



COUNTY OF LOS ANGELES FIRE DEPARTMENT



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LOS ANGELES, CALIFORNIA 90063-3294
(323) 881-2401
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*"Proud Protectors of Life,
the Environment, and Property"*

March 24, 2026

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

APPROVE AND ADOPT THE RESOLUTION TO INCREASE THE DEVELOPER FEE FOR THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY (3RD AND 5TH DISTRICTS) (3-VOTES)

SUBJECT

The Consolidated Fire Protection District of Los Angeles County (District) has completed its annual review of the Developer Fee Program (DFP) and is making recommendations to increase the DFP rates in the three Areas of Benefit and the City of Calabasas.

IT IS RECOMMENDED THAT YOUR BOARD, AFTER THE PUBLIC HEARING:

Acting as the governing body of the Consolidated Fire Protection District of Los Angeles County, is recommended that your Board:

1. Approve and adopt the enclosed Resolution and the 2025 DFP rate increase for the three Areas of Benefit, Area 1 (Malibu/Santa Monica Mountains/City of Calabasas): \$1.2417 (+\$0.0565); Area 2 (Santa Clarita Valley): \$1.7601 (+\$0.0891); and Area 3 (Antelope Valley): \$1.2010 (+\$0.0603).
2. Find that updating the DFP is exempt from the California Environmental Quality Act (CEQA) Guidelines Section 15273(a)(4) in that it involves the collection of fees for capital projects necessary to maintain services within the Areas of Benefit.

SERVING THE UNINCORPORATED AREAS OF LOS ANGELES COUNTY AND THE CITIES OF:

AGOURA HILLS
ARTESIA
AZUSA
BALDWIN PARK
BELL
BELL GARDENS
BELLFLOWER
BRADBURY
CALABASAS

CARSON
CERRITOS
CLAREMONT
COMMERCE
COVINA
CUDAHY
DIAMOND BAR
DUARTE

EL MONTE
GARDENA
GLEN DORA
HAWAIIAN GARDENS
HAWTHORNE
HERMOSA BEACH
HIDDEN HILLS
HUNTINGTON PARK
INDUSTRY

INGLEWOOD
IRWINDALE
LA CANADA-FLINTRIDGE
LA HABRA
LA MIRADA
LA PUENTE
LAKEWOOD
LANCASTER

LAWDALE
LOMITA
LYNWOOD
MALIBU
MAYWOOD
NORWALK
PALMDALE
PALOS VERDES ESTATES
PARAMOUNT

PICO RIVERA
POMONA
RANCHO PALOS VERDES
ROLLING HILLS
ROLLING HILLS ESTATES
ROSEMEAD
SAN DIMAS
SANTA CLARITA

SIGNAL HILL
SOUTH EL MONTE
SOUTH GATE
TEMPLE CITY
VERNON
WALNUT
WEST HOLLYWOOD
WESTLAKE VILLAGE
WHITTIER

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On July 12, 1990, your Honorable Board adopted a resolution establishing a County of Los Angeles DFP for the District. The DFP was implemented August 1, 1990, to fund the acquisition, construction, improvement, and equipping of fire station facilities in the high-growth, urban-expansion areas of the District. The purpose of this program, as adopted by the Board, is to ensure these additional resources are made available to protect the lives of residents and maintain efficient fire protection and life-safety services in the Areas of Benefit where population is increasing based on urban expansion. The Developer Fee rate is adjusted annually to account for inflation. The adjustment is based on the lesser of two percent or the California Consumer Price Index (CPI) for construction, along with current equipment costs. Pursuant to Government Codes 66001 and 66002, the resolution instructs the District to conduct annual evaluations of the DFP and make appropriate recommendations to your Honorable Board.

Also, on September 4, 2007, your Honorable Board adopted a Joint Exercise of Powers Agreement between the County of Los Angeles and the City of Calabasas wherein the parties agreed to exercise the power to levy the DFP in the City of Calabasas and the City Council authorized your Honorable Board to conduct all proceedings in connection with the levy of the fee, and any modifications of the fee amount, within the city boundaries.

