



**Chief Executive Office.**

**COUNTY OF LOS ANGELES**

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, CA 90012  
(213) 974-1101 ceo.lacounty.gov

**CHIEF EXECUTIVE OFFICER**  
Joseph M. Nicchitta

June 22, 2026

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**REQUEST FOR APPROPRIATION ADJUSTMENTS TO VARIOUS BUDGET UNITS  
FISCAL YEAR 2025-26  
(ALL DISTRICTS AFFECTED) (3- and 4-VOTES)**

**SUBJECT**

Board approval is recommended for several budget adjustments that are needed to realign and adjust the Fiscal Year (FY) 2025-26 Final Adopted Budget of various County departments and capital projects.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find that the proposed capital project actions are not considered a project under the California Environmental Quality Act (CEQA) as stated in this letter and based on the record of the proposed activities.
2. Approve the enclosed operating budgets appropriation adjustments necessary to realign and adjust the FY 2025-26 Final Adopted Budget (Items 1 - 48).
3. Approve the enclosed capital projects appropriation adjustments necessary to realign and adjust the FY 2025-26 Final Adopted Budget (Items 49 - 63).



**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

**Operating Budgets**

As part of the process of monitoring the status of each budget unit, we are submitting the second countywide budget adjustments of the fiscal year to properly align and adjust the current year's budget based on financial information provided by departments and concurred with by our office.

The following details the appropriation adjustments in the various budget units and funds for consideration based on information available at this time:

**Aging and Disabilities**

1. Reflects the transfer of \$129,000 from the First Supervisorial District Utility User Tax (UUT) funds in the Provisional Financing Uses (PFU) budget unit to the Department of Aging and Disabilities for various senior program expenditures. (3-VOTES)

**Auditor-Controller**

2. Reflects the transfer of \$420,000 from the PFU budget unit to the Auditor-Controller for Board and Audit Committee-ordered audits. (3-VOTES)

**Beaches and Harbors**

3. Reflects an increase of \$1,250,000 in appropriation in the Department of Beaches and Harbors (Beaches) for critical departmental needs such as water line repairs and Los Angeles County Capital Asset Leasing payments, offset by a reduction in Other Financing Uses to the Marina Replacement Accumulated Capital Outlay (ACO) Special Revenue Fund. (4-VOTES)
4. Reflects the transfer of \$1,189,000 from the PFU budget unit to Beaches for the electrical vault replacement project in Marina del Rey. (3-VOTES)

**Board of Supervisors**

5. Reflects an increase of \$60,000 in appropriation and revenue from the Community Corrections Partnership planning grant to support Assembly Bill (AB) 109 programs and project evaluations. (4-VOTES)

Care First and Community Investment

6. Reflects the use of \$1,020,000 from the General Fund Appropriations for Contingencies – Cancelled Commitments and Accounts Payable to the Care First and Community Investment – Economic Opportunity budget unit for Board-approved training programs. (4-VOTES)

Consumer and Business Affairs

7. Reflects the transfer of \$53,000 from the First Supervisorial District contracted programs services funds to the Department of Consumer and Business Affairs for an additional RepresentLA legal service provider to assist El Monte residents with immigration needs and provide representation for individuals impacted by immigration enforcement. (3-VOTES)
8. Reflects an increase of \$500,000 in appropriation and revenue from the City of Los Angeles to support the Office of Immigrant Affairs – RepresentLA program. (4-VOTES)
9. Reflects an increase of \$1,407,000 in appropriation and revenue from the City of Long Beach to support the Stay Housed LA program. (4-VOTES)

County Counsel

10. Reflects the transfer of \$972,000 from the PFU budget unit to County Counsel for legal services provided by outside counsel for matters that are not litigated and not department specific. (3-VOTES)

District Attorney

11. Reflects the transfer of \$9,500,000 from the PFU budget unit to the District Attorney for litigation, legal, and judgments and damages costs. (3-VOTES)

Economic Opportunity

12. Reflects the transfer of \$1,199,000 from the First Supervisorial District Economic Development UUT funds to the Department of Economic Opportunity (DEO) to support vending cart distribution, a community culinary program's commercial kitchen, and small businesses affected by immigration enforcement actions. (3-VOTES)

13. Reflects the transfer of \$400,000 from the Second Supervisorial District Economic Development UUT Funds to DEO to support the Second Supervisorial District's Beautification and Sidewalk Cleaning project. (3-VOTES)
14. Reflects the transfer of \$40,000 from the Fifth Supervisorial District contracted programs services funds to DEO to support local fire-impacted small businesses in Altadena. (3-VOTES)
15. Reflects an increase of \$2,260,000 in appropriation and revenue from the Workforce Innovation and Opportunity Act federal funding through National Dislocated Worker Grants to support the 2025 LA Wildfires Disaster Recovery project, and the U.S. Department of Labor's Apprenticeship Building America grant for the development, expansion, and administration of apprenticeship and job-training programs in the South Bay region. (4-VOTES)
16. Reflects the transfer of \$300,000 in appropriation and revenue from the DEO-Administration budget unit to the DEO-Assistance budget unit for the water infrastructure construction High Road Training Partnership. (3-VOTES)
17. Reflects an increase of \$9,500,000 in appropriation and grant revenue from the California Employment Development Department for the Expand Life Sciences Infrastructure for Growth project. (4-VOTES)

Fire

18. Reflects the realignment of appropriation, including the utilization of identified savings in salaries and employee benefits; adjustments in operating transfers; and the use of Appropriations for Contingencies for equipment, donations, and hoist systems, as well as to cover anticipated appropriation shortfalls. (4-VOTES)

Health Services

19. Reflects the use of obligated fund balance from the Department of Health Services' (DHS) Enterprise Fund – Committed for DHS to the DHS Enterprise Fund obligated fund balances Committed for LA General Medical Center and Committed for Olive View-UCLA Medical Center based on current estimates. (3-VOTES)
20. Reflects the realignment of appropriation, including utilizing identified savings in salaries and employee benefits, based on current estimates, including increased projected costs primarily funded by Intergovernmental Revenue Transfers. The realignment of appropriation also includes California Advancing and Innovating

Medi-Cal Justice-Involved Initiative funding for Integrated Correctional Health Services (ICHS), funded by DHS' existing resources and adjustments to revenues. (4-VOTES)

21. Reflects the transfer of \$5,000,000 from the PFU budget unit to the ICHS budget unit to address additional expenses related to the Online Real-Time Centralized Health Information Database system implementation, as well as an increase of \$53,000 in one-time appropriation and AB 109 revenue for the ICHS lab renovation. (4-VOTES)
22. Reflects the transfer of \$1,845,000 from DHS' Private Facilities to Administrative/Other budget units to allocate the remaining one-time funds to each of the five Supervisorial Districts for projects that meet Measure B funding criteria. (3-VOTES)
23. Reflects an increase of \$877,000 in appropriation and Maddy Emergency Services Fund revenue to cover the cost of non-County physicians enrolled in the Physicians Services Indigent Program providing services to indigent patients. (4-VOTES)
24. Reflects the use of \$447,000 in Appropriations for Contingencies in the Public Health-SoCal Gas Settlement Fund to reimburse the LA General Medical Center Enterprise Fund for DHS' Asthma Breathmobile staff salaries. (4-VOTES)

#### Homeless Services and Housing

25. Reflects the release of \$13,170,000 in obligated fund balance Nonspendable for Advances - Measure H in the Homeless and Housing - Measure H Special Tax Fund resulting from cash advances returned to the County and making these funds available for other purposes within the fund. (4-VOTES)

#### Internal Services

26. Reflects the transfer of \$14,000 from the PFU budget unit to the Internal Services Department (ISD) for Property Assessment Clean Energy settlement claims. (3-VOTES)

#### Medical Examiner

27. Reflects the transfer of \$570,000 from the PFU budget unit to the Medical Examiner for settlement costs. (3-VOTES)

Parks and Recreation

28. Reflects the transfer of \$995,000 from the First Supervisorial District contracted program services funds to the Department of Parks and Recreation (Parks) to support various improvement projects, security, and programming at various parks. (3-VOTES)
29. Reflects the transfer of \$90,000 from the Fourth Supervisorial District contracted program services funds to Parks for programming at various parks. (3-VOTES)
30. Reflects the transfer of \$384,000 from the Fifth Supervisorial District contracted program services funds to Parks for programming at various parks. (3-VOTES)
31. Reflects a net increase of \$4,854,000 in appropriation, Intrafund Transfers (IFT), and revenues for departmental operational needs and grant-related expenditures. (4-VOTES)
32. Reflects the transfer of \$716,000 from the First Supervisorial District UUT funds in the PFU budget unit to Parks for various senior program expenditures and to subsidize parking at various parks. (3-VOTES)

Probation

33. Reflects the realignment of appropriation, utilizing identified savings in salaries and employee benefits, to address increased costs of services provided by County departments, including County Counsel for legal services, and ISD for IBM operations, data administration, Windows operating systems administration and support, and application server administration. (3-VOTES)
34. Reflects the transfer of \$30,488,000 from the PFU budget unit to the Probation Support Services budget unit to cover judgments, damages, and claim settlements. (3-VOTES)

Public Social Services

35. Reflects the transfer of \$4,229,000 from the PFU budget unit to the Public Social Services - Administration budget unit for asbestos abatement. (3-VOTES)

Public Works

36. Reflects the transfer of \$7,531,000 from the PFU budget unit to the Department of Public Works (DPW) operating budget for plan check and inspection services related to the January 2025 Wildfire recovery efforts. (3-VOTES)
37. Reflects the transfer of \$200,000 from the First Supervisorial District UUT funds in the PFU budget unit to DPW's operating budget unit for tree planting in Rowland Heights. (3-VOTES)
38. Reflects the transfer of \$3,434,000 from the PFU budget unit to DPW's operating budget unit, as well as an increase of \$3,434,000 in appropriation and revenue in the Public Works - Solid Waste Management Fund for debris removal abatement costs. DPW's operating budget unit will reimburse the Solid Waste Management Fund through billings as expenditures occur. (4-VOTES)
39. Reflects the transfer of \$9,000,000 from the Measure W - Safe Clean Water Apportioned Assessment Revenue Fund for Safe Clean Water Program activities in various Safe Clean Water Program funds. (4-VOTES)
40. Reflects the transfer of \$600,000 from the Waterworks District ACO Fund #36 to the Waterworks District General Fund #36 for the operational needs of the District, as well as a realignment of \$4,500,000 within the Sewer Maintenance District's ACO Fund to fund a case settlement. (4-VOTES)

Regional Planning

41. Reflects the transfer of \$200,000 from the Department of Regional Planning to the EPIC-LA budget unit due to increased billings in response to the January 2025 Wildfires recovery efforts. (3-VOTES)

Sheriff

42. Reflects the transfer of \$244,000 from the Fifth Supervisorial District contracted program services funds to the Sheriff-Patrol-Specialized and Unallocated and Sheriff-General Support for the Altadena warbag lockers and Flock cameras. (3-VOTES)
43. Reflects the transfer of \$32,077,000 from the PFU budget unit to the Sheriff's Custody budget unit for various Department of Justice (DOJ) compliance programs in the jails, and costs associated with operating body scanners. (3-VOTES)

44. Reflects an increase of \$2,537,000 in appropriation, IFT, and revenue for various contract agreements and revenue-offset programs. (4-VOTES)
45. Reflects the realignment of appropriation, IFT, and revenue to more accurately reflect the department's operational needs. (4-VOTES)

#### Trial Court

46. Reflects the transfer of \$4,850,000 from the PFU budget unit to the Trial Court Operations-Unallocated-Other budget unit for indigent defense services costs. (3-VOTES)

#### Countywide

47. Reflects the appropriation allocation of \$811,376,000 to the Departments of Children and Family Services (\$208,929,000) and Probation (Probation) (\$602,447,000) to reimburse required settlement and administrative costs associated with the first-year payments already made pursuant to the AB 218 settlement agreements. (3-VOTES)
48. Reflects the transfer of \$51,360,000 from Appropriations for Contingencies to the PFU budget unit for future budgetary uncertainties. (4-VOTES)

#### **Capital Projects/Refurbishments Budget**

Approval of the enclosed budget adjustments will realign and adjust the FY 2025-26 appropriation of several budget units and funds related to the County's capital programs with no overall impact to net County cost. Specific recommendations affecting the Capital Projects (C.P.) budget include:

#### Capital Projects

49. Reflects ministerial corrections of \$8,630,000 to align capital project budgets from Organizational Level 1 65039 (C.P. – Mental Health) to the correct Organizational Level 1 65043 (C.P. – Parks and Recreation). (3-VOTES)
50. Reflects the transfer of \$2,500,000 from DPW - Flood Control District Fund to the DPW Headquarters Storm Drain Replacement, C.P. No. 89287, to provide funding for the project. (3-VOTES)

51. Reflects the transfer of \$288,000 from the Various-Refurbishment-Mitigation/Remediation, C.P. No. 86612, to obligated fund balance – Restricted for Sheriff Pitches Landfill to comply with Title 27 of the California Code of Regulations as required by the California Department of Resources Recycling and Recovery for landfill closure. (3-VOTES)
52. Reflects the transfer of \$1,000 from the George Lane Park Pool Lighting Remodel, C.P. No. 87935, to the Enterprise Park Pool Lighting Remodel, C.P. No. 87933, to cover project expenditures in FY 2025-26. (3-VOTES)

#### Civic Art Special Fund

53. Reflects the transfer of \$128,000 from various capital projects to the Civic Art Special Fund as part of the Civic Art Fee allocation, per the Civic Art Policy approved by the Board in December 2004 and subsequently amended in August 2020. The Civic Art policy requires that an amount equal to one percent of construction and design allocations of each eligible capital project (not to exceed \$1,000,000) be contributed to public art. The transfer includes the following: (4-VOTES)
  - a. \$17,000 from the Public Defender (PD) Hall of Records (HOR) 2nd Floor Refurbishment, C.P. No. 87994.
  - b. \$111,000 from the Marina del Rey Boat Launch Ramp Replacement, C.P. No. 8A078.

Also, reflects an increase of \$341,000 in appropriation and revenue in the Civic Art Special Fund to align unanticipated revenue from various departmental and capital projects. (4-VOTES)

#### Facility Reinvestment Program

54. Reflects the transfer of \$9,524,000 from the Extraordinary Maintenance (EM) budget unit to various General Fund capital projects for the Facility Reinvestment Program to cover anticipated FY 2025-26 expenditures. The transfer includes the following: (3-VOTES)
  - a. \$100,000 for C.P. No. 87752 - HOR Basement Mechanical Electrical Plumbing Deferred Maintenance Replacement.
  - b. \$33,000 for C.P. No. 87899 - El Cariso Park Recreation Building Roofing System Replacement.
  - c. \$35,000 for C.P. No. 87909 - Florence Assistance Payments (AP) District Office Electrical System Replacement.

- d. \$25,000 for C.P. No. 87648 - South Central AP District Office.
- e. \$228,000 for C.P. No. 87905 - Camp Glenn Rockey Generator Room Electrical System Replacement.
- f. \$79,000 for C.P. No. 87910 - Harry Hufford Registrar-Recorder/County Clerk Chillers Replacement.
- g. \$7,796,000 for C.P. No. 87773 - East Los Angeles Station Roof and Heating Ventilation and Air Conditioning (HVAC) Replacements.
- h. \$268,000 for C.P. No. 87671 - Sherman Block Sheriff's Headquarters Building.
- i. \$860,000 for C.P. No. 87775 - Twin Towers Correctional Central Plant Replacement HVAC and Roof.
- j. \$100,000 for C.P. No. 87785 - Scientific Services Bureau Laboratory Replacement HVAC and Electrical System.

