERVES	0	3,000,000	3,000,000
FUND BALANCE	0	20,616,000	20,616,000
REVENUE	11,627,000	21,745,000	33,372,000
SUB TOTAL	11,627,000	45,361,000	56,988,000
TOTAL	11,627,000	45,361,000	56,988,000
REVENUE DETAIL			
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	213,000	213,000
PROP TAXES - CURRENT - SECURED	10,560,000	0	10,560,000
PROP TAXES - CURRENT - UNSECURED	360,000	0	360,000
SANITATION SERVICES	0	20,493,000	20,493,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	34,000	0	34,000
SUB TOTAL	10,954,000	20,706,000	31,660,000
INTEREST	673,000	1,039,000	1,712,000
TOTAL REVENUE	11,627,000	21,745,000	33,372,000



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GANN REPORT
 2026-27 -- FINAL RECOMMEND BUDGET
 APPROPRIATION SUBJECT TO LIMITATION
 UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
 PUBLIC WORKS - GARBAGE DISP DIS-ATHENS/WDCRT/OLVTA (GA1)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
<u>SUMMARY</u>			
FUND BALANCE	0	969,000	969,000
REVENUE	1,152,000	4,065,000	5,217,000
SUB TOTAL	1,152,000	5,034,000	6,186,000
TOTAL	1,152,000	5,034,000	6,186,000
<u>REVENUE DETAIL</u>			
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	22,000	22,000
PROP TAXES - CURRENT - SECURED	1,094,000	0	1,094,000
PROP TAXES - CURRENT - UNSECURED	37,000	0	37,000
SANITATION SERVICES	0	3,984,000	3,984,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	4,000	0	4,000
SUBTOTAL	1,135,000	4,006,000	5,141,000
INTEREST	17,000	59,000	76,000
TOTAL REVENUE	1,152,000	4,065,000	5,217,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
PUBLIC WORKS - GARBAGE DISP DIS-BELVEDERE (GA2)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
CANCELLATION RESERVES	0	2,000,000	2,000,000
FUND BALANCE	0	7,949,000	7,949,000
REVENUE	3,657,000	7,455,000	11,112,000
SUB TOTAL	3,657,000	17,404,000	21,061,000
TOTAL	3,657,000	17,404,000	21,061,000
REVENUE DETAIL			
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	75,000	75,000
PROP TAXES - CURRENT - SECURED	3,305,000	0	3,305,000
PROP TAXES - CURRENT - UNSECURED	111,000	0	111,000
SANITATION SERVICES	0	6,908,000	6,908,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	10,000	0	10,000
SUBTOTAL	3,426,000	6,983,000	10,409,000
INTEREST	231,000	472,000	703,000
TOTAL REVENUE	3,657,000	7,455,000	11,112,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
PUBLIC WORKS - GARBAGE DISP DIS-FIRESTONE (GA4)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
CANCELLATION RESERVES	0	0	0
FUND BALANCE	0	5,126,000	5,126,000
REVENUE	4,095,000	5,804,000	9,899,000
SUB TOTAL	4,095,000	10,930,000	15,025,000
TOTAL	4,095,000	10,930,000	15,025,000
REVENUE DETAIL			
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	67,000	67,000
PROP TAXES - CURRENT - SECURED	3,813,000	0	3,813,000
PROP TAXES - CURRENT - UNSECURED	131,000	0	131,000
SANITATION SERVICES	0	5,539,000	5,539,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	12,000	0	12,000
SUBTOTAL	3,956,000	5,606,000	9,562,000
INTEREST	139,000	198,000	337,000
TOTAL REVENUE	4,095,000	5,804,000	9,899,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
PUBLIC WORKS - GARBAGE DISP DIS-MALIBU (GA5)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	3,058,000	3,058,000
REVENUE	1,568,000	481,000	2,049,000
SUB TOTAL	1,568,000	3,539,000	5,107,000
TOTAL	1,568,000	3,539,000	5,107,000
REVENUE DETAIL			
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	6,000	6,000
PROP TAXES - CURRENT - SECURED	1,324,000	0	1,324,000
PROP TAXES - CURRENT - UNSECURED	46,000	0	46,000
SANITATION SERVICES	0	415,000	415,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	4,000	0	4,000
SUBTOTAL	1,374,000	421,000	1,795,000
INTEREST	194,000	60,000	254,000
TOTAL REVENUE	1,568,000	481,000	2,049,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
PUBLIC WORKS - GARBAGE DISP DIS-MESA HEIGHTS (GA6)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
CANCELLATION RESERVES	0	1,000,000	1,000,000
FUND BALANCE	0	2,098,000	2,098,000
REVENUE	863,000	2,088,000	2,951,000
SUB TOTAL	863,000	5,186,000	6,049,000
TOTAL	863,000	5,186,000	6,049,000
REVENUE DETAIL			
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	14,000	14,000
PROP TAXES - CURRENT - SECURED	749,000	0	749,000
PROP TAXES - CURRENT - UNSECURED	26,000	0	26,000
SANITATION SERVICES	0	1,869,000	1,869,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	3,000	0	3,000
SUBTOTAL	778,000	1,883,000	2,661,000
INTEREST	85,000	205,000	290,000
TOTAL REVENUE	863,000	2,088,000	2,951,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
PUBLIC WORKS - GARBAGE DISP DIS-WALNUT PARK (GA7)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	1,416,000	1,416,000
REVENUE	292,000	1,852,000	2,144,000
SUB TOTAL	292,000	3,268,000	3,560,000
TOTAL	292,000	3,268,000	3,560,000
REVENUE DETAIL			
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	29,000	29,000
PROP TAXES - CURRENT - SECURED	275,000	0	275,000
PROP TAXES - CURRENT - UNSECURED	9,000	0	9,000
SANITATION SERVICES	0	1,778,000	1,778,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	1,000	0	1,000
SUBTOTAL	285,000	1,807,000	2,092,000
INTEREST	7,000	45,000	52,000
TOTAL REVENUE	292,000	1,852,000	2,144,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
RECREATION & PARKS GROUP -- SUMMARY

