



# Health Services

LOS ANGELES COUNTY

Los Angeles County  
Board of Supervisors

June 16, 2026

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First District

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The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Christina R. Ghaly, M.D.  
Director

Dear Supervisors:

Nina J. Park, M.D.  
Chief Deputy Director, Clinical Affairs & Population Health

Aries Limbaga, DNP, MBA  
Chief Deputy Director, Operations

Elizabeth M. Jacobi, J.D.  
Administrative Deputy

## **APPROVAL OF AMENDMENT TO THE LOS ANGELES NETWORK FOR ENHANCED SERVICES (LANES) HEALTH INFORMATION DATA EXCHANGE PARTICIPATION AGREEMENT (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

Department of Health Services  
1000 S. Fremont Ave., Unit # 21  
Building A9 East, 6<sup>th</sup> Floor South  
Alhambra, CA 91803

Tel: (213) 288-8101  
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[www.dhs.lacounty.gov](http://www.dhs.lacounty.gov)

### **SUBJECT**

Request approval of amendment of the existing participation agreement with the Los Angeles Network for Enhanced Services (LANES), designated as Agreement No. H-707647 (Participation Agreement), for Health Information Data Exchange and delegated authority to increase the fees and other charges, add or delete Department of Health Services (DHS) facilities, amend the Statement of Work (SOW), and update the Participation Agreement's terms and conditions, as applicable.

### **IT IS RECOMMENDED THAT THE BOARD:**

1. Authorize the Director of Health Services (Director) or designee, to execute Amendment No. 10 to the Participation Agreement with LANES to continue participation in the Health Information Organization (HIO), and to: (a) update the LANES annual Participation Fees to \$438,750 for Fiscal Year (FY) 2026-27, \$540,000 for FY 2027-28, \$675,000 for FY 2028-29, and \$675,000 for FY 2029-30 for DHS facilities; (b) add \$39,000 for the LANES annual Participation Fees for FY 2026-27 for Integrated Correctional Health Services (ICHS); and c) add Pool Dollars in the amount of \$100,000 to add DHS facilities and/or Optional Work, as necessary, to enable DHS' continued participation in the LANES HIO.

*"To advance the health of our patients  
and our communities by providing  
extraordinary care"*



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2. Delegate authority to the Director, or designee, to execute future Amendments and/or Change Orders to: (a) utilize Pool Dollars as part of the maximum agreement sum to acquire Optional Work; (b) add, delete, and/or change terms and conditions as mandated by federal or State law or regulation, Los Angeles County (LA County) policy, the LA County Board of Supervisors (Board) and/or the Chief Executive Office (CEO); and (c) make changes to the Participation Agreement, including modifying the SOW to meet LA County standards and needs and/or to address technology changes and emergencies, updating professional hourly rates, and adding or deleting DHS facilities as needed and adjusting Participation Fees accordingly, with all action subject to review and approval by County Counsel.

3. Delegate authority to the Director, or designee, to execute future Amendments to: (a) add funding for LANES annual Participation Fees for ICHS in the amounts of \$48,000 for FY 2027-28, \$60,000 for FY 2028-29, and \$60,000 for FY 2029-30, for a total amount not to exceed \$168,000, and (b) add \$245,000 for implementation of a new SOW for California Advancing and Innovating Medi-Cal (CalAIM) Justice Involved (JI) data sharing for ICHS and add the maintenance fee of \$58,500 per year, not to exceed \$234,000 through the Agreement term, subject to funding availability and review and approval by County Counsel.

## **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

### Background and Justification

LANES is a 501(c)(3) nonprofit organization representing several entities seeking to improve health care delivery in LA County. The LANES HIO is a collaborative network of health care providers and other organizations from both the public and private sector, including LA County, working together to enhance health care delivery through electronic Health Information Exchange (HIE). LANES' HIO is organized and operated for the purpose of facilitating the secure and appropriate sharing of electronic health files and clinical data among health care providers and other participants in LA County for treatment and care coordination. LANES provides or arranges for the provision of data transmission and related services to allow a participant to conduct searches for patient information, and to exchange patient information identified from those searches, from a centralized computer system that facilitates the sharing of patient information among disparate participants in real-time. LANES' services include establishing and applying standards for such exchange of patient information. As of March 2026, 83% of Federally Qualified Health Centers in LA County are now on the LANES network, providing important data to LA County and significantly reducing the burden on medical management at DHS to send patient records through mail. Over the years, LANES has also made significant investments to help participants meet the State Data Exchange Framework mandate while strengthening privacy and security.