#### Project and Facility Development

- 55. Reflects the transfer of \$1,687,000 from the Huntington Park Library Refurbishment Project, C.P. No. 8A064, to the Project and Facility Development (PFD) budget unit to reimburse the project's pre-development costs advanced by PFD. (3-VOTES)

#### Provisional Financing Uses

- 56. Reflects the transfer of \$150,000 from DOJ facility improvement funds in the PFU budget unit to the PFD budget unit to reimburse the feasibility study costs, advanced by PFD, for the Pitchess Detention Center North alternate location for Correctional Health Services modular building. (3-VOTES)

#### Rent Expense

- 57. Reflects the transfer of \$29,000 of residual net County cost funds from the completed Compton Creek Walking Path Fencing Project, C.P. No. 87302, to the Rent Expense budget unit, which originally funded the project. (3-VOTES)

#### Board of Supervisors

- 58. Reflects the transfer of \$150,000 from the Large Scale Events, C.P. No. 8A070, to the Board of Supervisors budget unit for the 2026 World Cup Fan Zones to promote local culture. The funding will be equally shared by Supervisorial Districts 2, 4, and 5. (3-VOTES)

59. Reflects the transfer of \$1,598,000 from the MacLaren Community Park, C.P. No. 69953, to the Board of Supervisors budget unit to return project funding advanced by the First Supervisorial District. (3-VOTES)

#### Probation

60. Reflects the transfer of \$200,000 from the completed Barry J. Nidorf Juvenile Hall Closed Circuit Television (CCTV) Project, C.P. No. 87565, to Probation's Juvenile Institution Services budget unit, to fully fund the installation of CCTV equipment required by the California Board of State and Community Corrections at Probation's Barry J. Nidorf Secure Youth Treatment Facility. (3-VOTES)

#### Public Defender

61. Reflects the transfer of \$730,000 from the PD budget unit as follows: \$600,000 from identified savings in salaries and employee benefits to the Clara Shortridge Foltz 19th Floor Refurbishment-PD, C.P. No. 87326, to partially fund the project's Phase 5 estimated shortfall, and \$130,000 from the Capital Assets-Equipment budget unit to the PD HOR 2nd Floor Refurbishment, C.P. No. 87994, to fund low-voltage information technology cabling and network equipment. Also reflects the transfer of \$95,000 from C.P. No. 87994 to PD's budget unit for the purchase of furniture, fixtures and equipment for the project. (3-VOTES)

#### Public Health and Regional Planning

62. Reflects the transfer of \$376,000 from the Department of Public Health's budget unit and \$240,000 from the Department of Regional Planning's budget unit to the PFU budget unit through the Various-Refurbishment-Variou DPW Office Site Improvements, C.P. No. 86708, for their departments' share of cost for the La Puente Enhanced One Stop Center, C.P. No. 69836. (3-VOTES)

#### Sheriff

63. Reflects the transfer of \$340,000 from the DOJ Compliance Projects, C.P. No. 8A085, to the Sheriff-General Support Services budget unit to purchase two staff trailers. The trailers situated in the Sybil Brand Institute parking lot are critical to the timely processing of prospective and newly hired Sheriff personnel to maintain staffing levels in compliance with DOJ regulations. (3-VOTES)

### **Implementation of Strategic Plan Goals**

The recommended actions are consistent with the County Strategic Plan, specifically North Star 3 – Realize Tomorrow’s Government Today by strengthening our internal controls and processes while being cognizant of efficiency to continue good stewardship of the public trust and fiscal responsibility. Approval of these adjustments will promote operational effectiveness by supporting timely delivery of customer oriented and efficient public service, and fiscal sustainability through proactive and prudent fiscal practices.

### **FISCAL IMPACT/FINANCING**

The recommended actions will have no overall impact on the County budget since they are financed with the transfer of existing funding from one budget or reserve to another, or are offset with revenues.

### **FACTS AND PROVISION/LEGAL REQUIREMENTS**

N/A

### **ENVIRONMENTAL DOCUMENTATION**

The recommended actions are not subject to the CEQA because they are activities that are excluded from the definition of a project by section 21065 of the California Public Resources Code and sections 15378(b)(2)(4) and (5) of the State CEQA Guidelines which apply to continuing administrative or maintenance activities such as purchases of supplies, the creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment and/or administrative activities that will not result in direct or indirect physical changes in the environment.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the enclosed budget adjustments will allow the Board to realign and appropriate funding to more accurately reflect the spending needs of departments using the most recent information available and provide sufficient appropriation to continue the design and/or construction of capital projects.

The Honorable Board of Supervisors  
June 22, 2026  
Page 13

Respectfully submitted,



JOSEPH M. NICCHITTA  
Chief Executive Officer

JMN:JG:MRM  
YR:MT:JY:TL:cg

Enclosures

c: Executive Office, Board of Supervisors  
County Counsel  
Auditor-Controller

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**129,000**

**AGING AND DISABILITIES - ADMINISTRATION**

A01-AG-2000-27810

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**129,000**

**SOURCES TOTAL**

**\$ 129,000**

**USES TOTAL**

**\$ 129,000**

**JUSTIFICATION**

Reflects the transfer of First District Utility User Tax funds from the Provisional Financing Uses budget unit to the Department of Aging & Disabilities for various senior program expenditures.

**Michael J. Martinez**

Digitally signed by Michael J. Martinez  
Date: 2026.05.29 10:04:45 -07'00'

**AUTHORIZED SIGNATURE**

**MICHAEL MARTINEZ, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 08:44:02 -07'00'

BY **Andrea Turner**

DATE **6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 21:07:25 -07'00'

DATE **6/8/26**

B.A. NO. **251**

DATE

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**PFU-AUDITOR-CONTROLLER**

A01-CB-2000-13749-13776

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**420,000**

**AUDITOR-CONTROLLER**

A01-AU-6800-10700

INTRAFUND TRANSFERS

**INCREASE APPROPRIATION**

**420,000**

**SOURCES TOTAL**

**\$ 420,000**

**USES TOTAL**

**\$ 420,000**

**JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Auditor-Controller for Board and Audit Committee-ordered audits.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.05.28 10:19:16 -07'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 08:46:33 -07'00'

BY **Andrea Turner**

DATE **6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:07:57 -07'00'

DATE **6/8/26**

AUDITOR-CONTROLLER

252

B.A. NO.

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
4 - VOTES**

**SOURCES**

**USES**

**BEACHES AND HARBORS**

A01-BH-6100-27500

OTHER FINANCING USES

**DECREASE APPROPRIATION**

**1,250,000**

**BEACHES AND HARBORS**

A01-BH-2000-27500

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**930,000**

**BEACHES AND HARBORS**

A01-BH-5500-27500

OTHER CHARGES

**INCREASE APPROPRIATION**

**320,000**

**MARINA REPLACEMENT A.C.O. FUND**

MA2-BH-2000-65296

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**1,250,000**

**MARINA REPLACEMENT A.C.O. FUND**

MA2-BH-96-9911-65296

OPERATING TRANSFERS IN

**DECREASE REVENUE**

**1,250,000**

**SOURCES TOTAL**

**\$ 2,500,000**

**USES TOTAL**

**\$ 2,500,000**

**JUSTIFICATION**

Reflects an increase in appropriation in the Department of Beaches and Harbors to fund critical departmental needs such as water line repairs and LAC-CAL payments, offset by a reduction in Other Financing Uses to the Marina Replacement A.C.O. fund.

**Christine Frias**

Digitally signed by Christine Frias  
Date: 2026.05.28 11:28:54 -07'00'

**AUTHORIZED SIGNATURE**

**CHRISTINE FRIAS, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 08:49:31 -07'00'

BY **Andrea Turner**

BY

DATE **6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

**Yolanda Reyes**

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:09:21 -07'00'

DATE **6/8/26**

B.A. NO. 253

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**1,189,000**

**BEACHES AND HARBORS**

A01-BH-2000-27500

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**1,189,000**

**SOURCES TOTAL**

**\$ 1,189,000**

**USES TOTAL**

**\$ 1,189,000**

**JUSTIFICATION**

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Department of Beaches and Harbors for the electrical vault replacement Project in Marina del Rey.

**Christine Frias**

Digitally signed by Christine Frias  
Date: 2026.05.28 11:29:54 -07'00'

**AUTHORIZED SIGNATURE**

**CHRISTINE FRIAS, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 08:51:57 -07'00'

BY **Andrea Turner**

DATE **6/4/26**

AUDITOR-CONTROLLER

B.A. NO. 254

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:10:18 -07'00'

**Yolanda Reyes**

DATE **6/8/26**

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

**SOURCES**

**USES**

**BOARD OF SUPERVISORS**

A01-BS-88-8966-10010

2011 REALIGNMENT-AB109-COMM CORR PARTNER PLANNING GRANT

**INCREASE REVENUE**

**60,000**

**BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**60,000**

**SOURCES TOTAL**

**\$ 60,000**

**USES TOTAL**

**\$ 60,000**

**JUSTIFICATION**

Reflects an increase of \$60,000 in appropriation and revenue from the Community Corrections Partnership planning grant to support AB 109 programs and project evaluations.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.05.28 10:19:59 -07'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 08:55:34 -07'00'

**Andrea Turner**

BY

DATE **6/4/26**

AUDITOR-CONTROLLER

B.A. NO. 255

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE **6/8/26**

**Yolanda Reyes**

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:11:16 -07'00'

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

**SOURCES**

**USES**

**GENERAL FUND**

A01-3306

APPROPRIATIONS FOR CONTINGENCIES-CANCELLED COMMITMENT & A/P

**DECREASE APPROPRIATION**

**1,020,000**

**CFCI-ECONOMIC OPPORTUNITY**

A01-CR-2000-34000-34650

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**1,020,000**

**SOURCES TOTAL**

**\$ 1,020,000**

**USES TOTAL**

**\$ 1,020,000**

**JUSTIFICATION**

Reflects the transfer of funding from the General Fund Appropriations for Contingencies – Cancelled Commitments & A/P to the Care First Community Investment (CFCI)-Economic Opportunity budget unit. The funding is for Board-approved training programs.

**Jack Arutyunyan**

Digitally signed by Jack Arutyunyan  
Date: 2026.06.01 09:08:25 -07'00'

**AUTHORIZED SIGNATURE**

**JACK ARUTYUNYAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 08:57:03 -07'00'

BY **Andrea Turner**

DATE **6/4/26**

AUDITOR-CONTROLLER

B.A. NO. **256**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

DATE **6/8/26**

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:14:26 -07'00'

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**53,000**

**CONSUMER AND BUSINESS AFFAIRS**

A01-CA-2000-19100

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**53,000**

**SOURCES TOTAL**

**\$ 53,000**

**USES TOTAL**

**\$ 53,000**

**JUSTIFICATION**

Reflects the transfer of appropriation from the Board of Supervisors' First District contracted programs services funds to the Department of Consumer & Business Affairs to support adding a RepresentLA legal service provider to assist El Monte residents with immigration needs and provide representation for individuals impacted by immigration enforcement.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.05.28 10:19:53 -07'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 09:01:27 -07'00'

BY **Andrea Turner**

DATE **6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:16:09 -07'00'

DATE **6/8/26**

B.A. NO. **257**

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

**SOURCES**

**USES**

**CONSUMER AND BUSINESS AFFAIRS**  
A01-CA-91-9021-19100  
OTHER GOVERNMENTAL AGENCIES  
**INCREASE REVENUE**

**500,000**

**CONSUMER AND BUSINESS AFFAIRS**  
A01-CA-2000-19100  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**500,000**

**SOURCES TOTAL**

**\$ 500,000**

**USES TOTAL**

**\$ 500,000**

**JUSTIFICATION**

Reflects an increase in appropriation and revenue from the City of Los Angeles to support the Office of Immigrant Affairs – RepresentLA program.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.05.28 10:19:46 -07'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 09:06:55 -07'00'

BY **Andrea Turner**

DATE **6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:20:32 -07'00'

DATE **6/8/26**

B.A. NO. 258

June 22, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

**SOURCES**

**USES**

**CONSUMER AND BUSINESS AFFAIRS**  
A01-CA-91-9021-19100  
OTHER GOVERNMENTAL AGENCIES  
**INCREASE REVENUE**

**1,407,000**

**CONSUMER AND BUSINESS AFFAIRS**  
A01-CA-2000-19100  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**1,407,000**

**SOURCES TOTAL** \$ 1,407,000

**USES TOTAL** \$ 1,407,000

**JUSTIFICATION**

Reflects an increase in appropriation and revenue from the City of Long Beach to support the Stay Housed LA program.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.05.28 10:20:04 -07'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea  
Turner  
Date: 2026.06.04 09:08:45  
-07'00'

AUDITOR-CONTROLLER

BY Andrea Turner

B.A. NO. 259

DATE 6/4/26

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes

Digitally signed by Yolanda  
Reyes  
Date: 2026.06.08 20:23:29  
-07'00'

DATE 6/8/26

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**972,000**

**COUNTY COUNSEL**

A01-CC-2000-11050

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**972,000**

**SOURCES TOTAL**

**\$ 972,000**

**USES TOTAL**

**\$ 972,000**

**JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses (PFU) budget unit to County Counsel for payments of legal invoices to various law firms. PFU funding pays for legal services provided by outside counsel on matters that are not litigated and not department specific.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.05.28 10:20:09 -07'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 09:10:46 -07'00'

AUDITOR-CONTROLLER

BY

Andrea Turner

B.A. NO. 260

DATE

6/4/26

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:24:52 -07'00'

DATE

6/8/26

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
3 - VOTES**

**SOURCES**

**USES**

**PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**9,500,000**

**DISTRICT ATTORNEY**

A01-DA-2000-14030

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**5,086,000**

**DISTRICT ATTORNEY**

A01-DA-5500-14030

OTHER CHARGES

**INCREASE APPROPRIATION**

**4,414,000**

**SOURCES TOTAL**

**\$ 9,500,000**

**USES TOTAL**

**\$ 9,500,000**

**JUSTIFICATION**

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the District Attorney to fund litigation, legal, and judgments and damages costs.

**Brian Hoffman** Digitally signed by Brian Hoffman  
Date: 2026.05.28 07:14:42 -07'00'

**AUTHORIZED SIGNATURE**

**BRIAN HOFFMAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner  
Digitally signed by Andrea Turner  
Date: 2026.06.04 09:12:49 -07'00'

B.A. NO. 261

DATE 6/4/26

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes  
Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:25:24 -07'00'

DATE 6/8/26

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**3 - VOTES**

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	1,199,000	ECONOMIC DEVELOPMENT A01-EW-2000-10170 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,199,000
<b>SOURCES TOTAL</b>	<b>\$ 1,199,000</b>	<b>USES TOTAL</b>	<b>\$ 1,199,000</b>

**JUSTIFICATION**

Reflects the transfer of appropriation from the Board of Supervisors' First District Economic Development Utility User Tax funds to the Department of Economic Opportunity to support vending cart distribution, a community culinary program's commercial kitchen, and small businesses affected by immigration enforcement actions.