Implementation of Strategic Plan Goals

Approval of the recommended actions is consistent with the County's Strategic Plan:

- Focus Area Goal North Star 3, Strategies i: Customer Service: Support departmental efforts to improve customer service and to enhance efficiency and responsiveness to meet the needs of all residents.

FISCAL IMPACT/FINANCING

The District is funded independently from the County's General Fund and relies primarily on property tax revenue to provide essential fire protection and emergency medical services. The DFP provides an additional revenue source to fund essential fire station facilities and equipment in the areas of urban growth. Increasing the fee rates in the unincorporated areas of the three Areas of Benefit and the City of Calabasas will enable the District to fund the development of new fire stations proportionate to the need necessitated by growth.

The DFP generates approximately \$4.1 million in revenue annually and subject to change based on variability in the construction of homes and land acquisition in the Areas of Benefit. These funds are deposited into the District's Developer Fee Accumulated Capital Outlay Fund and can only be used to fund the development of new fire stations within specific geographic areas.

There is no impact to net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Pursuant to Government Code Sections 66000, 66001, 66002, 66006, and 66018, the District has prepared three attachments to the Resolution. Enclosure A, Developer Fee Detailed Fire Station Plan to the Resolution depicts the status of completed and proposed fire stations, and helispots, as well as costs, and funding sources. Enclosure B, Developer Fee for the Consolidated Fire Protection District of Los Angeles County Developer Fee Funds 2024-25 Fiscal Year (FY)-End Report, identifies the beginning DFP Fund balance for FY 2024-25, including variances due to interest, advertisement, refunds, etc. Enclosure C, Developer Fee for the Consolidated Fire Protection District of Los Angeles County 2025 Developer Fee Calculation Summary, breaks down the cost and finance (Area 2) associated with the construction of a fire station, purchase of apparatus, and administration cost. These costs are necessary to finalize the new DFP rate for the respective Areas of Benefit. County Counsel has approved as to form the attached Resolution updating the DFP.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The updated rates will be imposed in the unincorporated areas in the three DFP Areas of Benefit and the City of Calabasas effective June 1, 2026. As a result, the updated Developer Fee rates will be imposed in the cities of Malibu, Santa Clarita, and Lancaster upon adoption of a resolution updating the fee amounts by each respective city.

ENVIRONMENTAL DOCUMENTATION

This project is statutorily exempt per Section 15273 (a)(4) of the CEQA Guidelines developed by the State Office of Planning Research in that it involves the collection of fees for capital projects necessary to maintain services within existing service areas.

CONCLUSION

Upon conclusion of the public hearing and approval by your Honorable Board, please instruct the Executive Officer to return an adopted stamped copy of this letter with the adopted Resolution to the following office:

Consolidated Fire Protection District of Los Angeles County
Attention: Marcia Velasquez, Head, Planning & Executive Support
1320 North Eastern Avenue
Los Angeles, CA 90063
Marcia.Velasquez@fire.lacounty.gov

The District contact may be reached at (213) 466-5596.

Respectfully submitted,

A handwritten signature in blue ink that reads "Anthony C. Marrone". The signature is written in a cursive style with a clear first name and a last name that appears to be "Marrone".

ANTHONY C. MARRONE, FIRE CHIEF

ACM:mn

Enclosures

c: Chief Executive Officer
County Counsel
Auditor-Controller

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF LOS ANGELES TO UPDATE THE
DEVELOPER FEE PROGRAM FOR THE BENEFIT OF
THE CONSOLIDATED FIRE PROTECTION DISTRICT AND TO CONSIDER
THE DEVELOPER FEE FUNDS 2024-25 FISCAL YEAR-END REPORT**

