



**Chief  
Executive  
Office.**

**COUNTY OF LOS ANGELES**

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**ACTING CHIEF EXECUTIVE OFFICER**

Joseph M. Nicchitta

February 24, 2026

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**REQUEST FOR APPROPRIATION ADJUSTMENTS TO VARIOUS BUDGET UNITS  
FISCAL YEAR 2025-26  
(ALL DISTRICTS AFFECTED) (3- and 4-VOTES)**

**SUBJECT**

Board approval is recommended for a number of budget adjustments that are needed to realign and adjust the Fiscal Year (FY) 2025-26 Final Adopted Budget of various County departments and capital projects.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find that the proposed capital project actions are not considered a project under the California Environmental Quality Act (CEQA) as stated in this letter and based on the record of the proposed activities.
2. Approve the enclosed operating budgets appropriation adjustments necessary to realign and adjust the FY 2025-26 Final Adopted Budget (Items 1 - 63).
3. Approve the enclosed capital projects appropriation adjustments necessary to realign and adjust the FY 2025-26 Final Adopted Budget (Items 64 - 82).



## **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

### **Operating Budgets**

As part of the process of monitoring the status of each budget unit, we are submitting the first countywide budget adjustments of the fiscal year to properly align and adjust the current year's budget based on financial information provided by departments and concurred with by our office.

The following explains the appropriation adjustments in the various budget units and funds for consideration based on information available at this time:

### **Animal Care and Control**

1. Reflects an increase of \$4,329,000 in appropriation and revenue, based on revenue projections, to meet the operating needs of the Department of Animal Care and Control. (4-VOTES)

### **Arts and Culture**

2. Reflects the transfer of \$75,000 from the Board of Supervisors' (Board) Fourth District contracted programs services funds to the Department of Arts and Culture to support the Arts Internship Program within the Fourth District. (3-VOTES)

### **Auditor-Controller**

3. Reflects the transfer of \$530,000 from the Provisional Financing Uses (PFU) budget unit to the Auditor-Controller for Board and Audit Committee-ordered audits. (3-VOTES)

### **Beaches and Harbors**

4. Reflects an increase of \$40,000 in appropriation and revenue for the Department of Beaches and Harbors for reimbursement from the Beaches and Harbors Donations Trust Fund for the Marina del Rey Fourth of July Fireworks show. (4-VOTES)

### **Care First and Community Investment (CFCI)**

5. Reflects the transfer of \$5,073,000 from the General Fund Appropriations for Contingencies – Cancelled Commitments and Accounts Payable to the CFCI-Economic Opportunity budget unit for Board-approved training programs. (4-VOTES)

6. Reflects the transfer of \$569,000 from the CFCI-Arts and Culture budget unit to the CFCI-Justice, Care and Opportunities (JCOD) budget unit for the General Training and Employment Services for American Native and Indigenous Workers program for funds to be administered by the third-party administrator. (3-VOTES)
7. Reflects the transfer of \$655,000 from the CFCI-JCOD budget unit to the CFCI-Public Defender budget unit to support two new diversion programs, as requested by the Community Safety Implementation Team. (3-VOTES)

#### Board of Supervisors

8. Reflects the transfer of \$506,000 from the Chief Executive Office (CEO) to the Board to cover the cost related to the Prevention and Promotion Systems Governing Committee. (3-VOTES)

#### Chief Executive Office

9. Reflects the transfer of \$765,000 from the Information Technology Infrastructure Fund to the CEO to implement CareConnect for domestic violence shelters. (4-VOTES)

#### Child Support Services

10. Reflects an increase of \$4,000,000 in appropriation to cover the FY 2025-26 Countywide Cost Allocation Plan charge, offset by federal and State child support services revenue. (4-VOTES)

#### Civic Center Employee Parking Fund

11. Reflects the transfer of \$2,110,000 in the Civic Center Employee Parking Fund from Appropriations for Contingencies to salaries and employee benefits for anticipated increases in Civic Center employee parking stipend costs. (4-VOTES)

#### Consumer and Business Affairs

12. Reflects increases of \$1,000,000 in appropriation and revenue from the City of Los Angeles to support the Office of Immigrant Affairs – Represent Los Angeles program. (4-VOTES)
13. Reflects increases of \$2,000,000 in appropriation and revenue from the Los Angeles County (County) Affordable Housing Solutions Agency (LACAHS) to support the Stay Housed LA program. (4-VOTES)

14. Reflects the transfer of \$1,211,000 from various programs funded by American Rescue Plan Act Coronavirus Local Fiscal Recover Funds in the Departments of Mental Health and Economic Opportunity (DEO) to the Department of Consumer and Business Affairs (DCBA) for the Emergency Rent Relief Program administered by the DCBA. (3-VOTES)

#### County Counsel

15. Reflects an increase of \$2,000,000 in appropriation and revenue from the California Department of Justice to mitigate the impact of actions taken by the federal government and to protect reproductive health; environmental justice; lesbian, gay, bisexual, transgender, and queer civil rights; immigrant rights; and other vulnerable communities in California. (4-VOTES)
16. Reflects the transfer of \$42,000 from the PFU budget unit to County Counsel for legal services provided by outside counsel for matters that are not litigated and not department specific. (3-VOTES)

#### District Attorney

17. Reflects the transfer of \$7,000,000 from the PFU budget unit to the District Attorney to fund settlement costs. (3-VOTES)

#### Economic Opportunity

18. Reflects the transfer of \$153,000 from the Board's Second District Economic Development Utility User Tax funds to the DEO-Economic Development Trust Fund to support the Corridors Project. (3-VOTES)
19. Reflects the transfer of \$475,000 from the Board's Third District contracted programs services funds to the DEO-Economic Development Trust Fund to conduct an economic analysis and land use study for the Whiteman Airport. (3-VOTES)
20. Reflects an increase of \$221,000 in appropriation and revenue in the DEO-Administration budget unit from the California Technical Assistance Program, which supports direct small business technical assistance services to underserved small business owners, including women, people of color, and veteran-owned businesses, and businesses in low-wealth, rural, and disaster-impacted communities included in a state or federal emergency declaration. (4-VOTES)
21. Reflects an increase of \$1,500,000 in appropriation and revenue from the Department of Housing and Urban Development to the DEO Administration and

Assistance budget units to fund the New High Village Development Project located at County-owned Parking Lot 45 in the Chinatown community of the City of Los Angeles. (4-VOTES)

22. Reflects an increase of \$1,583,000 in appropriation and revenue from State emergency funds authorized by Assembly Bill 338 to the DEO Administration and Assistance budget units to support workforce development efforts in County areas impacted by the January 2025 Wildfires. (4-VOTES)
23. Reflects an increase of \$3,000,000 in appropriation and revenue from Measure W in the DEO Administration and Assistance budget units through the Department of Public Works (DPW) for the Water Infrastructure Construction High Road Training Partnership. (4-VOTES)

#### Fire

24. Reflects an increase in appropriation and revenue to accept multiple grants to purchase equipment, and for training and dispatch maintenance; accept various donations; and to realign appropriation primarily for defibrillators, thermal imagers, breathing apparatus, and office supplies. Also includes the use of the Fire Departments' Developer Fee and Helicopter Accumulated Capital Outlay Fund obligated fund balance - Committed for Program Expansion to fund developer fee expenditures and aircraft equipment. (4-VOTES)

#### Health Services

25. Reflects the transfer of \$7,903,000 from the Department of Health Services' (DHS) Appropriations for Contingencies to fund the projected equipment acquisitions and expenditures related to the Harbor-UCLA Medical Center Replacement Program. (4-VOTES)
26. Reflects the transfer of \$20,000,000 in Measure B funding from DHS' Appropriations for Contingencies to Private Facilities and Administrative/Other budget units to allocate the remaining one-time funds to each of the five Supervisorial Districts for projects that meet Measure B funding criteria. (4-VOTES)
27. Reflects adjustments of \$405,386,000 in appropriation and revenue in the DHS budget based on current estimates, which include increased costs primarily related to registry services, specialty physician contract services, and maintenance-building and improvements. Also includes a technical adjustment to the DHS appropriation and a ministerial realignment of Measure A revenue to the appropriate revenue coding, related to the new Department of Homeless Services and Housing. (4-VOTES)

### Homeless Services and Housing

28. Reflects an increase of \$11,406,000 in appropriation and revenue from LACAHS to support two existing homelessness prevention programs: Targeted Homelessness Prevention - Case Management and Financial Assistance, and Holistic Legal Services paired with Targeted Homelessness Prevention. (4-VOTES)
29. Reflects an increase of \$30,078,000 in appropriation, fully offset by an increase of \$24,783,000 in revenue and \$5,295,000 in intrafund transfers from LACAHS to support housing, renter protection, homelessness prevention, and technical assistance programs in the County's unincorporated areas. (4-VOTES)

### LA County Library

30. Reflects an increase of \$6,254,000 in appropriation, fully offset by the use of obligated fund balance - Committed for Program Expansion, to match funds provided by the Redevelopment Dissolution Act liquidation funds for the LA County Library infrastructure projects. (4-VOTES)

### Mental Health

31. Reflects an increase of \$166,220,000 in appropriation, offset by federal and State revenue, and the use of obligated fund balance - Committed for Community Services and Supports, for: 1) FY 2022-23 Medi-Cal Interim Settlements to satisfy the Certified Public Expenditure requirement; 2) service increase of Fee-for-Service Acute Psychiatric Hospital treatment beds; and 3) increases in various contracted services based on anticipated needs. Also includes the realignment of appropriation to support vehicle purchases. (4-VOTES)

### Productivity Investment Fund

32. Reflects adjustments of \$1,240,000 in appropriation and revenue to fund Quality and Productivity Commission-approved projects for grant funding from the Productivity Investment Fund (PIF) to the LA County Library (\$176,000) and the Department of Military and Veterans Affairs (\$1,064,000) related to PIF Grants #26.1 and #25.15, respectively. (4-VOTES)

Museum of Art

33. Reflects the transfer of \$50,000 from the Board's Second District contracted programs services funds to the Museum of Art to support the 2025 Jazz at the County Museum of Art events program. (3-VOTES)

Parks and Recreation

34. Reflects the transfer of \$3,669,000 from the Board's First District contracted program services funds to the Department of Parks and Recreation (Parks) for various improvement projects, security, and programming at various parks. (3-VOTES)
35. Reflects the transfer of \$23,000 from the Board's Third District contracted programs services funds to Parks for the "Mexican Consulate on Wheels" program in the San Fernando Valley. (3-VOTES)
36. Reflects the transfer of \$10,000 from the Board's Fourth District contracted programs services funds to Parks for the purchase and distribution of free holiday meals during fall festival community events. (3-VOTES)
37. Reflects an increase of \$3,318,000 in appropriation and various revenues to meet Parks' operational needs and grant related expenditures. (4-VOTES)
38. Reflects the realignment of \$1,127,000 from the Parks' Golf Course Administration, Victoria Golf Course and Eaton Canyon Golf Course funds to El Cariso Golf Course and Altadena Golf Course funds for management agreement costs at the two golf courses. (3-VOTES)
39. Reflects the transfer of \$78,000 to the Department of Arts and Culture's Civic Art Special Fund to be used on artistic and cultural works and services in the Second Supervisorial District for the Maggie Hathaway Golf Course Renewal Project. (4-VOTES)

Provisional Financing Uses

40. Reflects the transfer of \$25,000,000 from the federal and State Disaster Aid budget unit to the PFU budget unit for DPW's debris removal program of properties in the unincorporated areas that opted out of the January 2025 Wildfires Property Debris Removal Program. (3-VOTES)

Probation

41. Reflects a realignment of \$10,000,000 in appropriation, utilizing identified savings in salaries and employee benefits, to address increased costs of services provided by County departments, including the Department of Human Resources for personnel services, County Counsel for legal services, and CEO's Risk Management Branch for insurance premiums. (3-VOTES)

Opioid Settlement Special Revenue Fund

42. Reflects the realignment of appropriation from the Public Health - Opioid Settlement - Kroger budget unit to the Public Health - Opioid Settlement - Teva budget unit in the Opioid Settlement Special Revenue Fund. (3-VOTES)

Public Defender

43. Reflects an increase of \$6,029,000 in appropriation and State grant revenue from the Board of State and Community Corrections to purchase equipment and software for enhancements to the Public Defender Training Program through the Re-Tool, Advance, Innovate, Strengthen and Energize project. (4-VOTES)

Public Social Services

44. Reflects an increase in appropriation and State public assistance revenue in the Department of Public Social Services (DPSS) – Administration budget unit to account for additional one-time Housing and Disability Advocacy Program funding in FY 2025-26, aligning the budget with currently available State funding. (4-VOTES)
45. Reflects an increase of \$98,940,000 in appropriation and federal and State Aid revenue in the DPSS - Assistance budget unit resulting from higher In-Home Supportive Services (IHSS) Provider Health Care Plan enrollment, an increase in the capitation rate, and the FY 2025-26 State allocation increase for Personal Assistance Services Council administration costs. (4-VOTES)
46. Reflects the transfer of \$20,043,000 from the PFU budget unit to DPSS - Assistance budget unit for a locally negotiated wage increase for IHSS providers. (3-VOTES)
47. Reflects an increase of \$100,000 in appropriation and revenue in the DPSS - Assistance budget unit for the Refugee Employment Program due to increased housing and utility payment expenditures. (4-VOTES)

Public Works

48. Reflects the transfer of \$500,000 from the Road Fund to the Internal Service Fund (ISF) to finance inventory distribution for DPW. (4-VOTES)
49. Reflects the transfer of \$7,718,000 from the Road Fund to finance the purchase of various vehicles and equipment in ISF. (4-VOTES)
50. Reflects the transfer of \$325,000 from Measure W-SCW Regional Program Upper Los Angeles River Fund to the DPW's operating budget for the operations and maintenance of the Earvin Magic Johnson Park. (4-VOTES)

Regional Planning

51. Reflects the transfer of \$9,353,000 from the PFU budget unit to DPW and Regional Planning for plan check and inspection services related to the January 2025 Wildfires recovery efforts. (3-VOTES)
52. Reflects an increase of \$208,000, fully offset by State revenue (Clean Energy Planning-Renewable Energy Ordinance Grant) and revenue from the DPW's ISF (pass-through of Environmental Protection Agency Grant funds) for consultant services to develop renewable energy zoning standards and develop and update existing regional climate mitigation plans to address greenhouse gas emissions and reduction measures. (4-VOTES)
53. Reflects an increase of \$2,269,000, fully offset by State revenue from the California Department of Housing and Community Development for consultant services to support expedited rebuild planning review and building inspection services for fire recovery in the unincorporated areas impacted by the Eaton and Palisades fires. (4-VOTES)

Registrar-Recorder/County Clerk

54. Reflects the transfer of \$53,000 from Appropriations for Contingencies in the Registrar-Recorder Micrographics and Modernization and Improvement Funds to the Registrar-Recorder/County Clerk's operating budget to recover costs for various Special Revenue Fund projects. (4-VOTES)
55. Reflects an increase of \$67,194,000 in appropriation and State election revenue to cover costs of the November 2025 Special Election. (4-VOTES)

### Rent Expense

56. Reflects the transfer of \$468,000 from the Rent Expense budget unit to obligated fund balance Nonspendable for Deposit with Others-Los Angeles County Facilities Capital Reserve for the Vermont Corridor County administration building project. (3-VOTES)

### Sheriff

57. Reflects the transfer of \$1,559,000 from the Board's First District contracted programs services funds to the Sheriff's Department to support the Crime Enforcement Teams for Rowland Heights and Hacienda Heights, Trail Enforcement for Hacienda Heights, and the Avocado Heights Community Services Deputy. (3-VOTES)
58. Reflects the transfer of \$203,422,000 from the PFU budget unit to address funding needs for services and supplies, salaries and employee benefits, settlement costs, Department of Justice compliance for various programs, and the implementation of body-worn cameras in custody facilities. Also reflects increases in appropriation, partially offset by intrafund transfers, for contracted security services and a decrease in revenue. (3-VOTES)
59. Reflects an increase of \$5,854,000 in appropriation, revenue, and an intrafund transfer for various contract agreements and revenue-offset programs. (4-VOTES)
60. Reflects the realignment of \$27,911,000 in appropriation and revenue, including utilizing identified savings in salaries and employee benefits, to more accurately reflect operational needs. (3-VOTES)

### Trial Courts

61. Reflects the transfer of \$4,849,000 from the PFU budget unit to the Trial Court Operations Unallocated-Other budget unit for increased costs for indigent defense services. (3-VOTES)

### Countywide

62. Reflects the transfer of \$124,770,000 from the PFU budget unit to various County departments for Board-approved increases in salaries and health subsidies, including a one-time bonus, partially offset by increases in revenue and intrafund transfers. Also includes utilization of identified savings in salaries and employee benefits from the Fire Department – Operations Budget unit to various Fire

Department budget units for the Department's share of increases in salaries and health subsidies. (4-VOTES)

63. Reflects the increase of \$5,326,000 from the Auditor-Controller to various County departments for Shared Services billings. (4-VOTES)

### **Capital Projects/Refurbishments Budget**

Approval of the enclosed budget adjustments will realign and adjust the FY 2025-26 appropriation of several budget units and funds related to the County's capital programs with no overall impact to net County cost. Specific recommendations affecting the Capital Projects (C.P.) budget include:

#### **Capital Projects**

64. Reflects the transfer of the \$1,410,000 residual balance from the Zuma Beach Restroom Refurbishment (C.P. No. 87423), to the Topanga Overflow Parking Lot Renovation (C.P. No. 8A093). (3-VOTES)
65. Reflects an increase of \$671,000 in appropriation, offset with the use of Appropriations for Contingencies - Cancelled Commitment and Accounts Payable to fund current year expenditures as follows: \$171,000 for the Normandie and 95th Street Park (C.P. No. 69803); and \$500,000 for the Mothers Beach Restroom/ Non-motorized Boat Storage (C.P. No. 89109). (4-VOTES)
66. Reflects an increase in appropriation of \$5,800,000, fully offset with revenue as follows: \$2,800,000 for the MacLaren Community Park (C.P. No. 69953) funded by the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy; and \$1,500,000 for the San Gabriel Valley Aquatic Center (C.P. No. 69909) and \$1,500,000 for the MacLaren Community Park (C.P. No. 69953) funded by the United States Economic Development Initiative Community Project funding. (4-VOTES)
67. Reflects an increase of \$5,030,000 for various capital projects, offset with revenue from the County Regional Park and Open Space District Measure A as follows: \$3,100,000 for the Point Dume Zuma Living Shoreline Project (C.P. No. 8A058); \$230,000 for the Dockweiler Living Shoreline Project (C.P. No. 8A049); and \$1,700,000 for the Redondo Beach Living Shoreline Project (C.P. No. 8A059). (4-VOTES)
68. Reflects the transfer of \$155,000 in residual funds from the Various-Refurbishments-Variou DPW Office Site Improvements (C.P. No. 86708) to the PFU budget unit. (3-VOTES)

Civic Art Special Fund

69. Reflects the transfer of \$210,000 from various capital projects to the Civic Art Special Fund, per the Civic Art Policy approved by the Board in December 2004 and subsequently amended in August 2020. The Civic Art Policy requires that an amount equal to one percent of the construction and design allocations of each eligible capital project (not to exceed \$1,000,000) be contributed to public art as follows (4-VOTES):
- a. \$8,000 from the South El Monte Assessor's Office Refurbishment (C.P. No. 87587).
  - b. \$15,000 from the El Monte Assessor 1190 Roof Replacement (C.P. No. 8A077).
  - c. \$5,000 from the South Gate Building B Elevator (C.P. No. 8A006).
  - d. \$23,000 from the East Los Angeles Civic Center Playground Refurbishment Project (C.P. No. 8A158).
  - e. \$12,000 from the Baldwin Park Registered Veterinary Technician Room Remodel (C.P. No. 8A015).
  - f. \$7,000 from the Belvedere Community Regional Park Security Lighting Project (C.P. No. 8A110).
  - g. \$6,000 from the City Terrace Park Security Lighting Project (C.P. No. 8A111).
  - h. \$9,000 from the Eugene A. Obregon Park Security Lighting Project (C.P. No. 8A112).
  - i. \$6,000 from the Rimgrove Park Security Lighting Project (C.P. No. 8A113).
  - j. \$9,000 from the Ruben F. Salazar Park Security Lighting Project (C.P. No. 8A114).
  - k. \$18,000 from the Alondra Community Regional Park Security Lighting Project (C.P. No. 8A115).
  - l. \$7,000 from the Colonel Leon H. Washington Park Security Lighting Project (C.P. No. 8A117).
  - m. \$7,000 from the East Rancho Dominguez Park Security Lighting Project (C.P. No. 8A118).
  - n. \$8,000 from the Enterprise Park Security Lighting Project (C.P. No. 8A119).
  - o. \$17,000 from the Franklin D. Roosevelt Park Security Lighting Project (C.P. No. 8A120).
  - p. \$16,000 from the Jesse Owens Community Regional Park Security Lighting (C.P. No. 8A122).

- q. \$10,000 from the Mona Park Security Lighting Project (C.P. No. 8A125).
- r. \$20,000 from the Ted Watkins Memorial Park Security Lighting Project (C.P. No. 8A127).
- s. \$7,000 from the Charter Oak Park Security Lighting Project (C.P. No. 8A128).

Also reflects an increase of \$636,000 in appropriation and revenue in the Civic Art Special Fund to align unanticipated revenue from various departmental and capital projects. (4-VOTES)

#### Extraordinary Maintenance (EM)

- 70. Reflects the transfer of \$100,000 from the EM budget unit to the Grand Park budget to fund the insurance deductible due to repairs needed at the park. (3-VOTES)

#### Facility Reinvestment Program (FRP)

- 71. Reflects the reallocation of \$4,586,000 in the EM budget unit to fund the commercial paper interests and unanticipated expenditures in various FRP capital projects in FY 2025-26. Also, reflects the transfer of \$1,470,000 between various FRP capital projects to cover anticipated FY 2025-26 expenditures; and adjustments in appropriation and revenue for various FRP capital projects to fully fund active projects. The adjustments are as follows (4-VOTES):
  - a. Decrease of \$4,586,000 in appropriation for the EM budget's services and supplies.
  - b. Increase of \$2,589,000 in appropriation for the EM budget's other charges.
  - c. Decrease of \$189,000 in appropriation for the Kirby Center Cottages A and B Mechanical Electrical and Plumbing (MEP) and Site Deferred Maintenance (DM) Repairs (C.P. No. 87662).
  - d. Decrease of \$408,000 in appropriation for the Kirby Center Cottages C and D MEP and Site DM Repairs (C.P. No. 87663).
  - e. Decrease of \$267,000 in appropriation for the Norwalk Station (C.P. No. 87675).
  - f. Decrease of \$606,000 in appropriation for the Pitchess Detention Center (PDC) Roof, Heating Ventilation and Air Conditioning (HVAC) and Water Distribution DM Repairs (C.P. No. 87684).
  - g. Increase of \$13,000 in appropriation for the El Cariso Park Recreation Building Roofing System Replacement (C.P. No. 87899).

- h. Increase of \$35,000 in appropriation for the Florence Assistance Payments District Office Electrical System Replacement (C.P. No. 87909).
- i. Increase of \$18,000 in appropriation for the Dorothy Kirby Center Classroom A HVAC System Replacement (C.P. No. 87908).
- j. Increase of \$9,000 in appropriation for the Kirby Center Cottages E and F MEP and Site DM Repairs (C.P. No. 87664).
- k. Increase of \$50,000 in appropriation for the Harry Hufford Registrar Recorder/County Clerk Chillers Replacement (C.P. No. 87910).
- l. Increase of \$251,000 in appropriation for the Sherman Block Sheriff's Headquarters Building (C.P. No. 87671).
- m. Increase of \$753,000 in appropriation for the Central Public Health Center DM Repairs (C.P. No. 87542).
- n. Increase of \$583,000 in appropriation for the Hollywood Wilshire Public Health Center DM Repairs (C.P. No. 87536).
- o. Increase of \$99,000 in appropriation for the Monrovia Public Health Center DM Repairs (C.P. No. 87537).
- p. Increase of \$1,656,000 in appropriation for the Pomona Public Health Center DM Repairs (C.P. No. 87538).
- q. Decrease of \$211,000 in appropriation and revenue for the Norwalk Station DM Repairs (C.P. No. 89220).
- r. Decrease of \$341,000 in appropriation and revenue for the Whittier Public Health Center DM Repairs (C.P. No. 89197).
- s. Increase of \$552,000 in appropriation and revenue for the PDC HVAC and Water Distribution DM Repairs (C.P. No. 89221).

Lease Revenue Obligation Notes (LRON) – Harbor Medical Campus Capital Improvement Fund

- 72. Reflects the decrease of \$60,807,000 in appropriation and revenue for the Harbor-UCLA Medical Center Replacement Program since the project is now funded with long-term bonds and commercial paper is no longer needed (C.P. No. 67965). (3-VOTES)

LRON – Los Angeles General Medical Center Capital Improvement Fund

- 73. Reflects the transfer of \$2,000 in residual funds (interest revenue) earned from the LRON-Los Angeles General Medical Center Capital Improvement Fund to the Olive View-UCLA Medical Center Fire Alarm and Nurse Call Systems to fund the project costs (C.P. No. 89117). (4-VOTES)

Project and Facility Development (PFD)

74. Reflects the transfer of \$1,486,000 from the Pathway Torrance Community Health and Wellness Center Renovation (C.P. No. 8A022) to the PFD budget unit to reimburse the project's pre-development costs advanced by PFD. (3-VOTES)
75. Reflects the transfer of \$1,503,000 from the PFD budget unit to the EM budget unit due to the return of funds by the Natural History Museum (NHM) after the completion of the NHM Commons Project, per the August 15, 2024 funding agreement executed. (3-VOTES)
76. Reflects the transfer of \$60,000 from Various Fourth District Improvements (C.P. No. 77046) to the PFD budget unit to fund the due diligence work associated with the Round 2 - Behavioral Health Continuum Infrastructure Program grant application for the Metro State Hospital interim housing project Phase 2. (3-VOTES)
77. Reflects the transfer of \$2,000,000 from the Affordable Housing budget unit to the PFD budget unit for a funding agreement with the City of Bellflower for the acquisition of the New Hope Shelter in the City of Bellflower. (3-VOTES)

Rent Expense

78. Reflects the transfer of \$7,765,000 from the Rancho Los Amigos-Refurbishment-Demolition (C.P. No. 86539) to the Rent Expense budget unit via the PFD budget unit, to pay for the outstanding commercial paper balance related to the canceled Rancho Los Amigos South Campus County Office Building project (C.P. No. 67959). (3-VOTES)

Agricultural Commissioner/Weights and Measures

79. Reflects the transfer of \$300,000 in identified savings in salaries and employee benefits from the Department of Agricultural Commissioner/Weights and Measures to the Pico Rivera Remediation Project (C.P. No. 87209) for the warehouse structure demolition for the project. (3-VOTES)

Justice, Care and Opportunities

80. Reflects the transfer of \$209,000 from the Camp Gonzales Los Angeles Training Center (C.P. No. 87867) to JCOD for the purchase of furniture, fixtures and equipment for the project. (3-VOTES)

Public Social Services

81. Reflects the transfer of \$15,000 from the Adams and Grand DPSS Metro Family Demolition (C.P. No. 8A011) to DPSS for costs associated with shredding potentially sensitive documents remaining in the fire damaged building prior to demolition. (3-VOTES)

Probation

82. Reflects the transfer of \$258,000 from the completed Probation Camp Glenn Rockey Closed-Circuit Television (CCTV) Project (C.P. No. 87699) and \$342,000 from the completed Camp Routh Demolition Project (C.P. No. 87828) for a total of \$600,000 to the Probation Department to fully fund the installation of CCTV equipment required by the Board of State and Community Corrections at Probation's Camp Joseph Paige. (3-VOTES)

**Implementation of Strategic Plan Goals**

The recommended actions are consistent with the County Strategic Plan, specifically North Star 3 – Realize Tomorrow’s Government Today by strengthening our internal controls and processes while being cognizant of efficiency to continue good stewardship of the public trust and fiscal responsibility. Approval of these adjustments will promote operational effectiveness by supporting timely delivery of customer oriented and efficient public service, and fiscal sustainability through proactive and prudent fiscal practices.

**FISCAL IMPACT/FINANCING**

**Operating Budgets**

The recommended adjustments have no overall impact since they are financed with the transfer of existing funding from one budget or reserve to another, or are offset with operating revenues.

**Capital Project Budgets**

The recommended actions will have no overall impact on the County budget since they are financed with the transfer of existing funding from one budget to another or are offset with revenues.

**FACTS AND PROVISION/LEGAL REQUIREMENTS**

N/A

**ENVIRONMENTAL DOCUMENTATION**

The recommended actions are not subject to the CEQA because they are activities that are excluded from the definition of a project by section 21065 of the California Public Resources Code and sections 15378(b)(2)(4) and (5) of the State CEQA Guidelines which apply to continuing administrative or maintenance activities such as purchases of supplies, the creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment and/or administrative activities that will not result in direct or indirect physical changes in the environment.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the enclosed budget adjustments will allow the Board to realign and appropriate funding to more accurately reflect the spending needs of County departments using the most recent information available and provide sufficient appropriation to continue the design and/or construction of capital projects.

Respectfully submitted,



JOSEPH M. NICCHITTA  
Acting Chief Executive Officer

JMN:JG:MRM  
YR:MT:JY:TL:cg

Enclosures

c: Executive Office, Board of Supervisors  
County Counsel  
Auditor-Controller

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
4 - VOTES**

**SOURCES**

**USES**

**ANIMAL CARE AND CONTROL**  
A01-AN-92-9297-18950  
HUMANE SERVICES  
**INCREASE REVENUE**

**4,329,000**

**ANIMAL CARE AND CONTROL**  
A01-AN-2000-18950  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**4,092,000**

**ANIMAL CARE AND CONTROL**  
A01-AN-5500-18950  
OTHER CHARGES  
**INCREASE APPROPRIATION**

**237,000**

**SOURCES TOTAL** \$ 4,329,000

**USES TOTAL** \$ 4,329,000

**JUSTIFICATION**

Reflects an increase in appropriation and revenue, based on revenue projections, to meet the operating needs of the Department of Animal Care and Control, due to higher than anticipated charges for services revenue from contract cities.

**Christine Frias** Digitally signed by Christine Frias  
Date: 2026.02.04 11:02:02 -08'00'

**AUTHORIZED SIGNATURE** CHRISTINE FRIAS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION  
 RECOMMENDATION  
BY **Andrea Turner** Digitally signed by Andrea Turner  
Date: 2026.02.04 16:33:05 -08'00'

AUDITOR-CONTROLLER

B.A. NO. 101

DATE **2/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2026.02.05 09:36:13 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
3 - VOTES**

**SOURCES**

**USES**

**BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**75,000**

**ARTS AND CULTURE - ARTS PROGRAMS**

A01-RT-5500-28500-28520

OTHER CHARGES

**INCREASE APPROPRIATION**

**75,000**

**SOURCES TOTAL**

**\$ 75,000**

**USES TOTAL**

**\$ 75,000**

**JUSTIFICATION**

Reflects the transfer of appropriation from the Board of Supervisors' Fourth District contracted programs services funds to the Department of Arts and Culture to support Arts Internship Program within the Fourth District.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.01.26 14:54:51 -08'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.03 11:50:15 -08'00'

B.A. NO. 102

DATE **2/3/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 09:37:28 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
3 - VOTES**

**SOURCES**

**USES**

**PFU-AUDITOR-CONTROLLER**  
A01-CB-2000-13749-13776  
SERVICES & SUPPLIES  
**DECREASE APPROPRIATION**

**530,000**

**AUDITOR-CONTROLLER**  
A01-AU-6800-10700  
INTRAFUND TRANSFERS  
**INCREASE APPROPRIATION**

**530,000**

**SOURCES TOTAL** \$ 530,000

**USES TOTAL** \$ 530,000

**JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Auditor-Controller for Board and Audit Committee-ordered audits.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.01.26 14:55:04 -08'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner  
Digitally signed by Andrea  
Turner  
Date: 2026.02.03 12:00:46  
-08'00'

B.A. NO. 103

DATE 2/3/26

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes  
Digitally signed by Yolanda  
Reyes  
Date: 2026.02.05 09:38:06  
-08'00'

DATE 2/5/26

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**4 - VOTES**

**SOURCES**

**USES**

**BEACHES AND HARBORS**  
A01-BH-94-9686-27500  
DONATIONS  
**INCREASE REVENUE**

**40,000**

**BEACHES AND HARBORS**  
A01-BH-2000-27500  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**40,000**

**SOURCES TOTAL** \$ 40,000

**USES TOTAL** \$ 40,000

**JUSTIFICATION**

Reflects an increase in appropriation and revenue for the Department of Beaches and Harbors for reimbursement from the Beaches and Harbors Donations Trust Fund for the Marina del Rey Fourth of July Fireworks show.

**Christine Frias** Digitally signed by Christine Frias  
Date: 2026.02.03 20:21:07 -08'00'

**AUTHORIZED SIGNATURE** CHRISTINE FRIAS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION  
 RECOMMENDATION  
BY **Andrea Turner** Digitally signed by Andrea Turner  
Date: 2026.02.04 12:44:05 -08'00'

AUDITOR-CONTROLLER

B.A. NO. 104

DATE **2/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2026.02.05 09:39:07 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>CFCI-ECONOMIC OPPORTUNITY</b>	
A01-3306		A01-CR-2000-34000-34650	
APPROPRIATIONS FOR CONTINGENCIES-CANCELLED COMMITMENT & A/P		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>5,073,000</b>	<b>INCREASE APPROPRIATION</b>	<b>5,073,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>\$ 5,073,000</b>		<b>\$ 5,073,000</b>	

**JUSTIFICATION**

Reflects the transfer of funding from the General Fund Appropriations for Contingencies – Cancelled Commitments & A/P to the Care First Community Investment (CFCI)-Economic Opportunity budget unit. The funding is for Board-approved training programs.

**Jack Arutyunyan**

Digitally signed by Jack Arutyunyan  
Date: 2026.02.03 12:45:25 -08'00'

**AUTHORIZED SIGNATURE**

**JACK ARUTYUNYAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner  
Digitally signed by Andrea Turner  
Date: 2026.02.04 12:25:29 -08'00'

B.A. NO. 105

DATE

**2/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 09:40:54 -08'00'

DATE

**2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
3 - VOTES**

**SOURCES**

**USES**

CFCI-ARTS AND CULTURE  
A01-CR-2000-34000-34600  
SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**569,000**

CFCI-JUSTICE, CARE AND OPPORTUNITIES  
A01-CR-2000-34000-34500  
SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**569,000**

**SOURCES TOTAL** \$ 569,000

**USES TOTAL** \$ 569,000

**JUSTIFICATION**

Reflects the transfer of funding from the Care First Community Investment (CFCI) Arts & Culture budget unit to the CFCI-JCOD budget unit for the General Training and Employment Services for American Native and Indigenous Workers program for the funds to be administered by the third party administrator.

