



DEPARTMENT OF MENTAL HEALTH
hope. recovery. wellbeing.

LISA H. WONG, Psy.D.
Director

Curley L. Bonds, M.D.
Chief Medical Officer

Rimmi Hundal, M.A.
Chief Deputy Director

June 09, 2026

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL TO EXTEND THE EXISTING PUBLIC PARTNERSHIP FOR WELLBEING
CONTRACT WITH THE REGENTS OF THE UNIVERSITY OF CALIFORNIA ON BEHALF OF ITS
LOS ANGELES CAMPUS ON A SOLE SOURCE BASIS
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

SUBJECT

Request approval to extend the term of the existing Public Partnership for Wellbeing contract with The Regents of the University of California, Los Angeles, on a sole source basis.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve and authorize the Director of Mental Health (Director), or designee, to prepare, sign, and execute an amendment, substantially similar to Attachment I, to the existing Public Partnership for Wellbeing (PPFW) contract with The Regents of University of California, Los Angeles (The Regents) for one fiscal year, July 1, 2026, through June 30, 2027. The funding for the extension period will be \$17,092,280 fully funded by Behavioral Health Services Act (BHSA) Workforce Education and Training (WET)-Training and Technical Assistance (TTA), BHSA Innovation (INN) Program Improvements for Valued Outpatient Treatment (PIVOT), and 2011 Realignment - Mental Health revenues. The revised Total Contract Amount (TCA) will be \$132,886,966.
2. Delegate authority to the Director, or designee, to prepare, sign, and execute future amendments to the contract in Recommendation 1; to extend the contract term for one additional year if necessary; revise the TCA; revise contract language; shift unspent funds to future fiscal year; add, delete, modify, or replace the Statement of Work/Service Exhibits; and/or reflect federal, State, and County regulatory and/or policy changes provided that: 1) any increase will not exceed 10 percent of

the Board-approved TCA indicated in Recommendation 1; and 2) sufficient funds are available. These amendments will be subject to prior review and approval as to form by County Counsel, with written notice to the Board and the Chief Executive Office (CEO).

3. Delegate authority to the Director, or designee, to terminate the contract described in Recommendation 1 in accordance with the termination provisions of the contract, including Termination for Convenience. The Director, or designee, will provide written notification to your Board and CEO of such termination action.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Regents, as a public entity, will continue to deliver the comprehensive services envisioned by Department of Mental Health (DMH), drawing on their academic leadership, clinical training expertise, research capabilities, and long-standing history of collaboration with the Department. These strengths ensure continuity of care and support the advancement of clinical services. Extending the contract term with The Regents will maintain the Department's comprehensive training pipeline and continue providing in-depth didactics for psychology post-doctoral clinicians, psychiatry residents, fellows, and other advanced trainees who play a critical role in delivering mental health services within DMH's directly operated clinics, programs, and contracted providers. Additionally, continuous access to The Regents' robust educational infrastructure enables DMH to strengthen clinical competencies across the workforce and align with Behavioral Health Services Act priorities, including Co-occurring Disorder integration, evidence-based practices, and Full-Service Partnership/Intensive Case Management service expectations.

Board approval of Recommendation 1 will allow DMH to extend the term for the existing PPFW Contract with The Regents on a sole source basis, for the continued provision of Education and Training, Training and Technical Services, and Innovation and Technology services to psychology post-doctoral clinicians, psychiatry residents, fellows, and other advanced trainees within DMH's directly operated clinics and/or contracted providers, while DMH develops and negotiates a new sole-source contract with The Regents.

Board approval of Recommendation 2 will allow DMH to amend the contract in Recommendation 1 to extend the contract term if needed and reflect on other necessary changes in a timely manner for the continued provision of services without interruption.

Board approval of Recommendation 3 will allow DMH to terminate the contract in Recommendation 1 in accordance with the contract's termination provisions, including Termination for Convenience, in a timely manner, as necessary.

Implementation of Strategic Plan Goals

The recommended actions are consistent with the County's Strategic Plan North Star 1, Make Investments that Transform Lives, specifically Focus Area Goal B – Employment and Sustainable Wages, North Star 3, Realize Tomorrow's Government Today, specifically Focus Area Goal A – Communication and Public Access and Focus Area Goal E – Data Driven Decision Making.

FISCAL IMPACT/FINANCING

The allocated amount for Fiscal Year (FY) 2026-27 is \$17,092,280 fully funded by BHSA WET-TTA, BHSA INN PIVOT, and 2011 Realignment - Mental Health revenues.

Sufficient appropriation is included in DMH's FY 2026-27 annual budget.

There is no net County cost impact associated with the recommended actions.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

This collaboration with The Regents uniquely integrates accredited psychiatry and psychology training programs with community-based workforce development, ensuring continuity of care and alignment with BHSA. The scope of services includes the following:

Education and Training: Integrates accredited psychiatry, psychology, and neuropsychology training programs with DMH clinics, while launching a Public and Community Psychiatry Fellowship to develop early-career psychiatric leaders serving under-resourced communities. Supports specialized initiatives-including the National Clinician Scholars Program, Conservatorship Assessment Training, and bilingual clinical training-focused on equity, cultural and linguistic competence, and advanced education for post-doctoral clinicians, residents, and fellows.