**Michael J. Martinez**  
Digitally signed by Michael J. Martinez  
Date: 2026.05.29 09:58:09 -07'00'

**AUTHORIZED SIGNATURE** MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.06.04 09:55:59 -07'00'

B.A. NO. 262

DATE **6/4/26**

- APPROVED AS REQUESTED
- APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:34:48 -07'00'

DATE **6/8/26**

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**400,000**

**ECONOMIC DEVELOPMENT**

A01-EW-2000-10170

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**400,000**

**SOURCES TOTAL**

**\$ 400,000**

**USES TOTAL**

**\$ 400,000**

**JUSTIFICATION**

Reflects the transfer of appropriation from the Board of Supervisors' Second District Economic Development Utility User Tax funds to the Department of Economic Opportunity to support the Second District's Beautification and Sidewalk Cleaning project.

**Michael J. Martinez**

Digitally signed by Michael J. Martinez  
Date: 2026.05.29 10:00:06 -07'00'

**AUTHORIZED SIGNATURE**

**MICHAEL MARTINEZ, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.06.04 09:57:55 -07'00'

B.A. NO. 263

DATE **6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:35:29 -07'00'

DATE **6/8/26**

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**40,000**

**ECONOMIC DEVELOPMENT**

A01-EW-2000-10170

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**40,000**

**SOURCES TOTAL**

**\$ 40,000**

**USES TOTAL**

**\$ 40,000**

**JUSTIFICATION**

Reflects the transfer of appropriation from the Board of Supervisors' Fifth District contracted programs services funds to the Department of Economic Opportunity to support local fire impacted small businesses in Altadena.

**Michael J. Martinez**

Digitally signed by Michael J. Martinez  
Date: 2026.05.29 10:00:35 -07'00'

**AUTHORIZED SIGNATURE**

**MICHAEL MARTINEZ, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner  
Digitally signed by Andrea Turner  
Date: 2026.06.04 09:59:53 -07'00'

DATE

**6/4/26**

B.A. NO. 264

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes  
Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:37:49 -07'00'

DATE

**6/8/26**

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
4 - VOTES**

SOURCES		USES	
<b>ECONOMIC OPPORTUNITY - ADMINISTRATION</b>		<b>ECONOMIC OPPORTUNITY - ADMINISTRATION</b>	
A01-EW-90-9010-27910		A01-EW-2000-27910	
WORKFORCE SERVICES		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>357,000</b>	<b>INCREASE APPROPRIATION</b>	<b>457,000</b>
<b>ECONOMIC OPPORTUNITY - ADMINISTRATION</b>		<b>ECONOMIC AND BUSINESS DEVELOPMENT</b>	
A01-EW-90-8901-27910		A01-EW-2000-27920-27921	
FED AID PUBLIC ASSISTANCE PROGRAMS		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>100,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,803,000</b>
<b>ECONOMIC AND BUSINESS DEVELOPMENT</b>			
A01-EW-90-9010-27920-27921			
WORKFORCE SERVICES			
<b>INCREASE REVENUE</b>	<b>1,803,000</b>		
<b>SOURCES TOTAL</b>	<b>\$ 2,260,000</b>	<b>USES TOTAL</b>	<b>\$ 2,260,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation and revenue for workforce programs from (1) the Workforce Innovation and Opportunity Act federal funding through National Dislocated Worker Grants to support the 2025 LA Wildfires Disaster Recovery project, and (2) the U.S. Department of Labor's Apprenticeship Building America grant for the development, expansion, and administration of apprenticeship and job training programs in the South Bay region.

**Michael J. Martinez**

Digitally signed by Michael J. Martinez  
Date: 2026.05.29 10:01:06 -07'00'

**AUTHORIZED SIGNATURE**

**MICHAEL MARTINEZ, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.06.04 10:03:52 -07'00'

AUDITOR-CONTROLLER

B.A. NO. 265

DATE **6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:38:43 -07'00'

DATE **6/8/26**

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**ECONOMIC AND BUSINESS DEVELOPMENT**

A01-EW-96-991C-27920-27921

OPERATING TRANSFERS IN - MEASURE W/SAFE CLEAN WATER

**INCREASE REVENUE 300,000**

**ECONOMIC AND BUSINESS DEVELOPMENT**

A01-EW-2000-27920-27921

SERVICES & SUPPLIES

**INCREASE APPROPRIATION 300,000**

**ECONOMIC OPPORTUNITY - ADMINISTRATION**

A01-EW-2000-27910

SERVICES & SUPPLIES

**DECREASE APPROPRIATION 300,000**

**ECONOMIC OPPORTUNITY - ADMINISTRATION**

A01-EW-96-991C-27910

OPERATING TRANSFERS IN - MEASURE W/SAFE CLEAN WATER

**DECREASE REVENUE 300,000**

**SOURCES TOTAL \$ 600,000**

**USES TOTAL \$ 600,000**

**JUSTIFICATION**

Reflects the transfer of appropriation and revenue in the Department of Economic Opportunity from the Administration budget unit to the Assistance budget unit for the Water Infrastructure Construction High Road Training Partnership.

**Michael J. Martinez**

Digitally signed by Michael J. Martinez  
Date: 2026.05.29 10:02:00 -07'00'

**AUTHORIZED SIGNATURE**

**MICHAEL MARTINEZ, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.06.04 10:07:38 -07'00'

B.A. NO. 266

DATE **6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:40:24 -07'00'

DATE **6/8/26**

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**4 - VOTES**

SOURCES		USES	
<b>ECONOMIC AND BUSINESS DEVELOPMENT</b>		<b>ECONOMIC AND BUSINESS DEVELOPMENT</b>	
A01-EW-88-8747-27920-27921		A01-EW-2000-27920-27921	
REGIONAL INVESTMENT INITIATIVE (RII) GRANT		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>8,550,000</b>	<b>INCREASE APPROPRIATION</b>	<b>8,550,000</b>
<b>ECONOMIC OPPORTUNITY - ADMINISTRATION</b>		<b>ECONOMIC OPPORTUNITY - ADMINISTRATION</b>	
A01-EW-88-8747-27910		A01-EW-2000-27910	
REGIONAL INVESTMENT INITIATIVE (RII) GRANT		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>950,000</b>	<b>INCREASE APPROPRIATION</b>	<b>950,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 9,500,000</b>	<b>USES TOTAL</b>	<b>\$ 9,500,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation and grant revenue in the Department of Economic Opportunity from the California Employment Development Department for the Expand Life Sciences Infrastructure for Growth project.

**Michael J. Martinez**

Digitally signed by Michael J. Martinez  
Date: 2026.05.29 10:02:35 -07'00'

**AUTHORIZED SIGNATURE**

**MICHAEL MARTINEZ, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 10:11:39 -07'00'

AUDITOR-CONTROLLER

BY **Andrea Turner**

B.A. NO. 267

DATE **6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:41:13 -07'00'

DATE **6/8/26**

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL** \$ 18,697,000

**USES TOTAL** \$ 18,697,000

**JUSTIFICATION**

Reflects the realignment of appropriation, including the utilization of identified savings in Salaries and Employee Benefits; increases and decreases in operating transfers; and the use of Appropriations for Contingencies for equipment, donations, and hoist systems, and to cover anticipated appropriation shortfalls.

**Brian Hoffman** Digitally signed by Brian Hoffman  
Date: 2026.05.28 07:22:27 -07'00'

**AUTHORIZED SIGNATURE**

**BRIAN HOFFMAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.06.04 10:54:07 -07'00'

B.A. NO. 268

DATE **6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:42:09 -07'00'

DATE **6/8/26**


COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES		USES	
<b>FIRE DEPARTMENT</b>		<b>FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT</b>	
DA1-3303		DA1-FR-2000-40100-40111	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>6,123,000</b>	<b>INCREASE APPROPRIATION</b>	<b>4,000,000</b>
<b>FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT</b>		<b>FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG</b>	
DA1-FR-6030-40100-40111		DA1-FR-1000-40100-40177	
CAPITAL ASSETS - EQUIPMENT		SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>1,000,000</b>	<b>INCREASE APPROPRIATION</b>	<b>600,000</b>
<b>FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT</b>		<b>FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG</b>	
DA1-FR-5500-40100-40111		DA1-FR-2000-40100-40177	
OTHER CHARGES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>5,000,000</b>	<b>INCREASE APPROPRIATION</b>	<b>100,000</b>
<b>FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT</b>		<b>FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT</b>	
DA1-FR-1000-40100-40650		DA1-FR-1000-40100-40526	
SALARIES & EMPLOYEE BENEFITS		SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>500,000</b>	<b>INCREASE APPROPRIATION</b>	<b>5,000,000</b>
<b>FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT</b>		<b>FIRE DEPARTMENT - OPERATIONS BUDGET UNIT</b>	
DA1-FR-2000-40100-40055		DA1-FR-1000-40100-40215	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>8,000</b>	<b>INCREASE APPROPRIATION</b>	<b>500,000</b>
<b>FIRE DEPARTMENT - OPERATIONS BUDGET UNIT</b>		<b>FIRE DEPARTMENT - OPERATIONS BUDGET UNIT</b>	
DA1-FR-96-9911-40100-40215		DA1-FR-2000-40100-40215	
OPERATING TRANSFERS IN		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>725,000</b>	<b>INCREASE APPROPRIATION</b>	<b>4,625,000</b>
<b>FIRE DEPARTMENT - PREVENTION BUDGET UNIT</b>		<b>FIRE DEPARTMENT - OPERATIONS BUDGET UNIT</b>	
DA1-FR-6100-40100-40161		DA1-FR-6100-40100-40215	
OTHER FINANCING USES		OTHER FINANCING USES	
<b>DECREASE APPROPRIATION</b>	<b>2,298,000</b>	<b>INCREASE APPROPRIATION</b>	<b>20,000</b>
		<b>FIRE DEPARTMENT - PREVENTION BUDGET UNIT</b>	
		DA1-FR-2000-40100-40161	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>272,000</b>
		<b>FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT</b>	
		DA1-FR-2000-40100-40191	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>37,000</b>

Andrea  
Turner

6/4/26


 Digitally signed by Andrea  
Turner  
Date: 2026.06.04  
10:49:45 -07'00'

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES	USES
	<b>FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT</b> DA1-FR-6030-40100-40191 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>
	500,000
<b>FIRE DEPARTMENT VEHICLE A.C.O. FUND</b> BR2-FR-96-9911-40710 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>	<b>FIRE DEPARTMENT VEHICLE A.C.O. FUND</b> BR2-FR-6030-40710 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>
20,000	20,000
<b>FIRE DEPARTMENT HELICOPTER A.C.O. FUND</b> BR5-FR-6030-40730 CAPITAL ASSETS - EQUIPMENT <b>DECREASE APPROPRIATION</b>	<b>FIRE DEPARTMENT HELICOPTER A.C.O. FUND</b> BR5-FR-6100-40730 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>
725,000	725,000
<b>EP - FIRE</b> A01-EP-2000-35000-35300 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>EP - FIRE</b> A01-EP-96-9911-35000-35300 OPERATING TRANSFERS IN <b>DECREASE REVENUE</b>
2,298,000	2,298,000
<b>SOURCES TOTAL</b>	<b>USES TOTAL</b>
<b>\$ 18,697,000</b>	<b>\$ 18,697,000</b>

Andrea  
Turner

 Digitally signed by Andrea  
Turner  
Date: 2026.06.04  
10:52:20 -07'00'

6/4/26

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**DHS ENTERPRISE FUND**

MN2-3078

COMMITTED FOR DHS

**DECREASE OBLIGATED FUND BALANCE**

**339,938,000**

**DHS ENTERPRISE FUND**

MN2-301G

COMMITTED FOR LA GENERAL MED CTR

**INCREASE OBLIGATED FUND BALANCE**

**249,199,000**

**DHS ENTERPRISE FUND**

MN2-3061

COMMITTED FOR OLIVE VIEW-UCLA MED CTR

**INCREASE OBLIGATED FUND BALANCE**

**90,739,000**

**SOURCES TOTAL**

**\$ 339,938,000**

**USES TOTAL**

**\$ 339,938,000**

**JUSTIFICATION**

Reflects the use of obligated fund balance from the Department of Health Services' (DHS) Enterprise Fund - Committed for DHS to the DHS Enterprise Fund obligated fund balances - Committed for LA General Medical Center and to Committed for Olive View-UCLA Medical Center based on current estimates.

**Kieu-Anh King** Digitally signed by Kieu-Anh King  
Date: 2026.05.28 12:40:02 -07'00'

**AUTHORIZED SIGNATURE**

**KIEU-ANH KING, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 10:57:42 -07'00'

BY **Andrea Turner**

BY

DATE **6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:42:50 -07'00'

BY **Yolanda Reyes**

DATE **6/8/26**

B.A. NO. **269**

DATE

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

**SOURCES**

**USES**

**BA DETAIL - SEE ATTACHMENT PAGES 1 - 3**

**BA DETAIL - SEE ATTACHMENT PAGES 1 - 3**

**SOURCES TOTAL**

**\$ 365,537,000**

**USES TOTAL**

**\$ 365,537,000**

**JUSTIFICATION**

Reflects the realignment of appropriation, including utilizing identified savings in Salaries and Employee Benefits, in the Department of Health Services (DHS) budget based on current estimates, including increased projected costs primarily funded by Intergovernmental Revenue Transfers. The realignment also includes CalAIM Justice-Involved Initiative funding for Integrated Correctional Health Services (ICHS), funded by DHS' existing resources and adjustments to revenues.