On March 19, 2013, the Board authorized DHS to sign the Participation Agreement, enabling participation in the LANES HIO. On May 6, 2019, DHS executed Amendment No. 3 under delegated authority and awarded community benefits grant to LANES in the amount of \$6 million over approximately three (3) years through December 31, 2021, to help improve and facilitate data sharing, as well as support the development of additional partnerships to provide improved healthcare. In addition, LA County has executed several amendments to continue paying Participation Fees. On August 1, 2023, DHS executed Amendment No. 7 to award LANES a one-time matching grant in the amount of \$500,000 to match a grant awarded to LANES by L.A. Care

Health Plan and a supporting grant of \$4,779,400 over approximately three (3) years through June 30, 2025. On May 29, 2025, DHS executed Amendment No. 8 to continue to pay Participation Fees through June 30, 2026, and extend the supporting grant with an additional \$6,000,000 over three (3) years through June 30, 2028.

Participation Fees for DHS have remained unchanged since 2017. DHS benefited from a special discounted rate, with fees set lower to encourage participation. Additionally, a portion of the fees was offset by grants which have been extended to June 30, 2028. Under the new fee structure, DHS' discount will gradually reduce to align with the standard rates established by the LANES' Board of Directors for all network participants. The long-term goal is to phase out DHS discounts and implement a sustainable Participation Fee once grant funding concludes.

The new CalAIM JI SOW will support the timely, secure, and compliant exchange of health and care coordination information when Medi-Cal eligible JI individuals are released from LA County Correctional Health Facilities and assigned to an Enhanced Care Management (ECM) provider. These workflows are essential to ensure ECM providers have the information needed to manage care transitions effectively at the point of release and are fully aligned with CalAIM requirements. DHS is required to share Reentry Care Plans as a core component of the CalAIM JI initiative. This requirement is included in the federal contract with the State and represents one of three mandates that must be met in order to initiate Medicaid billing under the CalAIM JI program.

#### Recommendations

Approval of the first recommendation will allow the Director, or designee, to execute Amendment No. 10 to the Participation Agreement, substantially similar to Exhibit I, with LANES to update the LANES annual Participation Fees, add Pool Dollars, which will ensure uninterrupted day-to-day operations and continued maintenance, support, and training for DHS' direct participation in the LANES HIO.

Approval of the second recommendation will allow the Director, or designee, to execute future Amendments and/or Change Orders, as applicable, to the Participation Agreement to use available Pool Dollars to acquire Optional Work, add/delete DHS facilities and adjust the Participation Fees accordingly, delete and/or change certain terms and conditions in the Participation Agreement as mandated under federal or State law or regulation, LA County policy, the Board, and/or CEO, and modify the SOW to reflect LA County standards and needs, and reduce scope, with all actions subject to review and approval by County Counsel.

Approval of the third recommendation will allow the Director, or designee, to execute future Amendments to add funding for Participation Fees for ICHS for FYs 2027-28, 2028-29, and 2029-30, add a new SOW and maintenance fees for CalAIM JI data sharing, subject to funding availability and review and approval by County Counsel.

#### **Implementation of Strategic Plan Goals**

These recommended actions support the County's Strategic Plan North Star 1 – Make investments that transform lives, Focus Area Goal A - Healthy Individuals and Families and North Star 3 - Realize tomorrow's government today, Focus Area Goal E - Data-Driven Decision Making.

**FISCAL IMPACT/FINANCING**

DHS Funding

The current Maximum Agreement Sum is \$23,903,400. Total Participation Fees and Pool Dollars for DHS facilities from July 1, 2026, through June 30, 2030, are \$2,328,750 and \$100,000, respectively, and will be funded using DHS' existing resources. Upon Board approval, DHS will incorporate the projected appropriation needs into each respective fiscal year's budget.

ICHS Funding

Total Participation Fees for ICHS for the period July 1, 2026, through June 30, 2027, are \$39,000 and will be funded by CalAIM JI revenue. Upon Board approval, this will be incorporated into FY 2026-27 budget of ICHS.

