

Notice and Agenda

REGULAR MEETINGS — BOARDS OF DIRECTORS — COUNTY SANITATION DISTRICT NO. 27/
NEWHALL RANCH SANITATION DISTRICT

To be held in the HEARING ROOM
OF THE BOARD OF SUPERVISORS
500 West Temple Street, Room 383, Los Angeles, California

*For the public to join the meeting virtually, click [Board Meeting/Agendas](http://www.lacsd.org/agendas).
You may find further information at: <http://www.lacsd.org/agendas>*

TUESDAY		June 9, 2026		At 9:30 A.M.
BARGER	HAHN	SOLIS (Chairperson)	HORVATH	MITCHELL

1. Approve minutes of the regular meeting held March 3, 2026 (both Districts)
2. Recommendation: Approve January through March 2026 Expenses in Total Amounts of \$56,658 (District No. 27) (3) and \$143,607 (Newhall Ranch Sanitation District) (5)
3. Recommendation: Establish by Resolution Appropriations Limit of \$1,337,948 as Required by California Government Code Section 7910 (3)
4. Recommendation: Adopt Operation Budget and Adopt Resolution Requesting Tax Levy of \$591,000 (3)
5. Recommendation: Authorize Appropriations per Budget (3)
6. Recommendation: Adopt Operating Fund Budget (5)
7. Recommendation: Authorize Appropriations per Budget (5)

Adjourn Newhall Ranch Sanitation District to Tuesday, June 23, 2026, at 9:30 a.m., Board of Supervisors, Kenneth Hahn Hall of Administration, Los Angeles, California



May 21, 2026

Boards of Directors
County Sanitation District No. 27
and Newhall Ranch Sanitation District
of Los Angeles County

Directors:

The enclosed consolidated agenda includes the following items for the regular meetings of the Boards of Directors of District No. 27 and Newhall Ranch Sanitation District meeting Tuesday, June 9, 2026.

1. Minutes. (3 and 5) Copies of the minutes have been provided to each of the Directors.
2. District Expenses. (3 and 5)

District No. 27 (3) Local District expenses represent costs that are the sole responsibility of the individual District. Allocated expenses represent the District’s proportionate share of expenses made by District No. 2, the Administrative District, on its behalf pursuant to the Joint Administration Agreement. This Agreement provides for the joint administration and technical support for all of the signatory Districts along with the methodology for determining the proportionate costs for each District. A variety of financial reports providing additional context, including payment registers and previously approved budgets, are available on the Districts’ website at lacsd.org/financial-documents. This item is consistent with the Districts’ Guiding Principle of commitment to fiscal responsibility and prudent financial stewardship.

District No. 27 –

Local Expenses:

Operations & Maintenance	\$39,731
Capital	14,776

Allocated Expenses:

Joint Administration	<u>2,151</u>
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Total Expenses	<u><u>\$56,658</u></u>
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Newhall Ranch Sanitation District (5) Local District expenses represent costs that are the sole responsibility of the individual District. Allocated expenses represent the District’s proportionate share of expenses made by District No. 2, the Administrative District, on its behalf pursuant to the Joint Administration Agreement. This Agreement provides for the joint administration and technical support for all of the signatory Districts along with the methodology for determining the proportionate costs for each District. Operations and Maintenance expenses this period include the approximately \$935,000 annual contract disposal payment to the Santa Clarita Valley Sanitation District. A variety of financial reports providing additional context, including payment registers and previously approved budgets, are available on the Districts’ website at lacsd.org/financial-documents. This item is consistent with the Districts’ Guiding Principle of commitment to fiscal responsibility and prudent financial stewardship.

Newhall Ranch Sanitation District –

Local District Expenses:	
Operations & Maintenance	\$114,619
Capital	5,325
Allocated Expenses:	
Joint Administration	10,957
Technical Support	12,706
Total Expenses	<u>\$143,607</u>

3, 4, and 5. **Wastewater Budget Matters for Fiscal Year 2026-27.** (3) Attached is a copy of the proposed final budget for fiscal year 2026-27 for District No. 27, with a breakdown of the items included in the sewerage system budget. The general revenue source available to the District is the pro rata share of the ad valorem (property) taxes. The sewerage system budget was prepared in accordance with the Joint Administration Agreement. In the case of Districts which contract with the City of Los Angeles for sewerage service (District No. 27), the Joint Administration Agreement states that these Districts shall pay one one-hundredth of one percent of all joint expenses. District No. 27 currently owns and operates trunk sewers within the District. However, the District does not own or operate any treatment and disposal facilities. The District contracts these services with the City of Los Angeles. Districts' staff has no direct control over the City of Los Angeles costs. Thus, the portion of the proposed budget attributable to contract disposal Operations and Maintenance (O&M) and capital is a direct reflection of the City of Los Angeles O&M and capital costs. The local O&M and local capital costs only reflect the cost of operating and maintaining the District's local sewer system.