**Kieu-Anh King** Digitally signed by Kieu-Anh King  
Date: 2026.05.28 12:40:16 -07'00'

**AUTHORIZED SIGNATURE**

**KIEU-ANH KING, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

**Andrea**  
BY **Turner**  
Digitally signed by Andrea Turner  
Date: 2026.06.04 11:14:03 -07'00'

AUDITOR-CONTROLLER

B.A. NO. **270**

DATE **6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Yolanda**  
BY **Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:43:38 -07'00'

DATE **6/8/26**

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES		USES	
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-2000-60010 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>8,000,000</b>	LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-1000-60010 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>21,000,000</b>
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-5500-60010 OTHER CHARGES <b>DECREASE APPROPRIATION</b>	<b>93,500,000</b>	LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-6030-60010 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	<b>500,000</b>
		LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-943H-60010 LA CARE MANAGED CARE RATE SUPPLEMENT <b>DECREASE REVENUE</b>	<b>80,000,000</b>
HARBOR-UCLA MEDICAL CENTER MN1-HH-2000-60020 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>6,500,000</b>	HARBOR-UCLA MEDICAL CENTER MN1-HH-1000-60020 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>3,000,000</b>
HARBOR-UCLA MEDICAL CENTER MN1-HH-92-9415-60020 GLOBAL PAYMENT PROGRAM (GPP) <b>INCREASE REVENUE</b>	<b>10,435,000</b>	HARBOR-UCLA MEDICAL CENTER MN1-HH-6030-60020 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	<b>3,500,000</b>
		HARBOR-UCLA MEDICAL CENTER MN1-HH-5500-60020 OTHER CHARGES <b>INCREASE APPROPRIATION</b>	<b>10,435,000</b>
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-2000-60050 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>2,000,000</b>	OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-1000-60050 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>2,000,000</b>

Andrea  
Turner

Digitally signed by Andrea  
Turner  
Date: 2026.06.04  
11:04:09 -07'00'

6/4/26

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES		USES	
<b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b>			
MN3-HO-92-9415-60050		OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND	
GLOBAL PAYMENT PROGRAM (GPP)		MN3-HO-5500-60050	
<b>INCREASE REVENUE</b>	<b>22,565,000</b>	OTHER CHARGES	
		<b>INCREASE APPROPRIATION</b>	<b>22,565,000</b>
<b>HEALTH SERVICES - COMMUNITY PROGRAMS</b>			
A01-HU-92-9415-22200		HEALTH SERVICES - COMMUNITY PROGRAMS	
GLOBAL PAYMENT PROGRAM (GPP)		A01-HU-5500-22200	
<b>INCREASE REVENUE</b>	<b>7,519,000</b>	OTHER CHARGES	
		<b>INCREASE APPROPRIATION</b>	<b>7,519,000</b>
<b>HEALTH SERVICES - AMBULATORY CARE NETWORK</b>			
A01-HN-1000-20100		HEALTH SERVICES - AMBULATORY CARE NETWORK	
SALARIES & EMPLOYEE BENEFITS		A01-HN-2000-20100	
<b>DECREASE APPROPRIATION</b>	<b>25,000,000</b>	SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>25,000,000</b>
<b>HEALTH SERVICES - AMBULATORY CARE NETWORK</b>			
A01-HN-90-9082-20100		HEALTH SERVICES - AMBULATORY CARE NETWORK	
QUALITY INCENTIVE PROGRAM IN M-CAL (QIP)		A01-HN-5500-20100	
<b>INCREASE REVENUE</b>	<b>187,088,000</b>	OTHER CHARGES	
		<b>INCREASE APPROPRIATION</b>	<b>187,088,000</b>
<b>HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES</b>			
A01-HC-88-8810-22100		HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES	
STATE-SPECIAL GRANTS		A01-HC-1000-22100	
<b>INCREASE REVENUE</b>	<b>2,758,000</b>	SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>709,000</b>
<b>HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES</b>			
		HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES	
		A01-HC-2000-22100	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>2,049,000</b>

Andrea  
Turner

Digitally signed by Andrea  
Turner  
Date: 2026.06.04  
11:09:21 -07'00'

6/4/26

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES

USES

LA GENERAL MEDICAL CENTER  
LA GENERAL UNDERGROUND STORAGE TANK REPAIR  
A01-CP-6014-64010-8A031  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 172,000

LA GENERAL MEDICAL CENTER  
LA GENERAL AIR COMPRESSOR REPLACEMENT  
A01-CP-6014-64010-8A038  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 172,000

SOURCES TOTAL \$ 365,537,000

USES TOTAL \$ 365,537,000

Andrea  
Turner

Digitally signed by Andrea  
Turner  
Date: 2026.06.04  
11:10:49 -07'00'

6/4/26

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

SOURCES		USES	
<b>HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES</b>		<b>HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES</b>	
A01-HC-88-8944-22100		A01-HC-2000-22100	
2011 REALIGNMENT-AB109		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>53,000</b>	<b>INCREASE APPROPRIATION</b>	<b>5,053,000</b>
 <b>PFU-HEALTH SERVICES</b>			
A01-CB-2000-13749-13763			
SERVICES & SUPPLIES			
<b>DECREASE APPROPRIATION</b>	<b>5,000,000</b>		
 <b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>\$ 5,053,000</b>		<b>\$ 5,053,000</b>	

**JUSTIFICATION**

Reflects the transfer of \$5,000,000 from the Provisional Financing Uses budget unit to the Integrated Correctional Health Services' (ICHS) operating budget to address additional expenses related to the Online Real-Time Centralized Health Information Database (ORCHID) system implementation, as well as an increase of \$53,000 in one-time appropriation and AB 109 revenue for the ICHS lab renovation.

**Kieu-Anh King** Digitally signed by Kieu-Anh King  
Date: 2026.05.28 12:40:28 -07'00'

**AUTHORIZED SIGNATURE**

KIEU-ANH KING, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.06.04 11:27:38 -07'00'

DATE **6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:46:05 -07'00'

DATE **6/8/26**

B.A. NO. 271

June 22, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**HEALTH SERVICES - MEASURE B - PRIVATE FACILITIES**

BW9-HS-2000-41010-41016

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**1,845,000**

**HEALTH SERVICES - MEASURE B - ADMINISTRATIVE/OTHER**

BW9-HS-2000-41010-41017

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**1,845,000**

**SOURCES TOTAL**

**\$ 1,845,000**

**USES TOTAL**

**\$ 1,845,000**

**JUSTIFICATION**

Reflects the transfer of \$1,845,000 in funding from the Department of Health Services' Private Facilities to Administrative/Other budget units to allocate the remaining one-time funds to each of the five Supervisorial Districts for projects that meet Measure B funding criteria.

**Erika Bonilla**

Digitally signed by Erika Bonilla  
Date: 2026.05.29 09:24:30  
-07'00'

**AUTHORIZED SIGNATURE**

**ERIKA BONILLA, SENIOR MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea  
Turner  
Date: 2026.06.04 11:39:51  
-07'00'

BY **Andrea Turner**

DATE **6/4/26**

AUDITOR-CONTROLLER

B.A. NO. **272**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

DATE **6/8/26**

Digitally signed by Yolanda  
Reyes  
Date: 2026.06.08 20:46:47  
-07'00'

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

**SOURCES**

**USES**

**HEALTH SERVICES - PHYSICIANS SERVICES FUND**

BW7-HS-84-8441-41141

EMERGENCY MEDICAL SERVICES FUND (B) FINES

**INCREASE REVENUE**

**478,000**

**HEALTH SERVICES - PHYSICIANS SERVICES FUND**

BW7-HS-2000-41141

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**877,000**

**HEALTH SERVICES - PHYSICIANS SERVICES FUND**

BW7-HS-84-8431-41141

FORFEITURES & PENALTIES

**INCREASE REVENUE**

**399,000**

**SOURCES TOTAL**

**\$ 877,000**

**USES TOTAL**

**\$ 877,000**

**JUSTIFICATION**

Reflects an increase in appropriation and revenue, funded by the Maddy Emergency Services Fund revenue collections, to cover the cost of non-County physicians enrolled in the Physicians Services Indigent Program (PSIP) for providing services to indigent patients.

**Kieu-Anh King** Digitally signed by Kieu-Anh King  
Date: 2026.05.28 12:39:45 -07'00'

**AUTHORIZED SIGNATURE**

**KIEU-ANH KING, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 11:42:37 -07'00'

BY **Andrea Turner**

DATE **6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:48:02 -07'00'

DATE **6/8/26**

B.A. NO. **273**

DATE

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL** \$ 894,000

**USES TOTAL** \$ 894,000

**JUSTIFICATION**

Reflects the realignment of appropriation in the Public Health-SoCal Gas Settlement Fund, utilizing Appropriations for Contingencies, to reimburse the LA General Medical Center Enterprise Fund for the Department of Health Services' Asthma Breathmobile staff salaries.

**Erika Bonilla**

Digitally signed by Erika Bonilla  
Date: 2026.05.29 09:24:01  
-07'00'

**AUTHORIZED SIGNATURE**

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Andrea

Digitally signed by Andrea Turner  
Date: 2026.06.04 11:46:31 -07'00'

BY Turner

AUDITOR-CONTROLLER

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda

BY Reyes

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:49:10 -07'00'

B.A. NO. 274

DATE 6/4/26


DATE 6/8/26

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES	USES
<p><b>HS-SOCAL GAS SETTLEMENT FUND-MOBILE CLINICS</b> BT2-HS-604A-41153 CAPITAL ASSETS - INFRASTRUCTURE <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>100,000</b></span></p>	<p><b>HS-SOCAL GAS SETTLEMENT FUND-MOBILE CLINICS</b> BT2-HS-6100-41153 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>447,000</b></span></p>
<p><b>HS-SOCAL GAS SETTLEMENT FUND-MOBILE CLINICS</b> BT2-HS-2000-41153 SERVICES &amp; SUPPLIES <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>200,000</b></span></p>	
<p><b>PUBLIC HEALTH - SOCAL GAS SETTLEMENT FUND</b> BT2-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>147,000</b></span></p>	
<p><b>LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND</b> MN4-HG-96-9911-60010 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b> <span style="float: right;"><b>447,000</b></span></p>	<p><b>LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND</b> MN4-HG-1000-60010 SALARIES &amp; EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>447,000</b></span></p>
<p><b>SOURCES TOTAL</b> <span style="float: right;"><b>\$ 894,000</b></span></p>	<p><b>USES TOTAL</b> <span style="float: right;"><b>\$ 894,000</b></span></p>

Andrea  
Turner

 Digitally signed by Andrea  
Turner  
Date: 2026.06.04  
11:45:59 -07'00'

6/4/26

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**4 - VOTES**

**SOURCES**

**USES**

HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND  
GQ8-302E  
NONSPENDABLE FOR ADVANCES - MEASURE H  
**DECREASE OBLIGATED FUND BALANCE** **13,170,000**

HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND  
GQ8-CB-5500-41183  
OTHER CHARGES  
**INCREASE APPROPRIATION** **13,170,000**

**SOURCES TOTAL** **\$ 13,170,000**

**USES TOTAL** **\$ 13,170,000**

**JUSTIFICATION**

Reflects the release of \$13,170,000 obligated fund balance Nonspendable for Advances - Measure H in the Homeless and Housing - Measure H Special Tax Fund for cash advances returned to the County so that the funds will be available for other purposes within the Fund.

Michael J. Martinez  
Digitally signed by Michael J. Martinez  
Date: 2026.06.10 07:53:37 -07'00'

**AUTHORIZED SIGNATURE** MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.06.10 17:37:07 -07'00'

B.A. NO. 275

DATE **6/10/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.06.11 07:58:48 -07'00'

DATE **6/11/26**

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**14,000**

**INTERNAL SERVICES**

A01-IS-5500-13100

OTHER CHARGES

**INCREASE APPROPRIATION**

**14,000**

**SOURCES TOTAL**

**\$ 14,000**

**USES TOTAL**

**\$ 14,000**

**JUSTIFICATION**

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Internal Services Department for the Property Assessment Clean Energy (PACE) settlement claims.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.05.28 10:19:39 -07'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 11:51:42 -07'00'

BY **Andrea Turner**

DATE **6/4/26**

AUDITOR-CONTROLLER

B.A. NO. **276**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

DATE **6/8/26**

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:51:22 -07'00'

June 22, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**570,000**

**MEDICAL EXAMINER**

A01-ME-5500-19150

OTHER CHARGES

**INCREASE APPROPRIATION**

**570,000**

**SOURCES TOTAL**

**\$ 570,000**

**USES TOTAL**

**\$ 570,000**

**JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Medical Examiner to fund settlement costs.

**Brian Hoffman** Digitally signed by Brian Hoffman  
Date: 2026.05.28 07:18:14 -07'00'

**AUTHORIZED SIGNATURE**

**BRIAN HOFFMAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 11:53:13 -07'00'

BY **Andrea Turner**

DATE **6/4/26**

AUDITOR-CONTROLLER

B.A. NO. **277**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

DATE **6/8/26**

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 21:06:56 -07'00'

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**995,000**

**PARKS AND RECREATION**

A01-PK-2000-27640

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**995,000**

**SOURCES TOTAL**

**\$ 995,000**

**USES TOTAL**

**\$ 995,000**

**JUSTIFICATION**

Reflects the transfer of \$995,000 in appropriation from the Board of Supervisors' First District contracted program services funds to the Department of Parks and Recreation to support various projects for improvements, security, and programming at various parks.

**Christine Frias**

Digitally signed by Christine Frias  
Date: 2026.05.28 11:31:35 -07'00'

**AUTHORIZED SIGNATURE**

**CHRISTINE FRIAS, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 11:54:45 -07'00'

BY **Andrea Turner**

DATE **6/4/26**

AUDITOR-CONTROLLER

B.A. NO. **278**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

DATE **6/8/26**

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:52:05 -07'00'

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**90,000**

**PARKS AND RECREATION**

A01-PK-2000-27640

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**90,000**

**SOURCES TOTAL**

**\$ 90,000**

**USES TOTAL**

**\$ 90,000**

**JUSTIFICATION**

Reflects the transfer of \$90,000 in appropriation from the Board of Supervisors' Fourth District contracted program services funds to the Department of Parks and Recreation to support programming at various parks.

**Christine Frias**

Digitally signed by Christine Frias  
Date: 2026.05.28 11:32:29 -07'00'

**AUTHORIZED SIGNATURE**

**CHRISTINE FRIAS, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 11:57:40 -07'00'

BY **Andrea Turner**

DATE **6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:53:03 -07'00'

DATE **6/8/26**

B.A. NO. **279**

DATE

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**384,000**

**PARKS AND RECREATION**

A01-PK-2000-27640

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**384,000**

**SOURCES TOTAL**

**\$ 384,000**

**USES TOTAL**

**\$ 384,000**

**JUSTIFICATION**

Reflects the transfer of \$384,000 from the Board of Supervisors' Fifth District contracted program services funds to the Department of Parks and Recreation to support programming at various parks.

**Christine Frias**

Digitally signed by Christine Frias  
Date: 2026.05.28 11:33:26 -07'00'

**AUTHORIZED SIGNATURE**

**CHRISTINE FRIAS, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 11:59:20 -07'00'

BY **Andrea Turner**

DATE **6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:53:50 -07'00'

DATE **6/8/26**

B.A. NO. **280**

DATE



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES	USES
<b>PARKS AND RECREATION</b> A01-PK-2000-27640 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>PARKS AND RECREATION</b> A01-PK-88-8810-27640 STATE-SPECIAL GRANTS <b>DECREASE REVENUE</b>
<b>1,877,000</b>	<b>1,877,000</b>
<b>PARKS AND RECREATION</b> A01-PK-86-9765-27640 MANAGEMENT LEASES <b>INCREASE REVENUE</b>	<b>PARKS AND RECREATION</b> A01-PK-2000-27640 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>
<b>449,000</b>	<b>8,062,000</b>
<b>PARKS AND RECREATION</b> A01-PK-92-9863-27640 IMPROVEMENT DISTRICTS <b>INCREASE REVENUE</b>	
<b>4,712,000</b>	
<b>PARKS AND RECREATION</b> A01-PK-86-8650-27640 LEASES <b>INCREASE REVENUE</b>	
<b>515,000</b>	
<b>PARKS AND RECREATION</b> A01-PK-94-9751-27640 UTILITIES <b>INCREASE REVENUE</b>	
<b>108,000</b>	
<b>PARKS AND RECREATION</b> A01-PK-94-9704-27640 INSURANCE PROCEEDS <b>INCREASE REVENUE</b>	
<b>64,000</b>	
<b>PARKS AND RECREATION</b> A01-PK-94-9731-27640 REIMBURSEMENT OF COUNTY EXPENDITURES <b>INCREASE REVENUE</b>	
<b>783,000</b>	
<b>PARKS AND RECREATION</b> A01-PK-91-9023-27640 REGIONAL PARK AND OPEN SPACE DISTRICT - NON CAPITAL PROJECTS <b>INCREASE REVENUE</b>	
<b>100,000</b>	
<b>PARKS AND RECREATION</b> A01-PK-6800-27640 INTRAFUND TRANSFERS <b>DECREASE APPROPRIATION</b>	
<b>1,331,000</b>	
<b>SOURCES TOTAL</b>	<b>USES TOTAL</b>
<b>\$ 9,939,000</b>	<b>\$ 9,939,000</b>

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**716,000**

**PARKS AND RECREATION**

A01-PK-2000-27640

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**716,000**

**SOURCES TOTAL**

**\$ 716,000**

**USES TOTAL**

**\$ 716,000**

**JUSTIFICATION**

Reflects the transfer of First District Utility User Tax funds from the Provisional Financing Uses budget unit to the Department of Parks and Recreation for various senior program expenditures as well as to subsidize parking for various parks.