The anticipated ICHS' Participation Fees from July 1, 2027, through June 30, 2030, will total \$168,000. Additionally, the implementation of a new CalAIM JI data sharing Scope of Work and its associated maintenance fee from July 1, 2026, through June 30, 2030, are projected at \$245,000 and \$234,000, respectively. Once the CalAIM JI funding is confirmed, this will be incorporated into each respective fiscal year's budget of ICHS.

Summary

If approved, the first recommended action will increase the Maximum Agreement Sum by \$2,467,750 to \$26,371,150; and the third recommended action will allow the Maximum Agreement Sum to further increase by an estimation of \$647,000 to \$27,018,150 upon confirmation of the CalAIM funding.

There is no net County cost impact associated with the recommended actions.

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The Participation Agreement includes the latest Information Security and Privacy Requirements. The Participation Agreement may be terminated for convenience by either party upon 45 days written notice. County Counsel has approved Exhibit I as to form.

DHS has evaluated and determined that the services provided by LANES are highly specialized and cannot be provided by LA County staff, and therefore, are not subject to the Living Wage Program (LA County Code Chapter 2.201).

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the recommendations will benefit LA County in its efforts to facilitate legally permissible data sharing in the LA County region and support partnerships with private providers to provide improved healthcare to LA County residents.

The Honorable Board of Supervisors

6/16/2026

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Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Christina R. Ghaly".

Christina R. Ghaly, M.D.

Director

CRG:am

Enclosures

c: Chief Executive Officer  
County Counsel  
Executive Office, Board of Supervisors

Agreement No.: H-707647

AGREEMENT BY AND BETWEEN COUNTY OF LOS ANGELES AND LOS ANGELES  
NETWORK FOR ENHANCED SERVICES FOR ELECTRONIC HEALTH  
INFORMATION DATA EXCHANGE PARTICIPATION

Amendment No. 10

THIS AMENDMENT is made and entered into this \_\_\_\_ day of June, 2026,

By and between

COUNTY OF LOS ANGELES  
(hereafter "County or Participant " ),

And

LOS ANGELES NETWORK FOR  
ENHANCED SERVICES  
(hereafter "LANES").

Business Address:  
11400 W. Olympic Blvd., Suite 200  
Los Angeles, CA 90064

WHEREAS, reference is made to that certain document entitled "ELECTRONIC HEALTH INFORMATION DATA EXCHANGE PARTICIPATION AGREEMENT" dated November 23, 2015, and further identified as Agreement No. H-707647, including any amendments and any other modifications thereto (all hereafter referred to as "Agreement"); and

WHEREAS, on March 19, 2013, the Los Angeles County Board of Supervisors (the "Board") delegated authority to the Director of Health Services, or authorized designee, to execute Amendments to the LANES Agreement, to participate in the LANES Health Information Organization (HIO); and

WHEREAS, on June 27, 2023, the Board delegated authority to the Director of Health Services, or authorized designee, to execute Amendments to add Department of Health Services (DHS) facilities; and

WHEREAS, on May 19, 2026, the Board delegated authority to the Director of Health Services, or authorized designee, to execute Amendments to increase fees, add Pool Dollars for Optional Work, and make changes to the Agreement, including modifying the Statement of Work (SOW); and

WHEREAS, it is the intent of LANES and DHS (collectively referred to as the "Parties") hereto to amend the Agreement to (i) continue to pay for Participation Fees for the period of July 1, 2026 to June 30, 2030, (ii) add Pool Dollars in the amount of \$100,000 allocated for additional facilities, miscellaneous charges, and/or to acquire new work, (iii)

remove the Housing for Health Community Program to reflect its transition from DHS to the new Department of Homeless Services and Housing (HSH), and (iv) add a new Statement of Work (SOW) for CalAIM Justice Involved (JI) Datasharing; and

WHEREAS, LANES warrants it possesses the competence, expertise and personnel necessary to provide services consistent with the requirements of this Agreement and consistent with the professional standard of care for these services.

NOW, THEREFORE, in consideration of the foregoing facts and the mutual covenants set forth herein, and pursuant to Section XII.2 (Other Amendments) of the Agreement, the Parties hereby agree to amend the Agreement as follows:

1. This Amendment shall be effective and binding upon execution.

2. General

The Agreement is hereby incorporated by reference, and all of its terms and conditions, including capitalized terms defined herein, shall be given full force and effect as if fully set forth herein.