Training and Technical Assistance: Operates the Public Mental Health Partnership to serve individuals with serious mental illness, co-occurring disorders, homelessness, and justice involvement, while providing specialized training and practice based evaluation. Reinstates the statewide Integrated Care Conference to support professionals through the Mental Health Services Act to Behavioral Health Services Act transition. Coordinates data integration among the California Policy Lab, Los Angeles County InfoHub, and DMH to enable advanced analytics for program design and evaluation, aligning training with Behavioral Health Transformation priorities. The Behavioral Health Center of Excellence functions as a countywide hub that enhances the behavioral health workforce and promotes evidence-based practices for children, youth, and families through training, consultation, and implementation support.

Innovation and Technology: Maintains a proprietary Learning Management System (LMS) developed with DMH which integrates all PPFW programs into one platform; supports live/asynchronous training and learning communities; and provides automated tracking, reporting, and continuing education. LMS is mission-critical, non-commercially available, and replacing it would require costly redevelopment and risk service disruption.

The PPFW contract allows The Regents to combine its nationally accredited psychiatry and psychology training programs with hands-on workforce development in Los Angeles County's public mental health system. This creates a pipeline of highly trained professionals who are prepared to work in community settings.

Since inception of the contract with The Regents, a total of 282,694 PPFW trainings and courses have been completed by providers and community members across the County including the Departments of Health Services, Children and Family Services and Public Health. With over 68,907 active users on the DMH and UCLA Wellbeing for Los Angeles Learning Center, DMH in collaboration with The Regents plan to expand the menu of training (in-person and live virtual) and resources that support and create professional, community, and peer training opportunities across the County's diverse ecosystems. In FY 2024-25, providers and community members across the County completed 54,373 PPFW training courses, representing over 50,898 training hours. In FY

The Honorable Board of Supervisors

6/9/2026

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2025-26, as of the second quarter, providers and community members across Los Angeles County completed 29,535 PPFW trainings and courses.

In accordance with Board Policy No. 5.100 (Sole Source Contracts and Amendments to Extend Contracts), DMH notified your Board (Attachment II) of our intent to extend the contract term with The Regents for one fiscal year on a sole source basis, and as we did not hear otherwise, DMH is moving forward with this action. The required Sole Source Checklist (Attachment III), identifying and justifying the need for this sole source contract has been approved by the CEO.

In accordance with AB 339 reporting requirements, DMH has submitted the required notification to the appropriate party within the County.

The Amendment (Attachment I) has been approved as to form by County Counsel.

As mandated by your Board, the performance of this contract is evaluated by DMH on an annual basis to ensure compliance with all contract terms and performance standards.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Board approval of the recommended actions will allow DMH to maintain and expand the services provided by The Regents under the PPFW contract, thus enabling DMH to strengthen clinical competencies across the workforce throughout the County.

Respectfully submitted,

A handwritten signature in cursive script that reads "Amy Boyd".

Director

LHW:RH:KN:SK:CM:atm

Enclosures

c: Executive Office, Board of Supervisors
Chief Executive Office
County Counsel

CONTRACT NO. MH270001

AMENDMENT NO. 23

THIS AMENDMENT is made and entered into this xx day of June 2026, by and between the COUNTY OF LOS ANGELES (hereafter "County"), and The Regents of The University of California, on behalf of its Los Angeles Campus (hereafter "Contractor").

WHEREAS reference is made to that certain document entitled "Public Partnership for Wellbeing Contract", dated July 1, 2019, and further identified as County Contract No. MH270001, and any amendments hereto (hereafter collectively "Contract"); and

WHEREAS, on June xx, 2026, the County Board of Supervisors delegated authority to the Director of Mental Health, or designee, to execute an amendment to the Contract to add/delete/revise language, modify or replace the existing Statement of Work (SOW), revise the Total Contract Amount (TCA), and make certain designated changes; and

WHEREAS, said Contract provides that changes may be made in the form of a written amendment which is formally approved and executed by the parties; and

WHEREAS, County and Contractor intend to amend this Contract only as described hereunder; and

WHEREAS, Contractor warrants that it continues to possess the competence, expertise, and personnel necessary to provide services consistent with the requirements of the Contract, and consistent with the professional standard of care for these services.