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	2,174,000	2,174,000
REVENUE	441,000	147,000	588,000
SUB TOTAL	441,000	2,321,000	2,762,000
TOTAL	441,000	2,321,000	2,762,000
REVENUE DETAIL			
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	2,000	2,000
PROP TAXES - CURRENT - SECURED	345,000	0	345,000
PROP TAXES - CURRENT - UNSECURED	12,000	0	12,000
SPECIAL ASSESSMENTS	0	129,000	129,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	1,000	0	1,000
SUPPLEMENTAL PROP TAXES - CURRENT	5,000	0	5,000
SUB TOTAL	363,000	131,000	494,000
INTEREST	78,000	16,000	94,000
TOTAL REVENUE	441,000	147,000	588,000



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2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
LLAD-RECREATION AND PARK/HACIENDA (P59)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	1,174,000	1,174,000
REVENUE	134,000	5,000	139,000
SUB TOTAL	134,000	1,179,000	1,313,000
TOTAL	134,000	1,179,000	1,313,000
REVENUE DETAIL			
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	0	0
PROP TAXES - CURRENT - SECURED	83,000	0	83,000
PROP TAXES - CURRENT - UNSECURED	3,000	0	3,000
SPECIAL ASSESSMENTS	0	3,000	3,000
SUPPLEMENTAL PROP TAXES - CURRENT	1,000	0	1,000
SUBTOTAL	87,000	3,000	90,000
INTEREST	47,000	2,000	49,000
TOTAL REVENUE	134,000	5,000	139,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
LLAD-RECREATION AND PARK/MONTEBELLO (P60)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	959,000	959,000
REVENUE	286,000	142,000	428,000
SUB TOTAL	286,000	1,101,000	1,387,000
TOTAL	286,000	1,101,000	1,387,000
REVENUE DETAIL			
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	2,000	2,000
PROP TAXES - CURRENT - SECURED	244,000	0	244,000
PROP TAXES - CURRENT - UNSECURED	8,000	0	8,000
SPECIAL ASSESSMENTS	0	126,000	126,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	1,000	0	1,000
SUPPLEMENTAL PROP TAXES - CURRENT	4,000	0	4,000
SUBTOTAL	257,000	128,000	385,000
INTEREST	29,000	14,000	43,000
TOTAL REVENUE	286,000	142,000	428,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
RECREATION AND PARK DISTRICT-BELLA VISTA (P56)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	41,000	41,000
REVENUE	21,000	0	21,000
SUB TOTAL	21,000	41,000	62,000
TOTAL	21,000	41,000	62,000
REVENUE DETAIL			
PROP TAXES - CURRENT - SECURED	18,000	0	18,000
PROP TAXES - CURRENT - UNSECURED	1,000	0	1,000
SUBTOTAL	19,000	0	19,000
INTEREST	2,000	0	2,000
TOTAL REVENUE	21,000	0	21,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
LIGHTING DISTRICTS GROUP -- SUMMARY