**Jack Arutyunyan** Digitally signed by Jack Arutyunyan  
Date: 2026.01.26 18:25:02 -08'00'

**AUTHORIZED SIGNATURE** JACK ARUTYUNYAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner  
Digitally signed by Andrea Turner  
Date: 2026.02.03 12:05:11 -08'00'

B.A. NO. 106

DATE 2/3/26

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 09:53:25 -08'00'

DATE 2/5/26

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
3 - VOTES**

**SOURCES**

**USES**

**CFCI-JUSTICE, CARE AND OPPORTUNITIES**  
A01-CR-2000-34000-34500  
SERVICES & SUPPLIES  
**DECREASE APPROPRIATION**

**655,000**

**CFCI-PUBLIC DEFENDER**  
A01-CR-2000-34000-34700  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**655,000**

**SOURCES TOTAL** \$ 655,000

**USES TOTAL** \$ 655,000

**JUSTIFICATION**

Reflects the transfer of funding from the Care First Community Investment (CFCI) Justice, Care and Opportunities budget unit to the CFCI Public Defender budget unit to support two new diversion programs, as requested by the Community Safety Implementation Team (CSIT).

**Jack Arutyunyan**

Digitally signed by Jack Arutyunyan  
Date: 2026.01.26 18:25:14 -08'00'

**AUTHORIZED SIGNATURE**

**JACK ARUTYUNYAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner  
Digitally signed by Andrea Turner  
Date: 2026.02.03 12:07:23 -08'00'

B.A. NO. 107

DATE 2/3/26

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 09:54:00 -08'00'

DATE 2/5/26

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**3 - VOTES**

**SOURCES**

**USES**

**CHIEF EXECUTIVE OFFICER**

A01-AO-2000-10100

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**506,000**

**BOARD OF SUPERVISORS**

A01-BS-1000-10010

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION**

**506,000**

**SOURCES TOTAL**

**\$ 506,000**

**USES TOTAL**

**\$ 506,000**

**JUSTIFICATION**

Reflects the transfer of appropriation from the Chief Executive Office to the Board of Supervisors to cover the cost related to the Prevention and Promotion Systems Governing Committee.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.01.26 14:55:22 -08'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.03 12:09:45 -08'00'

B.A. NO. 108

DATE **2/3/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 09:54:34 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
4 - VOTES**

**SOURCES**

**USES**

**INFORMATION TECHNOLOGY INFRASTRUCTURE FUND**  
B16-AO-2000-40033  
SERVICES & SUPPLIES  
**DECREASE APPROPRIATION**

**765,000**

**INFORMATION TECHNOLOGY INFRASTRUCTURE FUND**  
B16-AO-6100-40033  
OTHER FINANCING USES  
**INCREASE APPROPRIATION**

**765,000**

**CHIEF EXECUTIVE OFFICER**  
A01-AO-96-9911-10100  
OPERATING TRANSFERS IN  
**INCREASE REVENUE**

**765,000**

**CHIEF EXECUTIVE OFFICER**  
A01-AO-2000-10100  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**765,000**

**SOURCES TOTAL** \$ 1,530,000

**USES TOTAL** \$ 1,530,000

**JUSTIFICATION**

Reflects the transfer of funding from the Information Technology Infrastructure Fund to the Chief Executive Office to implement CareConnect for Domestic Violence Shelters.

**Albert Navas**

Digitally signed by Albert Navas  
Date: 2026.01.27 10:05:59  
-08'00'

**AUTHORIZED SIGNATURE**

**ALBERT NAVAS, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.03 12:12:54  
-08'00'

B.A. NO. 109

DATE **2/3/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 09:52:39  
-08'00'

DATE **2/5/26**



February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**4 - VOTES**

**SOURCES**

**USES**

CIVIC CENTER EMPLOYEE PARKING FUND  
BR6-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION**

**2,110,000**

CIVIC CENTER EMPLOYEE PARKING FUND  
BR6-CB-1000-40736  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION**

**2,110,000**

**SOURCES TOTAL** \$ 2,110,000

**USES TOTAL** \$ 2,110,000

**JUSTIFICATION**

Reflects the transfer of funding in the Civic Center Employee Parking Fund from Appropriations for Contingencies to Salaries and Employee Benefits for anticipated increases in Civic Center employee parking stipend costs.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.01.26 14:55:44 -08'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner  
Digitally signed by Andrea Turner  
Date: 2026.02.03 12:31:06 -08'00'

B.A. NO. 111

DATE 2/3/26

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 10:26:58 -08'00'

DATE 2/5/26

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
4 - VOTES**

**SOURCES**

**USES**

CONSUMER AND BUSINESS AFFAIRS  
A01-CA-91-9021-19100  
OTHER GOVERNMENTAL AGENCIES  
**INCREASE REVENUE**

**1,000,000**

CONSUMER AND BUSINESS AFFAIRS  
A01-CA-2000-19100  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**1,000,000**

**SOURCES TOTAL** \$ 1,000,000

**USES TOTAL** \$ 1,000,000

**JUSTIFICATION**

Reflects an increase in appropriation of \$1 million from the City of Los Angeles to support the Office of Immigrant Affairs – Represent Los Angeles (LA) program.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.01.26 14:56:05 -08'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner  
Digitally signed by Andrea Turner  
Date: 2026.02.03 12:33:27 -08'00'

B.A. NO. 112

DATE 2/3/26

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 10:28:45 -08'00'

DATE 2/5/26

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**4 - VOTES**

**SOURCES**

**USES**

**CONSUMER AND BUSINESS AFFAIRS**

A01-CA-91-9184-19100

LOS ANGELES COUNTY AFFORDABLE HOUSING SOLUTIONS AGENCY

**INCREASE REVENUE**

**2,000,000**

**CONSUMER AND BUSINESS AFFAIRS**

A01-CA-2000-19100

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**2,000,000**

**SOURCES TOTAL**

**\$ 2,000,000**

**USES TOTAL**

**\$ 2,000,000**

**JUSTIFICATION**

Reflects an increase in appropriation and revenue from the Los Angeles County Affordable Housing Solutions Agency (LACAHS) to support the Stay Housed LA (SHLA) program.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.01.26 14:56:22 -08'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.03 12:37:22 -08'00'

B.A. NO. 113

DATE **2/3/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 11:10:23 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**MENTAL HEALTH**

A01-MH-2000-20500

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**752,000**

**CONSUMER AND BUSINESS AFFAIRS**

A01-CA-2000-19100

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**1,211,000**

**ECONOMIC OPPORTUNITY - ADMINISTRATION**

A01-EW-2000-27910

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**459,000**

**SOURCES TOTAL**

**\$ 1,211,000**

**USES TOTAL**

**\$ 1,211,000**

**JUSTIFICATION**

Reflects the transfer of appropriation from the Departments of Mental Health and Economic Opportunity, from various programs funded by American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Funds (CLFRF), to the Department of Consumer and Business Affairs (DCBA) for an Emergency Rent Relief Program (ERRP) administered by the DCBA.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.01.26 14:56:35 -08'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.03 13:22:14 -08'00'

B.A. NO. 114

DATE **2/3/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 10:29:59 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
4 - VOTES**

**SOURCES**

**USES**

COUNTY COUNSEL  
A01-CC-88-8831-11050  
STATE-OTHER  
**INCREASE REVENUE**

**2,000,000**

COUNTY COUNSEL  
A01-CC-2000-11050  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**2,000,000**

**SOURCES TOTAL** \$ 2,000,000

**USES TOTAL** \$ 2,000,000

**JUSTIFICATION**

Reflects increases in appropriation and revenue from the California Department of Justice to mitigate the impact of actions taken by the federal government and to protect reproductive health; environmental justice; Lesbian, Gay, Bisexual, Transgender, and Queer civil rights; immigrant rights; and other vulnerable communities in California.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.01.26 14:57:02 -08'00'

**AUTHORIZED SIGNATURE** ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION  
 RECOMMENDATION  
Digitally signed by Andrea Turner  
Date: 2026.02.03 13:23:58 -08'00'  
BY Andrea Turner

AUDITOR-CONTROLLER

B.A. NO. 115

DATE 2/3/25

APPROVED AS REQUESTED  
 APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Digitally signed by Yolanda Reyes  
Date: 2026.02.05 11:11:40 -08'00'  
BY Yolanda Reyes

DATE 2/5/26

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
3 - VOTES**

**SOURCES**

**USES**

**PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**42,000**

**COUNTY COUNSEL**

A01-CC-2000-11050

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**42,000**

**SOURCES TOTAL**

**\$ 42,000**

**USES TOTAL**

**\$ 42,000**

**JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses (PFU) budget unit to County Counsel for payments of legal invoices to various law firms. PFU funding pays for legal services provided by outside counsel on non-litigated matters that are non-department specific.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.01.26 14:57:15 -08'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.03 13:26:44 -08'00'

B.A. NO. 116

DATE **2/3/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 10:18:30 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	7,000,000	DISTRICT ATTORNEY A01-DA-5500-14030 OTHER CHARGES INCREASE APPROPRIATION	7,000,000
<b>SOURCES TOTAL</b>	<b>\$ 7,000,000</b>	<b>USES TOTAL</b>	<b>\$ 7,000,000</b>

**JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the District Attorney to fund settlement costs.

**Brian Hoffman** Digitally signed by Brian Hoffman  
Date: 2026.01.26 14:59:24 -08'00'

**AUTHORIZED SIGNATURE**

**BRIAN HOFFMAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner  
Digitally signed by Andrea Turner  
Date: 2026.02.03 13:30:07 -08'00'

B.A. NO. 117

DATE 2/3/26

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 11:19:02 -08'00'

DATE 2/5/26

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**3 - VOTES**

**SOURCES**

**USES**

**BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**153,000**

**ECONOMIC DEVELOPMENT**

A01-EW-2000-10170

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**153,000**

**SOURCES TOTAL**

**\$ 153,000**

**USES TOTAL**

**\$ 153,000**

**JUSTIFICATION**

Reflects the transfer of appropriation from the Board of Supervisor's Second District Economic Development Utility User Tax funds to the Department of Economic Opportunity to support the Corridors Project.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.02.03 15:16:33 -08'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner** Digitally signed by Andrea Turner  
Date: 2026.02.04 12:28:03 -08'00'

B.A. NO. 118

DATE **2/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2026.02.05 11:26:19 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**3 - VOTES**

**SOURCES**

**USES**

**BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**475,000**

**ECONOMIC DEVELOPMENT**

A01-EW-2000-10170

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**475,000**

**SOURCES TOTAL**

**\$ 475,000**

**USES TOTAL**

**\$ 475,000**

**JUSTIFICATION**

Reflects the transfer of appropriation from the Board of Supervisors' Third District contracted programs services funds to the Department of Economic Opportunity to conduct an economic analysis and land use study for the Whiteman Airport.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.01.26 14:57:26 -08'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.03 13:32:12 -08'00'

B.A. NO. 119

DATE **2/3/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 11:26:57 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
4 - VOTES**

**SOURCES**

**USES**

**ECONOMIC OPPORTUNITY - ADMINISTRATION**  
A01-EW-88-8831-27910  
STATE-OTHER  
**INCREASE REVENUE**

**221,000**

**ECONOMIC OPPORTUNITY - ADMINISTRATION**  
A01-EW-2000-27910  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**221,000**

**SOURCES TOTAL** \$ 221,000

**USES TOTAL** \$ 221,000

**JUSTIFICATION**

Reflects an increase of \$221,000 in appropriation and State revenue in the Department of Economic Opportunity Administration budget unit from the California Technical Assistance Program, which supports direct small business technical assistance services to underserved small business owners, including women, people of color, and veteran-owned businesses, and businesses in low-wealth, rural, and disaster-impacted communities included in a state or federal emergency declaration.

**Michael J. Martinez**  
Digitally signed by Michael J. Martinez  
Date: 2026.02.04 10:52:29 -08'00'

**AUTHORIZED SIGNATURE** MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION  
 RECOMMENDATION  
BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.04 16:36:40 -08'00'

AUDITOR-CONTROLLER

B.A. NO. 120

DATE **2/4/26**

APPROVED AS REQUESTED  
 APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 11:29:42 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
4 - VOTES**

**SOURCES**

**USES**

**ECONOMIC AND BUSINESS DEVELOPMENT**

A01-EW-90-9001-27920-27921

FEDERAL-OTHER

**INCREASE REVENUE**

**1,350,000**

**ECONOMIC AND BUSINESS DEVELOPMENT**

A01-EW-2000-27920-27921

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**1,350,000**

**ECONOMIC OPPORTUNITY - ADMINISTRATION**

A01-EW-90-9001-27910

FEDERAL-OTHER

**INCREASE REVENUE**

**150,000**

**ECONOMIC OPPORTUNITY - ADMINISTRATION**

A01-EW-2000-27910

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**150,000**

**SOURCES TOTAL**

**\$ 1,500,000**

**USES TOTAL**

**\$ 1,500,000**

**JUSTIFICATION**

Reflects an increase in appropriation and revenue in the Department of Economic Opportunity Administration and Assistance budget units to fund the New High Village Development Project located at County-owned Parking Lot 45 in the Chinatown community of the City of Los Angeles, fully offset by Department of Housing and Urban Development federal revenue.

**Michael J. Martinez**

Digitally signed by Michael J. Martinez  
Date: 2026.02.04 10:55:27 -08'00'

**AUTHORIZED SIGNATURE**

**MICHAEL MARTINEZ, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.04 16:38:31 -08'00'

B.A. NO. 121

DATE **2/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 11:34:21 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**4 - VOTES**

**SOURCES**

**USES**

**ECONOMIC AND BUSINESS DEVELOPMENT**

A01-EW-88-8810-27920-27921

STATE-SPECIAL GRANTS

**INCREASE REVENUE**

**1,445,000**

**ECONOMIC AND BUSINESS DEVELOPMENT**

A01-EW-2000-27920-27921

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**1,445,000**

**ECONOMIC OPPORTUNITY - ADMINISTRATION**

A01-EW-88-8810-27910

STATE-SPECIAL GRANTS

**INCREASE REVENUE**

**138,000**

**ECONOMIC OPPORTUNITY - ADMINISTRATION**

A01-EW-2000-27910

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**138,000**

**SOURCES TOTAL**

**\$ 1,583,000**

**USES TOTAL**

**\$ 1,583,000**

**JUSTIFICATION**

Reflects an increase in appropriation in the Department of Economic Opportunity Administration and Assistance budget units to support workforce development efforts in areas of Los Angeles County impacted by the January 2025 wildfires, fully offset by State Emergency funds authorized by Assembly Bill No. 338.

**Michael J. Martinez**

Digitally signed by Michael J. Martinez  
Date: 2026.01.28 12:17:58 -08'00'

**AUTHORIZED SIGNATURE**

**MICHAEL MARTINEZ, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.04 08:30:18 -08'00'

B.A. NO. 122

DATE **2/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 11:35:54 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL** \$ 6,000,000

**USES TOTAL** \$ 6,000,000

**JUSTIFICATION**

Reflects an increase in appropriation and revenue in the Department of Economic Opportunity Administration and Assistance budget units through the Department of Public Works, funded by Measure W for the Water Infrastructure Construction High Road Training Partnership.

**Michael J. Martinez**

Digitally signed by Michael J. Martinez  
Date: 2026.01.28 12:19:10 -08'00'

**AUTHORIZED SIGNATURE**

**MICHAEL MARTINEZ, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.04 08:36:15 -08'00'

B.A. NO. 123

DATE **2/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 11:36:45 -08'00'

DATE **2/5/26**

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES	USES
<p>MEASURE W-SCW DISTRICT PROGRAM ADMINISTRATION FUND B42-PW-2000-47000 SERVICES &amp; SUPPLIES <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>3,000,000</b></span></p>	<p>MEASURE W-SCW DISTRICT PROGRAM ADMINISTRATION FUND B42-PW-6100-47000 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>3,000,000</b></span></p>
<p>ECONOMIC AND BUSINESS DEVELOPMENT A01-EW-96-991C-27920-27921 OPERATING TRANSFERS IN - MEASURE W/SAFE CLEAN WATER <b>INCREASE REVENUE</b> <span style="float: right;"><b>2,550,000</b></span></p>	<p>ECONOMIC AND BUSINESS DEVELOPMENT A01-EW-2000-27920-27921 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>2,550,000</b></span></p>
<p>ECONOMIC OPPORTUNITY - ADMINISTRATION A01-EW-96-991C-27910 OPERATING TRANSFERS IN - MEASURE W/SAFE CLEAN WATER <b>INCREASE REVENUE</b> <span style="float: right;"><b>450,000</b></span></p>	<p>ECONOMIC OPPORTUNITY - ADMINISTRATION A01-EW-2000-27910 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>450,000</b></span></p>
<p><b>SOURCES TOTAL</b> <span style="float: right;"><b>\$ 6,000,000</b></span></p>	<p><b>USES TOTAL</b> <span style="float: right;"><b>\$ 6,000,000</b></span></p>

Andrea  
Turner

Digitally signed by Andrea  
Turner  
Date: 2026.02.04  
08:35:42 -08'00'

2/4/26

B.A. NO. 123

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL** \$ 27,937,000

**USES TOTAL** \$ 27,937,000

**JUSTIFICATION**

To increase appropriation and revenue to accept multiple grants to purchase equipment, and for training and dispatch maintenance; accept various donations; and to realign appropriation primarily for defibrillators, thermal imagers, breathing apparatus, and office supplies. Also includes the use of the Fire Departments' Developer Fee and Helicopter A.C.O. Fund obligated fund balance - Committed for Program Expansion to fund developer fee expenditures and aircraft equipment.