6 and 7. **Wastewater Budget Matters for Fiscal Year 2026-27.** (5) Attached is a copy of the proposed budget for fiscal year 2026-27 for Newhall Ranch Sanitation District (NRSD) with a breakdown of the items included in the budget. The main revenue source for NRSD is service charge revenues. The budget was prepared in accordance with the Joint Administration Agreement and other agreements.

Very truly yours,

Robert C. Ferrante

RCF:drs
Enclosures

MINUTES OF THE REGULAR MEETING OF
 THE BOARD OF DIRECTORS OF
 COUNTY SANITATION DISTRICT NO. 27
 HELD IN THE HEARING ROOM OF THE BOARD OF
 SUPERVISORS, KENNETH HAHN HALL OF ADMINISTRATION
 LOS ANGELES, CALIFORNIA

March 3, 2026
 9:30 o'clock, A.M.

The Board of Directors of County Sanitation District No. 27 of Los Angeles County met in regular session.

There were present: Kathryn Barger, Director from Los Angeles County
 Janice Hahn, Director from Los Angeles County
 Lindsey Horvath, Director from Los Angeles County
 Holly Mitchell, Director from Los Angeles County,
 Hilda Solis, Chairperson, Director from Los Angeles County

Absent: None

Also present: Kimberly S. Christensen, Secretary

RE: MINUTES
 held December 9, 2025, were approved. Upon motion of Director Hahn, duly seconded and unanimously carried, the minutes of the regular meeting

RE: DISTRICT EXPENSES
 of Director Hahn, duly seconded and unanimously carried, were approved: The following expenses for the months of September through December 2025, were presented and upon motion

Local Expenses:	
Operations & Maintenance	\$61,799
Capital	34,121
Allocated Expenses:	
Joint Administration	<u>2,803</u>
Total Expenses	<u>\$98,723</u>

RE: FINANCIAL MANAGEMENT
 ANNUAL COMPREHENSIVE FINANCIAL
 REPORT - RECEIVE AND ORDER FILED
 This item is consistent with the Districts' Guiding Principles of commitment to fiscal responsibility and prudent financial stewardship; and to protect financial and facility assets through prudent investment and maintenance programs. A recommendation was made to receive and order filed the ACFR for fiscal year ending June 30, 2025.

Upon motion of Director Hahn, duly seconded and unanimously carried, the Board of Directors received and ordered filed the Annual Comprehensive Financial Report for fiscal year ending June 30, 2025.

RE: RESOLUTION ESTABLISHING TIME
 AND PLACE FOR REGULAR AND
 SPECIAL MEETINGS OF THE COUNTY
 SANITATION DISTRICT NO. 27 OF LOS
 ANGELES COUNTY AND THE NEWHALL
 RANCH SANITATION DISTRICT OF LOS
 ANGELES COUNTY - ADOPT
 3, June 9, September 1, and December 8, 2026, at 9:30 a.m. in the Hearing Room of the Board of Supervisors of Los Angeles County, Los Angeles, California. Special meetings may be called at any time by the Chairperson of the Board as the presiding officer, or by a majority of the members of the Board of Directors, and notice must be delivered at least twenty-four (24) hours before the time of such meetings as specified in the notice. This item is consistent with the Districts' Guiding Principle to provide transparent communication to our Boards and the public. A copy of the proposed Resolution was attached to the agenda. A recommendation was made to adopt the Resolution.

Upon motion of Director Hahn, duly seconded and unanimously carried, the following Resolution was adopted:

RESOLUTION ESTABLISHING TIME AND PLACE FOR
REGULAR AND SPECIAL MEETINGS OF THE
COUNTY SANITATION DISTRICT NO. 27 OF LOS ANGELES COUNTY AND THE
NEWHALL RANCH SANITATION DISTRICT OF LOS ANGELES COUNTY

BE IT RESOLVED, that there shall be a regular quarterly meeting of the Board of Directors of the District on March 3, June 9, September 1, and December 8, 2026, at 9:30 a.m. in the Hearing Room of the Board of Supervisors, 500 West Temple Street, Room 383, Los Angeles, California, 90012; provided that, should the regular meeting fall upon a legal holiday, said meeting shall be held on the next business day thereafter, at the same time and place, and that no further notice of such regular quarterly meeting shall be required and further provided that for convenience and scheduling conflicts, regular meetings may be rescheduled on a majority vote of the Board of Directors.