3. Definitions

The Agreement, Section II (Definitions of the Agreement) is amended to add the following:

“36. **“Optional Work”** means the Professional Services, Software Modifications, and/or additional products which may be provided by LANES in accordance with Section V.4 Subsection (b) (Other Charges)

37. **“Pool Dollars”** means the maximum amount allocated under this Agreement for the provision by LANES of Optional Work, approved by Participant in accordance with the terms of this Agreement.

38. **“Professional Services”** means the software design, development and implementation, any associated training, consulting and other professional services, which may be provided by LANES under this Agreement or upon Participant’s request therefor pursuant to Section V.4 Subsection (b) (Other Charges)

39. **“Software Modifications”** means additional customizations and additional interfaces, including all components and documentation, which may be provided by LANES under this Agreement upon Participant’s request therefor pursuant to Section V.4 Subsection (b) (Other Charges). The Software Modifications are and shall become components of the system software.”

4. LANES' Responsibilities

The Agreement, Section III (LANES' Responsibilities) is amended to add the following:

“19. Optional Work.

Optional Work shall be treated by the parties as a change requiring the execution of a Change Order pursuant to Section XII (Amendments to Agreement and Policies and Procedures). Upon written request of Participant and execution of a Change Order, LANES shall provide the applicable of the following:

- i. Software Modifications creating new functionality or interfaces outside of the scope of the technical and functional specifications, as they then exist, and not then-required to be provided by LANES under this Agreement, including under Exhibit B (Technical and Functional Specifications) or otherwise in a SOW;
  - ii. Software, tools and other products relating to system software, outside of the scope of the system requirements, as they then exist, and not then-required to be provided by LANES under this Agreement, including under Exhibit B (Technical and Functional Specifications) or otherwise in the SOW;
  - iii. Professional Services outside of the scope of services not then-required to be provided by LANES under this Agreement, including under Exhibit B (Technical and Functional Specifications) or otherwise in the Statement of Work;
  - iv. Add DHS facilities outside of the scope of services then-required to be provided by LANES under this Agreement, including under Exhibit B (Technical and Functional Specifications) or otherwise in the SOW;
- (b) The cost of Optional Work and related system enhancements shall utilize and be capped by the available Pool Dollars. In no event shall Participant be obligated to pay in excess of the then-available Pool Dollars for Optional Work, nor shall LANES be required to perform any Additional Work for which there are no additional Pool Dollars or other funding available to pay LANES.

- (c) Upon Participant's request for Optional Work, LANES shall provide to Participant, receipt of such request within five (5) calendar days of its receipt and within thirty (30) days of receipt of such request, a written quotation of a "not to exceed" amount for completion and delivery of the requested Optional Work, identifying LANES staff and estimated personnel hours recommended for completion of such Work, using the hourly labor rate as set in Exhibit D (Participation Fees) and setting forth out of pocket expenses, if any. The Participant may grant to LANES additional time in excess of fourteen (14) calendar days, as needed, to allow for a sufficient written quotation to be prepared. With respect to any request, the portion of the "not to exceed" amount allocated to (i) any out of pocket expenses associated with such Professional Services, and (ii) any other Professional Services, shall not exceed the limits set forth in the then current [Chapter 5.40 \(Travel and Other Expenses\)](#) of the County Code, which may be adjusted by the County Auditor-Controller as provided in this County Code section.
- (d) If Participant finds the "not to exceed" amount acceptable, the Parties shall mutually and cooperatively draft the applicable Change Order, which includes all applicable of the following:
- i. A functional description of the Work to be performed under the Change Order and a statement, signed by LANES, which explains and certifies that the Optional Work is outside the scope of Work then-required of LANES under this Agreement;
  - ii. For Software Modifications and/or additional products, additional specifications;
  - iii. A description of all tasks and deliverables;
  - iv. A completion schedule for all tasks and deliverables identifying a final delivery date for completed Work and any post-delivery acceptance period;
  - v. A payment schedule for all tasks and deliverables;
  - vi. A description of, and LANES' cost of, any (i) applicable hardware, (ii) third party software, or (iii) other materials required to complete the requested Work; and

- vii. If applicable, a revised task and deliverable completion schedule under the Statement of Work for the remaining Work (other than Work requested under the Change Order).
- (e) LANES' quotations under each proposed Change Order for Optional Work shall be valid for at least sixty (60) days from the date of submission to Participant, unless another period is agreed to by the parties.
- (f) Upon completion and delivery by LANES, and acceptance by Participant, of any Software Modifications and/or additional products, such Software Modifications or additional products, as the case may be, shall become part of and be included in the system software."