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	47,367,000	47,367,000
REVENUE	42,593,000	4,593,000	47,186,000
SUB TOTAL	42,593,000	51,960,000	94,553,000
TOTAL	42,593,000	51,960,000	94,553,000
REVENUE DETAIL			
CONTRACT CITIES SERVICES COST RECOVERY	0	9,000	9,000
OTHER GOVERNMENTAL AGENCIES	0	234,000	234,000
OTHER STATE - IN-LIEU TAXES	1,000	0	1,000
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	118,000	118,000
PLANNING & ENGINEERING SERVICES	0	467,000	467,000
PROP TAXES - CURRENT - SECURED	35,689,000	0	35,689,000
PROP TAXES - CURRENT - UNSECURED	1,227,000	0	1,227,000
REDEVELOPMENT / HOUSING	0	72,000	72,000
RENTS & CONCESSIONS	0	7,000	7,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	115,000	0	115,000
SUPPLEMENTAL PROP TAXES - CURRENT	592,000	0	592,000
TRANSFERS IN	0	3,131,000	3,131,000
SUB TOTAL	37,624,000	4,038,000	41,662,000
INTEREST	4,969,000	555,000	5,524,000
TOTAL REVENUE	42,593,000	4,593,000	47,186,000



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2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
LGT MAINT DIST #1697 (F59)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	4,392,000	4,392,000
REVENUE	2,496,000	1,088,000	3,584,000
SUB TOTAL	2,496,000	5,480,000	7,976,000
TOTAL	2,496,000	5,480,000	7,976,000
REVENUE DETAIL			
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	6,000	6,000
PLANNING & ENGINEERING SERVICES	0	0	0
PROP TAXES - CURRENT - SECURED	2,002,000	0	2,002,000
PROP TAXES - CURRENT - UNSECURED	46,000	0	46,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	5,000	0	5,000
SUPPLEMENTAL PROP TAXES - CURRENT	29,000	0	29,000
TRANSFERS IN	0	902,000	902,000
SUBTOTAL	2,082,000	908,000	2,990,000
INTEREST	414,000	180,000	594,000
TOTAL REVENUE	2,496,000	1,088,000	3,584,000



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 APPROPRIATION SUBJECT TO LIMITATION
 UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
 LIGHTING DISTRICT CALABASAS (E01)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	719,000	719,000
REVENUE	631,000	190,000	821,000
SUB TOTAL	631,000	909,000	1,540,000
TOTAL	631,000	909,000	1,540,000
REVENUE DETAIL			
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	2,000	2,000
PROP TAXES - CURRENT - SECURED	473,000	0	473,000
PROP TAXES - CURRENT - UNSECURED	18,000	0	18,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	2,000	0	2,000
SUPPLEMENTAL PROP TAXES - CURRENT	8,000	0	8,000
TRANSFERS IN	0	149,000	149,000
SUBTOTAL	501,000	151,000	652,000
INTEREST	130,000	39,000	169,000
TOTAL REVENUE	631,000	190,000	821,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
LIGHTING DISTRICT MALIBU (E02)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	2,405,000	2,405,000
REVENUE	1,841,000	6,000	1,847,000
SUB TOTAL	1,841,000	2,411,000	4,252,000
TOTAL	1,841,000	2,411,000	4,252,000
REVENUE DETAIL			
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	4,000	4,000
PROP TAXES - CURRENT - SECURED	1,217,000	0	1,217,000
PROP TAXES - CURRENT - UNSECURED	47,000	0	47,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	4,000	0	4,000
SUPPLEMENTAL PROP TAXES - CURRENT	22,000	0	22,000
SUBTOTAL	1,290,000	4,000	1,294,000
INTEREST	551,000	2,000	553,000
TOTAL REVENUE	1,841,000	6,000	1,847,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
LTG DIST - LONGDEN (E44)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	261,000	261,000
REVENUE	86,000	0	86,000
SUB TOTAL	86,000	261,000	347,000
TOTAL	86,000	261,000	347,000
REVENUE DETAIL			
PROP TAXES - CURRENT - SECURED	74,000	0	74,000
PROP TAXES - CURRENT - UNSECURED	2,000	0	2,000
SUPPLEMENTAL PROP TAXES - CURRENT	1,000	0	1,000
SUBTOTAL	77,000	0	77,000
INTEREST	9,000	0	9,000
TOTAL REVENUE	86,000	0	86,000