**Christine Frias**

Digitally signed by Christine Frias  
Date: 2026.05.29 14:42:14 -07'00'

**AUTHORIZED SIGNATURE**

**CHRISTINE FRIAS, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 12:07:51 -07'00'

**Andrea Turner**

BY

**6/4/26**

DATE

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

**Yolanda Reyes**

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:55:53 -07'00'

**6/8/26**

DATE

B.A. NO. 282

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

SOURCES		USES	
<b>PROBATION - FIELD SERVICES</b>		<b>PROBATION - SUPPORT SERVICES</b>	
A01-PB-1000-17000-17300		A01-PB-2000-17000-17100	
SALARIES & EMPLOYEE BENEFITS		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>8,154,000</b>	<b>INCREASE APPROPRIATION</b>	<b>8,154,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>\$ 8,154,000</b>		<b>\$ 8,154,000</b>	

**JUSTIFICATION**

Reflects a realignment of appropriation, using identified savings in Salaries and Employee Benefits, to address the increased cost of services provided by County departments, including County Counsel for legal services and the Internal Services Department for IBM operations, data administration, Windows operating systems administration and support, and application server administration.

**Brian Hoffman** Digitally signed by Brian Hoffman  
Date: 2026.05.28 07:15:52 -07'00'

**AUTHORIZED SIGNATURE**

**BRIAN HOFFMAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 12:10:23 -07'00'

BY **Andrea Turner**

DATE **6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:56:34 -07'00'

DATE **6/8/26**

B.A. NO. 283

June 22, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**PFU-PROBATION**

A01-CB-2000-13749-13758

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**30,488,000**

**PROBATION - SUPPORT SERVICES**

A01-PB-5500-17000-17100

OTHER CHARGES

**INCREASE APPROPRIATION**

**30,488,000**

**SOURCES TOTAL**

**\$ 30,488,000**

**USES TOTAL**

**\$ 30,488,000**

**JUSTIFICATION**

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Probation Support Services budget unit to cover judgments, damages, and claim settlements.

**Brian Hoffman** Digitally signed by Brian Hoffman  
Date: 2026.05.28 07:16:18 -07'00'

**AUTHORIZED SIGNATURE**

**BRIAN HOFFMAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner  
Digitally signed by Andrea Turner  
Date: 2026.06.04 12:13:03 -07'00'

B.A. NO. 284

DATE

**6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes  
Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:57:18 -07'00'

DATE

**6/8/26**

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**PFU-PUBLIC SOCIAL SERVICES**

A01-CB-2000-13749-13762

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**4,229,000**

**PUBLIC SOCIAL SERVICES - ADMINISTRATION**

A01-SS-2000-25900

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**4,229,000**

**SOURCES TOTAL**

**\$ 4,229,000**

**USES TOTAL**

**\$ 4,229,000**

**JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Public Social Services - Administration budget unit for asbestos abatement.

**Michael J. Martinez**

Digitally signed by Michael J. Martinez  
Date: 2026.05.29 10:04:08 -07'00'

**AUTHORIZED SIGNATURE**

**MICHAEL MARTINEZ, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 12:14:57 -07'00'

BY **Andrea Turner**

DATE **6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:58:08 -07'00'

DATE **6/8/26**

B.A. NO. **285**

AUDITOR-CONTROLLER

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**7,531,000**

**PUBLIC WORKS**

A01-PW-2000-47000

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**7,531,000**

**SOURCES TOTAL**

**\$ 7,531,000**

**USES TOTAL**

**\$ 7,531,000**

**JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Department of Public Works operating budget to fund plan check and inspection services related to the January 2025 wildfire recovery efforts.

**Christine Frias**

Digitally signed by Christine Frias  
Date: 2026.05.28 11:35:29 -07'00'

**AUTHORIZED SIGNATURE**

**CHRISTINE FRIAS, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 12:17:30 -07'00'

BY **Andrea Turner**

DATE **6/4/26**

AUDITOR-CONTROLLER

B.A. NO. **286**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

DATE **6/8/26**

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 20:59:05 -07'00'

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**200,000**

**PUBLIC WORKS**

A01-PW-2000-47000

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**200,000**

**SOURCES TOTAL**

**\$ 200,000**

**USES TOTAL**

**\$ 200,000**

**JUSTIFICATION**

Reflects the transfer of First District Utility User Tax funds from the Provisional Financing Uses budget unit to the Department of Public Works' operating budget for tree planting in Rowland Heights.

**Christine Frias**

Digitally signed by Christine Frias  
Date: 2026.05.28 11:36:30 -07'00'

**AUTHORIZED SIGNATURE**

**CHRISTINE FRIAS, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 12:19:25 -07'00'

BY **Andrea Turner**

DATE **6/4/26**

AUDITOR-CONTROLLER

B.A. NO. **287**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 21:00:01 -07'00'

DATE **6/8/26**

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**4 - VOTES**

**SOURCES**

**USES**

**PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**3,434,000**

**PUBLIC WORKS**

A01-PW-2000-47000

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**3,434,000**

**PUBLIC WORKS - SOLID WASTE MANAGEMENT FUND**

GD1-PW-92-9461-47000

OTHER CHARGES FOR SERVICES

**INCREASE REVENUE**

**3,434,000**

**PUBLIC WORKS - SOLID WASTE MANAGEMENT FUND**

GD1-PW-2000-47000

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**3,434,000**

**SOURCES TOTAL**

**\$ 6,868,000**

**USES TOTAL**

**\$ 6,868,000**

**JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Department of Public Works' operating budget, as well as an increase of appropriation in the Public Works - Solid Waste Management Fund, offset by an increase in revenue for debris removal abatement costs. The Public Works' operating budget will reimburse the Solid Waste Management Fund through billings as expenditures occur.

**Christine Frias**

Digitally signed by Christine Frias  
Date: 2026.05.28 11:37:49 -07'00'

**AUTHORIZED SIGNATURE**

**CHRISTINE FRIAS, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 12:22:07 -07'00'

AUDITOR-CONTROLLER

BY **Andrea Turner**

B.A. NO. 288

DATE **6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 21:00:32 -07'00'

DATE **6/8/26**



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES		USES	
<b>MEASURE W-SCW APPORTIONED ASSESSMENT REVENUE FUND</b>			
B40-PW-92-9110-47000		<b>MEASURE W-SCW APPORTIONED ASSESSMENT REVENUE FUND</b>	
BENEFIT ASSESSMENT		B40-PW-6100-47000	
<b>INCREASE REVENUE</b>	<b>9,000,000</b>	OTHER FINANCING USES	
		<b>INCREASE APPROPRIATION</b>	<b>9,000,000</b>
<b>MEASURE W-SCW MUNICIPAL PROGRAM CITIES FUND</b>			
B41-PW-96-991C-47000		<b>MEASURE W-SCW MUNICIPAL PROGRAM CITIES FUND</b>	
OPERATING TRANSFERS IN - MEASURE W/SAFE CLEAN WATER		B41-PW-6100-47000	
<b>INCREASE REVENUE</b>	<b>3,600,000</b>	OTHER FINANCING USES	
		<b>INCREASE APPROPRIATION</b>	<b>360,000</b>
		<b>MEASURE W-SCW MUNICIPAL PROGRAM CITIES FUND</b>	
		B41-PW-5500-47000	
		OTHER CHARGES	
		<b>INCREASE APPROPRIATION</b>	<b>3,240,000</b>
<b>MEASURE W-SCW DISTRICT PROGRAM ADMINISTRATION FUND</b>			
B42-PW-96-991C-47000		<b>MEASURE W-SCW DISTRICT PROGRAM ADMINISTRATION FUND</b>	
OPERATING TRANSFERS IN - MEASURE W/SAFE CLEAN WATER		B42-PW-2000-47000	
<b>INCREASE REVENUE</b>	<b>900,000</b>	SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>900,000</b>
<b>MEASURE W-SCW REGIONAL PROGRAM CENTRAL SANTA MONICA BAY FUND</b>			
B43-PW-96-991C-47000		<b>MEASURE W-SCW REGIONAL PROGRAM CENTRAL SANTA MONICA BAY FUND</b>	
OPERATING TRANSFERS IN - MEASURE W/SAFE CLEAN WATER		B43-PW-5500-47000	
<b>INCREASE REVENUE</b>	<b>569,000</b>	OTHER CHARGES	
		<b>INCREASE APPROPRIATION</b>	<b>569,000</b>
<b>MEASURE W-SCW REGIONAL PROGRAM LOWER LOS ANGELES RIVER FUND</b>			
B44-PW-96-991C-47000		<b>MEASURE W-SCW REGIONAL PROGRAM LOWER LOS ANGELES RIVER FUND</b>	
OPERATING TRANSFERS IN - MEASURE W/SAFE CLEAN WATER		B44-PW-5500-47000	
<b>INCREASE REVENUE</b>	<b>389,000</b>	OTHER CHARGES	
		<b>INCREASE APPROPRIATION</b>	<b>389,000</b>
<b>MEASURE W-SCW REGIONAL PROGRAM LOWER SAN GABRIEL RIVER FUND</b>			
B45-PW-96-991C-47000		<b>MEASURE W-SCW REGIONAL PROGRAM LOWER SAN GABRIEL RIVER FUND</b>	
OPERATING TRANSFERS IN - MEASURE W/SAFE CLEAN WATER		B45-PW-5500-47000	
<b>INCREASE REVENUE</b>	<b>497,000</b>	OTHER CHARGES	
		<b>INCREASE APPROPRIATION</b>	<b>497,000</b>
<b>MEASURE W-SCW REGIONAL PROGRAM NORTH SANTA MONICA BAY FUND</b>			
B46-PW-96-991C-47000		<b>MEASURE W-SCW REGIONAL PROGRAM NORTH SANTA MONICA BAY FUND</b>	
OPERATING TRANSFERS IN - MEASURE W/SAFE CLEAN WATER		B46-PW-5500-47000	
<b>INCREASE REVENUE</b>	<b>63,000</b>	OTHER CHARGES	
		<b>INCREASE APPROPRIATION</b>	<b>63,000</b>
<b>MEASURE W-SCW REGIONAL PROGRAM RIO HONDO FUND</b>			
B47-PW-96-991C-47000		<b>MEASURE W-SCW REGIONAL PROGRAM RIO HONDO FUND</b>	
OPERATING TRANSFERS IN - MEASURE W/SAFE CLEAN WATER		B47-PW-5500-47000	
<b>INCREASE REVENUE</b>	<b>368,000</b>	OTHER CHARGES	
		<b>INCREASE APPROPRIATION</b>	<b>368,000</b>

Andrea  
Turner

Digitally signed by Andrea  
Turner  
Date: 2026.06.04  
12:42:14 -07'00'

6/4/26

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES	USES
<b>MEASURE W-SCW REGIONAL PROGRAM SANTA CLARA RIVER FUND</b> B48-PW-96-991C-47000 OPERATING TRANSFERS IN - MEASURE W/SAFE CLEAN WATER <b>INCREASE REVENUE</b> <span style="float: right;"><b>191,000</b></span>	<b>MEASURE W-SCW REGIONAL PROGRAM SANTA CLARA RIVER FUND</b> B48-PW-5500-47000 OTHER CHARGES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>191,000</b></span>
<b>MEASURE W-SCW REGIONAL PROGRAM SOUTH SANTA MONICA BAY FUND</b> B49-PW-96-991C-47000 OPERATING TRANSFERS IN - MEASURE W/SAFE CLEAN WATER <b>INCREASE REVENUE</b> <span style="float: right;"><b>573,000</b></span>	<b>MEASURE W-SCW REGIONAL PROGRAM SOUTH SANTA MONICA BAY FUND</b> B49-PW-5500-47000 OTHER CHARGES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>573,000</b></span>
<b>MEASURE W-SCW REGIONAL PROGRAM UPPER LOS ANGELES RIVER FUND</b> B50-PW-96-991C-47000 OPERATING TRANSFERS IN - MEASURE W/SAFE CLEAN WATER <b>INCREASE REVENUE</b> <span style="float: right;"><b>1,231,000</b></span>	<b>MEASURE W-SCW REGIONAL PROGRAM UPPER LOS ANGELES RIVER FUND</b> B50-PW-5500-47000 OTHER CHARGES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>1,231,000</b></span>
<b>MEASURE W-SCW REGIONAL PROGRAM UPPER SAN GABRIEL RIVER FUND</b> B51-PW-96-991C-47000 OPERATING TRANSFERS IN - MEASURE W/SAFE CLEAN WATER <b>INCREASE REVENUE</b> <span style="float: right;"><b>619,000</b></span>	<b>MEASURE W-SCW REGIONAL PROGRAM UPPER SAN GABRIEL RIVER FUND</b> B51-PW-5500-47000 OTHER CHARGES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>619,000</b></span>
<b>MEASURE W - SCW MUNICIPAL PROGRAM COUNTY UNINCORP AREA FUND</b> CM1-PW-96-991C-47000 OPERATING TRANSFERS IN - MEASURE W/SAFE CLEAN WATER <b>INCREASE REVENUE</b> <span style="float: right;"><b>360,000</b></span>	<b>MEASURE W - SCW MUNICIPAL PROGRAM COUNTY UNINCORP AREA FUND</b> CM1-PW-604A-47000 CAPITAL ASSETS - INFRASTRUCTURE <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>360,000</b></span>
<b>SOURCES TOTAL</b> <span style="float: right;"><b>\$ 18,360,000</b></span>	<b>USES TOTAL</b> <span style="float: right;"><b>\$ 18,360,000</b></span>

Andrea  
Turner

Digitally signed by Andrea  
Turner  
Date: 2026.06.04  
12:44:59 -07'00'

6/4/26

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
4 - VOTES**

SOURCES		USES	
WATERWK DIST ACO #36 N47-PW-604A-47000 CAPITAL ASSETS - INFRASTRUCTURE <b>DECREASE APPROPRIATION</b>	<b>600,000</b>	WATERWK DIST ACO #36 N47-PW-6100-47000 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>600,000</b>
WATERWK DIST GENERAL #36 N46-PW-96-9911-47000 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>	<b>600,000</b>	WATERWK DIST GENERAL #36 N46-PW-2000-47000 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>600,000</b>
SEWER MAINT A.C.O. FUND J14-PW-2000-47000 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>4,500,000</b>	SEWER MAINT A.C.O. FUND J14-PW-5500-47000 OTHER CHARGES <b>INCREASE APPROPRIATION</b>	<b>4,500,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 5,700,000</b>	<b>USES TOTAL</b>	<b>\$ 5,700,000</b>

**JUSTIFICATION**

Reflects the transfer of funding from the Department of Public Works' Waterworks District Accumulated Capital Outlay (ACO) Fund #36 (\$600,000) to the Waterworks District General Fund #36 for the operational needs of the District, as well as to realign funding within the Sewer Maintenance District's ACO Fund (\$4,500,000) to fund a case settlement.

**Christine Frias** Digitally signed by Christine Frias  
Date: 2026.06.10 12:47:27 -07'00'

**AUTHORIZED SIGNATURE**

CHRISTINE FRIAS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION  
 RECOMMENDATION  
BY Andrea Turner  
Digitally signed by Andrea Turner  
Date: 2026.06.10 17:46:46 -07'00'

AUDITOR-CONTROLLER

B.A. NO. 290

DATE 6/10/26

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes  
Digitally signed by Yolanda Reyes  
Date: 2026.06.11 07:59:55 -07'00'

DATE 6/11/26

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**3 - VOTES**

SOURCES		USES	
<b>REGIONAL PLANNING</b> A01-RP-2000-19350 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>200,000</b>	<b>EP - REGIONAL PLANNING</b> A01-EP-2000-35000-35100 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>200,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>\$ 200,000</b>		<b>\$ 200,000</b>	

**JUSTIFICATION**

Reflects the transfer of \$200,000 from the Department of Regional Planning to the EPIC-LA budget unit due to increased billings in response to fire recovery efforts.