WHEREAS, on July 12, 1990, the Board of Supervisors of the County of Los Angeles approved and adopted a County of Los Angeles Developer Fee Program (DFP) for the benefit of the Consolidated Fire Protection District of Los Angeles County (DISTRICT) in Area of Benefit 1, Malibu/Santa Monica Mountains, Area of Benefit 2, Santa Clarita Valley, and Area of Benefit 3, Antelope Valley (collectively, "Areas of Benefit") effective August 1, 1990, which DFP is to be updated annually thereafter; and

WHEREAS, on September 4, 2007, the City of Calabasas, located in the Malibu/Santa Monica Mountains Area of Benefit, and the City Council of the City of Calabasas entered into a Joint Powers Agreement with the County of Los Angeles in which the City and County jointly agreed to exercise the power to levy the DFP in the City and to authorize the Board of Supervisors to conduct all proceedings in connection with the levy of fees and modifications of the fee amount within the City; and

WHEREAS, the County of Los Angeles desires to update the DFP rate in the three Areas of Benefit, in accordance with Government Code Section 66002; and

WHEREAS, the rate increase is due to proposed developments in areas which are designated in the Los Angeles County General Plan as high-growth areas and require fire protection resources.

NOW, THEREFORE, the Board of Supervisors resolves, finds, and determines that:

1. The foregoing recitals are true and correct.
2. The DFP is for the purpose of generating funds for capital projects necessary to maintain fire protection services within the existing service areas of the DISTRICT and is statutorily exempt per Section 15273(a)(4) of the California Environmental Quality Act Guidelines developed by the State Office of Planning and Research.
3. On March 24, 2026, a public hearing was held to update and consider: Attachment A, the Developer Fee Detailed Fire Station Plan dated October 2025 attached hereto and incorporated herein, which serves as the DFP capital improvement plan and describes the acquisition, construction, installation, and equipping of fire stations to be funded with developer fee revenue; Attachment B, Developer Fee Funds 2024-25 Fiscal Year-End Report; and Attachment C, 2025 Developer Fee Calculation Summary attached hereto and incorporated herein, which imposes a separate fee calculation for each Area of Benefit based upon the actual fire station development costs experienced in each of the three areas;

4. The Board of Supervisors approves and adopts the updated DFP in the Areas of Benefit of the DISTRICT as follows:
 - a. The updated DFP Detailed Fire Station Plan dated October 2025 is approved.
 - b. The DFP Funds 2024-25 Fiscal Year-End Report is approved.
 - c. The updated DFP rates per square foot of new developments of \$1.2417 in Area of Benefit 1 and the City of Calabasas, \$1.7601 in Area of Benefit 2, and \$1.2010 in Area of Benefit 3 are approved and shall become effective in the unincorporated areas within Areas of Benefit and the City of Calabasas on June 1, 2026.
 - d. The 2025 DFP Calculation Summary is approved.
 - e. All other terms and provisions of the DFP as previously adopted by the Board of Supervisors of the County of Los Angeles shall remain unchanged and in full force and effect.

The foregoing resolution was adopted on the _____ day of _____, 20____, by the BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES.

EDWARD YEN, Executive Officer
Clerk of the Board of Supervisors

By _____
Deputy

APPROVED AS TO FORM:

DAWYN HARRISON, COUNTY COUNSEL

By _____
Jenny Tam
Senior Deputy County Counsel

ENCLOSURE A

**DEVELOPER FEE FOR THE CONSOLIDATED FIRE PROTECTION DISTRICT
OF LOS ANGELES COUNTY**

DEVELOPER FEE DETAILED FIRE STATION PLAN

**FISCAL YEAR 2025-26
OCTOBER 2025**

DEVELOPER FEE DETAILED FIRE STATION PLAN

Fiscal Year 2025-26

PREFACE

This Developer Fee Detailed Fire Station Plan (Plan) reflects the Consolidated Fire Protection District's (District) fire service requirements as of October 2025 based upon growth projections and contacts with cities and developers who have shared their development plans with the District.