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 2026-27 -- FINAL RECOMMEND BUDGET
 APPROPRIATION SUBJECT TO LIMITATION
 UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
 LTG DIST BELL GARDEN (E07)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	1,367,000	1,367,000
REVENUE	781,000	12,000	793,000
SUB TOTAL	781,000	1,379,000	2,160,000
TOTAL	781,000	1,379,000	2,160,000
REVENUE DETAIL			
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	2,000	2,000
PROP TAXES - CURRENT - SECURED	645,000	0	645,000
PROP TAXES - CURRENT - UNSECURED	19,000	0	19,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	2,000	0	2,000
SUPPLEMENTAL PROP TAXES - CURRENT	9,000	0	9,000
TRANSFERS IN	0	8,000	8,000
SUBTOTAL	675,000	10,000	685,000
INTEREST	106,000	2,000	108,000
TOTAL REVENUE	781,000	12,000	793,000



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2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
LTG DIST - LAWDALE (E41)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	1,819,000	1,819,000
REVENUE	1,271,000	1,000	1,272,000
SUB TOTAL	1,271,000	1,820,000	3,091,000
TOTAL	1,271,000	1,820,000	3,091,000
REVENUE DETAIL			
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	1,000	1,000
PROP TAXES - CURRENT - SECURED	851,000	0	851,000
PROP TAXES - CURRENT - UNSECURED	29,000	0	29,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	2,000	0	2,000
SUPPLEMENTAL PROP TAXES - CURRENT	7,000	0	7,000
SUBTOTAL	889,000	1,000	890,000
INTEREST	382,000	0	382,000
TOTAL REVENUE	1,271,000	1,000	1,272,000



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 APPROPRIATION SUBJECT TO LIMITATION
 UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
 LTG MAINT DIST #10006 (FF9)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	1,497,000	1,497,000
REVENUE	1,753,000	281,000	2,034,000
SUB TOTAL	1,753,000	1,778,000	3,531,000
TOTAL	1,753,000	1,778,000	3,531,000
REVENUE DETAIL			
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	5,000	5,000
PROP TAXES - CURRENT - SECURED	1,421,000	0	1,421,000
PROP TAXES - CURRENT - UNSECURED	54,000	0	54,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	5,000	0	5,000
SUPPLEMENTAL PROP TAXES - CURRENT	25,000	0	25,000
TRANSFERS IN	0	236,000	236,000
SUBTOTAL	1,505,000	241,000	1,746,000
INTEREST	248,000	40,000	288,000
TOTAL REVENUE	1,753,000	281,000	2,034,000



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2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
LTG MAINT DIST #10032 FD (FJ5)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	528,000	528,000
REVENUE	692,000	2,000	694,000
SUB TOTAL	692,000	530,000	1,222,000
TOTAL	692,000	530,000	1,222,000
REVENUE DETAIL			
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	2,000	2,000
PROP TAXES - CURRENT - SECURED	551,000	0	551,000
PROP TAXES - CURRENT - UNSECURED	21,000	0	21,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	2,000	0	2,000
SUPPLEMENTAL PROP TAXES - CURRENT	10,000	0	10,000
SUBTOTAL	584,000	2,000	586,000
INTEREST	108,000	0	108,000
TOTAL REVENUE	692,000	2,000	694,000



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2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
LTG MAINT DIST #10038 (FK1)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	1,063,000	1,063,000
REVENUE	701,000	171,000	872,000
SUB TOTAL	701,000	1,234,000	1,935,000
TOTAL	701,000	1,234,000	1,935,000
REVENUE DETAIL			
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	2,000	2,000
PROP TAXES - CURRENT - SECURED	507,000	0	507,000
PROP TAXES - CURRENT - UNSECURED	19,000	0	19,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	2,000	0	2,000
SUPPLEMENTAL PROP TAXES - CURRENT	9,000	0	9,000
TRANSFERS IN	0	129,000	129,000
SUBTOTAL	537,000	131,000	668,000
INTEREST	164,000	40,000	204,000
TOTAL REVENUE	701,000	171,000	872,000