5. Fees and Other Charges

The Agreement, Section V.4 (Fees and Other Charges) is amended to add the following:

- "(e) Maximum Agreement Sum. The total Participant obligation authorized hereunder for services that may be provided by LANES under the Agreement, including all applicable taxes, shall not exceed \$26,371,150 (hereinafter "Maximum Agreement Sum") as detailed further in Exhibit D (Participation Fees), unless the Maximum Agreement Sum is modified pursuant to a duly approved amendment in accordance with Section XII (Amendments To Agreement and Policies and Procedures) of the Agreement. The Maximum Agreement Sum may be broken down by Agreement years. Unless specified otherwise in Exhibit D (Participation Fees), the annual amounts of the Maximum Agreement Sum may be carried over from year to year.
- (f) Pool Dollars. Exhibit D (Participation Fees) includes the Pool Dollars available under this Agreement for the acquisition of Optional Work. The total amount of available Pool Dollars may only be increased by executing an Amendment in accordance with Section XII (Amendments to Agreement and Policies and Procedures)."

6. Amendments to Agreement and Policies and Procedures

The Agreement, Section XII (Amendments to Agreement and Policies and Procedures) is amended to add the following:

- “4. For any change which is clerical or administrative in nature (for example: changes to LANES or Participant contact information, or to correct or clarify any published statement, other clerical corrections, etc.) and/or does not affect the SOW, period of performance, amount of payments, or any other term or condition of this Agreement, a Change Order shall be prepared by Participant and executed by the Participant and LANES Authorized Official.
5. Change Orders. Participant is specifically authorized to execute Change Orders for expenditure of Pool Dollars for acquisition of Optional Work under the Agreement. For any Optional Work requested by Participant, which requires LANES to incur any additional costs or expenses using Pool Dollars, a written Change Order shall be prepared by Participant and executed by the Participant Director or designee and LANES Authorized Official. Such changes include changes which do any of the following, subject to the availability of funding:
- (i) Acquire Optional Work that include customizations, modifications, or development of system improvements that requires no change to any term or condition of this Agreement, provided that (a) such acquisitions use the Pool Dollars as set forth in Exhibit D (Participation Fees), and (b) the Change Order includes all applicable items described under Section III.19 (Optional Work).

7. Exhibit A (Participation)

The Agreement, Exhibit A (Participation) is deleted in its entirety and replaced with Amendment 10 to Exhibit A (Participation) attached hereto and incorporated herein by reference. All references to Exhibit A, in the Agreement shall hereafter be replaced by Amendment 10 to Exhibit A (Participation).

8. Exhibit D (Participation Fees)

The Agreement, Exhibit D (Participation Fees) is deleted in its entirety and replaced with Amendment 10 to Exhibit D (Participation Fees) attached hereto and incorporated herein by reference. All references to Exhibit D, in the Agreement shall hereafter be replaced by Amendment 10 to Exhibit D (Participation Fees).

9. No further changes

Except for the changes set forth hereinabove, the Agreement shall not be changed in any respect by this Amendment.

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be executed by the County's Director of Health Services, or authorized designee, and LANES has caused this Amendment to be executed on its behalf by its duly authorized officer(s), on the day, month, and year first above written.

COUNTY OF LOS ANGELES

By: \_\_\_\_\_ for  
Christina R. Ghaly, M.D.  
Director of Health Services

LOS ANGELES NETWORK FOR  
ENHANCED SERVICES

By: \_\_\_\_\_  
Signature

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Title

APPROVED AS TO FORM:  
DAWYN R. HARRISON  
County Counsel

By: \_\_\_\_\_  
Patrice Salseda  
Principal Deputy County Counsel

## **AMENDMENT 10 TO EXHIBIT A (PARTICIPATION)**

The Participant shall participate in the following:

The Participant shall participate as a Data Provider or Data Recipient in Los Angeles Network For Enhanced Services (LANES), an electronic health information exchange (HIE). This HIE is organized as a centralized model, pursuant to which each Data Provider can utilize the central server to provide Patient Information, and make specific Patient Information available to Data Recipients for access through the System upon request, by causing the transfer of that requested information as follows: (a) from the central server dedicated to that function, as selected by the Data Provider subject to approval by LANES for compliance with the Program's requirements, to (b) the computer or other resource of the Data Recipient.