BE IT FURTHER RESOLVED, that special meetings of the Board of Directors of the District may be called at any time by the Chairman of the Board as the presiding officer, or by a majority of the members of the Board of Directors by delivering personally or by mail written notice to each member of the Board of Directors and to each local newspaper of general circulation, radio station, or television station requesting notice in writing. Such notice shall be delivered personally or by mail at least twenty-four (24) hours before the time of such meeting as specified in the notice. The call and notice shall specify the time and place of the special meeting and the business to be transacted. However, such written notice of special meetings may be dispensed with as to any member who has previously filed a written waiver of notice with the Secretary of the District. Such waiver may be given by fax or electronic mail. Such written notice may also be dispensed with as to any member of the Board of Directors who is actually present at the meeting at the time the special meeting is requested.

AYES: Directors Barger, Hahn, Horvath, Mitchell, and Solis

NOES: None

ABSTAIN: None

ABSENT: None

The meeting was adjourned by the Chairperson.

HILDA SOLIS
Chairperson

ATTEST:

KIMBERLY S. CHRISTENSEN
Secretary

/ee

MINUTES OF THE REGULAR MEETING OF
 THE BOARD OF DIRECTORS OF
 NEWHALL RANCH SANITATION DISTRICT
 HELD IN THE HEARING ROOM OF THE BOARD OF
 SUPERVISORS, KENNETH HAHN HALL OF ADMINISTRATION
 LOS ANGELES, CALIFORNIA

March 3, 2026
 9:30 o'clock, A.M.

The Board of Directors of Newhall Ranch Sanitation District of Los Angeles County met in regular session.

There were present: Kathryn Barger, Director from Los Angeles County
 Janice Hahn, Director from Los Angeles County
 Lindsey Horvath, Director from Los Angeles County
 Holly Mitchell, Director from Los Angeles County
 Hilda Solis, Chairperson, Director from Los Angeles County

Absent: None

Also present: Kimberly S. Christensen, Secretary

RE: MINUTES
 held December 9, 2025, were approved. Upon motion of Director Hahn, duly seconded and unanimously carried, the minutes of the regular meeting

RE: DISTRICT EXPENSES
 of the Chairperson, duly seconded and unanimously carried, were approved: The following expenses for the months of September through December 2025, were presented and upon motion

Local District Expenses:	
Operations & Maintenance	\$178,208
Capital	2,503
Allocated Expenses:	
Joint Administration	14,275
Technical Support	<u>17,933</u>
Total Expenses	<u>\$212,919</u>

RE: FINANCIAL MANAGEMENT
 ANNUAL COMPREHENSIVE FINANCIAL
 REPORT - RECEIVE AND ORDER FILED The Districts' *Annual Comprehensive Financial Report* (ACFR) for the fiscal year ending June 30, 2025, which includes the annual audit required by state and federal laws, has been previously distributed to the Directors.

This item is consistent with the Districts' Guiding Principles of commitment to fiscal responsibility and prudent financial stewardship; and to protect financial and facility assets through prudent investment and maintenance programs. A recommendation was made to receive and order filed the ACFR for fiscal year ending June 30, 2025.

Upon motion of Director Hahn, duly seconded and unanimously carried, the Board of Directors received and ordered filed the Annual Comprehensive Financial Report for fiscal year ending June 30, 2025.

RE: RESOLUTION ESTABLISHING TIME
 AND PLACE FOR REGULAR AND
 SPECIAL MEETINGS OF THE COUNTY
 SANITATION DISTRICT NO. 27 OF LOS
 ANGELES COUNTY AND THE NEWHALL
 RANCH SANITATION DISTRICT OF LOS
 ANGELES COUNTY - ADOPT A proposed *Resolution Establishing Time and Place for Regular and Special Meetings of the County Sanitation District No. 27 of Los Angeles County and the Newhall Ranch Sanitation District of Los Angeles County* (Resolution) was presented. The Ralph M. Brown Act requires that the Board provide, by ordinance, resolution, or other rule, the time and place for regular meetings. It is recommended that regular meetings be held on

March 3, June 9, September 1, and December 8, 2026, at 9:30 a.m. in the Hearing Room of the Board of Supervisors of Los Angeles County, Los Angeles, California. Special meetings may be called at any time by the Chairperson of the Board as the presiding officer, or by a majority of the members of the Board of Directors, and notice must be delivered at least twenty-four (24) hours before the time of such meetings as specified in the notice. This item is consistent with the Districts' Guiding Principle to provide transparent communication to our

Boards and the public. A copy of the proposed Resolution was attached to the agenda. A recommendation was made to adopt the Resolution.