**Brian Hoffman** Digitally signed by Brian Hoffman  
Date: 2026.02.03 13:39:53 -08'00'

**AUTHORIZED SIGNATURE**

**BRIAN HOFFMAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Andrea

BY Turner

Digitally signed by Andrea Turner  
Date: 2026.02.04 13:16:39 -08'00'

AUDITOR-CONTROLLER

B.A. NO. 124

DATE 2/4/26

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda

BY Reyes

Digitally signed by Yolanda Reyes  
Date: 2026.02.05 11:39:28 -08'00'

DATE 2/5/26

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES	USES
<p><b>FIRE DEPARTMENT - OPERATIONS BUDGET UNIT</b> DA1-FR-94-9686-40100-40215 DONATIONS <b>INCREASE REVENUE</b></p>	<p><b>FIRE DEPARTMENT - OPERATIONS BUDGET UNIT</b> DA1-FR-2000-40100-40215 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b></p>
<b>21,000</b>	<b>1,624,000</b>
<p><b>FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT</b> DA1-FR-94-9686-40100-40191 DONATIONS <b>INCREASE REVENUE</b></p>	<p><b>FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT</b> DA1-FR-2000-40100-40191 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b></p>
<b>50,000</b>	<b>2,343,000</b>
<p><b>FIRE DEPARTMENT - OPERATIONS BUDGET UNIT</b> DA1-FR-96-9911-40100-40215 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b></p>	<p><b>FIRE DEPARTMENT - OPERATIONS BUDGET UNIT</b> DA1-FR-6030-40100-40215 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b></p>
<b>53,000</b>	<b>33,000</b>
<p><b>FIRE DEPARTMENT - PREVENTION BUDGET UNIT</b> DA1-FR-92-R107-40100-40161 FIRE DEPARTMENT <b>INCREASE REVENUE</b></p>	<p><b>FIRE DEPARTMENT - PREVENTION BUDGET UNIT</b> DA1-FR-2000-40100-40161 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b></p>
<b>150,000</b>	<b>150,000</b>
<p><b>FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT</b> DA1-FR-90-9095-40100-40129 HOMELAND SECURITY GRANT PROGRAM (HSGP) - URBAN AREA SEC INIT <b>INCREASE REVENUE</b></p>	<p><b>FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT</b> DA1-FR-2000-40100-40129 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b></p>
<b>5,072,000</b>	<b>2,908,000</b>
<p><b>FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT</b> DA1-FR-88-8831-40100-40191 STATE-OTHER <b>INCREASE REVENUE</b></p>	<p><b>FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT</b> DA1-FR-2000-40100-40650 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b></p>
<b>159,000</b>	<b>156,000</b>
<p><b>FIRE DEPARTMENT</b> DA1-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b></p>	<p><b>FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT</b> DA1-FR-2000-40100-40111 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b></p>
<b>3,877,000</b>	<b>9,000</b>
	<p><b>FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT</b> DA1-FR-6030-40100-40111 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b></p>
	<b>2,159,000</b>

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COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES	USES
<p><b>FIRE DEPARTMENT VEHICLE A.C.O. FUND</b> BR2-FR-6030-40710 CAPITAL ASSETS - EQUIPMENT <b>DECREASE APPROPRIATION</b></p> <p style="text-align: right;"><b>53,000</b></p>	<p><b>FIRE DEPARTMENT VEHICLE A.C.O. FUND</b> BR2-FR-6100-40710 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b></p> <p style="text-align: right;"><b>53,000</b></p>
<p><b>FIRE DEPARTMENT DEVELOPER FEE - AREA 2</b> DA8-3017 COMMITTED FOR PROGRAM EXPANSION <b>DECREASE OBLIGATED FUND BALANCE</b></p> <p style="text-align: right;"><b>6,581,000</b></p>	<p><b>FIRE DEPARTMENT DEVELOPER FEE - AREA 2</b> DA8-FR-6100-50202 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b></p> <p style="text-align: right;"><b>6,581,000</b></p>
<p><b>FIRE DEPARTMENT DEVELOPER FEE - AREA 3</b> DA9-FR-96-9911-50203 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b></p> <p style="text-align: right;"><b>6,581,000</b></p>	<p><b>FIRE DEPARTMENT DEVELOPER FEE - AREA 3</b> DA9-FR-2000-50203 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b></p> <p style="text-align: right;"><b>6,581,000</b></p>
<p><b>FIRE DEPARTMENT HELICOPTER A.C.O. FUND</b> BR5-3017 COMMITTED FOR PROGRAM EXPANSION <b>DECREASE OBLIGATED FUND BALANCE</b></p> <p style="text-align: right;"><b>4,610,000</b></p>	<p><b>FIRE DEPARTMENT HELICOPTER A.C.O. FUND</b> BR5-FR-6030-40730 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b></p> <p style="text-align: right;"><b>5,340,000</b></p>
<p><b>FIRE DEPARTMENT HELICOPTER A.C.O. FUND</b> BR5-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b></p> <p style="text-align: right;"><b>500,000</b></p>	
<p><b>FIRE DEPARTMENT HELICOPTER A.C.O. FUND</b> BR5-FR-2000-40730 SERVICES &amp; SUPPLIES <b>DECREASE APPROPRIATION</b></p> <p style="text-align: right;"><b>230,000</b></p>	
<p><b>SOURCES TOTAL</b></p>	<p><b>USES TOTAL</b></p>
<p><b>\$ 27,937,000</b></p>	<p><b>\$ 27,937,000</b></p>

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February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
4 - VOTES**

**SOURCES**

**USES**

HEALTH SERVICES - HARBOR-UCLA MC REPLACEMENT A.C.O. FUND  
J01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** **7,903,000**

HEALTH SERVICES - HARBOR-UCLA MC REPLACEMENT A.C.O. FUND  
J01-HH-2000-50100  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** **7,322,000**

HEALTH SERVICES - HARBOR-UCLA MC REPLACEMENT A.C.O. FUND  
J01-HH-6030-50100  
CAPITAL ASSETS - EQUIPMENT  
**INCREASE APPROPRIATION** **581,000**

**SOURCES TOTAL** **\$ 7,903,000**

**USES TOTAL** **\$ 7,903,000**

**JUSTIFICATION**

Reflects the transfer of Appropriation for Contingencies to fund the projected equipment acquisitions and expenditures related to the Harbor-UCLA Medical Center Replacement Program.

**Kieu-Anh King** Digitally signed by Kieu-Anh King  
Date: 2026.02.03 13:06:51 -08'00'

**AUTHORIZED SIGNATURE**

**KIEU-ANH KING, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner** Digitally signed by Andrea Turner  
Date: 2026.02.04 12:40:32 -08'00'

B.A. NO. 125

DATE **2/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2026.02.05 11:40:03 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL** \$ 20,476,000

**USES TOTAL** \$ 20,476,000

**JUSTIFICATION**

Reflects the transfer of Measure B funding from the Department of Health Services' Appropriations for Contingencies to Private Facilities and Administrative/Other budget units to allocate the remaining one-time funds to each of the five Supervisorial Districts for projects that meet Measure B funding criteria.

**Erika Bonilla**

Digitally signed by Erika Bonilla  
Date: 2026.02.03 12:47:33  
-08'00'

**AUTHORIZED SIGNATURE**

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Andrea

BY Turner

Digitally signed by Andrea Turner  
Date: 2026.02.04 13:26:20  
-08'00'

AUDITOR-CONTROLLER

B.A. NO. 126

DATE 2/4/26

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda  
BY Reyes

Digitally signed by Yolanda Reyes  
Date: 2026.02.05 11:42:17  
-08'00'

DATE 2/5/26

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES	USES
<p>HEALTH SERVICES - MEASURE B SPECIAL TAX FUND BW9-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>20,000,000</b></span></p>	<p>HEALTH SERVICES - MEASURE B - PRIVATE FACILITIES BW9-HS-2000-41010-41016 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>17,666,000</b></span></p>
<p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-96-9910-15681-15692 OPERATING TRANSFERS IN - MEASURE B <b>INCREASE REVENUE</b> <span style="float: right;"><b>200,000</b></span></p>	<p>HEALTH SERVICES - MEASURE B - ADMINISTRATIVE/OTHER BW9-HS-2000-41010-41017 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>2,058,000</b></span></p>
<p>SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S &amp; S EXPENDITURE DISTRIBUTION <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>200,000</b></span></p>	<p>HEALTH SERVICES - MEASURE B - ADMINISTRATIVE/OTHER BW9-HS-6100-41010-41017 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>276,000</b></span></p>
<p>HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-96-9910-20000 OPERATING TRANSFERS IN - MEASURE B <b>INCREASE REVENUE</b> <span style="float: right;"><b>76,000</b></span></p>	<p>SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>200,000</b></span></p>
	<p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>200,000</b></span></p>
	<p>HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-2000-20000 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>76,000</b></span></p>
<b>SOURCES TOTAL</b> <span style="float: right;"><b>\$ 20,476,000</b></span>	<b>USES TOTAL</b> <span style="float: right;"><b>\$ 20,476,000</b></span>

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Date: 2026.02.04  
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B.A. NO. 126

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 4

BA DETAIL - SEE ATTACHMENT PAGES 1 - 4

**SOURCES TOTAL** \$ 405,386,000

**USES TOTAL** \$ 405,386,000

**JUSTIFICATION**

Reflects adjustments to the Department of Health Services (DHS) budget based on current estimates of higher projected costs. Also includes a technical adjustment to the DHS appropriation and a ministerial change to properly code Measure A revenue related to the new Homeless Services and Housing Department.

**Kieu-Anh King** Digitally signed by Kieu-Anh King  
Date: 2026.02.04 14:22:45 -08'00'

**AUTHORIZED SIGNATURE**

KIEU-ANH KING, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Andrea

Digitally signed by Andrea Turner  
Date: 2026.02.04 16:27:11 -08'00'

BY Turner

DATE 2/4/26

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda

BY Reyes

DATE 2/5/26

Digitally signed by Yolanda Reyes  
Date: 2026.02.05 11:56:20 -08'00'

B.A. NO. 127

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26				
4 - VOTES				
SOURCES		USES		
<b>LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND</b> MN4-HG-1000-60010 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>		<b>26,000,000</b>	<b>LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND</b> MN4-HG-2000-60010 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>33,000,000</b>
<b>LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND</b> MN4-HG-5500-60010 OTHER CHARGES <b>DECREASE APPROPRIATION</b>		<b>52,500,000</b>	<b>LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND</b> MN4-HG-96-9912-60010 OPERATING SUBSIDY - GENERAL FUND <b>DECREASE REVENUE</b>	<b>46,500,000</b>
<b>LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND</b> MN4-HG-6030-60010 CAPITAL ASSETS - EQUIPMENT <b>DECREASE APPROPRIATION</b>		<b>1,000,000</b>		
<b>HARBOR-UCLA MEDICAL CENTER</b> MN1-HH-5500-60020 OTHER CHARGES <b>DECREASE APPROPRIATION</b>		<b>40,000,000</b>	<b>HARBOR-UCLA MEDICAL CENTER</b> MN1-HH-1000-60020 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>27,000,000</b>
<b>HARBOR-UCLA MEDICAL CENTER</b> MN1-HH-6030-60020 CAPITAL ASSETS - EQUIPMENT <b>DECREASE APPROPRIATION</b>		<b>3,500,000</b>	<b>HARBOR-UCLA MEDICAL CENTER</b> MN1-HH-2000-60020 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>75,500,000</b>
<b>HARBOR-UCLA MEDICAL CENTER</b> MN1-HH-96-9912-60020 OPERATING SUBSIDY - GENERAL FUND <b>INCREASE REVENUE</b>		<b>59,000,000</b>		

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COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26 4 - VOTES				
SOURCES		USES		
<b>RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND</b> MN7-HR-5500-60040 OTHER CHARGES <b>DECREASE APPROPRIATION</b>		<b>12,000,000</b>	<b>RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND</b> MN7-HR-1000-60040 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>1,000,000</b>
<b>RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND</b> MN7-HR-6030-60040 CAPITAL ASSETS - EQUIPMENT <b>DECREASE APPROPRIATION</b>		<b>500,000</b>	<b>RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND</b> MN7-HR-96-9912-60040 OPERATING SUBSIDY - GENERAL FUND <b>DECREASE REVENUE</b>	<b>11,500,000</b>
<b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b> MN3-HO-5500-60050 OTHER CHARGES <b>DECREASE APPROPRIATION</b>		<b>500,000</b>	<b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b> MN3-HO-1000-60050 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>15,500,000</b>
<b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b> MN3-HO-96-9912-60050 OPERATING SUBSIDY - GENERAL FUND <b>INCREASE REVENUE</b>		<b>49,093,000</b>	<b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b> MN3-HO-2000-60050 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>24,000,000</b>
			<b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b> MN3-HO-6030-60050 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	<b>10,093,000</b>

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COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26 4 - VOTES			
SOURCES		USES	
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-1000-20000 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	<b>9,093,000</b>	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-1000-20000 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>12,000,000</b>
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-2000-20000 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>5,000,000</b>	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-6030-20000 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	<b>5,000,000</b>
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-5500-20000 OTHER CHARGES <b>DECREASE APPROPRIATION</b>	<b>12,000,000</b>		
HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-2000-20100 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>21,000,000</b>	HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-1000-20100 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>28,500,000</b>
HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-5500-20100 OTHER CHARGES <b>DECREASE APPROPRIATION</b>	<b>47,000,000</b>		
HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-6030-20100 CAPITAL ASSETS - EQUIPMENT <b>DECREASE APPROPRIATION</b>	<b>1,500,000</b>		

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COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26			
4 - VOTES			
SOURCES	USES		
<b>ENT SUB - LA GENERAL MEDICAL CENTER</b> A01-AC-6100-21200-21224 OTHER FINANCING USES <b>DECREASE APPROPRIATION</b>	<b>46,500,000</b>	<b>ENT SUB - HARBOR-UCLA MEDICAL CENTER</b> A01-AC-6100-21200-21226 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>59,000,000</b>
<b>ENT SUB - RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER</b> A01-AC-6100-21200-21230 OTHER FINANCING USES <b>DECREASE APPROPRIATION</b>	<b>11,500,000</b>	<b>ENT SUB - OLIVE VIEW-UCLA MEDICAL CENTER</b> A01-AC-6100-21200-21232 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>49,093,000</b>
LA GENERAL MEDICAL CENTER <b>LA GENERAL UNDERGROUND STORAGE TANK REPAIR</b> A01-CP-6014-64010-8A031 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>107,000</b>	LA GENERAL MEDICAL CENTER <b>LOS ANGELES GENERAL MEDICAL CENTER BURNER REPLACEMENT</b> A01-CP-6014-64010-87990 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>57,000</b>
HEALTH SERVICES - COMMUNITY PROGRAMS A01-HU-96-990C-22200 OTI - MEASURE A INNOVATIONS <b>INCREASE REVENUE</b>	<b>6,300,000</b>	OLIVE VIEW-UCLA MEDICAL CENTER <b>OLIVE VIEW-UCLA MC EMERGENCY POWER UPGRADE</b> A01-CP-6014-64030-87564 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>50,000</b>
HEALTH SERVICES - COMMUNITY PROGRAMS A01-HU-96-990D-22200 OTI - MEASURE A ACCOUNTABILITY, DATA & RESEARCH <b>INCREASE REVENUE</b>	<b>1,293,000</b>	HEALTH SERVICES - COMMUNITY PROGRAMS A01-HU-96-991Z-22200 OTI - MEASURE A COMPREHENSIVE HOMELESSNESS SERVICES <b>DECREASE REVENUE</b>	<b>7,593,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 405,386,000</b>	<b>USES TOTAL</b>	<b>\$ 405,386,000</b>

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**4 - VOTES**

**SOURCES**

**USES**

**HOMELESS SERVICES AND HOUSING**

A01-DH-91-9184-26600

LOS ANGELES COUNTY AFFORDABLE HOUSING SOLUTIONS AGENCY

**INCREASE REVENUE**

**11,406,000**

**HOMELESS SERVICES AND HOUSING**

A01-DH-5500-26600

OTHER CHARGES

**INCREASE APPROPRIATION**

**11,406,000**

**SOURCES TOTAL**

**\$ 11,406,000**

**USES TOTAL**

**\$ 11,406,000**

**JUSTIFICATION**

Reflects an increase in appropriation and revenue from the Los Angeles County Affordable Housing Solutions Agency to support two existing homelessness prevention programs: Targeted Homelessness Prevention - Case Management & Financial Assistance and Holistic Legal Services paired with Targeted Homelessness Prevention.