NOW, THEREFORE, County and Contractor agree as follows:

1. This amendment is hereby incorporated into the original Contract, and all its terms and conditions, including capitalized terms defined therein, will be given full force and effect as if fully set forth herein.
2. This amendment is effective July 1, 2026.
3. The term of the Contract is extended for one-year effective July 1, 2026, and will continue in full force through June 30, 2027.
4. A total of \$143,256 in funding is added to Public Partnership for Wellbeing (PP4W) Joint Mental Health Oversight Committee SOW, Exhibit A, Attachment 3-23, to Paragraph 6.0 (Budget) for Fiscal Year (FY) 2026-27 as follows:

“6.0 Budget

6.1 For the services described in this Exhibit, DMH will pay UCLA in accordance with the following:

Category	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
PP4W Director Salary	\$123,447	\$123,447	\$123,447	\$123,447	\$123,447	\$123,447	\$123,447	\$123,447
Other Direct Costs:	\$ 1,124	\$ 1,124	\$ 1,124	\$ 1,124	\$ 1,124	\$ 1,124	\$1,124	\$1,124
Indirect Costs: 15% of total direct costs.	\$ 18,686	\$ 18,686	\$ 18,686	\$ 18,686	\$ 18,686	\$ 18,686	\$18,686	\$18,686
Annual Total:	\$143,256	\$143,256	\$143,256	\$143,256	\$143,256	\$143,256	\$143,256	\$143,256”

5. A total of \$2,211,818 in funding is added to Trainees SOW, Exhibit A-A.1-23, to Paragraph 12 (BUDGET) for FY 2026-27 as follows:

“12. BUDGET

12.1 For the services described in this SOW, DMH will pay UCLA in accordance with the following:

Trainee SOW Budget

Category	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Trainees (Residents and ACGME-approved Fellows)	\$255,767	\$255,767	\$255,767	\$362,715	\$362,715
Public Psychiatry Fellows	\$ -	\$ -	\$ -	\$ -	\$385,853
Public Psychiatry Personnel	\$ -	\$ -	\$ -	\$524,368	\$1,037,016
Public Psychiatry Other	\$ -	\$ -	\$ -	\$7,008	\$28,689
PI Oversight of Trainee SOW (Katrina DeBonis)	\$ -	\$ -	\$ -	\$ 55,000	\$55,000
GME Program Administration	\$ -	\$ -	\$ -	\$21,151	\$21,151
Other direct Costs	\$4,956	\$4,956	\$4,956	\$8,223	\$8,223
Travel: Mileage reimbursement at .58 cents per mile	\$14,578	\$14,578	\$14,578	\$14,673	\$24,673
Total Direct Cost:	\$275,301	\$ 275,301	\$275,301	\$993,139	\$1,923,320
Indirect Costs: 15% of total direct costs. (GME +Public Psychiatry)	\$41,295	\$41,295	\$41,295	\$148,970	\$288,498
Annual Total:	\$316,596	\$316,596	\$316,596	\$1,142,109	\$2,211,818”

6. Trainees SOW – Exhibit A-A.1-21, Attachment 1 (Administration of Contract/SOW) is deleted in its entirety and replaced with “Exhibit A-A.1-23, Attachment 1 (Administration of Contract/SOW)” attached hereto and incorporated herein by reference. All references to “Exhibit A-A.1-21, Attachment 1 (Administration of Contract/SOW)” will be deemed amended to state “Exhibit A-A.1-23, Attachment 1 (Administration of Contract/SOW)”
7. A total of \$225,700 in funding is added to National Clinician Scholars Program (NCSP) SOW, Exhibit A-A2.23, to paragraph 11 (Funding) for FY 2026-27 as follows:

“11.0 FUNDING

- 11.1 For the services outlined in this SOW, DMH will pay the Contractor according to the table below.

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25			FY2025-26			FY 2026-27
						Year Two-Fellow	Year One-Fellow	TOTAL FY 2024-25	Year Two Fellow	Year Two Fellow	TOTAL FY 25-26	Year Two Fellow
Clinician Scholar: includes the cost of one Scholar and a Faculty Mentor.	\$95,909	\$108,513	\$108,513	\$98,337	\$112,900	\$123,511	\$117,360	\$240,871	\$142,446	\$71,644	\$214,090	\$142,446
UCLA Faculty/Personnel	\$3,102	\$3,102	\$3,102	\$2,760	\$6,000	\$6,000	\$0	\$6,000	\$6,000	\$0	\$6,000	\$6,000
Materials and Supplies: includes books, projects supplies, other expenses etc.	\$41,815	\$41,815	\$41,815	\$36,844	\$55,029	\$41,315	\$0	\$41,315	\$41,315	\$0	\$41,315	\$41,315
Research Project Related Travel	\$1,000	\$1,000	\$1,000	\$800	\$500	\$500	\$0	\$500	\$500	\$0	\$500	\$500
Conference Travel: National Clinician Scholars Program Annual Meeting & 1 to 2 Scientific meetings per year.	\$3,600	\$3,600	\$3,600	\$3,200	\$3,100	\$3,100	\$0	\$3,100	\$6,000	\$0	\$6,000	\$6,000
Indirect Costs: 15% of total direct costs.	\$21,814	\$21,814	\$21,814	\$20,600	\$26,630	\$26,164	\$17,604	\$43,768	\$29,439	\$10,747	\$40,186	\$29,439
Annual Total:	\$167,240	\$179,844	\$179,844	\$162,541	\$204,159	\$200,590	\$134,964	\$335,554	\$225,700	\$82,391	\$308,091	\$225,700"

8. A total of \$802,820 in funding is added to Los Angeles County Office of the Public Guardian - CAT Team SOW - Exhibit A-A.3-23, to Paragraph 11 (Funding) for FY 2026-27 as follows:

“11.0 FUNDING

11.1 For the services outlined in this SOW, DMH will pay the Contractor according to the table below:

Category	FY 2024-25 (6 Months)	FY 2025-26	FY 2026-27
Personnel	\$307,461	\$614,923	\$614,923
Travel	\$0	\$10,000	\$10,000
Materials & Supplies	\$15,071	\$30,141	\$30,141
Research Support	\$9,929	\$19,859	\$19,859
Consultant	\$7,500	\$15,000	\$15,000
UCLA TIF	\$1,042	\$2,084	\$2,084
UCLA GAEL	\$3,049	\$6,097	\$6,097
Total Direct Cost	\$344,052	\$698,104	\$698,104
Indirect Cost: 15% of total direct costs	\$51,608	\$104,716	\$104,716
Total	\$395,660	\$802,820	\$802,820"

9. CAT SOW – Exhibit A-A.3-20, Attachment 1 (Administration of Contract/SOW) is deleted in its entirety and replaced with “Exhibit A-A.3-23, Attachment 1 (Administration of Contract/SOW)” attached hereto and incorporated herein by reference. All references to “Exhibit A-A.3-20, Attachment 1 (Administration of Contract/SOW)” will be deemed amended to state “Exhibit A-A.3-23, Attachment 1 (Administration of Contract/SOW)”
10. A total of \$7,233,586 in funding is added to Prevention Center of Excellence: Trauma and Resilience Informed Training Program SOW, Exhibit A-B.2-23, to Paragraph 11 (Rates and Payment Procedures) for FY 2026-27 as follows:

“11.0 RATES AND PAYMENT PROCEDURES

For deliverables and tasks that are not completed within any given fiscal year, Contractor may request approval from DMH to complete those tasks in subsequent fiscal years and DMH may roll over the funds associated with the completion of such deliverables and tasks. The roll-over of funds is subject to funding availability and may require an Amendment.

DMH will pay UCLA in accordance with the following:

Category	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY2025-26	FY2026-27
Senior Personnel	\$820,789	\$606,583	\$716,093	\$716,093	\$716,093	\$716,093
Other Personnel	\$3,997,483	\$4,168,219	\$ 4,482,509	\$4,482,509	\$4,482,509	\$4,482,509
Other Direct Costs	\$1,740,593	\$1,725,450	\$1,085,263	\$1,085,263	\$1,085,263	\$1,085,263
Travel	\$6,210	\$7,020	\$6,210	\$6,210	\$6,210	\$6,210
Indirect Costs: 15% of total direct costs.	\$984,761	\$976,091	\$ 943,511	\$ 943,511	\$943,511	\$943,511
Annual Total:	\$7,549,836	\$7,483,363	\$7,233,586	\$7,233,586	\$7,233,586	\$7,233,586

11. Prevention Center of Excellence: Trauma and Resilience Informed Training Program SOW, Exhibit A-B.2-13, Attachment 1 (Administration of Contract/SOW) is deleted in its entirety and replaced with “Exhibit A-B.2-23, Attachment 1 (Administration of Contract/SOW)” attached hereto and incorporated herein by reference. All references to “Exhibit A-B.2-13, Attachment 1 (Administration of Contract/SOW)” will be deemed amended to state “Exhibit A-B.2-23, Attachment 1 (Administration of Contract/SOW)”
12. A total of \$4,288,149 in funding is added to Public Mental Health Partnership and California Policy Lab SOW, Exhibit A-B.3-23, to Paragraph 14 (Funding and Deliverables) for FY 2026-27 as follows:

“14.0 FUNDING AND DELIVERABLES

For the PMHP services described in this SOW, DMH will pay UCLA in accordance with the following:

Category	HS-TTA	MHCS-TTA	FY 2024-25	FY2025-26	FY2026-27
Personnel	\$1,018,012	\$1,726,099	\$2,744,111	\$2,744,111	\$2,744,111
Consultant	\$287,450	\$76,850	\$364,300	\$364,300	\$364,300
Supplies	\$4,609	\$4,609	\$9,218	\$9,218	\$9,218
Travel	\$737	\$737	\$1,474	\$1,474	\$1,474
Other	\$13,747	\$295,975	\$309,722	\$309,722	\$309,722
Integrated Care Conference	\$0	\$0	\$0	\$300,000	\$300,000
Other-SAMHSA	\$0	\$0	\$310,500	\$77,759.64	\$0
Subcontracts	\$0	\$0	\$0	\$0	\$0
TOTAL DIRECT COST	\$1,324,554	\$2,104,270	\$3,739,325	\$3,806,585	\$3,728,825
INDIRECT COST: 15% of total direct costs.	\$198,683	\$315,640	\$560,899	\$570,988	\$559,324
Annual Total:	\$1,523,237	\$2,419,910	\$4,300,224	\$4,377,573	\$4,288,149

The deliverable fee schedule above is included for DMH’s reference only. Contractor agrees to submit milestone-based invoices in accordance with the above schedule for the PMHP. Actual Contractor expense shall be submitted to DMH in accordance with the following major budget categories for PMHP:

Faculty Coaching & Consultation under Section 3.2: For services described in this section, DMH shall pay Contractor an amount not to exceed \$66,240 annually in accordance with the rates set forth below:	
SERVICE	RATE
Supervision (2-4 hours)	\$600/session + overhead @ 15%
Consultation & Coaching	\$600 per hour + overhead @ 15%
Half-day didactic training	\$2,000 + overhead @ 15%
Full-day didactic training	\$4,000 + overhead @ 15%”

- A total of \$2,186,951 in funding is added to Bilingual and Spanish Interdisciplinary Clinical Training (BASIC-T) SOW, Exhibit A-B.4-23, to Paragraph 11.0 (Funding/Fee Scheule) for FY 2026-27 as follows:

“11.0 FUNDING/FEE SCHEDULE

- For the services outlined in this SOW, LACDMH will pay UCLA in accordance with the following:

Category	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Trainees	\$ 38,127	\$ 345,338	\$ 935,339	\$ 935,339	\$ 935,339
UCLA Faculty/Personnel	\$ 445,912	\$ 553,352	\$ 692,709	\$ 692,709	\$ 692,709
Other direct costs: cost reimbursement for program supplies, computers, equipment, Neuropsych assessments, printing and copy maintenance etc.	\$ 26,400	\$ 69,775	\$ 82,900	\$ 82,900	\$ 82,900
General, Automobile, and Employment Practices Liability (GAEL)	\$ 4,741	\$ 8,596	\$ 20,116	\$ 20,116	\$ 20,116
Technology Infrastructure Fee (TIF)	\$ 1,478	\$ 2,664	\$ 4,632	\$ 4,632	\$ 4,632
Travel to Annual Professional Meetings: \$2,000 cost per trip for each neuropsychology trainee (2 trainees)	\$ -	\$ 4,000	\$ 16,000	\$ 16,000	\$ 16,000
Consultant Services: including subcontract for production of videos	\$ 230,000	\$ 290,000	\$ 140,000	\$ 140,000	\$ 140,000
BASIC-T Annual Retreat	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Total Direct Costs	\$ 746,658	\$1,283,725	\$ 1,901,697	\$ 1,901,697	\$ 1,901,697
Indirect Costs: 15% of total direct costs	\$ 111,998	\$ 192,558	\$ 285,255	\$ 285,255	\$ 285,255
Annual Total:	\$ 858,656	\$1,476,283	\$ 2,186,951	\$ 2,186,951	\$ 2,186,951

14. BASIC-T SOW, Exhibit A-B.4-20 Attachment 1 (Administration of Contract/SOW) is deleted in its entirety and replaced with "Exhibit A-B.4-23, Attachment 1 (Administration of Contract/SOW)" attached hereto and incorporated herein by reference. All references to "Exhibit A-B.4-20, Attachment 1 (Administration of Contract/SOW)" will be deemed amended to state "Exhibit A-B.4-23, Attachment 1 (Administration of Contract/SOW)".
15. A total of \$17,092,280 in funding is added to FY 2026-27, increasing the TCA from \$115,794,686 to \$132,886,966.
16. Exhibit B-22 (Funding Summary) will be revised and replaced with "Exhibit B-23 (Funding Summary)" attached hereto and incorporated herein by reference. All

references to "Exhibit B-22" will be deemed amended to state "Exhibit B-23
(Funding Summary)".

17. Except as provided in this amendment, all other terms and conditions of the Contract will remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this amendment to be subscribed by County's Director of Mental Health or designee, and Contractor has caused this amendment to be subscribed on its behalf by its duly authorized officer, on the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
LISA H. WONG, Psy.D., Director
County of Los Angeles
Department of Mental Health

The Regents of The University
of California, on behalf of its
Los Angeles Campus
CONTRACTOR

By _____
Name: Julia Zhu
Title: Assistant Director

APPROVED AS TO FORM:
OFFICE OF THE COUNTY COUNSEL

By: RACHEL KLEINBERG
Senior Deputy County Counsel

**EXHIBIT A-A.1-23 (TRAINEES) – ATTACHMENT 1
ADMINISTRATION OF SOW**

GE SERVICES PRINCIPAL INVESTIGATOR (PI)

Name: Katrina DeBonis

Title: Associate Health Sciences Clinical Professor and Vice Chair of
Education, Psychiatry and Biobehavioral Sciences

Address: 300 UCLA Medical Plaza, Suite 2341, Los Angeles, CA 90095

Telephone: (310) 206-1596

E-Mail Address: kdebonis@mednet.ucla.edu

Name: Roya Ijadi-Maghsoodi, MD, MSHPM

Title: Child, Adolescent, and Adult Psychiatry Director, UCLA Public and Community
Psychiatry Fellowship Assistant Professor-in- Residence

Address: _____

Telephone: _____

E-Mail Address: rijadimaghsoodi@mednet.ucla.edu

DMH PROGRAM LEAD

Name: Katherine Smith-White, M.D.