The Plan identifies 6 completed fire stations, 18 proposed fire stations, 4 helispots, and the necessary capital equipment that will be required in the Areas of Benefit as well as the anticipated costs and time frames provided that development occurs as expected. The anticipated costs identified in the Plan will be funded by Developer Fee revenues and/or funds which the District has advanced from other sources. These advances will be repaid to the District when sufficient Developer Fee revenue is generated.

Terms Used in Plan	Explanation
Fire Station/Location	In most cases a site has not yet been acquired; the locations are therefore approximate.
Anticipated Capital Project Costs	<ul style="list-style-type: none">• Where actual costs are not yet available, the anticipated capital projects costs are based upon the District's current cost experienced for construction, land and equipment.• Apparatus cost includes the full cost of the apparatus as well as outfitting and equipment costs.• No District overhead costs nor an inflation factor have been applied; all figures are based on current costs.• Developer Fee credit may be granted for the conveyance of a site, apparatus, or construction of a fire station to help offset the impact of development on the District.
Project Cost Estimate	Based on average costs for fire stations recently completed and stations under development; includes plans, specifications, consultant services, plan check, permit and inspection fees, construction, project management, furnishings, and equipment.
Amount Budgeted	The amount budgeted could be from Developer Fee funds collected or advanced from District general revenues or certificates of participation. All advances made and/or interest incurred by the District to finance station development are to be repaid when Developer Fee revenues are sufficient. If no amount is budgeted, the development of the fire station may be delayed until Developer Fee revenues are sufficient to fund the site acquisition and/or construction of the fire station.
Equipment and Staffing	This plan reflects the proposed staffing and equipment to be implemented when each station and the development served by each station are built out in the respective areas of benefit. In many instances, a transitional staffing configuration will be utilized until build out occurs.
Fiscal Year	The Fiscal Year period begins July 1 and ends June 30.
Initiating Priority Year	Refers to the fiscal year that the land acquisition or construction of the fire station is anticipated to begin.
Target Occupancy	Target occupancy is approximately one to two years from the actual start of construction.

DEVELOPER FEE DETAILED FIRE STATION PLAN
Fiscal Year 2025-26

STATIONS OPERATIONAL: REIMBURSEMENT PENDING & IN-PROGRESS*

Facility	Capital Project Costs	Funding Source*	Station Size, Equip. and Staffing	Comments
Fire Station 128 28450 Whites Canyon Rd. Santa Clarita (City)	Station Development Costs \$ 9,066,972 **Principal Paid (1,065,000) Balance \$ 8,001,972	Commercial Paper Proceeds	9,976 sq. ft. Engine	The site was conveyed to the District by Shappell Industries for developer fee credit. Partial funding totaling \$3.6 million was provided by the American Recovery and Reimbursement Act. The fire station was completed and operational March 1, 2012.
Fire Station 132 Wes Thompson Ranch 29310 Sand Canyon Rd. Santa Clarita (City)	Station Development Costs \$ 8,127,873 **Principal Paid (1,710,000) Balance \$ 6,417,873	Commercial Paper Proceeds	9,746 sq. ft. Engine	The site was conveyed to the District by K. Hovnanian (VTTM 49621). Apparatus for this permanent station was transferred from temporary Fire Station 132. The permanent station was completed and operational March 12, 2012.
Fire Station 143 28580 Hasley Canyon Rd Santa Clarita Valley (Unincorporated)	Station Development Costs \$ 7,913,986 Principal Paid (485,000) Balance \$ 7,428,986	Commercial Paper Proceeds	9,700 sq. ft. Engine	The land was conveyed by the developer, Newhall Land and Farming, for developer fee credit. The fire station was completed and operational in November 2016.
Fire Station 150 19190 Golden Valley Rd. Santa Clarita (City)	Station Development Costs \$ 11,483,583 Principal Paid (2,660,000) Balance \$ 8,823,583	Commercial Paper Proceeds	19,935 sq. ft. Haz. Mat. Task Force (Engine and Squad) BC/AC HQ	The site was conveyed to the District by Pardee Homes for developer fee credit. A Hazardous Materials Task Force assigned to Fire Station 76 was reassigned to staff this station. The fire station was completed and operational February 1, 2013.
Fire Station 156 24505 Copper Hill Drive Rye Canyon Area Santa Clarita (City)	Station Development Costs \$ 7,512,226 Principal Paid (1,575,000) Balance \$ 5,937,226	Commercial Paper Proceeds	11,152 sq. ft. Engine	The site was conveyed to the District from Newhall Land and Farming for developer fee credit. Apparatus was transferred from temporary Fire Station 156. The station was completed and operational in 2011.
Fire Station 104 26901 Golden Valley Road (at Soledad Canyon) Santa Clarita (City)	Project cost est. \$ 13,247,645 Principal Paid \$ (485,000) Apparatus 1,191,053 Total \$ 13,953,698	\$234,000 100% Commercial Paper Proceeds	11,450 sq. ft. Engine	This station replaces temporary Fire Station 104. The land was purchased by the District in December 2010 and the station was completed in 2020.