**Michael J. Martinez**

Digitally signed by Michael J. Martinez  
Date: 2026.01.28 12:19:57 -08'00'

**AUTHORIZED SIGNATURE**

**MICHAEL MARTINEZ, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.04 08:41:44 -08'00'

B.A. NO. 128

DATE **2/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 11:59:59 -08'00'

DATE **2/5/26**



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES	USES
<p><b>HOMELESS SERVICES AND HOUSING</b> A01-DH-91-9184-26600 LOS ANGELES COUNTY AFFORDABLE HOUSING SOLUTIONS AGENCY <b>INCREASE REVENUE</b> <span style="float: right;"><b>24,783,000</b></span></p>	<p><b>HOMELESS SERVICES AND HOUSING</b> A01-DH-1000-26600 SALARIES &amp; EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>295,000</b></span></p>
	<p><b>HOMELESS SERVICES AND HOUSING</b> A01-DH-2000-26600 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>5,295,000</b></span></p>
	<p><b>HOMELESS SERVICES AND HOUSING</b> A01-DH-5500-26600 OTHER CHARGES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>19,193,000</b></span></p>
<p><b>CONSUMER AND BUSINESS AFFAIRS</b> A01-CA-6800-19100 INTRAFUND TRANSFERS <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>5,295,000</b></span></p>	<p><b>CONSUMER AND BUSINESS AFFAIRS</b> A01-CA-1000-19100 SALARIES &amp; EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>295,000</b></span></p>
	<p><b>CONSUMER AND BUSINESS AFFAIRS</b> A01-CA-2000-19100 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>5,000,000</b></span></p>
<b>SOURCES TOTAL</b> <span style="float: right;"><b>\$ 30,078,000</b></span>	<b>USES TOTAL</b> <span style="float: right;"><b>\$ 30,078,000</b></span>

Andrea  
Turner

 Digitally signed by Andrea  
Turner  
Date: 2026.02.04  
10:06:38 -08'00'

2/4/26

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

**SOURCES**

**USES**

**LA COUNTY LIBRARY**

B06-3017

COMMITTED FOR PROGRAM EXPANSION

**DECREASE OBLIGATED FUND BALANCE**

**6,254,000**

**LA COUNTY LIBRARY**

B06-PL-2000-41200

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**3,127,000**

**LA COUNTY LIBRARY**

B06-PL-6030-41200

CAPITAL ASSETS - EQUIPMENT

**INCREASE APPROPRIATION**

**3,127,000**

**SOURCES TOTAL**

**\$ 6,254,000**

**USES TOTAL**

**\$ 6,254,000**

**JUSTIFICATION**

Reflects an increase in appropriation, fully offset by the use of obligated fund balance - Committed for Program Expansion, to match funds provided by the Redevelopment Dissolution Act liquidation funds, primarily for the purchase of security cameras, public announcement systems, and environmental sensors for various LA County Library projects.

**Christine Frias**

Digitally signed by Christine Frias  
Date: 2026.02.05 08:32:32 -08'00'

**AUTHORIZED SIGNATURE**

**CHRISTINE FRIAS, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.05 10:31:42 -08'00'

B.A. NO. 130

DATE **2/5/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 12:02:56 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL** \$ 174,965,000

**USES TOTAL** \$ 174,965,000

**JUSTIFICATION**

To increase appropriation, offset by federal and State revenue, and the use of obligated fund balance—Committed for Community Services & Supports, to support 1) FY 2022-23 Medi-Cal Interim Settlements to satisfy the Certified Public Expenditure requirement, 2) service increase for Fee-for-Service I Acute Psychiatric Hospital treatment beds, and 3) increases for various contracted services based on anticipated needs. Also to realign appropriation to support vehicle purchases.

**Kieu-Anh King** Digitally signed by Kieu-Anh King  
Date: 2026.02.03 13:06:17 -08'00'

**AUTHORIZED SIGNATURE**

KIEU-ANH KING, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.04 13:35:14 -08'00'

B.A. NO. 131

DATE **2/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 12:04:59 -08'00'

DATE **2/5/26**

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES	USES
<p><b>MENTAL HEALTH</b> A01-MH-88-8925-20500 2011 REALIGNMENT - MENTAL HEALTH <b>INCREASE REVENUE</b></p> <p style="text-align: right;"><b>68,270,000</b></p>	<p><b>MENTAL HEALTH</b> A01-MH-2000-20500 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b></p> <p style="text-align: right;"><b>166,220,000</b></p>
<p><b>MENTAL HEALTH</b> A01-MH-90-9025-20500 FEDERAL MEDI-CAL <b>INCREASE REVENUE</b></p> <p style="text-align: right;"><b>65,432,000</b></p>	<p><b>MENTAL HEALTH</b> A01-MH-6030-20500 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b></p> <p style="text-align: right;"><b>55,000</b></p>
<p><b>MENTAL HEALTH</b> A01-MH-1000-20500 SALARIES &amp; EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b></p> <p style="text-align: right;"><b>55,000</b></p>	
<p><b>MENTAL HEALTH</b> A01-MH-96-9911-20500 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b></p> <p style="text-align: right;"><b>8,690,000</b></p>	
<p><b>MENTAL HEALTH</b> A01-MH-88-8945-20500 2011 REALIGNMENT - MANAGED CARE <b>INCREASE REVENUE</b></p> <p style="text-align: right;"><b>16,837,000</b></p>	
<p><b>MENTAL HEALTH</b> A01-MH-88-8763-20500 STATE AID-MENTAL HEALTH <b>INCREASE REVENUE</b></p> <p style="text-align: right;"><b>4,089,000</b></p>	
<p><b>MENTAL HEALTH</b> A01-MH-88-8949-20500 2011 REALIGNMENT - EPSDT <b>INCREASE REVENUE</b></p> <p style="text-align: right;"><b>2,902,000</b></p>	
<p><b>MENTAL HEALTH SERVICES ACT (MHSA) FUND</b> BT1-304J COMMITTED FOR COMMUNITY SERVICES &amp; SUPPORTS <b>DECREASE OBLIGATED FUND BALANCE</b></p> <p style="text-align: right;"><b>8,690,000</b></p>	<p><b>MENTAL HEALTH SERVICES ACT (MHSA) FUND</b> BT1-MH-6100-41189 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b></p> <p style="text-align: right;"><b>8,690,000</b></p>
<p><b>SOURCES TOTAL</b></p> <p style="text-align: right;"><b>\$ 174,965,000</b></p>	<p><b>USES TOTAL</b></p> <p style="text-align: right;"><b>\$ 174,965,000</b></p>

Andrea  
Turner

 Digitally signed by Andrea  
Turner  
Date: 2026.02.04  
13:35:35 -08'00'

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
4 - VOTES**

SOURCES		USES	
<b>PRODUCTIVITY INVESTMENT FUND</b> B12-BS-2000-29997 SERVICES & SUPPLIES		<b>PRODUCTIVITY INVESTMENT FUND</b> B12-BS-6100-29997 OTHER FINANCING USES	
<b>DECREASE APPROPRIATION</b>	<b>1,240,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,240,000</b>
<b>LA COUNTY LIBRARY</b> B06-PL-96-9911-41200 OPERATING TRANSFERS IN		<b>LA COUNTY LIBRARY</b> B06-PL-2000-41200 SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>176,000</b>	<b>INCREASE APPROPRIATION</b>	<b>176,000</b>
<b>MILITARY AND VETERANS AFFAIRS</b> A01-MV-96-9911-26500 OPERATING TRANSFERS IN		<b>MILITARY AND VETERANS AFFAIRS</b> A01-MV-2000-26500 SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>1,064,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,064,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 2,480,000</b>	<b>USES TOTAL</b>	<b>\$ 2,480,000</b>

**JUSTIFICATION**

Reflects adjustments in revenue and appropriation to fund projects approved by the Quality and Productivity Commission, from the Productivity Investment Fund (PIF) to the LA County Library and the Department of Military and Veterans Affairs related to PIF Grants #26.1 and #25.15, respectively.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.01.26 14:57:42 -08'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner  
Digitally signed by Andrea Turner  
Date: 2026.02.04 09:24:28 -08'00'

B.A. NO. 132

DATE

2/4/26

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 11:48:57 -08'00'

DATE

2/5/26

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**50,000**

**MUSEUM OF ART**

A01-AR-2000-28250

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**50,000**

**SOURCES TOTAL**

**\$ 50,000**

**USES TOTAL**

**\$ 50,000**

**JUSTIFICATION**

Reflects the transfer of appropriation from the Board of Supervisors' Second District contracted programs services funds to the Museum of Art to support the 2025 Jazz at Los Angeles County Museum of Art events program.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.01.26 14:57:53 -08'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.02.04 09:26:02 -08'00'

BY **Andrea Turner**

DATE **2/4/26**

AUDITOR-CONTROLLER

B.A. NO. 133

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

DATE **2/5/26**

Digitally signed by Yolanda Reyes  
Date: 2026.02.05 12:18:03 -08'00'

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
3 - VOTES**

**SOURCES**

**USES**

**BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**3,669,000**

**PARKS AND RECREATION**

A01-PK-2000-27640

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**3,669,000**

**SOURCES TOTAL**

**\$ 3,669,000**

**USES TOTAL**

**\$ 3,669,000**

**JUSTIFICATION**

Reflects the transfer of \$3,669,000 from the Board of Supervisors' First District contracted program services funds to the Department of Parks and Recreation to support various projects for improvements, security, and programming at various parks.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.02.03 15:16:43 -08'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner** Digitally signed by Andrea Turner  
Date: 2026.02.04 12:45:48 -08'00'

B.A. NO. 134

DATE **2/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2026.02.05 12:21:23 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**23,000**

**PARKS AND RECREATION**

A01-PK-2000-27640

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**23,000**

**SOURCES TOTAL**

**\$ 23,000**

**USES TOTAL**

**\$ 23,000**

**JUSTIFICATION**

Reflects the transfer of appropriation from the Board of Supervisors' Third District contracted programs services funds to the Department of Parks and Recreation to support the "Mexican Consulate on Wheels" program for the San Fernando Valley.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.01.26 14:58:06 -08'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner** Digitally signed by Andrea Turner  
Date: 2026.02.04 09:29:52 -08'00'

B.A. NO. 135

DATE **2/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2026.02.05 12:31:08 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**10,000**

**PARKS AND RECREATION**

A01-PK-2000-27640

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**10,000**

**SOURCES TOTAL**

**\$ 10,000**

**USES TOTAL**

**\$ 10,000**

**JUSTIFICATION**

Reflects the transfer of appropriation from the Board of Supervisors' Fourth District contracted programs services funds to the Department of Parks and Recreation to purchase and distribute free holiday meals during fall festival community events.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.01.26 14:58:19 -08'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.02.04 09:37:36 -08'00'

BY **Andrea Turner**

DATE **2/4/26**

AUDITOR-CONTROLLER

B.A. NO. 136

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

DATE **2/5/26**

Digitally signed by Yolanda Reyes  
Date: 2026.02.05 12:27:32 -08'00'



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26			
4 - VOTES			
SOURCES	USES		
<b>PARKS AND RECREATION</b> A01-PK-88-8810-27640 STATE-SPECIAL GRANTS <b>INCREASE REVENUE</b>	<b>1,877,000</b>	<b>PARKS AND RECREATION</b> A01-PK-2000-27640 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>3,318,000</b>
<b>PARKS AND RECREATION</b> A01-PK-88-8831-27640 STATE-OTHER <b>INCREASE REVENUE</b>	<b>675,000</b>		
<b>PARKS AND RECREATION</b> A01-PK-90-9013-27640 COMMUNITY DEVELOPMENT BLOCK GRANT <b>INCREASE REVENUE</b>	<b>135,000</b>		
<b>PARKS AND RECREATION</b> A01-PK-94-9711-27640 NON-RECURRING MISC REVENUE <b>INCREASE REVENUE</b>	<b>149,000</b>		
<b>PARKS AND RECREATION</b> A01-PK-94-9731-27640 REIMBURSEMENT OF COUNTY EXPENDITURES <b>INCREASE REVENUE</b>	<b>454,000</b>		
<b>PARKS AND RECREATION</b> A01-PK-94-9751-27640 UTILITIES <b>INCREASE REVENUE</b>	<b>28,000</b>		
<b>SOURCES TOTAL</b>	<b>\$ 3,318,000</b>	<b>USES TOTAL</b>	<b>\$ 3,318,000</b>

Andrea  
Turner

Digitally signed by Andrea  
Turner  
Date: 2026.02.04  
15:57:06 -08'00'

2/4/26

B.A. NO. 137

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**3 - VOTES**

**SOURCES**

**USES**

**PARKS AND RECREATION - GOLF COURSE ADMINISTRATION**

CA8-PK-2000-40536-40630

SERVICES & SUPPLIES

**DECREASE APPROPRIATION 952,000**

**PARKS AND RECREATION - EL CARISO GOLF COURSE**

CA8-PK-2000-40536-40635

SERVICES & SUPPLIES

**INCREASE APPROPRIATION 872,000**

**PARKS AND RECREATION - VICTORIA GOLF COURSE**

CA8-PK-2000-40536-40645

SERVICES & SUPPLIES

**DECREASE APPROPRIATION 25,000**

**PARKS AND RECREATION - ALTADENA GOLF COURSE**

CA8-PK-2000-40536-40632

SERVICES & SUPPLIES

**INCREASE APPROPRIATION 255,000**

**PARKS AND RECREATION - EATON CANYON GOLF COURSE**

CA8-PK-2000-40536-40634

SERVICES & SUPPLIES

**DECREASE APPROPRIATION 150,000**

**SOURCES TOTAL \$ 1,127,000**

**USES TOTAL \$ 1,127,000**

**JUSTIFICATION**

Reflects the realignment of appropriation from the Department of Parks and Recreation's Golf Course Administration, Victoria Golf Course and Eaton Canyon Golf Course to El Cariso Golf Course and Altadena Golf Course budget units to fund management agreement costs at the two courses.

**Christine Frias** Digitally signed by Christine Frias  
Date: 2026.01.27 19:31:38 -08'00'

**AUTHORIZED SIGNATURE**

**CHRISTINE FRIAS, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.04 15:39:50 -08'00'

DATE **2/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 12:33:43 -08'00'

DATE **2/5/26**

B.A. NO. 138

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
4 - VOTES**

**SOURCES**

**USES**

**PARKS AND RECREATION - WASHINGTON/HATHAWAY GOLF COURSE IMPRV**  
CA2-PK-2000-40535-40716  
SERVICES & SUPPLIES  
**DECREASE APPROPRIATION** **78,000**

**PARKS AND RECREATION - WASHINGTON/HATHAWAY GOLF COURSE IMPRV**  
CA2-PK-6100-40535-40716  
OTHER FINANCING USES  
**INCREASE APPROPRIATION** **78,000**

**CIVIC ART - SECOND DISTRICT**  
B14-RT-96-9911-40050-40052  
OPERATING TRANSFERS IN  
**INCREASE REVENUE** **78,000**

**CIVIC ART - SECOND DISTRICT**  
B14-RT-2000-40050-40052  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** **78,000**

**SOURCES TOTAL** **\$ 156,000**

**USES TOTAL** **\$ 156,000**

**JUSTIFICATION**

Reflects the transfer of \$78,000 to the Department of Arts and Culture's Civic Art Special Fund to be used on artistic and cultural works and services in the Second Supervisorial District for the Maggie Hathaway Golf Course Renewal Project.

**Christine Frias** Digitally signed by Christine Frias  
Date: 2026.02.03 20:22:22 -08'00'

**AUTHORIZED SIGNATURE** CHRISTINE FRIAS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION  
 RECOMMENDATION  
Digitally signed by Andrea Turner  
Date: 2026.02.04 12:52:24 -08'00'

AUDITOR-CONTROLLER

BY Andrea Turner  
DATE 2/4/26

B.A. NO. 139

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Digitally signed by Yolanda Reyes  
Date: 2026.02.05 12:33:07 -08'00'

BY Yolanda Reyes

DATE 2/5/26

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**FEDERAL AND STATE DISASTER AID**

A01-FS-2000-26675

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**25,000,000**

**PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**25,000,000**

**SOURCES TOTAL**

**\$ 25,000,000**

**USES TOTAL**

**\$ 25,000,000**

**JUSTIFICATION**

Reflects the transfer of funding from the Federal and State Disaster Aid budget unit to the Provisional Financing Uses budget unit for the Department of Public Works' debris removal program of properties in the unincorporated areas that opted out of the January 2025 Wildfires Property Debris Removal Program.

**Albert Navas**

Digitally signed by Albert Navas  
Date: 2026.01.27 10:05:35  
-08'00'

**AUTHORIZED SIGNATURE**

**ALBERT NAVAS, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner  
Digitally signed by Andrea Turner  
Date: 2026.02.05 08:10:01  
-08'00'

B.A. NO. 140

DATE

**2/5/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 12:15:10  
-08'00'

DATE

**2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**3 - VOTES**

SOURCES		USES	
<b>PROBATION - FIELD SERVICES</b> A01-PB-1000-17000-17300 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>		<b>PROBATION - SUPPORT SERVICES</b> A01-PB-2000-17000-17100 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	
	<b>5,000,000</b>		<b>10,000,000</b>
<b>PROBATION - SPECIAL SERVICES</b> A01-PB-1000-17000-17350 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>			
	<b>5,000,000</b>		
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
	<b>\$ 10,000,000</b>		<b>\$ 10,000,000</b>

**JUSTIFICATION**

Reflects a realignment of appropriation, utilizing identified savings in Salaries and Employee Benefits, to address increased costs of services provided by County departments, including the Department of Human Resources for personnel services, County Counsel for legal services, and the Chief Executive Office for insurance premiums.