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2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
LTG MAINT DIST #10045-A (FK6)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	1,585,000	1,585,000
REVENUE	1,235,000	313,000	1,548,000
SUB TOTAL	1,235,000	1,898,000	3,133,000
TOTAL	1,235,000	1,898,000	3,133,000
REVENUE DETAIL			
OTHER STATE - IN-LIEU TAXES	1,000	0	1,000
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	4,000	4,000
PROP TAXES - CURRENT - SECURED	1,017,000	0	1,017,000
PROP TAXES - CURRENT - UNSECURED	4,000	0	4,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	3,000	0	3,000
SUPPLEMENTAL PROP TAXES - CURRENT	0	0	0
TRANSFERS IN	0	255,000	255,000
SUBTOTAL	1,025,000	259,000	1,284,000
INTEREST	210,000	54,000	264,000
TOTAL REVENUE	1,235,000	313,000	1,548,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
LTG MAINT DIST #10045B FD (FL1)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	340,000	340,000
REVENUE	111,000	1,000	112,000
SUB TOTAL	111,000	341,000	452,000
TOTAL	111,000	341,000	452,000
REVENUE DETAIL			
PROP TAXES - CURRENT - SECURED	91,000	0	91,000
TRANSFERS IN	0	1,000	1,000
SUBTOTAL	91,000	1,000	92,000
INTEREST	20,000	0	20,000
TOTAL REVENUE	111,000	1,000	112,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
LTG MAINT DIST #10066 (FN5)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	1,820,000	1,820,000
REVENUE	1,449,000	305,000	1,754,000
SUB TOTAL	1,449,000	2,125,000	3,574,000
TOTAL	1,449,000	2,125,000	3,574,000
REVENUE DETAIL			
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	3,000	3,000
PROP TAXES - CURRENT - SECURED	1,176,000	0	1,176,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	3,000	0	3,000
SUPPLEMENTAL PROP TAXES - CURRENT	19,000	0	19,000
TRANSFERS IN	0	249,000	249,000
SUBTOTAL	1,198,000	252,000	1,450,000
INTEREST	251,000	53,000	304,000
TOTAL REVENUE	1,449,000	305,000	1,754,000



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GANN REPORT
 2026-27 -- FINAL RECOMMEND BUDGET
 APPROPRIATION SUBJECT TO LIMITATION
 UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
 LTG MAINT DIST #10075 (FP3)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	605,000	605,000
REVENUE	270,000	1,000	271,000
SUB TOTAL	270,000	606,000	876,000
TOTAL	270,000	606,000	876,000
REVENUE DETAIL			
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	1,000	1,000
PROP TAXES - CURRENT - SECURED	194,000	0	194,000
PROP TAXES - CURRENT - UNSECURED	7,000	0	7,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	1,000	0	1,000
SUPPLEMENTAL PROP TAXES - CURRENT	3,000	0	3,000
SUBTOTAL	205,000	1,000	206,000
INTEREST	65,000	0	65,000
TOTAL REVENUE	270,000	1,000	271,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
LTG MAINT DIST #10076 (FP4)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	0	0
REVENUE	0	235,000	235,000
SUB TOTAL	0	235,000	235,000
TOTAL	0	235,000	235,000
REVENUE DETAIL			
OTHER GOVERNMENTAL AGENCIES	0	234,000	234,000
SUBTOTAL	0	234,000	234,000
INTEREST	0	1,000	1,000
TOTAL REVENUE	0	235,000	235,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
LTG MAINT DIST #1472 (F24)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	1,167,000	1,167,000
REVENUE	676,000	2,000	678,000
SUB TOTAL	676,000	1,169,000	1,845,000
TOTAL	676,000	1,169,000	1,845,000
REVENUE DETAIL			
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	2,000	2,000
PROP TAXES - CURRENT - SECURED	524,000	0	524,000
PROP TAXES - CURRENT - UNSECURED	20,000	0	20,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	2,000	0	2,000
SUPPLEMENTAL PROP TAXES - CURRENT	9,000	0	9,000
SUBTOTAL	555,000	2,000	557,000
INTEREST	121,000	0	121,000
TOTAL REVENUE	676,000	2,000	678,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
LTG MAINT DIST #1575 (F28)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	1,688,000	1,688,000
REVENUE	800,000	3,000	803,000
SUB TOTAL	800,000	1,691,000	2,491,000
TOTAL	800,000	1,691,000	2,491,000
REVENUE DETAIL			
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	2,000	2,000
PROP TAXES - CURRENT - SECURED	545,000	0	545,000
PROP TAXES - CURRENT - UNSECURED	21,000	0	21,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	2,000	0	2,000
SUPPLEMENTAL PROP TAXES - CURRENT	9,000	0	9,000
SUBTOTAL	577,000	2,000	579,000
INTEREST	223,000	1,000	224,000
TOTAL REVENUE	800,000	3,000	803,000