*The District is financing costs that exceed the developer fee funds available within Area 2. The District will be reimbursed the costs it advanced, including interest and, administrative charges from Area 2 as revenues are collected and from the City of Santa Clarita for the City's proportionate share of fire station facilities financing.

**Based on Bond Debt Service provided by Financial Management Division, cumulative principal cost.

DEVELOPER FEE DETAILED FIRE STATION PLAN
Fiscal Year 2025-26

LAND ACQUISITION ONLY:

Early land acquisition will ensure that the future fire stations will be optimally placed when these areas develop in the future. The progress of development in these areas will be monitored for timing of the future construction of these stations:

Facility	Anticipated Capital Project Costs	Station Size (Sq. Ft.) and Equipment	Comments/Status
Fire Station O (formerly 138) Avenue S and Tierra Subida <i>(Unincorporated Palmdale Area)</i>	Land \$ 361,548	10,000	The City of Palmdale expressed interest in assisting with site acquisition. The District will pursue City participation, however, fire station development will not commence until development in the area warrants additional coverage.
	Project cost est.* \$ 9,500,000		
	Total \$ 9,861,548		
Fire Station P (formerly 195) Pearblossom Hwy/47th St. E. <i>(Unincorporated Palmdale Area)</i>	Land \$ 361,548	10,000	The City of Palmdale expressed interest in assisting with site acquisition. In addition, there is a proposed development project within this location for which the Fire District may negotiate a station site. Fire station development will not commence until development in the area warrants additional coverage.
	Project cost est.* \$ 9,500,000		
	Total \$ 9,861,548		

*Based on an average cost per square foot of \$950.