**Brian Hoffman** Digitally signed by Brian Hoffman  
Date: 2026.01.26 14:59:51 -08'00'

**AUTHORIZED SIGNATURE**

**BRIAN HOFFMAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.04 09:40:33 -08'00'

DATE **2/4/26**

AUDITOR-CONTROLLER

B.A. NO. **141**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 19:26:29 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**3 - VOTES**

**SOURCES**

**USES**

OPIOID SETTLEMENT SPECIAL REVENUE FUND  
BT8-PH-6100-41111  
OTHER FINANCING USES  
**DECREASE APPROPRIATION**

**975,000**

OPIOID SETTLEMENT SPECIAL REVENUE FUND  
BT8-PH-6100-41107  
OTHER FINANCING USES  
**INCREASE APPROPRIATION**

**975,000**

**SOURCES TOTAL** \$ 975,000

**USES TOTAL** \$ 975,000

**JUSTIFICATION**

Reflects the realignment of appropriation from the Public Health-Opioid Settlement-Kroger budget to the Public Health-Opioid Settlement-Teva budget in the Opioid Settlement Special Revenue Fund.

**Kieu-Anh King** Digitally signed by Kieu-Anh King  
Date: 2026.02.04 14:23:04 -08'00'

**AUTHORIZED SIGNATURE**

**KIEU-ANH KING, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner** Digitally signed by Andrea Turner  
Date: 2026.02.04 16:00:04 -08'00'

B.A. NO. 142

DATE **2/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2026.02.05 19:27:10 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

**SOURCES**

**USES**

**PUBLIC DEFENDER**

A01-PD-88-8810-15200  
STATE-SPECIAL GRANTS  
INCREASE REVENUE

**6,029,000**

**PUBLIC DEFENDER**

A01-PD-2000-15200  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

**4,930,000**

**PUBLIC DEFENDER**

A01-PD-6030-15200  
CAPITAL ASSETS - EQUIPMENT  
INCREASE APPROPRIATION

**1,099,000**

**SOURCES TOTAL**

**\$ 6,029,000**

**USES TOTAL**

**\$ 6,029,000**

**JUSTIFICATION**

Reflects an increase in appropriation and revenue for State grant funds from the Board of State and Community Corrections to support the purchase of equipment and software for enhancements to the Public Defender Training Program through the Re-Tool, Advance, Innovate, Strengthen and Energize (RAISE) Project.

**Jack Arutyunyan**

Digitally signed by Jack Arutyunyan  
Date: 2026.01.26 18:24:14 -08'00'

**AUTHORIZED SIGNATURE**

**JACK ARUTYUNYAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.02.04 09:46:44 -08'00'

BY **Andrea Turner**

DATE **2/4/26**

AUDITOR-CONTROLLER

B.A. NO. 143

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

Digitally signed by Yolanda Reyes  
Date: 2026.02.05 19:29:08 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

**SOURCES**

**USES**

**PUBLIC SOCIAL SERVICES - ADMINISTRATION**

A01-SS-88-8727-25900

STATE-PUB ASSIST-ADMIN

**INCREASE REVENUE**

**11,176,000**

**PUBLIC SOCIAL SERVICES - ADMINISTRATION**

A01-SS-2000-25900

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**11,176,000**

**SOURCES TOTAL**

**\$ 11,176,000**

**USES TOTAL**

**\$ 11,176,000**

**JUSTIFICATION**

Reflects an increase in appropriation and State public assistance revenue due to additional one-time Housing and Disability Advocacy Program (HDAP) funding in FY 2025-26, aligning the budget with currently available State funding.

**Michael J. Martinez**

Digitally signed by Michael J. Martinez  
Date: 2026.01.28 12:20:48 -08'00'

**AUTHORIZED SIGNATURE**

**MICHAEL MARTINEZ, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.04 09:53:03 -08'00'

DATE **2/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 19:41:17 -08'00'

DATE **2/5/26**

B.A. NO. 144

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

**SOURCES**

**USES**

**PSS-IN HOME SUPPORTIVE SERVICES**

A01-SS-90-8901-26300-26410

FED AID PUBLIC ASSISTANCE PROGRAMS

**INCREASE REVENUE**

**51,733,000**

**PSS-IN HOME SUPPORTIVE SERVICES**

A01-SS-2000-26300-26410

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**98,940,000**

**PSS-IN HOME SUPPORTIVE SERVICES**

A01-SS-88-8731-26300-26410

STATE AID-PUB ASSIST PROG

**INCREASE REVENUE**

**47,207,000**

**SOURCES TOTAL**

**\$ 98,940,000**

**USES TOTAL**

**\$ 98,940,000**

**JUSTIFICATION**

Reflects an increase in appropriation and federal and State Aid revenue resulting from higher In-Home Supportive Services (IHSS) Provider Health Care Plan enrollment, an increase in the capitation rate, and the FY 2025-26 State allocation increase for Personal Assistance Services Council (PASC) Administration costs.

**Michael J. Martinez**

Digitally signed by Michael J. Martinez  
Date: 2026.01.28 12:21:09 -08'00'

**AUTHORIZED SIGNATURE**

**MICHAEL MARTINEZ, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.04 10:16:05 -08'00'

B.A. NO. 145

DATE **2/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 19:38:33 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**PFU-PUBLIC SOCIAL SERVICES**

A01-CB-2000-13749-13762

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**20,043,000**

**PSS-IN HOME SUPPORTIVE SERVICES**

A01-SS-5500-26300-26410

OTHER CHARGES

**INCREASE APPROPRIATION**

**20,043,000**

**SOURCES TOTAL**

**\$ 20,043,000**

**USES TOTAL**

**\$ 20,043,000**

**JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses budget unit to Public Social Services - In-Home Supportive Services (IHSS) due to a locally negotiated wage increase for IHSS providers.

**Michael J. Martinez**

Digitally signed by Michael J. Martinez  
Date: 2026.01.28 12:21:37 -08'00'

**AUTHORIZED SIGNATURE**

**MICHAEL MARTINEZ, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner  
Digitally signed by Andrea Turner  
Date: 2026.02.04 10:28:47 -08'00'

B.A. NO. 146

DATE 2/4/26

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 19:34:34 -08'00'

DATE 2/5/26

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

**SOURCES**

**USES**

**PSS-REFUGEE EMPLOYMENT PROGRAM**

A01-SS-90-9076-26300-26475

REFUGEE PROGRAMS

**INCREASE REVENUE**

**100,000**

**PSS-REFUGEE EMPLOYMENT PROGRAM**

A01-SS-2000-26300-26475

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**100,000**

**SOURCES TOTAL**

**\$ 100,000**

**USES TOTAL**

**\$ 100,000**

**JUSTIFICATION**

Reflects an increase in appropriation and revenue for the Refugee Employment Program (REP) due to increased housing and utility payment expenditures.

**Michael J. Martinez**

Digitally signed by Michael J. Martinez  
Date: 2026.01.28 12:16:15 -08'00'

**AUTHORIZED SIGNATURE**

**MICHAEL MARTINEZ, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.02.04 10:37:58 -08'00'

BY **Andrea Turner**

DATE **2/4/26**

AUDITOR-CONTROLLER

B.A. NO. 147

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

DATE **2/5/26**

Digitally signed by Yolanda Reyes  
Date: 2026.02.05 19:36:34 -08'00'

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**4 - VOTES**

SOURCES		USES	
<b>PUBLIC WORKS - ROAD FUND</b> B03-PW-2000-47000 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>500,000</b>	<b>PUBLIC WORKS - ROAD FUND</b> B03-PW-6100-47000 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>500,000</b>
<b>PUBLIC WORKS - INTERNAL SERVICE FUND</b> B04-PW-96-9915-47000 DPW TRANSFERS IN - INVENTORY <b>INCREASE REVENUE</b>	<b>500,000</b>	<b>PUBLIC WORKS - INTERNAL SERVICE FUND</b> B04-PW-2000-47000 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>500,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 1,000,000</b>	<b>USES TOTAL</b>	<b>\$ 1,000,000</b>

**JUSTIFICATION**

Reflects the transfer of funding from the Road Fund to the Internal Service Fund to finance inventory distribution for the Department of Public Works.

**Christine Frias** Digitally signed by Christine Frias  
Date: 2026.01.27 19:00:30 -08'00'

**AUTHORIZED SIGNATURE**

**CHRISTINE FRIAS, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.04 15:42:08 -08'00'

B.A. NO. 148

DATE **2/4/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 19:45:41 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**4 - VOTES**

**SOURCES**

**USES**

**PUBLIC WORKS - ROAD FUND**

B03-PW-2000-47000

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**7,718,000**

**PUBLIC WORKS - ROAD FUND**

B03-PW-6100-47000

OTHER FINANCING USES

**INCREASE APPROPRIATION**

**7,718,000**

**PUBLIC WORKS - INTERNAL SERVICE FUND**

B04-PW-96-9914-47000

DPW TRANSFER IN-EQUIPMENT

**INCREASE REVENUE**

**7,718,000**

**PUBLIC WORKS - INTERNAL SERVICE FUND**

B04-PW-6030-47000

CAPITAL ASSETS - EQUIPMENT

**INCREASE APPROPRIATION**

**7,718,000**

**SOURCES TOTAL**

**\$ 15,436,000**

**USES TOTAL**

**\$ 15,436,000**

**JUSTIFICATION**

Reflects the transfer of funding from the Road Fund to finance the purchase of various vehicles and equipment in the Internal Service Fund.

**Christine Frias**

Digitally signed by Christine Frias  
Date: 2026.01.27 19:00:11 -08'00'

**AUTHORIZED SIGNATURE**

**CHRISTINE FRIAS, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.02.04 15:44:08 -08'00'

BY **Andrea Turner**

DATE **2/4/26**

AUDITOR-CONTROLLER

B.A. NO. 149

APPROVED AS REQUESTED

APPROVED AS REVISED

Digitally signed by Yolanda Reyes  
Date: 2026.02.05 19:44:39 -08'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
4 - VOTES**

**SOURCES**

**USES**

**MEASURE W-SCW REGIONAL PROGRAM UPPER LOS ANGELES RIVER FUND**  
B50-PW-5500-47000  
OTHER CHARGES  
**DECREASE APPROPRIATION** **325,000**

**MEASURE W-SCW REGIONAL PROGRAM UPPER LOS ANGELES RIVER FUND**  
B50-PW-6100-47000  
OTHER FINANCING USES  
**INCREASE APPROPRIATION** **325,000**

**PUBLIC WORKS**  
A01-PW-96-991C-47000  
OPERATING TRANSFERS IN - MEASURE W/SAFE CLEAN WATER  
**INCREASE REVENUE** **325,000**

**PUBLIC WORKS**  
A01-PW-2000-47000  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** **325,000**

**SOURCES TOTAL** **\$ 650,000**

**USES TOTAL** **\$ 650,000**

**JUSTIFICATION**

Reflects the transfer of funding from Measure W-SCW Regional Program Upper Los Angeles River Fund to the Department of Public Works' operating budget for the operations and maintenance of the Earvin Magic Johnson Park.

**Christine Frias** Digitally signed by Christine Frias  
Date: 2026.01.27 18:59:53 -08'00'

**AUTHORIZED SIGNATURE**

CHRISTINE FRIAS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.04 15:46:33 -08'00'

B.A. NO. 150

DATE **2/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 19:45:12 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**9,353,000**

**PUBLIC WORKS**

A01-PW-2000-47000

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**8,680,000**

**REGIONAL PLANNING**

A01-RP-2000-19350

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**673,000**

**SOURCES TOTAL**

**\$ 9,353,000**

**USES TOTAL**

**\$ 9,353,000**

**JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financial Uses budget unit to Department of Public Works' and Regional Planning's operating budgets to fund plan check and inspection services related to the January 2025 fire recovery efforts.

**Christine Frias**

Digitally signed by Christine Frias  
Date: 2026.01.27 18:58:58 -08'00'

**AUTHORIZED SIGNATURE**

**CHRISTINE FRIAS, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.04 15:49:26 -08'00'

B.A. NO. 151

DATE **2/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 19:48:35 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**4 - VOTES**

SOURCES		USES	
REGIONAL PLANNING A01-RP-88-8831-19350 STATE-OTHER <b>INCREASE REVENUE</b>	<b>100,000</b>	REGIONAL PLANNING A01-RP-2000-19350 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>208,000</b>
REGIONAL PLANNING A01-RP-92-R220-19350 PUBLIC WORKS INTERNAL SERVICE FUND <b>INCREASE REVENUE</b>	<b>108,000</b>		
<b>SOURCES TOTAL</b>	<b>\$ 208,000</b>	<b>USES TOTAL</b>	<b>\$ 208,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation, fully offset by State revenue (Clean Energy Planning-Renewable Energy Ordinance Grant) and revenue from the Department of Public Works' Internal Service Fund (pass-through of Environmental Protection Agency Grant funds) for consultant services to develop renewable energy zoning standards and develop/update existing regional climate mitigation plans to address greenhouse gas emissions and reduction measures.

**Christine Frias** Digitally signed by Christine Frias  
Date: 2026.01.27 18:58:06 -08'00'

**AUTHORIZED SIGNATURE**

CHRISTINE FRIAS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY Andrea Turner  
Digitally signed by Andrea Turner  
Date: 2026.02.04 15:51:34 -08'00'

DATE 2/4/26

AUDITOR-CONTROLLER

B.A. NO. 152

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 20:02:27 -08'00'

DATE 2/5/26

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

**SOURCES**

**USES**

REGIONAL PLANNING  
A01-RP-88-8831-19350  
STATE-OTHER  
INCREASE REVENUE

**2,269,000**

REGIONAL PLANNING  
A01-RP-2000-19350  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

**2,269,000**

**SOURCES TOTAL**

**\$ 2,269,000**

**USES TOTAL**

**\$ 2,269,000**

**JUSTIFICATION**

Reflects an increase in appropriation, fully offset by State revenue from the California Department of Housing and Community Development for consultant services to support expedited rebuild planning review and building inspection services for fire recovery in the unincorporated areas impacted by the Eaton and Palisades fires.

**Christine Frias** Digitally signed by Christine Frias  
Date: 2026.01.27 17:03:14 -08'00'

**AUTHORIZED SIGNATURE**

CHRISTINE FRIAS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.04 15:53:40 -08'00'

DATE **2/4/26**

AUDITOR-CONTROLLER

B.A. NO. 153

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 20:00:30 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
4 - VOTES**

**SOURCES**

**USES**

REGISTRAR-RECORDER - MICROGRAPHICS FUND  
B35-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION**

**34,000**

REGISTRAR-RECORDER - MICROGRAPHICS FUND  
B35-RR-6100-43035  
OTHER FINANCING USES  
**INCREASE APPROPRIATION**

**34,000**

REGISTRAR-RECORDER - MODERNIZATION AND IMPROVEMENT FUND  
B37-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION**

**19,000**

REGISTRAR-RECORDER - MODERNIZATION AND IMPROVEMENT FUND  
B37-RR-6100-43037  
OTHER FINANCING USES  
**INCREASE APPROPRIATION**

**19,000**

REGISTRAR-RECORDER/COUNTY CLERK  
A01-RR-96-9911-11300  
OPERATING TRANSFERS IN  
**INCREASE REVENUE**

**53,000**

REGISTRAR-RECORDER/COUNTY CLERK  
A01-RR-2000-11300  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**53,000**

**SOURCES TOTAL** \$ 106,000

**USES TOTAL** \$ 106,000

**JUSTIFICATION**

Reflects the transfer of funding from Appropriations for Contingencies in the Registrar-Recorder Micrographics and Modernization and Improvement Funds to the Registrar-Recorder/County Clerk's operating budget to recover costs for various Special Revenue Fund projects.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.02.03 15:16:54 -08'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner  
Digitally signed by Andrea Turner  
Date: 2026.02.04 10:43:34 -08'00'

B.A. NO. 154

DATE 2/4/26

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 20:01:11 -08'00'

DATE 2/5/26

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
4 - VOTES**

**SOURCES**

**USES**

REGISTRAR-RECORDER/COUNTY CLERK  
A01-RR-92-9149-11300  
SPECIAL ELECTIONS  
**INCREASE REVENUE**

**67,194,000**

REGISTRAR-RECORDER/COUNTY CLERK  
A01-RR-2000-11300  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**50,058,000**

REGISTRAR-RECORDER/COUNTY CLERK  
A01-RR-1000-11300  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION**

**17,136,000**

**SOURCES TOTAL \$ 67,194,000**

**USES TOTAL \$ 67,194,000**

**JUSTIFICATION**

Reflects an increase in appropriation from State election funds to cover costs from the November 2025 Special Election.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.02.03 15:17:04 -08'00'

**AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION  
 RECOMMENDATION  
BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.04 10:57:48 -08'00'

AUDITOR-CONTROLLER

B.A. NO. 155

DATE **2/4/26**

APPROVED AS REQUESTED  
 APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Yolanda Reyes**  
BY Digitally signed by Yolanda Reyes  
Date: 2026.02.05 20:03:04 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
3 - VOTES**

**SOURCES**

**USES**

**RENT EXPENSE**

A01-RE-2000-97000

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**468,000**

**GENERAL FUND**

A01-303R

NONSPENDABLE FOR DWO-LA COUNTY FACILITIES CAPITAL RESERVE

**INCREASE OBLIGATED FUND BALANCE**

**468,000**

**SOURCES TOTAL**

**\$ 468,000**

**USES TOTAL**

**\$ 468,000**

**JUSTIFICATION**

Reflects the transfer of funding from Rent Expense budget to the obligated fund balance - Nonspendable for DWO-LA County Facilities Capital Reserve for the Vermont Corridor County Administration Building project.