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GANN REPORT
 2026-27 -- FINAL RECOMMEND BUDGET
 APPROPRIATION SUBJECT TO LIMITATION
 UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
 LTG MAINT DIST #1687 (F46)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	25,603,000	25,603,000
REVENUE	27,313,000	1,925,000	29,238,000
SUB TOTAL	27,313,000	27,528,000	54,841,000
TOTAL	27,313,000	27,528,000	54,841,000
REVENUE DETAIL			
CONTRACT CITIES SERVICES COST RECOVERY	0	9,000	9,000
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	81,000	81,000
PLANNING & ENGINEERING SERVICES	0	467,000	467,000
PROP TAXES - CURRENT - SECURED	24,019,000	0	24,019,000
PROP TAXES - CURRENT - UNSECURED	905,000	0	905,000
REDEVELOPMENT / HOUSING	0	72,000	72,000
RENTS & CONCESSIONS	0	7,000	7,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	79,000	0	79,000
SUPPLEMENTAL PROP TAXES - CURRENT	426,000	0	426,000
TRANSFERS IN	0	1,156,000	1,156,000
SUBTOTAL	25,429,000	1,792,000	27,221,000
INTEREST	1,884,000	133,000	2,017,000
TOTAL REVENUE	27,313,000	1,925,000	29,238,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
LTG MAINT DIST #1866 (FB8)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	508,000	508,000
REVENUE	487,000	57,000	544,000
SUB TOTAL	487,000	565,000	1,052,000
TOTAL	487,000	565,000	1,052,000
REVENUE DETAIL			
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	1,000	1,000
PROP TAXES - CURRENT - SECURED	382,000	0	382,000
PROP TAXES - CURRENT - UNSECURED	15,000	0	15,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	1,000	0	1,000
SUPPLEMENTAL PROP TAXES - CURRENT	6,000	0	6,000
TRANSFERS IN	0	46,000	46,000
SUBTOTAL	404,000	47,000	451,000
INTEREST	83,000	10,000	93,000
TOTAL REVENUE	487,000	57,000	544,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
WATERWORKS DISTRICTS GROUP -- SUMMARY