DEVELOPER FEE DETAILED FIRE STATION PLAN
Fiscal Year 2025-26

PROPOSED FIRE STATIONS

Facility	Anticipated Capital Project Costs	Station Size (Sq. Ft.) and Equipment	Comments/Status
Fire Station 46 (formerly 177) Newhall Ranch Santa Clarita Valley (<i>Unincorporated</i>)	Land \$ 1,646,568 Project cost est.* 16,245,000 *** Apparatus 2,739,138 Total \$ 20,630,706	13,500 3,600 Engine (2) Squad	Newhall Land to construct and equip according to a MOU for the Newhall Ranch Specific Plan area. This station will be located in Mission Village. Newhall will also construct a smaller auxiliary building on the same site of the Fire Station (Tract No. 61105). Apparatus Storage Building will be 3,600 sq. ft.
Fire Station 113 (formerly 175) Newhall Ranch Santa Clarita Valley (<i>Unincorporated</i>)	Land \$ 1,646,568 Project cost est.* 9,310,000 Apparatus 2,218,464 Total \$ 13,175,032	9,800 Engine Squad	Newhall Land to construct and equip according to a MOU for the Newhall Ranch Specific Plan area. This station will be located in Landmark Village (Tract No. 53108).
Fire Station 109 (formerly 176) Newhall Ranch Santa Clarita Valley (<i>Unincorporated</i>)	Land \$ 1,646,568 Project cost est.* 9,310,000 Apparatus 1,712,457 Total \$ 12,669,025	9,800 Engine	Newhall Land to construct and equip according to a MOU for the Newhall Ranch Specific Plan area. This station will be located in Portrero/Homestead (Tract No. 60678).
Fire Station B (formerly 109) Fox Field - vicinity of 40th St. W and Avenue G City of Lancaster (<i>City</i>)	Land \$ 361,548 Station Dev. Costs* 9,500,000 Apparatus 1,712,457 Total \$ 11,574,005	10,000 Engine	Development in this area is limited at this time and construction will not commence until substantial development occurs.
Fire Station C (formerly 113) Avanti South Project 70th Street West and Ave. K-8 City of Lancaster (<i>City</i>)	Land \$ 361,548 Station Dev. Costs* 9,500,000 Apparatus 1,712,457 Total \$ 11,574,005	10,000 Engine	The developer is to provide a site within the Avanti South Project area to the District for developer fee credits (Tract No. 74312).
Fire Station D (formerly 133) Needham Ranch Parkwy near Eternal Valley Mem. Park Santa Clarita (<i>City</i>) (Helispot)	Land \$ 4,190,456 Project cost est.* 10,000,000 ** Apparatus 1,712,457 Total \$ 15,902,913	10,000 Engine	Agreement with developer, City of Santa Clarita for the site executed on 9/9/2019. The site was conveyed to the District by Needham Ranch for developer fee credit (Tract No. 50283). Helispot is completed and station construction will commence when significant development in the vicinity occurs.

*Based on an average cost per square foot of \$950.

**Additional \$500,000 added for cost of helispot preparation costs.

*** Based on current project cost estimates.

DEVELOPER FEE DETAILED FIRE STATION PLAN
Fiscal Year 2025-26

PROPOSED FIRE STATIONS

Facility	Anticipated Capital Project Costs	Station Size (Sq. Ft.) and Equipment	Comments/Status
Fire Station E (formerly 600) Valley Cyn. Road at Spring Canyon Santa Clarita Valley (Unincorporated)	Land \$ 1,646,568 Project cost est.* 9,500,000 Apparatus 1,712,457 Total \$ 12,859,025	10,000 Engine	The developer, Pardee Homes, is to convey a station site to the District for developer fee credits (Tract No. 48086).
Fire Station F (formerly 174) Neenach Fire Station Antelope Valley (Unincorporated)	Land \$ 361,548 Project cost est.* 4,732,900 Apparatus 1,712,457 Total \$ 6,806,905	4,982 Engine	Development in this area is limited at this time and construction will not commence until substantial development occurs.
Fire Station G (formerly 142) Sierra Highway/Clanfield Antelope Valley (Unincorporated) (Helispot)	Fire Station \$ 361,548 Project cost est.* 10,000,000 ** Apparatus 1,712,457 Total \$ 12,074,005	10,000 Engine	Development in this area is limited at this time and construction will not commence until substantial development occurs.
Fire Station H (formerly 139) Anaverde/City Ranch Palmdale (City)	Land \$ - *** Project cost est. - *** Apparatus 1,712,457 Total \$ 1,712,457	10,000 Engine	Per the developer agreement for the Anaverde/City Ranch Project, the developer is required to provide land and construct a permanent fire station to be conveyed to the District.
Fire Station I (formerly 190) Ritter Ranch Palmdale (City)	Land \$ - *** Project cost est. - *** Apparatus 1,712,457 Total \$ 1,712,457	10,000 Engine	Under a 1992 developer agreement for the Ritter Ranch Project, the developer is required to provide land and construct a permanent fire station to be conveyed to the District.
Fire Station J (formerly Northlake/180) North of Lake Hughes, East of I-5, West of Castaic Lake Castaic Canyon (Unincorporated)	Land \$ 1,646,568 Project cost est.* 9,500,000 Apparatus 1,712,457 Total \$ 12,859,025	10,000 Engine	Developer to construct the proposed project R2018-00408-(5) with a future fire station to be built as part of Phase 2 in the future (Tract No. 73336).

