

ANALYSIS

This ordinance amends Title 4 – Revenue and Finance of the Los Angeles County Code to add a new category within the Accumulative Capital Outlay Fund for capital outlay expenditures supporting coastal resilience strategies at beaches owned and/or managed by the County, including deferred or extraordinary maintenance of critical infrastructure and needed upgrades.

DAWYN R. HARRISON
County Counsel

By:



Michael S. Buennagel
Senior Deputy County Counsel
Government Services Division

MSB:bl

Requested: 03/19/26
Revised: 05/01/26

ORDINANCE NO. _____

An ordinance amending Title 4 – Revenue and Finance of the Los Angeles County Code to add a new category within the Accumulative Capital Outlay Fund for capital outlay expenditures supporting coastal resilience strategies at beaches owned and/or managed by the County, including deferred or extraordinary maintenance of critical infrastructure and needed upgrades.

The Board of Supervisors of the County of Los Angeles ordains as follows:

SECTION 1. Section 4.16.010 is hereby amended to read as follows:

4.16.010 Created—Purpose and sSource of fFunds.

There is hereby created a fund to be known as the "accumulative capital outlay fund," to be used for the purposes specified in Article 4 (~~S~~sections 53730.5—53737) of Chapter 4 of Part 1 of Division 2 of Title 5 of the Government Code, as amended, namely, for the making of any capital outlay expenditures, and no moneys shall be disbursed therefrom excepting for such a purpose. All moneys collected from any tax levy made pursuant to this chapter and any unencumbered surplus from other sources transferred to such fund as provided in said Act and this ~~e~~Chapter shall be deposited in the accumulative capital outlay fund and shall be subject to appropriation and expenditures as provided in said Act and this ~~e~~Chapter.

SECTION 2. Section 4.16.020 is hereby amended to read as follows:

4.16.020 Authorized ~~e~~Expenditures ~~d~~Designated.

Until otherwise provided by ordinance, all moneys budgeted to be expended from the accumulative capital outlay fund (whether budgeted for current expenditures or as reserves) shall be budgeted for the following capital outlay purposes only:

...

I. Ninth, for the acquisition of the land, together with the improvements thereon or the replacements thereof, of all properties being used for ~~e~~County purposes and now or hereafter being leased by the ~~e~~County from the ~~b~~Board of ~~r~~Retirement of this ~~e~~County, including, but not limited to, the following:

...

10. Los Amigos Golf Course, and

11. Marshal Canyon Golf Course;

J. Tenth, for the acquisition of the land, together with the improvements thereon or the replacement thereof, of all property being used for ~~e~~County purposes and now or hereafter being leased by the ~~e~~County but not from the ~~b~~Board of ~~r~~Retirement of this ~~e~~County, including, but not confined to, the following:

...

7. Welfare Offices, and

8. Purchasing and Stores Warehouse;

K. Eleventh, for the repair and replacement of public facilities and improvements at Marina del Rey.

L. Twelfth, to advance improvements, installments, upgrades, and repairs to critical infrastructure and facilities along the coast and capital improvements at beaches owned and/or managed by the County.

SECTION 3. Section 4.16.150 is hereby amended to read as follows:

4.16.150 Marina ~~r~~Replacement and Coastal Resilience ~~m~~Moneys.

A. The whole or any portion of unencumbered surplus funds remaining at the end of any fiscal year derived from revenues in excess of operating expenses at Marina del Rey may be transferred to the accumulative capital outlay fund to be budgeted solely for the purposes set forth in ~~s~~Subsection K of Section 4.16.020.

B. The whole or any portion of unencumbered funds remaining at the end of any fiscal year derived from revenues at County-owned and/or managed beaches may be transferred to the accumulative capital outlay fund to be budgeted solely for the purposes set forth in Subsection L of Section 4.16.020.

[416020SCCC]