Title: Associate Medical Director- Academic

Address: 510 S. Vermont Ave., 22nd Floor, Los Angeles, CA 90020

Telephone: (818) 256-2243

E-Mail Address: ksmith-white@dmh.lacounty.gov

Exhibit A - A.3 - 23
Los Angeles County Office of the Public Guardian — Conservatorship
Assessment Training (CAT) Team UCLA Response Team
ADMINISTRATION OF SOW

PRINCIPAL INVESTIGATOR (PI)

Name: Diomaris E. Safi

Title: Director, Justice in Criminal Neuropsychology Program
Hispanic Neuropsychiatric Center of Excellence

Address: 760 Westwood Plaza, C7-406, Los Angeles, CA 90095

Telephone: (310) 794-2479

E-Mail Address: Dsafi@mednet.ucla.edu

Name: _____

Title: _____

Address: _____

Telephone: _____

E-Mail Address: _____

DMH PROGRAM LEAD

Name: Luis Leyva

Title: Division Chief, Public Guardian

Address: 510 S. Vermont Ave., 19th Floor, Los Angeles, CA 90020

Telephone: (213) 943-9553

E-Mail Address: LLeyva@dmh.lacounty.gov

ADMINISTRATION OF SOW

PRINCIPAL INVESTIGATOR

Name: Catherine Mogil

Title: Associate Clinical Professor, Psychiatry, David Geffen School of Medicine

Address: 760 Westwood Plaza, A8--225
Los Angeles, CA 90095

Telephone: (310) 794-3518

E-Mail Address: cmogil@mednet.ucla.edu

PI DESIGNATED ALTERNATE

Name: Norweeta Milburn, PhD

Title: Professor-in-Residence

Address: 760 Westwood Plaza, A8-153
Los Angeles, CA 90095

Telephone: (310) 794-3773

Mail Address: NMilburn@mednet.ucla.edu

DMH PROGRAM LEAD

Name: Kanchana Tate

Title: MH Program Manager II

Address: 510 S. Vermont Ave 22nd Floor, Los Angeles, CA 90020

Telephone: (213) 943-9765

E-Mail Address: ktate@dmh.lacounty.gov

**Exhibit A - B.4-23 (BASIC-T)
ADMINISTRATION OF SOW**

PRINCIPAL INVESTIGATOR (PI)

Name: Jasper A. Estabillo, PhD
Title: Program Director, UCLA-LACDMH BASIC-T
Address: 760 Westwood Plaza, C8-222 (HNCE), Los Angeles, CA 90095
Telephone: _____
E-Mail Address: _____

CO-PRINCIPAL INVESTIGATOR

Name: Paola Suarez
Title: Supervisor & Director of Cultural Neuropsychology Program (CNP)
Address: 760 Westwood Plaza, C8-232, Los Angeles, CA 90095
Telephone: (310) 206-7313 Facsimile: (310) 206-1109
E-Mail Address: psuarez@mednet.ucla.edu

DMH PROGRAM LEAD

Name: Anna Bruce, LCSW, MPA / Lisa Wong, Psy.D.
Title: Acting Assistant Administrative Deputy/ Director MH (Respectively)
Address: 510 S. Vermont Ave., 21st Floor, Los Angeles, CA 90020
Telephone: (213) 943-9983 / (213) 947-6670
E-Mail Address: abruce@dmh.lacounty.gov / LWong@dmh.lacounty.gov

LOS ANGELES COUNTY DEPARTMENT OF MENTAL HEALTH
PUBLIC PARTNERSHIP FOR WELLBEING (PP4W)
FUNDING SUMMARY
FISCAL YEAR 2019-20 THROUGH 2026-27
AMENDMENT NO. 23

FISCAL YEAR 2019-20						
	PP4W Director	General Clinical Education & Training	Training & Technical Services	Research & Evaluation	Technology & Innovation	FY Totals
FUNDING						
DMH Mental Health Services Non-MC (CGF)		\$ 116,000				\$ 116,000
MHSA Workforce Education and Training (WET)		\$ 330,795	\$ 8,794,660		\$ 388,808	\$ 9,514,263
MHSA Prevention & Early Intervention Non-MC (PEI)			\$ 10,106,775			\$ 10,106,775
MHSA Recovery, Resiliency, & Reintegration Services Non-MC (CSS/RRR)			\$ 180,000	\$ 1,000,000		\$ 1,180,000
Department of Health Services (DHS)			\$ 50,000			\$ 50,000
Department of Public Health (DPH)			\$ 50,000			\$ 50,000
TOTAL		\$ 446,795	\$ 19,181,435	\$ 1,000,000	\$ 388,808	\$ 21,017,038

FISCAL YEAR 2020-21						
	PP4W Director	Education & Training	Training & Technical Services	Research & Evaluation	Technology & Innovation	FY Totals
FUNDING						
DMH Mental Health Services Non-MC (CGF)		\$ 116,000				\$ 116,000
MHSA Workforce Education and Training (WET)	\$ 143,256	\$ 363,137	\$ 6,029,024		\$ 1,224,625	\$ 7,760,042
MHSA Prevention & Early Intervention Non-MC (PEI)			\$ 9,115,246			\$ 9,115,246
MHSA Outpatient Care Services Non-MC (CSS/OCS)			\$ -	\$ 1,000,000		\$ 1,000,000
CARES ACT			\$ 179,341			\$ 179,341
Sales Tax Realignment			\$ 24,391			\$ 24,391
TOTAL	\$ 143,256	\$ 479,137	\$ 15,348,002	\$ 1,000,000	\$ 1,224,625	\$ 18,195,020