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	108,504,000	108,504,000
REVENUE	9,941,000	84,430,000	94,371,000
SUB TOTAL	9,941,000	192,934,000	202,875,000
TOTAL	9,941,000	192,934,000	202,875,000
REVENUE DETAIL			
ASSESSMENT & TAX COLLECTION FEES	0	1,888,000	1,888,000
CHARGES FOR SERVICES - OTHER	0	79,038,000	79,038,000
MISCELLANEOUS	0	41,000	41,000
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	50,000	50,000
PROP TAXES - CURRENT - SECURED	8,437,000	0	8,437,000
PROP TAXES - CURRENT - UNSECURED	235,000	0	235,000
PROPERTY TAXES - CONTRACTUAL AND FACILITY PASS-THROUGH	7,000	0	7,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	24,000	0	24,000
SUPPLEMENTAL PROP TAXES - CURRENT	146,000	0	146,000
TRANSFERS IN	0	500,000	500,000
SUB TOTAL	8,849,000	81,517,000	90,366,000
INTEREST	1,092,000	2,913,000	4,005,000
TOTAL REVENUE	9,941,000	84,430,000	94,371,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
MARINA DR WTR SYS GEN (N58)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	1,491,000	1,491,000
REVENUE	0	3,343,000	3,343,000
SUB TOTAL	0	4,834,000	4,834,000
TOTAL	0	4,834,000	4,834,000
REVENUE DETAIL			
CHARGES FOR SERVICES - OTHER	0	3,293,000	3,293,000
SUBTOTAL	0	3,293,000	3,293,000
INTEREST	0	50,000	50,000
TOTAL REVENUE	0	3,343,000	3,343,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
PUBLIC WORKS-MARINA DR WTR SYS ACO (N59)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	15,583,000	15,583,000
REVENUE	0	1,451,000	1,451,000
SUB TOTAL	0	17,034,000	17,034,000
TOTAL	0	17,034,000	17,034,000
REVENUE DETAIL			
CHARGES FOR SERVICES - OTHER	0	1,158,000	1,158,000
SUBTOTAL	0	1,158,000	1,158,000
INTEREST	0	293,000	293,000
TOTAL REVENUE	0	1,451,000	1,451,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
WATERWK DIST ACO #21 (N19)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	131,000	131,000
REVENUE	0	19,000	19,000
SUB TOTAL	0	150,000	150,000
TOTAL	0	150,000	150,000
REVENUE DETAIL			
ASSESSMENT & TAX COLLECTION FEES	0	9,000	9,000
CHARGES FOR SERVICES - OTHER	0	5,000	5,000
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	1,000	1,000
SUBTOTAL	0	15,000	15,000
INTEREST	0	4,000	4,000
TOTAL REVENUE	0	19,000	19,000



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 2026-27 -- FINAL RECOMMEND BUDGET
 APPROPRIATION SUBJECT TO LIMITATION
 UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
 WATERWK DIST ACO #29 (N33)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	6,634,000	6,634,000
REVENUE	5,597,000	3,451,000	9,048,000
SUB TOTAL	5,597,000	10,085,000	15,682,000
TOTAL	5,597,000	10,085,000	15,682,000
REVENUE DETAIL			
ASSESSMENT & TAX COLLECTION FEES	0	401,000	401,000
CHARGES FOR SERVICES - OTHER	0	2,581,000	2,581,000
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	20,000	20,000
PROP TAXES - CURRENT - SECURED	4,598,000	0	4,598,000
PROP TAXES - CURRENT - UNSECURED	155,000	0	155,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	16,000	0	16,000
SUPPLEMENTAL PROP TAXES - CURRENT	100,000	0	100,000
SUBTOTAL	4,869,000	3,002,000	7,871,000
INTEREST	728,000	449,000	1,177,000
TOTAL REVENUE	5,597,000	3,451,000	9,048,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
WATERWK DIST ACO #36 (N47)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	2,317,000	2,317,000
REVENUE	100,000	264,000	364,000
SUB TOTAL	100,000	2,581,000	2,681,000
TOTAL	100,000	2,581,000	2,681,000
REVENUE DETAIL			
ASSESSMENT & TAX COLLECTION FEES	0	61,000	61,000
CHARGES FOR SERVICES - OTHER	0	136,000	136,000
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	2,000	2,000
PROP TAXES - CURRENT - SECURED	72,000	0	72,000
PROP TAXES - CURRENT - UNSECURED	2,000	0	2,000
SUPPLEMENTAL PROP TAXES - CURRENT	1,000	0	1,000
SUBTOTAL	75,000	199,000	274,000
INTEREST	25,000	65,000	90,000
TOTAL REVENUE	100,000	264,000	364,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
WATERWK DIST ACO #37 (N50)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	2,326,000	2,326,000
REVENUE	0	398,000	398,000
SUB TOTAL	0	2,724,000	2,724,000
TOTAL	0	2,724,000	2,724,000
REVENUE DETAIL			
ASSESSMENT & TAX COLLECTION FEES	0	181,000	181,000
CHARGES FOR SERVICES - OTHER	0	145,000	145,000
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	4,000	4,000
SUBTOTAL	0	330,000	330,000
INTEREST	0	68,000	68,000
TOTAL REVENUE	0	398,000	398,000