Upon motion of Director Hahn, duly seconded and unanimously carried, the following Resolution was adopted:

RESOLUTION ESTABLISHING TIME AND PLACE FOR
REGULAR AND SPECIAL MEETINGS OF THE
COUNTY SANITATION DISTRICT NO. 27 OF LOS ANGELES COUNTY AND THE
NEWHALL RANCH SANITATION DISTRICT OF LOS ANGELES COUNTY

BE IT RESOLVED, that there shall be a regular quarterly meeting of the Board of Directors of the District on March 3, June 9, September 1, and December 8, 2026, at 9:30 a.m. in the Hearing Room of the Board of Supervisors, 500 West Temple Street, Room 383, Los Angeles, California, 90012; provided that, should the regular meeting fall upon a legal holiday, said meeting shall be held on the next business day thereafter, at the same time and place, and that no further notice of such regular quarterly meeting shall be required and further provided that for convenience and scheduling conflicts, regular meetings may be rescheduled on a majority vote of the Board of Directors.

BE IT FURTHER RESOLVED, that special meetings of the Board of Directors of the District may be called at any time by the Chairman of the Board as the presiding officer, or by a majority of the members of the Board of Directors by delivering personally or by mail written notice to each member of the Board of Directors and to each local newspaper of general circulation, radio station, or television station requesting notice in writing. Such notice shall be delivered personally or by mail at least twenty-four (24) hours before the time of such meeting as specified in the notice. The call and notice shall specify the time and place of the special meeting and the business to be transacted. However, such written notice of special meetings may be dispensed with as to any member who has previously filed a written waiver of notice with the Secretary of the District. Such waiver may be given by fax or electronic mail. Such written notice may also be dispensed with as to any member of the Board of Directors who is actually present at the meeting at the time the special meeting is requested.

AYES: Directors Barger, Hahn, Horvath, Mitchell, and Solis

NOES: None

ABSTAIN: None

ABSENT: None

RE: SERVICE CHARGE REPORT
RECEIVE AND ORDER FILED
SET PUBLIC HEARING FOR
JUNE 23, 2026, AND GIVE
REQUIRED NOTICE

A report titled *Newhall Ranch Sanitation District of Los Angeles County Service Charge Report for Fiscal Year 2026-27*, prepared in accordance with Section 5473 of the Health and Safety Code of the State of California and which establishes the formula for the calculation of a sewage unit that represents the average daily quantity of

sewage flow and strength from a single-family home (SFH), was presented.

Filing of the Service Charge Report is required each year to collect the wastewater service charge on the property tax roll. The current service charge rate per SFH is \$58.05 per month (\$696.60 per year) and no increase is recommended for fiscal year 2026-27. Owners of multiple dwelling units and commercial properties are charged in proportion to their use compared to an SFH. The Service Charge Report was attached to the agenda.

A recommendation was made that, in accordance Section 5473 of the Health and Safety Code, the Board instruct the District Clerk to publish newspaper notices to inform the public of the date, time, and place for a public hearing on the Service Charge Report be set for June 23, 2026, at 9:30 a.m. in the Hearing Room of the Board of Supervisors, 500 West Temple Street, Room 383, Los Angeles, California, for the purpose of public discussion of the proposed service charge rate, and its collection on the property tax roll. After the public hearing is closed, the Board must consider adoption of the Service Charge Report and providing for the collection of the service charge on the property tax roll.

BE IT RESOLVED, that the Board does hereby fix June 23, 2026, at 9:30 a.m. as the date and time, and in the Hearing Room of the Board of Supervisors, 500 West Temple Street, Room 383, Los Angeles, California, as the place for a public hearing on *Newhall Ranch Sanitation District of Los Angeles County Service Charge*

Report for Fiscal Year 2026-27, the proposed service charge rate, and the collection of the service charge on the property tax roll.