FISCAL YEAR 2021-22						
	PP4W Director	Education & Training	Training & Technical Services	Research & Evaluation	Technology & Innovation	FY Totals
FUNDING						
DMH Mental Health Services Non-MC (CGF)		\$ 116,000				\$ 116,000
MHSA Workforce Education and Training (WET)	\$ 143,256	\$ 363,137	\$ 5,911,471		\$ -	\$ 6,417,864
MHSA Prevention & Early Intervention Non-MC (PEI)			\$ 9,425,208	\$ 96,654		\$ 9,521,862
MHSA Outpatient Care Services Non-MC (CSS/OCS)			\$ 166,369	\$ -		\$ 166,369
			\$ -			\$ -
			\$ -			\$ -
TOTAL	\$ 143,256	\$ 479,137	\$ 15,503,048	\$ 96,654	\$ -	\$ 16,222,095

FISCAL YEAR 2022-23						
	PP4W Director	Education & Training	Training & Technical Services	Research & Evaluation	Technology & Innovation	FY Totals
FUNDING						
DMH Mental Health Services Non-MC (CGF)		\$ 116,000				\$ 116,000
MHSA Workforce Education and Training (WET)	\$ 143,256	\$ 363,137	\$ 5,158,880		\$ -	\$ 5,665,273
MHSA Prevention & Early Intervention Non-MC (PEI)			\$ 9,029,189	\$ 176,694		\$ 9,205,883
MHSA Outpatient Care Services Non-MC (CSS/OCS)			\$ 166,368	\$ -		\$ 166,368
			\$ -			\$ -
			\$ -			\$ -
TOTAL	\$ 143,256	\$ 479,137	\$ 14,354,437	\$ 176,694	\$ -	\$ 15,153,524

FISCAL YEAR 2023-24						
	PP4W Director	Education & Training	Training & Technical Services	Research & Evaluation	Technology & Innovation	FY Totals
FUNDING						
DMH Mental Health Services Non-MC (CGF)		\$ 116,000				\$ 116,000
MHSA Workforce Education and Training (WET)	\$ 143,256	\$ 404,755	\$ 5,776,507		\$ -	\$ 6,324,518
MHSA Prevention & Early Intervention Non-MC (PEI)			\$ 7,562,242			\$ 7,562,242
MHSA Outpatient Care Services Non-MC (CSS/OCS)			\$ -	\$ -		\$ -
			\$ -			\$ -
TOTAL	\$ 143,256	\$ 520,755	\$ 13,338,749	\$ -	\$ -	\$ 14,002,760

FISCAL YEAR 2024-25						
	PP4W Director (Attach. 3)	Education & Training (Exhibit A.1, A.2)	Training & Technical Services (Exhibit B.2, B.3, B.4)	Research & Evaluation	Technology & Innovation	FY Totals
Funding						
MHSA Workforce Education and Training (WET)	\$ 143,256	\$ 652,150	\$ 6,176,675			\$ 6,972,081
MHSA Prevention & Early Intervention Non-MC (PEI)			\$ 7,233,586			\$ 7,233,586
Dual Dx Set-Aside (SAMHSA)			\$ 310,500			\$ 310,500
Conservatorship Assessment Training (CAT-Program) (WET/TTA)			\$ 395,660			\$ 395,660
TOTAL	\$ 143,256	\$ 652,150	\$ 14,116,421			\$ 14,911,827

FISCAL YEAR 2025-26						
	PP4W Director (Attach. 3)	Education & Training (Exhibit A.1, A.2)	Training & Technical Services (Exhibit B.2, B.3, B.4)	Research & Evaluation	Technology & Innovation	FY Totals
Funding						
MHSA Workforce Education and Training (WET)	\$ 143,256	\$ 1,558,325	\$ 7,279,495			\$ 8,981,076
MHSA Prevention & Early Intervention Non-MC (PEI)			\$ 7,233,586			\$ 7,233,586
Dual Dx Set-Aside (SAMHSA)			\$ 77,760			\$ 77,760
TOTAL	\$ 143,256	\$ 1,558,325	\$ 14,590,841			\$ 16,292,422

FISCAL YEAR 2026-27 (ONE-YEAR EXTENSION)						
	PP4W Director	Education & Training	Training & Technical Services	Research & Evaluation	Technology & Innovation	FY Totals
Funding						
DMH 2011 Realignment Mental Health		\$ 2,531,867				\$ 2,531,867
BHSA Workforce Education and Training (WET)	\$ 143,256	\$ 2,895,422	\$ 7,533,586		\$ -	\$ 10,572,264
Innovation Program Improvements for Valued Outpatient Treatment (INN PIVOT)			\$ 3,988,149			\$ 3,988,149
			\$ -			\$ -
			\$ -			\$ -
TOTAL	\$ 143,256	\$ 5,427,289	\$ 11,521,735	\$ -	\$ -	\$ 17,092,280

OVERALL TCA **\$ 132,886,966**



DEPARTMENT OF MENTAL HEALTH

hope. recovery. wellbeing.