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GANN REPORT
 2026-27 -- FINAL RECOMMEND BUDGET
 APPROPRIATION SUBJECT TO LIMITATION
 UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
 WATERWK DIST ACO #40 (N64)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	52,718,000	52,718,000
REVENUE	1,972,000	7,698,000	9,670,000
SUB TOTAL	1,972,000	60,416,000	62,388,000
TOTAL	1,972,000	60,416,000	62,388,000
REVENUE DETAIL			
ASSESSMENT & TAX COLLECTION FEES	0	1,236,000	1,236,000
CHARGES FOR SERVICES - OTHER	0	5,236,000	5,236,000
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	22,000	22,000
PROP TAXES - CURRENT - SECURED	1,605,000	0	1,605,000
PROP TAXES - CURRENT - UNSECURED	33,000	0	33,000
PROPERTY TAXES - CONTRACTUAL AND FACILITY PASS-THROUGH	3,000	0	3,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	3,000	0	3,000
SUPPLEMENTAL PROP TAXES - CURRENT	19,000	0	19,000
SUBTOTAL	1,663,000	6,494,000	8,157,000
INTEREST	309,000	1,204,000	1,513,000
TOTAL REVENUE	1,972,000	7,698,000	9,670,000



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GANN REPORT

2026-27 -- FINAL RECOMMEND BUDGET
APPROPRIATION SUBJECT TO LIMITATION
UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
WATERWK DIST GENERAL #21 (N18)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	602,000	602,000
REVENUE	124,000	295,000	419,000
SUB TOTAL	124,000	897,000	1,021,000
TOTAL	124,000	897,000	1,021,000
REVENUE DETAIL			
CHARGES FOR SERVICES - OTHER	0	285,000	285,000
PROP TAXES - CURRENT - SECURED	114,000	0	114,000
PROP TAXES - CURRENT - UNSECURED	4,000	0	4,000
SUPPLEMENTAL PROP TAXES - CURRENT	2,000	0	2,000
SUBTOTAL	120,000	285,000	405,000
INTEREST	4,000	10,000	14,000
TOTAL REVENUE	124,000	295,000	419,000



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GANN REPORT
 2026-27 -- FINAL RECOMMEND BUDGET
 APPROPRIATION SUBJECT TO LIMITATION
 UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
 WATERWK DIST GENERAL #37 (N49)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	2,037,000	2,037,000
REVENUE	194,000	2,920,000	3,114,000
SUB TOTAL	194,000	4,957,000	5,151,000
TOTAL	194,000	4,957,000	5,151,000
REVENUE DETAIL			
CHARGES FOR SERVICES - OTHER	0	2,376,000	2,376,000
MISCELLANEOUS	0	1,000	1,000
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	1,000	1,000
PROP TAXES - CURRENT - SECURED	180,000	0	180,000
PROP TAXES - CURRENT - UNSECURED	6,000	0	6,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	1,000	0	1,000
SUPPLEMENTAL PROP TAXES - CURRENT	4,000	0	4,000
TRANSFERS IN	0	500,000	500,000
SUBTOTAL	191,000	2,878,000	3,069,000
INTEREST	3,000	42,000	45,000
TOTAL REVENUE	194,000	2,920,000	3,114,000



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GANN REPORT
 2026-27 -- FINAL RECOMMEND BUDGET
 APPROPRIATION SUBJECT TO LIMITATION
 UNDER ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
 WATERWK DIST GENERAL #40 (N63)

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
SUMMARY			
FUND BALANCE	0	24,665,000	24,665,000
REVENUE	1,954,000	64,591,000	66,545,000
SUB TOTAL	1,954,000	89,256,000	91,210,000
TOTAL	1,954,000	89,256,000	91,210,000
REVENUE DETAIL			
CHARGES FOR SERVICES - OTHER	0	63,823,000	63,823,000
MISCELLANEOUS	0	40,000	40,000
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES	0	0	0
PROP TAXES - CURRENT - SECURED	1,868,000	0	1,868,000
PROP TAXES - CURRENT - UNSECURED	35,000	0	35,000
PROPERTY TAXES - CONTRACTUAL AND FACILITY PASS-THROUGH	4,000	0	4,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF	4,000	0	4,000
SUPPLEMENTAL PROP TAXES - CURRENT	20,000	0	20,000
SUBTOTAL	1,931,000	63,863,000	65,794,000
INTEREST	23,000	728,000	751,000
TOTAL REVENUE	1,954,000	64,591,000	66,545,000