**Jeff Chua**

Digitally signed by Jeff Chua  
Date: 2026.02.03 13:07:54  
-08'00'

**AUTHORIZED SIGNATURE**

**JEFF CHUA, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.04 10:59:55 -08'00'

B.A. NO. 156

DATE **2/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 20:05:25 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**1,559,000**

**SHERIFF - PATROL CLEARING**

A01-SH-1000-15681-15682

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION**

**1,559,000**

**SHERIFF - PATROL CLEARING**

A01-SH-1357-15681-15682

S & EB EXPENDITURE DISTRIBUTION

**DECREASE APPROPRIATION**

**1,559,000**

**SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED**

A01-SH-1000-15681-15692

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION**

**1,559,000**

**SOURCES TOTAL**

**\$ 3,118,000**

**USES TOTAL**

**\$ 3,118,000**

**JUSTIFICATION**

Reflects the transfer of funding from the Board of Supervisors' First District contracted programs services funds to the Sheriff's Department to support the Crime Enforcement Teams for Rowland Heights and Hacienda Heights, Trail Enforcement for Hacienda Heights, and the Avocado Heights Community Services Deputy.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.01.26 14:58:31 -08'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.04 11:04:40 -08'00'

B.A. NO. 157

DATE **2/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 20:08:50 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**3 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL** \$ 218,656,000

**USES TOTAL** \$ 218,656,000

**JUSTIFICATION**

Reflects the transfer of \$203,422,000 in funding from the Provisional Financing Uses budget unit to address funding needs for services and supplies, salaries and employee benefits, settlement costs, Department of Justice Compliance for various programs, and the implementation of body-worn cameras in custody. Also reflects increases in appropriation, partially offset by intrafund transfers for costs associated with contracted security services and a decrease in revenue.

**Brian Hoffman** Digitally signed by Brian Hoffman  
Date: 2026.02.04 11:02:17 -08'00'

**AUTHORIZED SIGNATURE**

**BRIAN HOFFMAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.04 14:06:28 -08'00'

B.A. NO. 158

DATE **2/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 20:07:49 -08'00'

DATE **2/5/26**

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
3 - VOTES

SOURCES		USES	
<b>PFU-SHERIFF</b> A01-CB-2000-13749-13752 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>203,422,000</b>	<b>SHERIFF - PATROL CLEARING</b> A01-SH-2000-15681-15682 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>3,000,000</b>
<b>SHERIFF - PATROL CLEARING</b> A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION <b>DECREASE APPROPRIATION</b>	<b>3,000,000</b>	<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b> A01-SH-2000-15681-15692 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>3,000,000</b>
		<b>SHERIFF - DETECTIVE SERVICES</b> A01-SH-2000-15681-15683 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>5,639,000</b>
		<b>SHERIFF - ADMINISTRATION</b> A01-SH-2000-15681-15684 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>3,304,000</b>
		<b>SHERIFF - CUSTODY</b> A01-SH-2000-15681-15685 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>49,649,000</b>
		<b>SHERIFF - COURT SERVICES</b> A01-SH-2000-15681-15686 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>4,766,000</b>
		<b>SHERIFF - GENERAL SUPPORT SERVICES</b> A01-SH-2000-15681-15687 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>61,114,000</b>
		<b>SHERIFF - COUNTY SERVICES</b> A01-SH-2000-15681-15689 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>33,618,000</b>
<b>SHERIFF - COUNTY SERVICES</b> A01-SH-6800-15681-15689 INTRAFUND TRANSFERS <b>DECREASE APPROPRIATION</b>	<b>12,234,000</b>	<b>SHERIFF - COUNTY SERVICES</b> A01-SH-92-9320-15681-15689 OTHER COUNTY DEPARTMENTS <b>DECREASE REVENUE</b>	<b>5,143,000</b>

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
3 - VOTES

SOURCES	USES
	<p><b>SHERIFF - ADMINISTRATION</b> A01-SH-5500-15681-15684 OTHER CHARGES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>40,000,000</b></span></p>
	<p><b>SHERIFF - CUSTODY</b> A01-SH-6030-15681-15685 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>250,000</b></span></p>
	<p><b>SHERIFF - CUSTODY</b> A01-SH-1000-15681-15685 SALARIES &amp; EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>7,573,000</b></span></p>
	<p><b>SHERIFF - COURT SERVICES</b> A01-SH-6030-15681-15686 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>1,600,000</b></span></p>
<b>SOURCES TOTAL</b>	<b>USES TOTAL</b>
<b>\$ 218,656,000</b>	<b>\$ 218,656,000</b>

Andrea  
Turner

Digitally signed by Andrea  
Turner  
Date: 2026.02.04  
14:05:02 -08'00'

2/4/26

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL** \$ 9,139,000

**USES TOTAL** \$ 9,139,000

**JUSTIFICATION**

Reflects an increase in appropriation and revenue for various contract agreements and revenue-offset programs.

**Brian Hoffman** Digitally signed by Brian Hoffman  
Date: 2026.02.03 13:40:11 -08'00'

**AUTHORIZED SIGNATURE**

**BRIAN HOFFMAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.04 11:20:05 -08'00'

B.A. NO. 159

DATE **2/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2026.02.05 20:10:02 -08'00'

DATE **2/5/26**

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES		USES	
<b>SHERIFF - ADMINISTRATION</b> A01-SH-92-9461-15681-15684 OTHER CHARGES FOR SERVICES <b>INCREASE REVENUE</b>	<b>56,000</b>	<b>SHERIFF - ADMINISTRATION</b> A01-SH-2000-15681-15684 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>156,000</b>
<b>SHERIFF - ADMINISTRATION</b> A01-SH-94-9686-15681-15684 DONATIONS <b>INCREASE REVENUE</b>	<b>100,000</b>		
<b>SHERIFF - DETECTIVE SERVICES</b> A01-SH-90-9093-15681-15683 SELECTIVE TRAFFIC ENFORCEMENT PRGM (STEP) MIN PENALTIES <b>INCREASE REVENUE</b>	<b>621,000</b>	<b>SHERIFF - DETECTIVE SERVICES</b> A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>1,100,000</b>
<b>SHERIFF - DETECTIVE SERVICES</b> A01-SH-90-9096-15681-15683 SELECTIVE TRAFFIC ENFORCEMENT PRGM (STEP) ST & COM HWY SFTY <b>INCREASE REVENUE</b>	<b>522,000</b>	<b>SHERIFF - DETECTIVE SERVICES</b> A01-SH-2000-15681-15683 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>413,000</b>
<b>SHERIFF - DETECTIVE SERVICES</b> A01-SH-88-8867-15681-15683 STATE GRANT - ORGANIZED RETAIL THEFT PREVENTION <b>INCREASE REVENUE</b>	<b>520,000</b>	<b>SHERIFF - DETECTIVE SERVICES</b> A01-SH-6030-15681-15683 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	<b>150,000</b>
<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b> A01-SH-92-9316-15681-15692 SCHOOL RESOURCE DEPUTY PROGRAM <b>INCREASE REVENUE</b>	<b>488,000</b>	<b>SHERIFF - PATROL CLEARING</b> A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>1,257,000</b>
<b>SHERIFF - PATROL CLEARING</b> A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION <b>DECREASE APPROPRIATION</b>	<b>1,257,000</b>	<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b> A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>1,257,000</b>
<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b> A01-SH-88-8932-15681-15692 2011 REALIGNMNT-CALIFORNIA GANG VIOLENCE SUPPRESSION <b>INCREASE REVENUE</b>	<b>317,000</b>	<b>SHERIFF - PATROL CLEARING</b> A01-SH-2000-15681-15682 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>2,028,000</b>
<b>SHERIFF - PATROL CLEARING</b> A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION <b>DECREASE APPROPRIATION</b>	<b>2,028,000</b>	<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b> A01-SH-2000-15681-15692 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>2,028,000</b>

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES	USES
<p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9001-15681-15692 FEDERAL-OTHER <b>INCREASE REVENUE</b> <span style="float: right;"><b>33,000</b></span></p>	<p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6030-15681-15692 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>750,000</b></span></p>
<p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9095-15681-15692 HOMELAND SECURITY GRANT PROGRAM (HSGP) - URBAN AREA SEC INIT <b>INCREASE REVENUE</b> <span style="float: right;"><b>2,875,000</b></span></p>	
<p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6800-15681-15692 INTRAFUND TRANSFERS <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>22,000</b></span></p>	
<p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9013-15681-15692 COMMUNITY DEVELOPMENT BLOCK GRANT <b>INCREASE REVENUE</b> <span style="float: right;"><b>300,000</b></span></p>	
<p><b>SOURCES TOTAL</b> <span style="float: right;"><b>\$ 9,139,000</b></span></p>	<p><b>USES TOTAL</b> <span style="float: right;"><b>\$ 9,139,000</b></span></p>

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COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
3 - VOTES

SOURCES	USES
<p><b>SHERIFF - PATROL - UNINCORPORATED AREAS</b> A01-SH-88-8890-15681-15690 STATE AID-PUBLIC SAFETY SVS <b>INCREASE REVENUE</b> <span style="float: right;"><b>7,903,000</b></span></p>	<p><b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b> A01-SH-88-8890-15681-15692 STATE AID-PUBLIC SAFETY SVS <b>DECREASE REVENUE</b> <span style="float: right;"><b>7,903,000</b></span></p>
<p><b>SHERIFF - PATROL - CONTRACT CITIES</b> A01-SH-92-9317-15681-15691 CONTRACT CITIES SERVICES <b>INCREASE REVENUE</b> <span style="float: right;"><b>4,085,000</b></span></p>	<p><b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b> A01-SH-92-9317-15681-15692 CONTRACT CITIES SERVICES <b>DECREASE REVENUE</b> <span style="float: right;"><b>4,085,000</b></span></p>
<p><b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b> A01-SH-1000-15681-15692 SALARIES &amp; EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>8,713,000</b></span></p>	<p><b>SHERIFF - PATROL - UNINCORPORATED AREAS</b> A01-SH-1000-15681-15690 SALARIES &amp; EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>6,714,000</b></span></p>
<p><b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b> A01-SH-2000-15681-15692 SERVICES &amp; SUPPLIES <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>3,621,000</b></span></p>	<p><b>SHERIFF - PATROL - CONTRACT CITIES</b> A01-SH-1000-15681-15691 SALARIES &amp; EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>1,999,000</b></span></p>
	<p><b>SHERIFF - PATROL - UNINCORPORATED AREAS</b> A01-SH-2000-15681-15690 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>1,535,000</b></span></p>
	<p><b>SHERIFF - PATROL - CONTRACT CITIES</b> A01-SH-2000-15681-15691 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>2,086,000</b></span></p>
<p><b>SHERIFF - GENERAL SUPPORT SERVICES</b> A01-SH-5500-15681-15687 OTHER CHARGES <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>3,589,000</b></span></p>	<p><b>SHERIFF - GENERAL SUPPORT SERVICES</b> A01-SH-2000-15681-15687 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>1,848,000</b></span></p>
	<p><b>SHERIFF - GENERAL SUPPORT SERVICES</b> A01-SH-6030-15681-15687 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>1,741,000</b></span></p>
<b>SOURCES TOTAL</b>	<b>USES TOTAL</b>
<b>\$ 27,911,000</b>	<b>\$ 27,911,000</b>

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February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**3 - VOTES**

**SOURCES**

**USES**

**PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**4,849,000**

**TRIAL COURT OPERATIONS-UNALLOCATED-OTHER**

A01-SC-2000-15190

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**4,849,000**

**SOURCES TOTAL**

**\$ 4,849,000**

**USES TOTAL**

**\$ 4,849,000**

**JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Trial Court Operations-Unallocated-Other budget unit for increased costs for indigent defense services.

**Jack Arutyunyan**

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Date: 2026.01.26 18:24:32 -08'00'

**AUTHORIZED SIGNATURE**

JACJ ARUTYUNYAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner  
Date: 2026.02.04 11:35:14 -08'00'

BY Andrea Turner

DATE 2/4/26

AUDITOR-CONTROLLER

B.A. NO. 161

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes

DATE 2/5/26

Digitally signed by Yolanda Reyes  
Date: 2026.02.05 20:11:17 -08'00'

February 04, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 10

BA DETAIL - SEE ATTACHMENT PAGES 1 - 10

**SOURCES TOTAL** \$ 316,843,000

**USES TOTAL** \$ 316,843,000

**JUSTIFICATION**

Reflects various increases in revenue and intrafund transfers, the transfer of appropriation from the Provisional Financing Uses budget unit to various County departments for Board-approved increases in salaries and health subsidies. Also utilizes identified savings in Salaries & Employee Benefits from the Fire Department – Operations Budget Unit to various Fire Department budget units for the increases in salaries and health subsidies.

**Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2026.02.04 13:18:49 -08'00'

**AUTHORIZED SIGNATURE** YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner** Digitally signed by Andrea Turner  
Date: 2026.02.04 15:32:06 -08'00'

B.A. NO. 162

DATE **2/4/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.02.05 13:55:39 -08'00'

DATE **2/5/26**

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES		USES	
<b>AGING AND DISABILITIES - ADMINISTRATION</b>			
A01-AG-90-9002-27810		A01-AG-1000-27810	
FEDERAL OTHER - SENIOR SERVICES		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>1,501,000</b>	<b>INCREASE APPROPRIATION</b>	<b>2,510,000</b>
<b>AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES</b>			
A01-AW-88-8773-18730		A01-AW-1000-18730	
UNCLAIMED GAS TAX		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>262,000</b>	<b>INCREASE APPROPRIATION</b>	<b>925,000</b>
<b>ALTERNATE PUBLIC DEFENDER</b>			
A01-AD-88-8947-15575		A01-AD-1000-15575	
2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>73,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,602,000</b>
<b>ALTERNATE PUBLIC DEFENDER</b>			
A01-AD-94-R959-15575			
CO-GENERATION REVENUE			
<b>INCREASE REVENUE</b>	<b>21,000</b>		
<b>ANIMAL CARE AND CONTROL</b>			
A01-AN-92-9297-18950		A01-AN-1000-18950	
HUMANE SERVICES		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>481,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,903,000</b>
<b>ARTS AND CULTURE - CIVIC ART</b>			
		A01-RT-1000-28500-28510	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>63,000</b>
<b>ARTS AND CULTURE - ARTS PROGRAMS</b>			
A01-RT-94-9679-28500-28520		A01-RT-1000-28500-28520	
MISCELLANEOUS-ONGOING		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>4,000</b>	<b>INCREASE APPROPRIATION</b>	<b>228,000</b>
<b>ASSESSOR</b>			
A01-AS-92-9117-10200		A01-AS-1000-10200	
PROPERTY TAX ADMIN FEE		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>1,266,000</b>	<b>INCREASE APPROPRIATION</b>	<b>3,633,000</b>
<b>AUDITOR-CONTROLLER</b>			
A01-AU-6800-10700		A01-AU-1000-10700	
INTRAFUND TRANSFERS		SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>2,308,000</b>	<b>INCREASE APPROPRIATION</b>	<b>3,311,000</b>

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES		USES	
<b>AUDITOR-CONTROLLER</b>			
A01-AU-88-8944-10700			
2011 REALIGNMENT-AB109			
<b>INCREASE REVENUE</b>	<b>6,000</b>		
		<b>BEACHES AND HARBORS</b>	
		A01-BH-1000-27500	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>1,466,000</b>
<b>BOARD OF SUPERVISORS</b>		<b>BOARD OF SUPERVISORS</b>	
A01-BS-6800-10010		A01-BS-1000-10010	
INTRAFUND TRANSFERS		SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>23,000</b>	<b>INCREASE APPROPRIATION</b>	<b>2,983,000</b>
<b>BOARD OF SUPERVISORS</b>			
A01-BS-88-8944-10010			
2011 REALIGNMENT-AB109			
<b>INCREASE REVENUE</b>	<b>13,000</b>		
		<b>CHIEF EXECUTIVE OFFICER</b>	
		A01-AO-1000-10100	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>3,064,000</b>
<b>CHILD SUPPORT SERVICES</b>		<b>CHILD SUPPORT SERVICES</b>	
A01-CD-90-9071-14280		A01-CD-1000-14280	
FEDERAL - CHILD SUPPORT SERVICES		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>3,789,000</b>	<b>INCREASE APPROPRIATION</b>	<b>5,912,000</b>
<b>CHILD SUPPORT SERVICES</b>			
A01-CD-88-8849-14280			
STATE - CHILD SUPPORT SERVICES			
<b>INCREASE REVENUE</b>	<b>1,955,000</b>		
<b>CHILDREN AND FAMILY SERVICES - ADMINISTRATION</b>		<b>CHILDREN AND FAMILY SERVICES - ADMINISTRATION</b>	
A01-CH-90-8891-26200		A01-CH-1000-26200	
FEDERAL-PUB ASSIST-ADMIN		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>14,459,000</b>	<b>INCREASE APPROPRIATION</b>	<b>55,610,000</b>
<b>CHILDREN AND FAMILY SERVICES - ADMINISTRATION</b>			
A01-CH-88-8921-26200			
2011 REALIGNMENT - SOCIAL SERVICES			
<b>INCREASE REVENUE</b>	<b>14,208,000</b>		