*Based on an average cost per square foot of \$950.

**Additional \$500,000 added for cost of helispot preparation costs.

***Cost will be updated once project start date has been established.

DEVELOPER FEE DETAILED FIRE STATION PLAN
Fiscal Year 2025-26

PROPOSED FIRE STATIONS

Facility	Anticipated Capital Project Costs	Station Size (Sq. Ft.) and Equipment	Comments/Status
Centennial Fire Station K Centennial Project Gorman (City)	Land \$ - ** Project cost est. - ** Apparatus 1,712,457 Total \$ 1,712,457	13,000 Engine	Developer to enter into a Development Impact Mitigation Agreement with the District to construct and equip up to four fire stations, as determined by the District, to serve the Centennial Development Project.
Centennial Fire Station L Centennial Project Gorman (City)	Land \$ - ** Project cost est. - ** Apparatus 1,712,457 Total \$ 1,712,457	10,000 Engine	
Centennial Fire Station M Centennial Project Gorman (City)	Land \$ - ** Project cost est. - ** Apparatus 1,712,457 Total \$ 1,712,457	10,000 Engine	
Centennial Fire Station N Centennial Project Gorman (City)	Land \$ - ** Project cost est. - ** Apparatus 1,712,457 Total \$ 1,712,457	10,000 Engine	
Fire Station TBD East Calabasas area between Stations 68 and 69	Land \$ 1,306,800 Project cost est.* 9,500,000 Apparatus 1,712,457 Total \$ 12,519,257	10,000 Engine	
Fire Station Q Lancaster	Land \$ - Project cost est.* 9,500,000 Apparatus 2,218,464 Total \$ 11,718,464	10,000 Engine Squad	The District is currently working with the City of Lancaster to draft an agreement for the construction of this Fire Station.

*Based on an average cost per square foot of \$950.

**Cost will be updated once project start date has been established.

DEVELOPER FEE DETAILED FIRE STATION PLAN
Fiscal Year 2025-26

HELISPOTS:

Facility	Anticipated Capital Project Costs	Station Size (Sq. Ft.) and Equipment	Comments/Status
Fire Station G (formerly 142) Sierra Highway/Clanfield Antelope Valley (<i>Unincorporated</i>)	Land \$ 1,365,288	10,000 Engine	The land was acquired by the District in July 2010. A helispot is planned to be constructed at this station site.
	Project cost est.* 10,000,000 **		
	Apparatus <u>1,712,457</u>		
	Total \$ 13,077,745		
Val Verde Santa Clarita Valley (<i>Unincorporated</i>)	Land \$ -		The District has requested that a helispot be provided within the Val Verde Development Project (Tract No. 60665).
	Helispot <u>500,000</u> **		
	Total \$ 500,000		

*Based on an average cost per square foot of \$950.

**Additional \$500,000 added for cost of helispot preparation costs.

**DEVELOPER FEE FOR THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY
DEVELOPER FEE FUNDS
2024-25 FISCAL YEAR-END REPORT**

	Area of Benefit 1 Malibu/Santa Monica Mtns. ^(a) City of Calabasas	Area of Benefit 2 Santa Clarita Valley ^(b)	Area of Benefit 3 Antelope Valley ^(c)
Fiscal Year 2024-25 Beginning Balance	\$6,198,417.05	\$22,642,603.81	\$35,871,318.44
Total Developer Fee Revenue Collected ^(d)	163,461.96	1,929,371.76	2,527,843.05
Interest Earned	283,473.56	1,075,612.42	1,670,052.82
Adjustment		^(h)	-
Fund Expenditures (Advertisement)			
NSF Checks	-	-	-
Refunds	<u>(408.90)</u>	<u>-</u>	<u>(6,952.70)</u>
Fiscal Year 2024-25 Ending Balance	<u><u>\$6,644,943.67</u></u> ^(e)	<u><u>\$25,647,587.99</u></u> ^(f)	<u><u>\$40,062,261.61</u></u> ^(g)

(a) Includes unincorporated areas within Area of Benefit 1 and the Cities of Calabasas and Malibu.

