



Caring for Our Coast



Gary Jones
Director

Amy M. Caves
Chief Deputy Director

LaTayvius R. Alberty
Deputy Director

Warren Ontiveros
Deputy Director

June 11, 2026

TO: Honorable Board of Supervisors

FROM: Gary Jones, Director Gary Jones Digitally signed by Gary Jones
Date: 2026.06.12 10:38:34
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SUBJECT: **ADDITIONAL UNBUDGETED FISCAL YEAR 2025-26 MARINA
REVENUE RESULTING FROM LEASEHOLD EXTENSIONS**

Pursuant to the June 18, 2013, Board order requiring the Department of Beaches and Harbors to report additional annual Marina revenue resulting from Marina leasehold extensions, please find attached a spreadsheet identifying an additional \$352,600 in excess Marina revenue that has been received.

The Chief Executive Office and the Board's Executive Office are, in turn, to include consideration of this report as a standing item in each year's budget deliberations in order to allow the Board of Supervisors to exercise its judgment in allocating this additional annual revenue as it deems appropriate.

GJ:dm

Attachment (1)

c: Chief Executive Officer
Executive Office



DEPARTMENT OF BEACHES AND HARBORS

Additional Marina Revenue resulting from Marina Leasehold extensions FY 2025-26

As of June 5, 2026

	FY 2025-26 Adjusted Budget	Y-T-D Total Collected	Allocations to the Marina ACO Fund	Net Additional Revenue Received
I. Participation Fee				
1. Villa Del Mar Apartments - Parcel 13	-	\$ 250,000	250,000	\$ -
II. Leasehold Extension Fee				
1. Pacific Ocean Management, LLC- Parcel 75	-	\$ 125,000		\$ 125,000
2. Pacific Ocean Management, LLC - Parcel 94		\$ 125,000		\$ 125,000
3. GS Neptune Marina Apartments, LLC - Parcel 10		\$ 102,600		\$ 102,600
Grand Total	-	\$ 602,600	250,000	\$ 352,600