The following Los Angeles County Department of Health Services facilities are to participate as Data Providers and/or Data Recipients:

- Los Angeles General Medical Center (formerly referred to as LAC+USC Medical Center)
- Olive View-UCLA Medical Center
- Harbor-UCLA Medical Center
- Rancho Los Amigos National Rehabilitation Center
- Ambulatory Care Network (ACN)
- Community Programs – Office of Diversion and Reentry
- Men's Central Jail and Twin Towers Correctional Health Facility
- Century Regional Detention Facility Correctional Health Facility
- Pitchess Detention Center Correctional Health Facility

The following organizations are also to participate as Data Providers and/or Data Recipients:

- L.A. Care Health Plan
- Other community clinics in the Los Angeles County region that participate in the Community Clinic Association of Los Angeles County

Additional health care organizations may from time to time begin to participate in the HIE in accordance with their respective Data Exchange Participation Agreements. Health care organizations may from time to time cease to so participate, upon a termination or amendment of their Data Exchange Participation Agreements. LANES shall provide all Participants with a monthly update of any health care organization added or deleted from the LANES HIE.

**AMENDMENT 10 TO EXHIBIT D (PARTICIPATION FEES)**

I. Participation Fees

<b>BREAKDOWN OF SERVICE FEES FOR JULY 1, 2016 TO JUNE 30, 2026</b>						
Sites	Service Fees (Effective 7/1/2016 - 6/30/2017)	Service Fees (Effective 7/1/2017 - 6/30/2025)	Service Fees (Effective 7/1/2025 - 6/30/2026)			
Ambulatory Care Network						
Harbor-UCLA Medical Center						
LA General Medical Center						
Olive View – UCLA Medical Center						
Rancho Los Amigos National Rehabilitation Center						
Community Programs – Housing for Health*						
Community Programs – Office of Diversion and Reentry						
Men's Central Jail + Twin Towers Correctional Facility						
Century Regional Detention Facility						
Pitchess Detention Center						
<b>Total LANES Subscription Fees</b>						

\*Community Programs - Housing for Health was transitioned to the new Department of Homeless Services and Housing (HSH) effective January 1, 2026. HSH's Participation Agreement with LANES is estimated to be effective May 1, 2026. HSH has interim access to LANES from January 1, 2026 through April 30, 2026 via MOU with DHS.

\*\*In the event Integrated Correctional Health Services (ICHS) does not participate in LANES for the entire fiscal year 25/26 (July 1, 2025 through June 30, 2026), the annual Participation Fee shall be prorated based on the actual number of months of participation, at the following monthly rates:

- [REDACTED] per month for Men's Central Jail and Twin Towers Correctional Health Facility
- [REDACTED] per month for Century Regional Detention Facility Correctional Health Facility and
- [REDACTED] per month for Pitchess Detention Center Correctional Health Facility

**BREAKDOWN OF SERVICE FEES FOR JULY 1, 2026 TO JUNE 30, 2030**

Sites or Maintenance Fees	Service Fees (Effective 7/1/2026 - 6/30/2027)	Service Fees (Effective 7/1/2027 - 6/30/2028)	Service Fees (Effective 7/1/2028 - 6/30/2029)	Service Fees (Effective 7/1/2029 - 6/30/2030)
Long Beach Comprehensive Health Center				
Bellflower Health Center				
Wilmington Health Center				
Edward R. Roybal Comprehensive Health Center				
East Los Angeles Health Center				
High Desert Regional Health Center				
South Valley Health Center				
Lake Los Angeles Community Clinic				
Littlerock Community Clinic				
Martin Luther King Jr., Outpatient Center				
H. Claude Hudson Comprehensive Health Center				
Alvarado Health Center				
Curtis R. Tucker Health Center				
Mid-Valley Comprehensive Health Center				
Glendale Health Center				
San Fernando Health Center				
West Valley Health Center				
El Monte Comprehensive Health Center				
La Puente Health Center				
Hubert H. Humphrey Comprehensive Health Center				
Bell Health Center				
San Gabriel Valley Health Center				
Star Clinic				
Harbor-UCLA Medical Center				
General Medical Center (LA General)				
Olive View – UCLA Medical Center				
Rancho Los Amigos National Rehabilitation Center				
Community Programs – Office of Diversion and Reentry				
Men's Central Jail + Twin Towers Correctional Facility				
Century Regional Detention Facility				
Pitchess Detention Center				
<b>Total LANES Subscription Fees</b>	<b>\$477,750 / year</b>	<b>\$540,000 / year</b>	<b>\$675,000 / year</b>	<b>\$675,000 / year</b>