**Christine Frias** Digitally signed by Christine Frias  
Date: 2026.05.28 11:41:13 -07'00'

**AUTHORIZED SIGNATURE** CHRISTINE FRIAS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---  AUDITOR-CONTROLLER  B.A. NO. 291	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION <small>Digitally signed by Andrea Turner Date: 2026.06.04 12:48:05 -07'00'</small> BY <u>Andrea Turner</u>	<input type="checkbox"/> APPROVED AS REVISED  CHIEF EXECUTIVE OFFICER <small>Digitally signed by Yolanda Reyes Date: 2026.06.08 21:02:25 -07'00'</small> BY <u>Yolanda Reyes</u>
DATE <u>6/4/26</u>	DATE <u>6/8/26</u>	

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**3 - VOTES**

**SOURCES**

**USES**

**BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**244,000**

**SHERIFF - GENERAL SUPPORT SERVICES**

A01-SH-2000-15681-15687

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**175,000**

**SHERIFF - PATROL CLEARING**

A01-SH-5350-15681-15682

S & S EXPENDITURE DISTRIBUTION

**DECREASE APPROPRIATION**

**69,000**

**SHERIFF - PATROL CLEARING**

A01-SH-2000-15681-15682

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**69,000**

**SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED**

A01-SH-2000-15681-15692

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**69,000**

**SOURCES TOTAL**

**\$ 313,000**

**USES TOTAL**

**\$ 313,000**

**JUSTIFICATION**

Reflects the transfer of funding from the Board of Supervisors' Fifth District to the Sheriff for services and supplies to support the Altadena warbag lockers and Flock cameras.

**Brian Hoffman** Digitally signed by Brian Hoffman  
Date: 2026.05.28 07:16:43 -07'00'

**AUTHORIZED SIGNATURE**

**BRIAN HOFFMAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 12:57:43 -07'00'

BY **Andrea Turner**

DATE **6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 21:03:13 -07'00'

DATE **6/8/26**

B.A. NO. **292**

AUDITOR-CONTROLLER

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**PFU-SHERIFF**

A01-CB-2000-13749-13752

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**32,077,000**

**SHERIFF - CUSTODY**

A01-SH-1000-15681-15685

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION**

**30,068,000**

**SHERIFF - CUSTODY**

A01-SH-2000-15681-15685

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**1,976,000**

**SHERIFF - CUSTODY**

A01-SH-6030-15681-15685

CAPITAL ASSETS - EQUIPMENT

**INCREASE APPROPRIATION**

**33,000**

**SOURCES TOTAL**

**\$ 32,077,000**

**USES TOTAL**

**\$ 32,077,000**

**JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Sheriff's Custody budget unit to address funding needs for Department of Justice compliance for various programs in custody, and costs associated with operating body scanners.

**Brian Hoffman** Digitally signed by Brian Hoffman  
Date: 2026.05.28 07:17:07 -07'00'

**AUTHORIZED SIGNATURE**

**BRIAN HOFFMAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Turner  
Date: 2026.06.04 13:00:41 -07'00'

BY **Andrea Turner**

DATE **6/4/26**

AUDITOR-CONTROLLER

B.A. NO. **293**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

DATE **6/8/26**

Digitally signed by Yolanda Reyes  
Reyes  
Date: 2026.06.08 21:03:58 -07'00'

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

**SOURCES**

**USES**

**BA DETAIL - SEE ATTACHMENT PAGES 1 - 2**

**BA DETAIL - SEE ATTACHMENT PAGES 1 - 2**

**SOURCES TOTAL** \$ 8,326,000

**USES TOTAL** \$ 8,326,000

**JUSTIFICATION**

Reflects an increase in appropriation and revenue, including Intrafund Transfers, for various contract agreements and revenue-offset programs.

**Brian Hoffman** Digitally signed by Brian Hoffman  
Date: 2026.05.28 07:17:28 -07'00'

**AUTHORIZED SIGNATURE**

**BRIAN HOFFMAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

**Andrea**  
Digitally signed by Andrea Turner  
Date: 2026.06.04 13:10:07 -07'00'

BY **Turner**

DATE **6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Yolanda**  
Digitally signed by Yolanda Reyes  
Date: 2026.06.08 21:04:53 -07'00'

BY **Reyes**

DATE **6/8/26**

B.A. NO. **294**

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES		USES	
SHERIFF - COUNTY SERVICES A01-SH-92-9320-15681-15689 OTHER COUNTY DEPARTMENTS <b>INCREASE REVENUE</b>	<b>178,000</b>	SHERIFF - COUNTY SERVICES A01-SH-2000-15681-15689 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>1,654,000</b>
SHERIFF - COUNTY SERVICES A01-SH-6800-15681-15689 INTRAFUND TRANSFERS <b>DECREASE APPROPRIATION</b>	<b>1,476,000</b>	SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>600,000</b>
SHERIFF - CUSTODY A01-SH-88-8944-15681-15685 2011 REALIGNMENT-AB109 <b>INCREASE REVENUE</b>	<b>164,000</b>	SHERIFF - CUSTODY A01-SH-2000-15681-15685 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>7,000</b>
SHERIFF - CUSTODY A01-SH-6800-15681-15685 INTRAFUND TRANSFERS <b>DECREASE APPROPRIATION</b>	<b>600,000</b>	SHERIFF - CUSTODY A01-SH-6030-15681-15685 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	<b>157,000</b>
SHERIFF - DETECTIVE SERVICES A01-SH-84-8431-15681-15683 FORFEITURES & PENALTIES <b>INCREASE REVENUE</b>	<b>68,000</b>	SHERIFF - DETECTIVE SERVICES A01-SH-2000-15681-15683 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>7,000</b>
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION <b>DECREASE APPROPRIATION</b>	<b>1,739,000</b>	SHERIFF - DETECTIVE SERVICES A01-SH-6030-15681-15683 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	<b>61,000</b>
SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION <b>DECREASE APPROPRIATION</b>	<b>280,000</b>	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>1,739,000</b>
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6800-15681-15692 INTRAFUND TRANSFERS <b>DECREASE APPROPRIATION</b>	<b>1,694,000</b>	SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>280,000</b>
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9094-15681-15692 OFFICE OF JUSTICE PROGRAMS (OJP) GRANT <b>INCREASE REVENUE</b>	<b>517,000</b>	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>1,739,000</b>

Andrea  
Turner

Digitally signed by Andrea  
Turner  
Date: 2026.06.04  
13:07:32 -07'00'


6/4/26

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES	USES
<p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9031-15681-15692 FEDERAL GRANTS <b>INCREASE REVENUE</b></p> <p style="text-align: right;"><b>1,610,000</b></p>	<p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b></p> <p style="text-align: right;"><b>280,000</b></p> <p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6030-15681-15692 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b></p> <p style="text-align: right;"><b>1,802,000</b></p>
<p style="text-align: right;"><b>SOURCES TOTAL</b></p>	<p style="text-align: right;"><b>USES TOTAL</b></p>
<b>\$ 8,326,000</b>	<b>\$ 8,326,000</b>

Andrea  
Turner

 Digitally signed by Andrea  
Turner  
Date: 2026.06.04  
13:08:52 -07'00'

6/4/26

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

**SOURCES**

**USES**

**BA DETAIL - SEE ATTACHMENT PAGES 1 - 2**

**BA DETAIL - SEE ATTACHMENT PAGES 1 - 2**

**SOURCES TOTAL** \$ 12,516,000

**USES TOTAL** \$ 12,516,000

**JUSTIFICATION**

Reflects the realignment of appropriation, including utilizing identified savings in Salaries & Employee Benefits, and revenue, including Intrafund Transfers, to more accurately reflect operational needs.

**Brian Hoffman** Digitally signed by Brian Hoffman  
Date: 2026.05.28 07:17:56 -07'00'

**AUTHORIZED SIGNATURE**

**BRIAN HOFFMAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

**RECOMMENDATION**  
**Andrea** Digitally signed by Andrea Turner  
Date: 2026.06.04 13:20:10 -07'00'  
BY Turner

AUDITOR-CONTROLLER

B.A. NO. 295

DATE 6/4/26

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2026.06.08 21:05:50 -07'00'  
BY Reyes

DATE 6/8/26

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES		USES	
SHERIFF - CUSTODY A01-SH-88-8810-15681-15685 STATE-SPECIAL GRANTS <b>INCREASE REVENUE</b>	<b>215,000</b>	SHERIFF - CUSTODY A01-SH-2000-15681-15685 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>215,000</b>
SHERIFF - CUSTODY A01-SH-6030-15681-15685 CAPITAL ASSETS - EQUIPMENT <b>DECREASE APPROPRIATION</b>	<b>250,000</b>	SHERIFF - DETECTIVE SERVICES A01-SH-6030-15681-15683 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	<b>250,000</b>
SHERIFF - DETECTIVE SERVICES A01-SH-2000-15681-15683 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>2,284,000</b>	SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>2,284,000</b>
SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	<b>1,363,000</b>	SHERIFF - DETECTIVE SERVICES A01-SH-6800-15681-15683 INTRAFUND TRANSFERS <b>INCREASE APPROPRIATION</b>	<b>2,138,000</b>
SHERIFF - DETECTIVE SERVICES A01-SH-2000-15681-15683 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>73,000</b>	SHERIFF - DETECTIVE SERVICES A01-SH-2000-15681-15683 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>107,000</b>
SHERIFF - DETECTIVE SERVICES A01-SH-92-9320-15681-15683 OTHER COUNTY DEPARTMENTS <b>INCREASE REVENUE</b>	<b>702,000</b>	SHERIFF - DETECTIVE SERVICES A01-SH-6030-15681-15683 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	<b>25,000</b>
SHERIFF - DETECTIVE SERVICES A01-SH-88-8810-15681-15683 STATE-SPECIAL GRANTS <b>INCREASE REVENUE</b>	<b>132,000</b>	SHERIFF - ADMINISTRATION A01-SH-88-8810-15681-15684 STATE-SPECIAL GRANTS <b>DECREASE REVENUE</b>	<b>3,078,000</b>
SHERIFF - ADMINISTRATION A01-SH-2000-15681-15684 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>928,000</b>	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-2000-15681-15687 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>788,000</b>
SHERIFF - ADMINISTRATION A01-SH-6030-15681-15684 CAPITAL ASSETS - EQUIPMENT <b>DECREASE APPROPRIATION</b>	<b>2,150,000</b>	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-6030-15681-15687 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	<b>23,000</b>

Andrea  
Turner

Digitally signed by Andrea  
Turner  
Date: 2026.06.04  
13:17:19 -07'00'

6/4/26

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26		4 - VOTES	
SOURCES		USES	
<b>SHERIFF - GENERAL SUPPORT SERVICES</b> A01-SH-88-8810-15681-15687 STATE-SPECIAL GRANTS <b>INCREASE REVENUE</b>		<b>SHERIFF - COUNTY SERVICES</b> A01-SH-2000-15681-15689 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	
	<b>811,000</b>		<b>42,000</b>
<b>SHERIFF - COUNTY SERVICES</b> A01-SH-88-8810-15681-15689 STATE-SPECIAL GRANTS <b>INCREASE REVENUE</b>		<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b> A01-SH-2000-15681-15692 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	
	<b>42,000</b>		<b>1,570,000</b>
<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b> A01-SH-88-8810-15681-15692 STATE-SPECIAL GRANTS <b>INCREASE REVENUE</b>		<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b> A01-SH-6030-15681-15692 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	
	<b>1,996,000</b>		<b>426,000</b>
<b>SHERIFF - PATROL CLEARING</b> A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION <b>DECREASE APPROPRIATION</b>		<b>SHERIFF - PATROL CLEARING</b> A01-SH-2000-15681-15682 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	
	<b>1,570,000</b>		<b>1,570,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
	<b>\$ 12,516,000</b>		<b>\$ 12,516,000</b>

Andrea  
Turner

Digitally signed by Andrea  
Turner  
Date: 2026.06.04  
13:19:23 -07'00'

6/4/26

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**4,850,000**

**TRIAL COURT OPERATIONS-UNALLOCATED-OTHER**

A01-SC-2000-15190

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**4,850,000**

**SOURCES TOTAL**

**\$ 4,850,000**

**USES TOTAL**

**\$ 4,850,000**

**JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Trial Court Operations-Unallocated-Other budget unit for increased costs for indigent defense services.

**Jack Arutyunyan**

Digitally signed by Jack Arutyunyan  
Date: 2026.05.28 08:32:35 -07'00'

**AUTHORIZED SIGNATURE**

**JACK ARUTYUNYAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 13:22:10 -07'00'

BY **Andrea Turner**

DATE **6/4/26**

AUDITOR-CONTROLLER

B.A. NO. **296**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

DATE **6/8/26**

Digitally signed by Yolanda Reyes  
Date: 2026.06.08 21:06:22 -07'00'

June 22, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
3 - VOTES**

**SOURCES**

**USES**

JUDGMENTS AND DAMAGES  
A01-JD-5995-13630  
OC EXPENDITURE DISTRIBUTION  
**DECREASE APPROPRIATION**

**796,376,000**

CHILDREN AND FAMILY SERVICES - ADMINISTRATION  
A01-CH-5500-26200  
OTHER CHARGES  
**INCREASE APPROPRIATION**

**205,067,000**

JUDGMENTS AND DAMAGES  
A01-JD-5350-13630  
S & S EXPENDITURE DISTRIBUTION  
**DECREASE APPROPRIATION**

**15,000,000**

CHILDREN AND FAMILY SERVICES - ADMINISTRATION  
A01-CH-2000-26200  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**3,862,000**

PROBATION - SUPPORT SERVICES  
A01-PB-5500-17000-17100  
OTHER CHARGES  
**INCREASE APPROPRIATION**

**602,447,000**

**SOURCES TOTAL \$ 811,376,000**

**USES TOTAL \$ 811,376,000**

**JUSTIFICATION**

Reflects the appropriation allocation to the Departments of Children and Family Services and Probation needed for their respective share of settlement and administrative costs associated with the year 1 payments under the AB 218 settlement agreements.

**Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2026.06.02 15:50:46 -07'00'

**AUTHORIZED SIGNATURE**

**YOLANDA REYES, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.06.04 13:28:43 -07'00'

B.A. NO. 297

DATE **6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Anthony Baker**  
Digitally signed by Anthony Baker  
Date: 2026.06.04 15:14:08 -07'00'

DATE **6/4/26**

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

**SOURCES**

**USES**

**GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

**DECREASE APPROPRIATION**

**51,360,000**

**PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**51,360,000**

**SOURCES TOTAL**

**\$ 51,360,000**

**USES TOTAL**

**\$ 51,360,000**

**JUSTIFICATION**

Reflects the transfer of funding from Appropriations for Contingencies to the Provisional Financing Uses budget unit for future budgetary uncertainties.