(b) Includes unincorporated areas within Area of Benefit 2 and the City of Santa Clarita.

(c) Includes unincorporated areas within Area of Benefit 3 and the City of Lancaster.

(d) The developer fee rates during FY 2024-25 were as follows:

Area 1 = 1.1851
Area 2 = 1.6710
Area 3 = 1.1407

(e) Funds to be used to develop a fire station in the East Calabasas area when development in the area warrants additional coverage needed.

(f) Funds used to fund the construction of permanent Fire Station 104 and to reimburse the District for the costs incurred in the development and financing of fire stations 128, 132, 143, 150, and 156.

(g) Funds to be used for land acquisition for Fire Stations 138 and 195 in the unincorporated Palmdale area, and construction of additional stations as detailed in the 2024 Fire Station Plan update.

DEVELOPER FEE FOR THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY
2025 DEVELOPER FEE CALCULATION SUMMARY

AREA OF BENEFIT 1 -
MALIBU/SANTA MONICA MTNS.,
CITY OF CALABASAS

AREA OF BENEFIT 2 -
SANTA CLARITA VALLEY

AREA OF BENEFIT 3 -
ANTELOPE VALLEY

Developer Fee Cost Component	AREA OF BENEFIT 1 - MALIBU/SANTA MONICA MTNS., CITY OF CALABASAS			AREA OF BENEFIT 2 - SANTA CLARITA VALLEY			AREA OF BENEFIT 3 - ANTELOPE VALLEY				
	2025 Cost	Proportionate Fire Station Share	2025 Cost Applied	2025 Cost	Proportionate Fire Station Share	2025 Cost Applied	2025 Cost	Proportionate Fire Station Share	2025 Cost Applied		
Average Land Cost	\$ 1,306,800	100.00%	\$ 1,306,800	\$ 1,646,568	100.00%	\$ 1,646,568	\$ 361,548	100.00%	\$ 361,548		
Station Development Costs	\$ 10,525,100	100.00%	\$ 10,525,100	\$ 10,898,741	100.00%	\$ 10,898,741	\$ 10,898,741	100.00%	\$ 10,898,741		
Financing Costs	N/A	-	-	\$ 25,641,575	20.00%	\$ 5,128,315	N/A	-	-		
Engine Cost	\$ 1,712,457	100.00%	\$ 1,712,457	\$ 1,712,457	100.00%	\$ 1,712,457	\$ 1,712,457	100.00%	\$ 1,712,457		
Quint Cost	\$ 3,001,390	20.95%	\$ 628,791	\$ 3,001,390	20.95%	\$ 628,791	\$ 3,001,390	20.95%	\$ 628,791		
Squad Cost	\$ 506,007	32.80%	\$ 165,970	\$ 506,007	32.80%	\$ 165,970	\$ 506,007	32.80%	\$ 165,970		
Total Cost Per Station			\$ 14,339,119	Total Cost Per Station			\$ 20,180,843	Total Cost Per Station			\$ 13,767,508
Administrative Costs			\$ 105,553	Administrative Costs			\$ 294,983	Administrative Costs			\$ 203,731
Total Area 1 Costs			\$ 14,444,672	Total Area 2 Costs			\$ 20,475,826	Total Area 3 Costs			\$ 13,971,239
Total Square Feet of Development per Station			11,633,307	Total Square Feet of Development per Station			11,633,307	Total Square Feet of Development per Station			11,633,307
Developer Fee Amount Per Square Foot			\$ 1.2417	Developer Fee Amount Per Square Foot			\$ 1.7601	Developer Fee Amount Per Square Foot			\$ 1.2010

Note: The calculated costs for the apparatus listed above (Engine, Quint, Squad) are inclusive of the base unit purchase price plus outfitting, equipment, and communications costs.