II. Optional Participation and Maintenance Fees

Optional Sites or Maintenance Fee	Service Fees (Effective 7/1/2026 - 6/30/2027)	Service Fees (Effective 7/1/2027 - 6/30/2028)	Service Fees (Effective 7/1/2028 - 6/30/2029)	Service Fees (Effective 7/1/2029 - 6/30/2030)
Men's Central Jail + Twin Towers Correctional Facility				
Century Regional Detention Facility				
Pitchess Detention Center				
CalAIM JI Datasharing Maintenance Fee	\$58,500	\$58,500	\$58,500	\$58,500
<b>TOTAL Optional LANES Subscription Fees</b>	<b>\$58,500 / year</b>	<b>\$106,500 / year</b>	<b>\$118,500 / year</b>	<b>\$118,500 / year</b>

The above Optional Participation Fee table lists ICHS sites and maintenance fees which may be added to the Agreement in a future amendment subject to funding availability.

III. Miscellaneous Charges

Miscellaneous Charges	Fees
LANES Implementation Fee to add ICHS facilities (One Time Fee) (Amendment 9)	
LANES Implementation Fee to add Single Sign-On (SSO) (One Time Fee) (Amendment 9)	
<b>Total LANES Other Charges:</b>	

Optional Miscellaneous Charges	Fees
LANES Development and Implementation Fee to add CalAIM JI Datasharing (One Time Fee) (Amendment TBD)	
<b>Total LANES Other Charges:</b>	

IV. Grant Dollars

Grant Dollars	Amount
Community Benefits Grant (Amendment 3)	\$6,000,000
Whole Person Care (Amendment 5)	\$2,750,000
Matching Grant with L.A. Care Health Plan (Amendment 7)	\$500,000

Supporting Community Benefits Grant (Amendment 7)	\$4,779,400
Supporting Community Benefits Grant (Amendment 8)	\$6,000,000
<b>Total LANES Grant Dollars:</b>	<b>\$20,029,400</b>

V. Pool Dollars, Professional Rate, and Optional Work

Pool Dollars: \$100,000

Professional Rate: [REDACTED] per hour

Optional Work is paid out of the total available Pool Dollars. The total aggregate amount that may be paid to LANES for such Optional Work is capped at the amount of Pool Dollars stated above. Participant has no obligation to LANES for any amounts in excess of the total Pool Dollars stated herein. The Pool Dollars is not a commitment or offer on the part of Participant to spend such amounts for Optional Work.

VI. Maximum Agreement Sum

Maximum Agreement Sum: \$26,371,150

(Participation Fees + Miscellaneous Charges + Pool Dollars + Grant Funding)

Maximum Agreement Sum is the total amount that can be paid by Participant to LANES under this Agreement.

Based upon the projected rollout of all sites as set forth in this Agreement, the Participation Fees may equal or be less than the Maximum Agreement Sum, but no case will such Participation Fees be greater than the Maximum Agreement Sum.

VII. Additional Terms and Conditions Related to Participation Fees

1. Payments. Participation Fees shall be paid in advance on the Effective Date and annually on each anniversary of the Effective Date, in accordance with terms in Section V.4 (Fees and Other Charges) of the Agreement. Public Health Foundation Enterprises d/b/a Heluna Health ("Heluna Health") acts as a fiscal intermediary under a separate agreement with LANES invoices for Participation Fees and any Miscellaneous Charges hereunder may be submitted by Heluna Health, a service provider to LANES, with such invoices

being submitted for the benefit of and on behalf of LANES. Participant is authorized to remit payment with respect to such invoices to Heluna Health. Heluna Health's current address is:

Heluna Health  
13300 Crossroads Parkway North, Suite 450  
City of Industry, CA 91746

2. Material Breach. In the event the Agreement is terminated as provided in Section XI.4 (Termination Upon Material Breach) arising out of LANES' failure to perform a material responsibility under the Agreement, LANES shall refund to the Participant a pro rata amount of the Participation Fees paid by the Participant for the remainder of the then applicable subscription term.