**Yolanda Reyes**

Digitally signed by Yolanda Reyes  
Date: 2026.05.28 07:09:12 -07'00'

**AUTHORIZED SIGNATURE**

**YOLANDA REYES, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.06.04 13:30:56 -07'00'

BY **Andrea Turner**

DATE **6/4/26**

AUDITOR-CONTROLLER

B.A. NO. **298**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Anthony Baker**

DATE **6/4/26**

Digitally signed by Anthony Baker  
Date: 2026.06.04 15:13:32 -07'00'

June 22, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 4

BA DETAIL - SEE ATTACHMENT PAGES 1 - 4

**SOURCES TOTAL** \$ 17,260,000

**USES TOTAL** \$ 17,260,000

**JUSTIFICATION**

Reflects ministerial corrections to accurately align project budget from Organization Level 1 65039 to under the correct Organization Level 1 65043. Budget Adjustments #081, #082, #083, #084, #085 were adopted by the Board on January 13, 2026 for fourteen Teen Our SPOT and Well-Being Capital Projects in Supervisorial Districts 1, 2, 3, 4, and 5 with an incorrect Organization Level 1.

**James Yun**

Digitally signed by James Yun  
Date: 2026.06.02 12:14:45 -07'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Andrea

Digitally signed by Andrea Turner  
Date: 2026.06.04 16:02:09 -07'00'

AUDITOR-CONTROLLER

BY Turner

B.A. NO. 301

DATE 6/4/26

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew J.

BY Diaz

Digitally signed by Matthew J. Diaz  
Date: 2026.06.11 14:19:22 -07'00'

DATE 6/11/26

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
3 - VOTES

SOURCES		USES	
MENTAL HEALTH <b>CITY TERRACE PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-6014-65039-8A166 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>557,000</b>	MENTAL HEALTH <b>CITY TERRACE PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-96-9919-65039-8A166 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>557,000</b>
MENTAL HEALTH <b>EUGENE A. OBREGON PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-6014-65039-8A167 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>606,000</b>	MENTAL HEALTH <b>EUGENE A. OBREGON PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-96-9919-65039-8A167 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>606,000</b>
MENTAL HEALTH <b>BELVEDERE PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-6014-65039-8A168 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>686,000</b>	MENTAL HEALTH <b>BELVEDERE PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-96-9919-65039-8A168 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>686,000</b>
MENTAL HEALTH <b>SAN ANGELO PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-6014-65039-8A169 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>842,000</b>	MENTAL HEALTH <b>SAN ANGELO PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-96-9919-65039-8A169 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>842,000</b>
MENTAL HEALTH <b>LENNOX PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-6014-65039-8A170 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>563,000</b>	MENTAL HEALTH <b>LENNOX PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-96-9919-65039-8A170 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>563,000</b>
MENTAL HEALTH <b>FRANKLIN D. ROOSEVELT PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-6014-65039-8A171 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>518,000</b>	MENTAL HEALTH <b>FRANKLIN D. ROOSEVELT PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-96-9919-65039-8A171 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>518,000</b>
MENTAL HEALTH <b>MONA PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-6014-65039-8A172 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>551,000</b>	MENTAL HEALTH <b>MONA PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-96-9919-65039-8A172 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>551,000</b>
MENTAL HEALTH <b>EAST RANCHO DOMINQUEZ PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-6014-65039-8A173 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>818,000</b>	MENTAL HEALTH <b>EAST RANCHO DOMINQUEZ PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-96-9919-65039-8A173 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>818,000</b>
MENTAL HEALTH <b>EL CARISO PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-6014-65039-8A174 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>634,000</b>	MENTAL HEALTH <b>EL CARISO PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-96-9919-65039-8A174 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>634,000</b>

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
3 - VOTES

SOURCES		USES	
MENTAL HEALTH AMELIA MAYBERRY PARK TEEN OUR SPOT AND WELL-BEING A01-CP-6014-65039-8A175 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>460,000</b>	MENTAL HEALTH AMELIA MAYBERRY PARK TEEN OUR SPOT AND WELL-BEING A01-CP-96-9919-65039-8A175 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>460,000</b>
MENTAL HEALTH LOMA ALTA PARK TEEN OUR SPOT AND WELL-BEING A01-CP-6014-65039-8A176 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>575,000</b>	MENTAL HEALTH LOMA ALTA PARK TEEN OUR SPOT AND WELL-BEING A01-CP-96-9919-65039-8A176 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>575,000</b>
MENTAL HEALTH PAMELA COUNTY PARK TEEN OUR SPOT AND WELL-BEING A01-CP-6014-65039-8A177 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>575,000</b>	MENTAL HEALTH PAMELA COUNTY PARK TEEN OUR SPOT AND WELL-BEING A01-CP-96-9919-65039-8A177 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>575,000</b>
MENTAL HEALTH STEPHEN SORENSEN PARK TEEN OUR SPOT AND WELL-BEING A01-CP-6014-65039-8A178 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>633,000</b>	MENTAL HEALTH STEPHEN SORENSEN PARK TEEN OUR SPOT AND WELL-BEING A01-CP-96-9919-65039-8A178 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>633,000</b>
MENTAL HEALTH JACKIE ROBINSON PARK TEEN OUR SPOT AND WELL-BEING A01-CP-6014-65039-8A182 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>612,000</b>	MENTAL HEALTH JACKIE ROBINSON PARK TEEN OUR SPOT AND WELL-BEING A01-CP-96-9919-65039-8A182 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>612,000</b>
PARKS AND RECREATION CITY TERRACE PARK TEEN OUR SPOT AND WELL-BEING A01-CP-96-9919-65043-8A166 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>557,000</b>	PARKS AND RECREATION CITY TERRACE PARK TEEN OUR SPOT AND WELL-BEING A01-CP-6014-65043-8A166 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>557,000</b>
PARKS AND RECREATION EUGENE A. OREGON PARK TEEN OUR SPOT AND WELL-BEING A01-CP-96-9919-65043-8A167 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>606,000</b>	PARKS AND RECREATION EUGENE A. OREGON PARK TEEN OUR SPOT AND WELL-BEING A01-CP-6014-65043-8A167 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>606,000</b>
PARKS AND RECREATION BELVEDERE PARK TEEN OUR SPOT AND WELL-BEING A01-CP-96-9919-65043-8A168 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>686,000</b>	PARKS AND RECREATION BELVEDERE PARK TEEN OUR SPOT AND WELL-BEING A01-CP-6014-65043-8A168 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>686,000</b>
PARKS AND RECREATION SAN ANGELO PARK TEEN OUR SPOT AND WELL-BEING A01-CP-96-9919-65043-8A169 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>842,000</b>	PARKS AND RECREATION SAN ANGELO PARK TEEN OUR SPOT AND WELL-BEING A01-CP-6014-65043-8A169 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>842,000</b>

Andrea  
Turner

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Turner  
Date: 2026.06.04  
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BA #301 6/4/26

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
3 - VOTES

SOURCES		USES	
PARKS AND RECREATION <b>LENNOX PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-96-9919-65043-8A170 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>563,000</b>	PARKS AND RECREATION <b>LENNOX PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-6014-65043-8A170 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>563,000</b>
PARKS AND RECREATION <b>FRANKLIN D. ROOSEVELT PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-96-9919-65043-8A171 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>518,000</b>	PARKS AND RECREATION <b>FRANKLIN D. ROOSEVELT PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-6014-65043-8A171 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>518,000</b>
PARKS AND RECREATION <b>MONA PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-96-9919-65043-8A172 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>551,000</b>	PARKS AND RECREATION <b>MONA PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-6014-65043-8A172 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>551,000</b>
PARKS AND RECREATION <b>EAST RANCHO DOMINQUEZ PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-96-9919-65043-8A173 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>818,000</b>	PARKS AND RECREATION <b>EAST RANCHO DOMINQUEZ PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-6014-65043-8A173 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>818,000</b>
PARKS AND RECREATION <b>EL CARISO PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-96-9919-65043-8A174 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>634,000</b>	PARKS AND RECREATION <b>EL CARISO PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-6014-65043-8A174 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>634,000</b>
PARKS AND RECREATION <b>AMELIA MAYBERRY PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-96-9919-65043-8A175 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>460,000</b>	PARKS AND RECREATION <b>AMELIA MAYBERRY PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-6014-65043-8A175 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>460,000</b>
PARKS AND RECREATION <b>LOMA ALTA PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-96-9919-65043-8A176 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>575,000</b>	PARKS AND RECREATION <b>LOMA ALTA PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-6014-65043-8A176 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>575,000</b>
PARKS AND RECREATION <b>PAMELA COUNTY PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-96-9919-65043-8A177 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>575,000</b>	PARKS AND RECREATION <b>PAMELA COUNTY PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-6014-65043-8A177 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>575,000</b>
PARKS AND RECREATION <b>STEPHEN SORENSEN PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-96-9919-65043-8A178 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>633,000</b>	PARKS AND RECREATION <b>STEPHEN SORENSEN PARK TEEN OUR SPOT AND WELL-BEING</b> A01-CP-6014-65043-8A178 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>633,000</b>

Andrea  
Turner

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Turner  
Date: 2026.06.04  
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BA #301 6/4/26

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
3 - VOTES

SOURCES

USES


PARKS AND RECREATION  
JACKIE ROBINSON PARK TEEN OUR SPOT AND WELL-BEING  
A01-CP-96-9919-65043-8A182  
OPERATING TRANSFERS IN - CAPITAL PROJECTS  
INCREASE REVENUE 612,000

PARKS AND RECREATION  
JACKIE ROBINSON PARK TEEN OUR SPOT AND WELL-BEING  
A01-CP-6014-65043-8A182  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 612,000

**SOURCES TOTAL** **\$ 17,260,000**

**USES TOTAL** **\$ 17,260,000**

Andrea  
Turner

 Digitally signed by Andrea  
Turner  
Date: 2026.06.04  
16:01:00 -07'00'

6/4/26

BA #301

June 22, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
3 - VOTES**

**SOURCES**

**USES**

**PUBLIC WORKS - FLOOD CONTROL DISTRICT**  
B07-PW-2000-47000  
SERVICES & SUPPLIES  
**DECREASE APPROPRIATION**

**2,500,000**

**PUBLIC WORKS - FLOOD**  
**PUBLIC WORKS HEADQUARTERS STORM DRAIN REPLACEMENT**  
B07-CP-6014-65032-89287  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION**

**2,500,000**

**SOURCES TOTAL** \$ 2,500,000

**USES TOTAL** \$ 2,500,000

**JUSTIFICATION**

Reflects the transfer of \$2,500,000 from the Flood Control District Fund (B07) Services & Supplies budget to provide funding to the Public Works Headquarters Storm Drain Replacement, Capital Project No. 89287.

**James Yun**

Digitally signed by James Yun  
Date: 2026.06.02 11:50:24 -07'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Andrea Turner

Digitally signed by Andrea Turner  
Date: 2026.06.04 16:04:11 -07'00'

AUDITOR-CONTROLLER

BY

B.A. NO. 302

DATE

6/4/26

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Matthew J. Diaz

Digitally signed by Matthew J. Diaz  
Date: 2026.06.11 14:17:14 -07'00'

DATE

6/11/26

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

SOURCES		USES	
VARIOUS CAPITAL PROJECTS		GENERAL FUND	
VARIOUS-RFURB-MITIGATION/REMEDINATION		A01-3032	
A01-CP-6014-65099-86612		RESTRICTED FOR SHERIFF PITCHES LANDFILL	
CAPITAL ASSETS - B & I		INCREASE OBLIGATED FUND BALANCE	
<b>DECREASE APPROPRIATION</b>	<b>288,000</b>		<b>288,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
	<b>\$ 288,000</b>		<b>\$ 288,000</b>

**JUSTIFICATION**

Reflects the transfer of \$288,000 from the Various-Refurb-Mitigaton/Remediation, Capital Project No. 86612 to obligated fund balance - Restricted for Sheriff Pitches Landfill to comply with Title 27 of the California Code of Regulations (27 CCR) as required by the California Department of Resources Recycling and Recovery (CalRecycle) for landfill closure.

**James Yun**

Digitally signed by James Yun  
Date: 2026.06.02 11:50:52 -07'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Andrea  
Turner

Digitally signed by Andrea Turner  
Date: 2026.06.04 16:27:54 -07'00'

AUDITOR-CONTROLLER

BY

B.A. NO. **303**

DATE

**6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Matthew J. Diaz

Digitally signed by Matthew J. Diaz  
Date: 2026.06.11 14:18:12 -07'00'

DATE

**6/11/26**

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
3 - VOTES**

**SOURCES**

**USES**

PARKS AND RECREATION

**GEORGE LANE PARK POOL LIGHTING REMODEL**

A01-CP-6014-65043-87935

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION**

**1,000**

PARKS AND RECREATION

**ENTERPRISE PARK POOL LIGHTING REMODEL**

A01-CP-6014-65043-87933

CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION**

**1,000**

**SOURCES TOTAL** \$ 1,000

**USES TOTAL** \$ 1,000

**JUSTIFICATION**

Reflects the transfer of \$1,000 from George Lane Park Pool Lighting Remodel, Capital Project (C.P.) No. 87935 to the Enterprise Park Pool Lighting Remodel, C.P. No. 87933, to cover project expenditures in FY 2025-26.

Digitally signed by James Yun  
Date: 2026.06.02 11:51:21 -07'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**

Digitally signed by Andrea Turner  
Date: 2026.06.04 16:32:15 -07'00'

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

B.A. NO. **304**

DATE **6/4/26**

CHIEF EXECUTIVE OFFICER

BY **Matthew J. Diaz**

Digitally signed by Matthew J. Diaz  
Date: 2026.06.11 14:19:50 -07'00'

DATE **6/11/26**




COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES	USES
TRIAL COURTS	
<b>PD HOR 2ND FLOOR REFURBISHMENT</b>	
A01-CP-6014-65047-87994	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>17,000</b>
BEACHES AND HARBORS	
<b>MARINA DEL REY BOAT LAUNCH RAMP REPLACEMENT</b>	
A01-CP-6014-65024-8A078	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>111,000</b>
<b>PROJECT AND FACILITY DEVELOPMENT</b>	
A01-CF-6100-10190	
OTHER FINANCING USES	
<b>INCREASE APPROPRIATION</b>	<b>128,000</b>
<b>CIVIC ART SPECIAL FUND</b>	
B14-RT-96-9911-40050	
OPERATING TRANSFERS IN	
<b>INCREASE REVENUE</b>	<b>128,000</b>
<b>CIVIC ART SPECIAL FUND</b>	
B14-RT-94-9731-40050	
REIMBURSEMENT OF COUNTY EXPENDITURES	
<b>INCREASE REVENUE</b>	<b>341,000</b>
<b>CIVIC ART SPECIAL FUND</b>	
B14-RT-2000-40050	
SERVICES & SUPPLIES	
<b>INCREASE APPROPRIATION</b>	<b>469,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 597,000</b>
<b>USES TOTAL</b>	<b>\$ 597,000</b>

Andrea  
Turner

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Date: 2026.06.04  
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6/4/26  
BA #305

June 22, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL** \$ 9,524,000

**USES TOTAL** \$ 9,524,000

**JUSTIFICATION**

Reflects the transfer of \$9,524,000 in appropriation from the Extraordinary Maintenance budget to various General Fund capital projects for the Facility Reinvestment Program.