LISA H. WONG, Psy.D.
Director

Curley L. Bonds, M.D.
Chief Medical Officer

Rimmi Hundal, M.A.
Chief Deputy Director

April 2, 2026

TO: Supervisor Hilda L. Solis, Chair
Supervisor Holly J. Mitchell
Supervisor Lindsey P. Horvath
Supervisor Janice Hahn
Supervisor Kathryn Barger

FROM: Lisa H. Wong, Psy.D. *Rimmi Hundal*
Director

SUBJECT: **NOTICE OF INTENT TO EXTEND THE TERM OF THE PUBLIC PARTNERSHIP FOR WELLBEING CONTRACT WITH THE REGENTS OF THE UNIVERSITY OF CALIFORNIA ON BEHALF OF ITS LOS ANGELES CAMPUS ON A SOLE SOURCE BASIS**

In accordance with the Los Angeles County Board of Supervisors' (Board) Policy No. 5.100 (Sole Source Contracts and Amendments to Extend Contracts), the Department of Mental Health (DMH) is notifying your Board of our Department's intent to extend the existing Public Partnership for Wellbeing (PPFW) Contract with The Regents of the University of California on behalf of its Los Angeles Campus (The Regents) to continue provision of services.

DMH will request that your Board approve a sole source contract amendment to extend the term of the PPFW Contract with The Regents for one fiscal year effective July 1, 2026, through June 30, 2027. The total allocation for the extension period will be \$17,389,013, fully funded by Behavioral Health Services Act (BHSA) Workforce Education and Training-Training and Technical Assistance fund and 2011 Realignment - Mental Health.

JUSTIFICATION

DMH seeks to continue its partnership with The Regents (a public entity) through the PPFW Contract in order to receive the following ongoing services: 1) Education and Training; 2) Training and Technical Services; and 3) Innovation and Technology support.

The services support psychology post-doctoral clinicians, psychiatry residents, fellows, and other advanced trainees within DMH's directly operated clinics and/or contracted providers. Executing the amendment to extend the contract will prevent any lapse in services while DMH develops and negotiates a new sole-source contract. DMH will return to the Board at a later date requesting authority to execute the new contract.

Since inception of the contract with The Regents, a total of 253,190 PPFW trainings and courses have been completed by providers and community members across the County, including County employees from a number of departments, Mental Health, Health Services, Children and Family Services, and Public Health. In Fiscal Year 2024-25 providers and community members across the County completed 14,291 PPFW training courses, representing over 11,850 training hours. With over 64,000 active users in DMH and UCLA Wellbeing for LA Learning Center, DMH in collaboration with The Regents plan to expand the menu of training (in-person and live virtual) and resources that support and create professional, community, and peer training opportunities across the County's diverse ecosystems.

NOTIFICATION TIMELINE

Pursuant to Board Policy No. 5.100 (Sole Source Contracts and Amendments to Extend Contracts), DMH is required to notify your Board six months prior to expiration of an existing contract when the Department intends to execute an amendment to extend the contract term. Due to a number of factors, including the transition from the Mental Health Services Act to BHSA, for which the State has not yet released all implementing rules, and the time required to negotiate a new sole source contract with The Regents, DMH determined that a one-year extension is most suitable approach while we continue developing and negotiating the new sole-source contract; therefore, DMH is notifying the Board later than the required timeline. If requested by a Board Office or the Chief Executive Office, DMH will place this item on the Health and Mental Health Services Cluster Agenda.

DMH will submit the required notification to ensure compliance with the reporting requirements of Assembly Bill 339.

Unless otherwise instructed by your Board Office within two weeks of this notice, DMH will proceed with the action to extend the contract with The Regents for the services identified above and will present the Board letter for approval.

Each Supervisor
April 2, 2026
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If you have any questions or require additional information, please contact me at LWong@dmh.lacounty.gov or (213) 947-6670, or your staff may contact Stella Krikorian, Division Manager, Contracts Development and Administration Division, at SKrikorian@dmh.lacounty.gov or (213) 943-9146.

LHW:RH:KN
SK:CM:atm

c: Executive Office, Board of Supervisors
Chief Executive Office
County Counsel



COUNTY OF LOS ANGELES BOARD OF SUPERVISORS POLICY 5.100
SOLE SOURCE CHECKLIST

Department Name: Mental Health

- New Sole Source Contract
New Sole Source Contract for Replacement of Existing Services, or Amendments for Extension of Contracts for Existing Services
Date Existing Contract First Approved: 06/18/2019

Table with 2 columns: Check (✓) and JUSTIFICATION FOR SOLE SOURCE CONTRACTS AND AMENDMENTS TO EXTEND CONTRACTS. It lists 10 justification items, with the 3rd item checked.

Approved by:

Kieu-Anh King
Chief Executive Office
Digitally signed by Kieu-Anh King
Date: 2026.05.14 10:32:32 -0700'

Date