The Clerk of this Board shall cause notice of the filing of the Service Charge Report and the time and place of the public hearing to be published once a week for two successive weeks in *The Signal Newspaper*, a weekly newspaper designated for publication, there being no newspaper of general circulation within the District printed and published in the District, and in such other publications as are deemed appropriate by the Chief Engineer and General Manager.

Upon motion of Director Hahn, duly seconded and unanimously carried, the *Newhall Ranch Sanitation District of Los Angeles County Service Charge Report for Fiscal Year 2026-27* was ordered filed with the Clerk of the District.

The meeting was adjourned by the Chairperson.

HILDA SOLIS
Chairperson

ATTEST:

KIMBERLY S. CHRISTENSEN
Secretary

/ee

**County Sanitation District No. 27 of Los Angeles County
Final Operating Fund Budget (\$ in thousands)
Fiscal Year 2026-27**

	Adopted 2025-26 ⁽¹⁾	Proposed 2026-27 ⁽¹⁾
<u>Starting Balance</u>	\$ 102	\$ 140
 <u>Sources of Funds</u>		
Ad Valorem Tax Revenue	558	591
Interest	2	3
Total Non-Operating Revenue	560	594
Transfers from Restricted Funds	17	19
Total Transfers In	17	19
 Total Sources of Funds	\$ 577	\$ 613
 <u>Use of Funds</u>		
Joint Administration Operations	\$ 9	\$ 10
Sewer System Operations	17	11
Contract Disposal Operations	126	130
Other Operational Expenditures	-	25
Operations and Maintenance Expense	151	175
Joint Administration Capital	2	2
Contract Disposal Capital	15	102
Capital Expense	17	104
Transfers to Designated Reserves	388	332
Transfers Out	388	332
 Total Use of Funds	\$ 555	\$ 611
 <u>Ending Balance</u>	\$ 123	\$ 142

(1) The Adopted FY 25-26 Budget is presented as adopted by the Board in 2025. The ending balance reflects the estimate at that time, and therefore may not match the current estimated starting balance for the Proposed FY 26-27 Budget.

**County Sanitation District No. 27 of Los Angeles County
Reserve Funds Proposed Budget (\$ in thousands)
Fiscal Year 2026-27**

	Unrestricted	Designated ⁽¹⁾	Restricted	
	Operating	Financial Stability	Capital Improvement	Total
Starting Balance	\$ 140	3,641	19	3,800
Non-Operating Revenue	594	73	-	667
Transfers In	19	332	-	351
Operations and Maintenance Expense	175	-	-	175
Capital Expense	104	-	-	104
Transfers Out	332	-	19	351
Ending Balance	<u>142</u>	<u>4,046</u>	<u>-</u>	<u>4,188</u>

(1) Pursuant to the revised financial reserve policy to take effect on July 1, 2026, the Emergency Fund, O&M Financial Stability Fund, and Capital Projects Financial Stability Fund have been consolidated into a new Financial Stability Fund.

**County Sanitation District No. 27 of Los Angeles County
Wastewater Budget Rate and Other Information Summary
Fiscal Year 2026-27**

	Adopted 2025-26	Proposed 2026-27
<u>Service Charge Rate (\$ per Sewage Unit)</u>	0.00	0.00
<u>Total Connection Fee Rate (\$ per Capacity Unit)</u>	1,460.00	1,460.00
<u>Projected Sewage Units</u>		
Residential/Commercial	554	554
Contract Out	-554	-554
Total Served Sewage Units	0	0

**Newhall Ranch Sanitation District
Final Operating Fund Budget (\$ in thousands)
Fiscal Year 2026-27**

	<u>Adopted 2025-26 ⁽¹⁾</u>	<u>Proposed 2026-27 ⁽¹⁾</u>
<u>Starting Balance</u>	\$ 661	\$ 849
 <u>Sources of Funds</u>		
Service Charge	\$ 985	\$ 1,296
Newhall Land and Farming	462	1,790
Total Operating Revenue	1,447	3,086
 Interest	 13	 17
Total Non-Operating Revenue	13	17
 Total Sources of Funds	\$ 1,460	\$ 3,103
 <u>Use of Funds</u>		
Joint Administration Operations	\$ 102	\$ 126
Sewer System Operations	118	146
Treatment Plant Operations	118	143
Contract Disposal Operations	871	1,098
Other Operational Expenditures	77	58
Operations and Maintenance Expense	1,286	1,571
 Joint Administration Capital	 11	 35
Treatment Plant Capital	25	26
Capital Expense	36	61
 Transfers to Designated Reserves	 87	 1,412
Transfers Out	87	1,412
 Total Use of Funds	\$ 1,409	\$ 3,044
 <u>Ending Balance</u>	\$ 712	\$ 909

(1) The Adopted FY 25-26 Budget is presented as adopted by the Board in 2025. The ending balance reflects the estimate at that time, and therefore may not match the current estimated starting balance for the Proposed FY 26-27 Budget.