**James Yun**  
Digitally signed by James Yun  
Date: 2026.06.02 11:52:31 -07'00'

**AUTHORIZED SIGNATURE** JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Andrea  
Turner  
Digitally signed by Andrea Turner  
Date: 2026.06.04 16:46:49 -07'00'

AUDITOR-CONTROLLER

B.A. NO. 306

DATE 6/4/26

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Matthew J. Diaz**  
Digitally signed by Matthew J. Diaz  
Date: 2026.06.11 14:20:52 -07'00'

DATE 6/11/26

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
3 - VOTES

SOURCES		USES	
<b>EXTRAORDINARY MAINTENANCE</b>		DISTRICT ATTORNEY	
A01-CF-2000-12810		<b>HALL OF RECORDS BASEMENT MEP DM REPLACEMENT</b>	
SERVICES & SUPPLIES		A01-CP-6014-65055-87752	
<b>DECREASE APPROPRIATION</b>	<b>9,524,000</b>	CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>100,000</b>
		PARKS AND RECREATION	
		<b>EL CARISO PARK RECREATION BLDG ROOFING SYSTEM REPLACEMENT</b>	
		A01-CP-6014-65043-87899	
		CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>33,000</b>
		PUBLIC SOCIAL SERVICES	
		<b>FLORENCE AP DISTRICT OFFICE ELECTRICAL SYSTEM REPLACEMENT</b>	
		A01-CP-6014-65073-87909	
		CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>35,000</b>
		PROBATION	
		<b>CAMP GLENN ROCKEY GENERATOR RM ELECTRICAL SYSTEM REPLACEMENT</b>	
		A01-CP-6014-65042-87905	
		CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>228,000</b>
		PUBLIC SOCIAL SERVICES	
		<b>SOUTH CENTRAL AP DISTRICT OFFICE</b>	
		A01-CP-6014-65073-87648	
		CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>25,000</b>
		REGISTRAR RECORDER	
		<b>HARRY HUFFORD RR CC CHILLERS REPLACEMENT</b>	
		A01-CP-6014-65072-87910	
		CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>79,000</b>
		SHERIFF DEPARTMENT	
		<b>EAST LOS ANGELES STATION ROOF AND HVAC REPLACEMENTS</b>	
		A01-CP-6014-65046-87773	
		CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>7,796,000</b>
		SHERIFF DEPARTMENT	
		<b>SHERMAN BLOCK SHERIFF'S HEADQUARTERS BUILDING (EBR)</b>	
		A01-CP-6014-65046-87671	
		CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>268,000</b>
		INTERNAL SERVICES DEPARTMENT	
		<b>TWIN TOWERS CORRECTIONAL CENTRAL PLANT REPLACE HVAC &amp; ROOF</b>	
		A01-CP-6014-65049-87775	
		CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>860,000</b>

Andrea  
Turner

Digitally signed by Andrea  
Turner  
Date: 2026.06.04  
16:45:06 -07'00'

BA #306 6/4/26

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
3 - VOTES

SOURCES

USES

SHERIFF DEPARTMENT  
SCIENTIFIC SERVICES BUR. LAB. REPLACE HVAC & ELECTRICAL SYS.  
A01-CP-6014-65046-87785  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 100,000

SOURCES TOTAL \$ 9,524,000

USES TOTAL \$ 9,524,000

Andrea  
Turner

Digitally signed by Andrea  
Turner  
Date: 2026.06.04  
16:46:10 -07'00'

6/4/26

BA #306

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**3 - VOTES**

**SOURCES**

**USES**

LA COUNTY LIBRARY

**HUNTINGTON PARK LIBRARY REFURBISHMENT PROJECT**

A01-CP-6014-65044-8A064

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION**

**1,687,000**

**PROJECT AND FACILITY DEVELOPMENT**

A01-CF-2000-10190

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**1,687,000**

**SOURCES TOTAL** \$ 1,687,000

**USES TOTAL** \$ 1,687,000

**JUSTIFICATION**

Reflects the transfer of \$1,687,000 from the Huntington Park Library Refurbishment Project, Capital Project No. 8A064 to the Project and Facility Development (PFD) budget to reimburse the project's pre-development costs advanced by PFD.

**James Yun**

Digitally signed by James Yun  
Date: 2026.06.02 11:52:47 -07'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**

Digitally signed by Andrea Turner  
Date: 2026.06.04 16:59:14 -07'00'

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

B.A. NO. **307**

DATE **6/4/26**

CHIEF EXECUTIVE OFFICER

BY **Matthew J. Diaz**

Digitally signed by Matthew J. Diaz  
Date: 2026.06.11 14:21:23 -07'00'

DATE **6/11/26**

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**3 - VOTES**

**SOURCES**

**USES**

**PFU-SHERIFF**

A01-CB-2000-13749-13752

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**150,000**

**PROJECT AND FACILITY DEVELOPMENT**

A01-CF-2000-10190

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**150,000**

**SOURCES TOTAL**

**\$ 150,000**

**USES TOTAL**

**\$ 150,000**

**JUSTIFICATION**

Reflects the transfer of \$150,000 for Department of Justice facility improvements from the Provisional Financing Uses - Sheriff budget to the Project and Facility Development (PFD) budget to reimburse the feasibility study costs advanced by PFD, for the Pitchess Detention Center North alternate location for the Correctional Health Services modular building.

**James Yun**

Digitally signed by James Yun  
Date: 2026.06.02 12:18:53 -07'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Andrea Turner

Digitally signed by Andrea Turner  
Date: 2026.06.04 17:01:18 -07'00'

AUDITOR-CONTROLLER

BY

B.A. NO. **308**

DATE

**6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Matthew J. Diaz

Digitally signed by Matthew J. Diaz  
Date: 2026.06.11 14:21:53 -07'00'

DATE

**6/11/26**

June 22, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
3 - VOTES**

**SOURCES**

**USES**

PARKS AND RECREATION

**COMPTON CREEK WALKING PATH FENCE PROJECT**

A01-CP-6014-65043-87302

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION**

**29,000**

**RENT EXPENSE**

A01-RE-2000-97000

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**29,000**

**SOURCES TOTAL** \$ 29,000

**USES TOTAL** \$ 29,000

**JUSTIFICATION**

Reflects the transfer of \$29,000 residual net County cost funds from the completed Compton Creek Walking Path Fencing Project, Capital Project (CP) No. 87302 to the Rent Expense budget, which originally funded the CP.

**James Yun**

Digitally signed by James Yun  
Date: 2026.06.02 11:53:26 -07'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Andrea Turner

Digitally signed by Andrea Turner  
Date: 2026.06.04 17:04:30 -07'00'

AUDITOR-CONTROLLER

BY

B.A. NO. 309

DATE

6/4/26

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Matthew J. Diaz

Digitally signed by Matthew J. Diaz  
Date: 2026.06.11 14:22:25 -07'00'

DATE

6/11/26

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**3 - VOTES**

**SOURCES**

**USES**

VARIOUS CAPITAL PROJECTS

**LARGE SCALE EVENTS**

A01-CP-6014-65099-8A070

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION**

**150,000**

**BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**150,000**

**SOURCES TOTAL** \$ 150,000

**USES TOTAL** \$ 150,000

**JUSTIFICATION**

Reflects the transfer of \$150,000 from Large Scale Events, Capital Project No. 8A070 to the Board of Supervisors' budget for the 2026 World Cup Fan Zones to promote local culture. The \$150,000 will be equally shared by Supervisorial Districts 2, 4, and 5.

**James Yun**

Digitally signed by James Yun  
Date: 2026.06.02 11:53:44 -07'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**

Digitally signed by Andrea Turner  
Date: 2026.06.04 17:06:44 -07'00'

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

B.A. NO. **310**

DATE **6/4/26**

CHIEF EXECUTIVE OFFICER

BY **Matthew J. Diaz**

Digitally signed by Matthew J. Diaz  
Date: 2026.06.11 14:22:56 -07'00'

DATE **6/11/26**

June 22, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
3 - VOTES**

**SOURCES**

**USES**

PARKS AND RECREATION  
**MACLAREN COMMUNITY PARK**  
A01-CP-6014-65043-69953  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION**

**1,598,000**

**BOARD OF SUPERVISORS**  
A01-BS-2000-10010  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**1,598,000**

**SOURCES TOTAL** \$ 1,598,000

**USES TOTAL** \$ 1,598,000

**JUSTIFICATION**

Reflects the transfer of \$1.598M in Community Program Funds from MacLaren Community Park, Capital Project No. 69953 to the First Supervisorial District 1 (SD1) to reimburse the project funding advanced by SD1.

**James Yun**  
Digitally signed by James Yun  
Date: 2026.06.02 11:54:10 -07'00'

**AUTHORIZED SIGNATURE** JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Andrea  
Turner  
Digitally signed by Andrea Turner  
Date: 2026.06.04 17:10:58 -07'00'

BY

DATE **6/4/26**

AUDITOR-CONTROLLER

B.A. NO. **311**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Matthew J. Diaz**  
Digitally signed by Matthew J. Diaz  
Date: 2026.06.11 14:23:32 -07'00'

BY

DATE **6/11/26**

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**3 - VOTES**

**SOURCES**

**USES**

PROBATION

**BARRY J NIDORF JUVENILE HALL CCTV PROJECT**

A01-CP-6014-65042-87565

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION**

**200,000**

PROBATION - JUVENILE INSTITUTIONS SERVICES

A01-PB-6030-17000-17250

CAPITAL ASSETS - EQUIPMENT

**INCREASE APPROPRIATION**

**200,000**

**SOURCES TOTAL**

**\$ 200,000**

**USES TOTAL**

**\$ 200,000**

**JUSTIFICATION**

Reflects the transfer of \$200,000 from the completed Barry J Nidorf Juvenile Hall Closed Circuit Television (CCTV) Project, Capital Project No. 87565, to the Probation Department's Juvenile Institution Services budget unit, to fully fund the installation of CCTV equipment required by the California Board of State and Community Corrections at Probation's Barry J Nidorf Secure Youth Treatment Facility.

**James Yun**

Digitally signed by James Yun  
Date: 2026.06.02 11:54:31 -07'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**

Digitally signed by Andrea Turner  
Date: 2026.06.04 17:15:25 -07'00'

AUDITOR-CONTROLLER

B.A. NO. **312**

DATE

**6/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Diaz**

DATE **6/11/26**

**Matthew J.**

Digitally signed by Matthew J. Diaz  
Date: 2026.06.11 14:24:04 -07'00'

June 22, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
3 - VOTES**

SOURCES		USES	
<b>PUBLIC DEFENDER</b> A01-PD-1000-15200 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	<b>600,000</b>	TRIAL COURTS <b>CLARA SHORTRIDGE FOLTZ 19TH FLOOR RFURB-PD</b> A01-CP-6014-65047-87326 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>600,000</b>
<b>PUBLIC DEFENDER</b> A01-PD-6030-15200 CAPITAL ASSETS - EQUIPMENT <b>DECREASE APPROPRIATION</b>	<b>130,000</b>	TRIAL COURTS <b>PD HOR 2ND FLOOR REFURBISHMENT</b> A01-CP-6014-65047-87994 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>130,000</b>
TRIAL COURTS <b>PD HOR 2ND FLOOR REFURBISHMENT</b> A01-CP-6014-65047-87994 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>95,000</b>	<b>PUBLIC DEFENDER</b> A01-PD-2000-15200 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>95,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 825,000</b>	<b>USES TOTAL</b>	<b>\$ 825,000</b>

**JUSTIFICATION**

To transfer \$730K, including utilizing identified savings in S&EB from the Public Defender's (PD) budget to the Clara Shortridge Foltz 19th Floor Refurbishment-PD, Capital Project (C.P.) No. 87326 (\$600K), to partially fund the Project's Phase 5 estimated shortfall and to the PD Hall of Records 2nd Floor Refurbishment, C.P. No. 87994 (\$130K), for low-voltage IT cabling and network equipment. Also, to transfer \$95K from C.P. No. 87994 to the PD for furniture, fixtures, and equipment.

Digitally signed by James Yun  
**James Yun**  
Date: 2026.06.02 12:17:46 -07'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**

Digitally signed by Andrea Turner  
Date: 2026.06.04 17:19:30 -07'00'

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

B.A. NO. **313**

DATE **6/4/26**

CHIEF EXECUTIVE OFFICER

BY **Matthew J. Diaz**

Digitally signed by Matthew J. Diaz  
Date: 2026.06.11 14:24:50 -07'00'

DATE **6/11/26**

June 22, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
3 - VOTES**

SOURCES		USES	
<b>PUBLIC HEALTH</b>			
A01-PH-2000-24500			
SERVICES & SUPPLIES			
<b>DECREASE APPROPRIATION</b>	<b>376,000</b>		
<b>REGIONAL PLANNING</b>		<b>VARIOUS CAPITAL PROJECTS</b>	
A01-RP-2000-19350		<b>VARIOUS-RFURB-VAR DPW OFFICE SITE IMPTS</b>	
SERVICES & SUPPLIES		A01-CP-6014-65099-86708	
<b>DECREASE APPROPRIATION</b>	<b>240,000</b>	<b>INCREASE APPROPRIATION</b>	<b>616,000</b>
VARIOUS CAPITAL PROJECTS		PFU-VARIOUS	
<b>VARIOUS-RFURB-VAR DPW OFFICE SITE IMPTS</b>		A01-CB-2000-13749-13760	
A01-CP-6014-65099-86708		SERVICES & SUPPLIES	
CAPITAL ASSETS - B & I		<b>INCREASE APPROPRIATION</b>	
<b>DECREASE APPROPRIATION</b>	<b>616,000</b>		<b>616,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 1,232,000</b>	<b>USES TOTAL</b>	<b>\$ 1,232,000</b>

**JUSTIFICATION**

Reflects the transfer of \$376,000 from the Department of Public Health and \$240,000 from the Department of Regional Planning to the Provisional Financing Uses (PFU) - Various budget through Various-Refurbishment-Variou Department of Public Works Office Site Improvements, Capital Project (C.P.) No. 86708, for the Departments' share of cost for the La Puente Enhanced One Stop Center.

**James Yun**

Digitally signed by James Yun  
Date: 2026.06.11 11:20:03 -07'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**

Digitally signed by Andrea Turner  
Date: 2026.06.11 12:37:10 -07'00'

B.A. NO. **314**

DATE **6/11/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Matthew J. Diaz**

Digitally signed by Matthew J. Diaz  
Date: 2026.06.11 14:25:23 -07'00'

DATE **6/11/26**

June 22, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
3 - VOTES**

**SOURCES**

**USES**

SHERIFF DEPARTMENT

DOJ COMPLIANCE PROJECTS

A01-CP-6014-65046-8A085

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION**

**340,000**

SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-6030-15681-15687

CAPITAL ASSETS - EQUIPMENT

**INCREASE APPROPRIATION**

**340,000**

**SOURCES TOTAL**

**\$ 340,000**

**USES TOTAL**

**\$ 340,000**

**JUSTIFICATION**

Reflects the transfer of \$340,000 from the Department of Justice (DOJ) Compliance Projects, Capital Project No. 8A085 to the Sheriff's General Support Services Capital Assets-Equipment budget to fully fund the purchase of two staff trailers. The trailers, situated in the Sybil Brand Institute parking lot, are critical to the timely processing of prospective and new Sheriff personnel to maintain staffing levels that are in compliance with DOJ regulations.

**James Yun**

Digitally signed by James Yun  
Date: 2026.06.02 12:19:20 -07'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**

Digitally signed by Andrea Turner  
Date: 2026.06.04 17:26:14 -07'00'

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

B.A. NO. **315**

DATE **6/4/26**

CHIEF EXECUTIVE OFFICER

BY **Matthew J. Diaz**

Digitally signed by Matthew J. Diaz  
Date: 2026.06.11 14:26:03 -07'00'

DATE **6/11/26**