**Newhall Ranch Sanitation District
Capital Projects Wastewater Budget (\$ in thousands)**

Project Name	Description	FY26-27 Budget	Estimated Completion	Total Budget ⁽¹⁾
Newhall Ranch Sanitation District Facilities Planning & Support	Capital improvements to water reclamation plant	26	06-30-2028	1,590
	Treatment Plants Total	<u>26</u>		
	Total Capital Projects	<u><u>26</u></u>		

(1) Includes past, present, and future amounts.

**Newhall Ranch Sanitation District
Reserve Funds Proposed Budget (\$ in thousands)
Fiscal Year 2026-27**

	Unrestricted	Designated ⁽¹⁾	Restricted	
	Operating	Financial Stability	JSSA Reserve	Total
Starting Balance	\$ 849	811	5,652	7,312
Operating Revenue	3,086	-	-	3,086
Non-Operating Revenue	17	16	113	146
Transfers In	-	1,412	-	1,412
Operations and Maintenance Expense	1,571	-	-	1,571
Capital Expense	61	-	-	61
Transfers Out	1,412	-	-	1,412
Ending Balance	<u>909</u>	<u>2,239</u>	<u>5,765</u>	<u>8,912</u>

(1) Pursuant to the revised financial reserve policy to take effect on July 1, 2026, the Emergency Fund, O&M Financial Stability Fund, and Capital Projects Financial Stability Fund have been consolidated into a new Financial Stability Fund.

**Newhall Ranch Sanitation District
Wastewater Budget Rate and Other Information Summary
Fiscal Year 2026-27**

	<u>Adopted 2025-26</u>	<u>Proposed 2026-27</u>
<u>Service Charge Rate (\$ per Sewage Unit)</u>	696.60	696.60
<u>Industrial Waste (Surcharge) Rates</u>		
Flow (\$ per MGY)	2,667.80	2,667.80
COD (\$ per 1000 lbs)	608.10	608.10
SS (\$ per 1000 lbs)	1,494.20	1,494.20
Peak Flow (\$ per gpm)	377.40	377.40
Short Form Rate (\$ per million gallon per year)	9,033.30	9,033.30
<u>Total Connection Fee Rate (\$ per Capacity Unit)</u>	9,410.00	9,410.00
<u>Projected Sewage Units</u>		
Residential/Commercial	1,414	1,861
Total Served Sewage Units	<u>1,414</u>	<u>1,861</u>

SUMMARY OF 2026-27 APPROPRIATIONS LIMIT FOR SANITATION DISTRICT NO. 27

DISTRICT NUMBER	2025-26 APPRO. LMT. EXCLUDING MANDATED COSTS	POPULATION CHANGE FACTOR	APPRO. LMT. ¹ CHANGE FACTOR	2026-27 APPRO. LMT. EXCLUDING MANDATED COSTS	2026-27 MANDATED COSTS	2026-27 APPRO. LMT. INCLUDING MANDATED COSTS	ESTIMATED AD VALOREM TAX REVENUES
27	\$ 1,253,293	0.9936	1.0427	\$ 1,306,870	\$ -	\$ 1,306,870	\$ 591,000

¹ This column represents the net change resulting from the percent change in population and the percent change in Per Capita Income of 4.95%.

MARINE BIOLOGY BOAT TOUR



LEARN HOW WE PROTECT THE OCEAN

Come aboard the Sanitation Districts' research vessel, the **Ocean Sentinel**, and learn about the Sanitation Districts' ocean monitoring and research program.

As we travel along the Palos Verdes Coast, the crew will show you how we monitor the health of the marine environment. Guests will have an up-close look at the marine life in the area.

Space is Limited. RSVP to Rechelle Asperin at rasperin@lacsdsd.org with your preferred date and the names of guests.



WHO CAN JOIN?

Sanitation Districts directors and elected officials, along with their staff and families (ages 12 and up).



AVAILABLE DATES

- Thursday, July 23
- Saturday, July 25
- Saturday, August 8
- Saturday, August 22



TIME

8:00AM - 11:30AM



LOCATION

224 Whalers Walk, Berth 30
San Pedro, CA 90731