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B.A. NO. 162

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES		USES	
		<b>CONSUMER AND BUSINESS AFFAIRS</b>	
		A01-CA-1000-19100	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>817,000</b>
<b>COUNTY COUNSEL</b>		<b>COUNTY COUNSEL</b>	
A01-CC-6800-11050		A01-CC-1000-11050	
INTRAFUND TRANSFERS		SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>3,600,000</b>	<b>INCREASE APPROPRIATION</b>	<b>3,914,000</b>
<b>DISTRICT ATTORNEY</b>		<b>DISTRICT ATTORNEY</b>	
A01-DA-88-8864-14030		A01-DA-1000-14030	
AUTOMOBILE INSURANCE FRAUD ACTIVITY INTERDICTION PROGRAM		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>168,000</b>	<b>INCREASE APPROPRIATION</b>	<b>5,405,000</b>
<b>DISTRICT ATTORNEY</b>			
A01-DA-88-8944-14030			
2011 REALIGNMENT-AB109			
<b>INCREASE REVENUE</b>	<b>8,000</b>		
<b>DISTRICT ATTORNEY</b>			
A01-DA-88-8947-14030			
2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER			
<b>INCREASE REVENUE</b>	<b>73,000</b>		
<b>ECONOMIC OPPORTUNITY - ADMINISTRATION</b>		<b>ECONOMIC OPPORTUNITY - ADMINISTRATION</b>	
A01-EW-90-9010-27910		A01-EW-1000-27910	
WORKFORCE SERVICES		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>177,000</b>	<b>INCREASE APPROPRIATION</b>	<b>911,000</b>
<b>ECONOMIC OPPORTUNITY - ADMINISTRATION</b>			
A01-EW-88-8944-27910			
2011 REALIGNMENT-AB109			
<b>INCREASE REVENUE</b>	<b>10,000</b>		
		<b>GRAND JURY</b>	
		A01-GJ-1000-20890	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>4,000</b>
<b>HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES</b>		<b>HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES</b>	
A01-HC-6800-22100		A01-HC-1000-22100	
INTRAFUND TRANSFERS		SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>305,000</b>	<b>INCREASE APPROPRIATION</b>	<b>9,372,000</b>

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B.A. NO. 162

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES	USES
<b>HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES</b>	
A01-HC-88-8944-22100	
2011 REALIGNMENT-AB109	
<b>INCREASE REVENUE</b>	<b>385,000</b>
<b>HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES</b>	
A01-HJ-1000-20600	
SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE APPROPRIATION</b>	<b>749,000</b>
<b>HUMAN RESOURCES</b>	
A01-HM-6800-11201	
INTRAFUND TRANSFERS	
<b>DECREASE APPROPRIATION</b>	<b>2,173,000</b>
<b>HUMAN RESOURCES</b>	
A01-HM-1000-11201	
SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE APPROPRIATION</b>	<b>2,578,000</b>
<b>INTERNAL SERVICES</b>	
A01-IS-92-9461-13100	
OTHER CHARGES FOR SERVICES	
<b>INCREASE REVENUE</b>	<b>7,674,000</b>
<b>INTERNAL SERVICES</b>	
A01-IS-1000-13100	
SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE APPROPRIATION</b>	<b>8,106,000</b>
<b>JUSTICE, CARE AND OPPORTUNITIES</b>	
A01-JC-94-9711-15000	
NON-RECURRING MISC REVENUE	
<b>INCREASE REVENUE</b>	<b>305,000</b>
<b>JUSTICE, CARE AND OPPORTUNITIES</b>	
A01-JC-1000-15000	
SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE APPROPRIATION</b>	<b>620,000</b>
<b>MEDICAL EXAMINER</b>	
A01-ME-92-9498-19150	
OTHER SERVICES	
<b>INCREASE REVENUE</b>	<b>5,000</b>
<b>MEDICAL EXAMINER</b>	
A01-ME-1000-19150	
SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE APPROPRIATION</b>	<b>811,000</b>
<b>MENTAL HEALTH</b>	
A01-MH-88-8925-20500	
2011 REALIGNMENT - MENTAL HEALTH	
<b>INCREASE REVENUE</b>	<b>22,737,000</b>
<b>MENTAL HEALTH</b>	
A01-MH-1000-20500	
SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE APPROPRIATION</b>	<b>22,883,000</b>
<b>MENTAL HEALTH</b>	
A01-MH-88-8944-20500	
2011 REALIGNMENT-AB109	
<b>INCREASE REVENUE</b>	<b>146,000</b>
<b>MILITARY AND VETERANS AFFAIRS</b>	
A01-MV-1000-26500	
SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE APPROPRIATION</b>	<b>265,000</b>

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B.A. NO. 162

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES		USES	
<b>PARKS AND RECREATION</b>		<b>PARKS AND RECREATION</b>	
A01-PK-92-9863-27640		A01-PK-1000-27640	
IMPROVEMENT DIST		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>344,000</b>	<b>INCREASE APPROPRIATION</b>	<b>11,507,000</b>
<b>PARKS AND RECREATION</b>			
A01-PK-94-9731-27640			
REIMBURSEMENT OF COUNTY EXPENDITURES			
<b>INCREASE REVENUE</b>	<b>137,000</b>		
<b>PROBATION - SUPPORT SERVICES</b>		<b>PROBATION - SUPPORT SERVICES</b>	
A01-PB-88-8944-17000-17100		A01-PB-1000-17000-17100	
2011 REALIGNMENT-AB109		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>477,000</b>	<b>INCREASE APPROPRIATION</b>	<b>3,857,000</b>
<b>PROBATION - JUVENILE INSTITUTIONS SERVICES</b>		<b>PROBATION - JUVENILE INSTITUTIONS SERVICES</b>	
A01-PB-88-8944-17000-17250		A01-PB-1000-17000-17250	
2011 REALIGNMENT-AB109		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>54,000</b>	<b>INCREASE APPROPRIATION</b>	<b>439,000</b>
<b>PROBATION - FIELD SERVICES</b>		<b>PROBATION - FIELD SERVICES</b>	
A01-PB-88-8944-17000-17300		A01-PB-1000-17000-17300	
2011 REALIGNMENT-AB109		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>274,000</b>	<b>INCREASE APPROPRIATION</b>	<b>2,215,000</b>
<b>PROBATION - SPECIAL SERVICES</b>		<b>PROBATION - SPECIAL SERVICES</b>	
A01-PB-88-8944-17000-17350		A01-PB-1000-17000-17350	
2011 REALIGNMENT-AB109		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>46,000</b>	<b>INCREASE APPROPRIATION</b>	<b>372,000</b>
<b>PUBLIC DEFENDER</b>		<b>PUBLIC DEFENDER</b>	
A01-PD-94-9679-15200		A01-PD-1000-15200	
MISCELLANEOUS-ONGOING		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>23,000</b>	<b>INCREASE APPROPRIATION</b>	<b>2,249,000</b>
<b>PUBLIC DEFENDER</b>			
A01-PD-88-8944-15200			
2011 REALIGNMENT-AB109			
<b>INCREASE REVENUE</b>	<b>30,000</b>		
<b>PUBLIC DEFENDER</b>			
A01-PD-88-8947-15200			
2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER			
<b>INCREASE REVENUE</b>	<b>59,000</b>		

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COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES	USES
<b>PUBLIC HEALTH</b> A01-PH-6800-24500 INTRAFUND TRANSFERS <b>DECREASE APPROPRIATION</b>	<b>PUBLIC HEALTH</b> A01-PH-1000-24500 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>
<b>556,000</b>	<b>21,186,000</b>
<b>PUBLIC HEALTH</b> A01-PH-88-8812-24500 STATE-CALIFORNIA CHILDREN'S SERVICES (CCS) <b>INCREASE REVENUE</b>	
<b>456,000</b>	
<b>PUBLIC HEALTH</b> A01-PH-88-8814-24500 STATE-HEALTH CARE PRG FOR CHILDREN IN FOSTER CARE (HCPCFC) <b>INCREASE REVENUE</b>	
<b>72,000</b>	
<b>PUBLIC HEALTH</b> A01-PH-88-8815-24500 STATE-DIAGNOSTIC, TREATMENT AND THERAPY (DT&T) <b>INCREASE REVENUE</b>	
<b>390,000</b>	
<b>PUBLIC HEALTH</b> A01-PH-88-882F-24500 STATE - FUTURE OF PUBLIC HEALTH EMERGENCY RESPONSE <b>INCREASE REVENUE</b>	
<b>723,000</b>	
<b>PUBLIC HEALTH</b> A01-PH-88-882H-24500 STATE - SYPHILIS OUTBREAK STRATEGY <b>INCREASE REVENUE</b>	
<b>592,000</b>	
<b>PUBLIC HEALTH</b> A01-PH-88-8824-24500 STATE-HEALTH FACILITIES INSPECTION (HFI) <b>INCREASE REVENUE</b>	
<b>2,055,000</b>	
<b>PUBLIC HEALTH</b> A01-PH-88-8928-24500 2011 REALIGN-NONDRUG MEDI-CAL SUBSTANCE ABUSETREATMENT SVCS <b>INCREASE REVENUE</b>	
<b>1,818,000</b>	
<b>PUBLIC HEALTH</b> A01-PH-90-9001-24500 FEDERAL-OTHER <b>INCREASE REVENUE</b>	
<b>10,000</b>	

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COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES	USES
<b>PUBLIC HEALTH</b>	
A01-PH-90-903E-24500	
FEDERAL - CDC INFRASTRUCTURE, WORKFORCE & DATA SYSTEMS	
<b>INCREASE REVENUE</b>	<b>10,397,000</b>
<b>PUBLIC HEALTH</b>	
A01-PH-92-9433-24500	
MEDI-CAL	
<b>INCREASE REVENUE</b>	<b>1,162,000</b>
<b>PUBLIC HEALTH</b>	
A01-PH-88-8944-24500	
2011 REALIGNMENT-AB109	
<b>INCREASE REVENUE</b>	<b>74,000</b>
<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b>	<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b>
A01-SS-90-8891-25900	A01-SS-1000-25900
FEDERAL-PUB ASSIST-ADMIN	SALARIES & EMPLOYEE BENEFITS
<b>INCREASE REVENUE</b>	<b>INCREASE APPROPRIATION</b>
<b>46,871,000</b>	<b>83,578,000</b>
<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b>	
A01-SS-88-8727-25900	
STATE-PUB ASSIST-ADMIN	
<b>INCREASE REVENUE</b>	
<b>20,083,000</b>	
<b>REGIONAL PLANNING</b>	<b>REGIONAL PLANNING</b>
A01-RP-82-8351-19350	A01-RP-1000-19350
ZONING PERMITS	SALARIES & EMPLOYEE BENEFITS
<b>INCREASE REVENUE</b>	<b>INCREASE APPROPRIATION</b>
<b>20,000</b>	<b>478,000</b>
	<b>REGISTRAR-RECORDER/COUNTY CLERK</b>
	A01-RR-1000-11300
	SALARIES & EMPLOYEE BENEFITS
	<b>INCREASE APPROPRIATION</b>
	<b>5,925,000</b>
<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b>	<b>SHERIFF - PATROL CLEARING</b>
A01-SH-88-8944-15681-15692	A01-SH-1000-15681-15682
2011 REALIGNMENT-AB109	SALARIES & EMPLOYEE BENEFITS
<b>INCREASE REVENUE</b>	<b>INCREASE APPROPRIATION</b>
<b>123,000</b>	<b>2,937,000</b>
<b>SHERIFF - PATROL CLEARING</b>	<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b>
A01-SH-1357-15681-15682	A01-SH-1000-15681-15692
S & EB EXPENDITURE DISTRIBUTION	SALARIES & EMPLOYEE BENEFITS
<b>DECREASE APPROPRIATION</b>	<b>INCREASE APPROPRIATION</b>
<b>2,937,000</b>	<b>2,937,000</b>

**Andrea  
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COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES		USES	
SHERIFF - DETECTIVE SERVICES A01-SH-88-8944-15681-15683 2011 REALIGNMENT-AB109 <b>INCREASE REVENUE</b>	<b>39,000</b>	SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>930,000</b>
SHERIFF - ADMINISTRATION A01-SH-88-8944-15681-15684 2011 REALIGNMENT-AB109 <b>INCREASE REVENUE</b>	<b>140,000</b>	SHERIFF - ADMINISTRATION A01-SH-1000-15681-15684 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>3,330,000</b>
SHERIFF - CUSTODY A01-SH-88-8944-15681-15685 2011 REALIGNMENT-AB109 <b>INCREASE REVENUE</b>	<b>155,000</b>	SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>3,692,000</b>
SHERIFF - COURT SERVICES A01-SH-88-8944-15681-15686 2011 REALIGNMENT-AB109 <b>INCREASE REVENUE</b>	<b>65,000</b>	SHERIFF - COURT SERVICES A01-SH-1000-15681-15686 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>1,556,000</b>
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-88-8944-15681-15687 2011 REALIGNMENT-AB109 <b>INCREASE REVENUE</b>	<b>170,000</b>	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>4,045,000</b>
SHERIFF - COUNTY SERVICES A01-SH-6800-15681-15689 INTRAFUND TRANSFERS <b>DECREASE APPROPRIATION</b>	<b>87,000</b>	SHERIFF - COUNTY SERVICES A01-SH-1000-15681-15689 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>205,000</b>
SHERIFF - COUNTY SERVICES A01-SH-92-9320-15681-15689 OTHER COUNTY DEPARTMENTS <b>INCREASE REVENUE</b>	<b>84,000</b>		
TREASURER AND TAX COLLECTOR - OPERATING A01-TT-92-R199-10900-10950 SUPPL ASSESSMENT ADMIN FEE <b>INCREASE REVENUE</b>	<b>630,000</b>	TREASURER AND TAX COLLECTOR - OPERATING A01-TT-1000-10900-10950 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>2,197,000</b>
YOUTH DEVELOPMENT A01-YD-94-9711-14000 NON-RECURRING MISC REVENUE <b>INCREASE REVENUE</b>	<b>172,000</b>	YOUTH DEVELOPMENT A01-YD-1000-14000 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>464,000</b>

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COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES	USES
<b>YOUTH DEVELOPMENT</b>	
A01-YD-88-8944-14000	
2011 REALIGNMENT-AB109	
<b>INCREASE REVENUE</b>	<b>236,000</b>
<b>FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT</b>	
DA1-FR-96-9911-40100-40055	
OPERATING TRANSFERS IN	
<b>INCREASE REVENUE</b>	<b>361,000</b>
<b>FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT</b>	
DA1-FR-1000-40100-40055	
SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE APPROPRIATION</b>	<b>516,000</b>
<b>FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT</b>	
DA1-FR-1000-40100-40111	
SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE APPROPRIATION</b>	<b>1,688,000</b>
<b>FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT</b>	
DA1-FR-1000-40100-40129	
SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE APPROPRIATION</b>	<b>336,000</b>
<b>FIRE DEPARTMENT - PREVENTION BUDGET UNIT</b>	
DA1-FR-1000-40100-40161	
SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE APPROPRIATION</b>	<b>208,000</b>
<b>FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG</b>	
DA1-FR-1000-40100-40177	
SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE APPROPRIATION</b>	<b>194,000</b>
<b>FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT</b>	
DA1-FR-1000-40100-40191	
SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE APPROPRIATION</b>	<b>261,000</b>
<b>FIRE DEPARTMENT - OPERATIONS BUDGET UNIT</b>	
DA1-FR-1000-40100-40215	
SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>3,430,000</b>
<b>FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT</b>	
DA1-FR-1000-40100-40526	
SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE APPROPRIATION</b>	<b>392,000</b>

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COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES	USES
	<b>FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT</b> DA1-FR-1000-40100-40650 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>196,000</b></span>
	<b>FIRE DEPT - LIFEGUARDS</b> A01-FR-6100-10060 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>361,000</b></span>
<b>LA COUNTY LIBRARY</b> B06-PL-80-8003-41200 PROP TAXES-CURRENT-SEC <b>INCREASE REVENUE</b> <span style="float: right;"><b>6,620,000</b></span>	<b>LA COUNTY LIBRARY</b> B06-PL-1000-41200 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>6,620,000</b></span>
<b>PUBLIC WORKS - INTERNAL SERVICE FUND</b> B04-PW-92-R220-47000 PUBLIC WORKS INTERNAL SERVICE FUND <b>INCREASE REVENUE</b> <span style="float: right;"><b>11,966,000</b></span>	<b>PUBLIC WORKS - INTERNAL SERVICE FUND</b> B04-PW-1000-47000 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>11,966,000</b></span>
	<b>PUBLIC WORKS</b> A01-PW-2000-47000 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>361,000</b></span>
<b>PFU-VARIOUS</b> A01-CB-2000-13749-13760 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>124,770,000</b></span>	
<b>SOURCES TOTAL</b> <span style="float: right;"><b>\$ 316,843,000</b></span>	<b>USES TOTAL</b> <span style="float: right;"><b>\$ 316,843,000</b></span>

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February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL** \$ 6,158,000

**USES TOTAL** \$ 6,158,000

**JUSTIFICATION**

Reflects the funding increase for Shared Services billings.

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2026.02.05 09:40:19 -08'00'

**AUTHORIZED SIGNATURE**

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION  
**Andrea**

Digitally signed by Andrea Turner  
Date: 2026.02.05 10:49:08 -08'00'

AUDITOR-CONTROLLER

BY **Turner**

DATE **2/5/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

Digitally signed by Yolanda Reyes  
Date: 2026.02.05 20:11:48 -08'00'

DATE **2/5/26**

B.A. NO. **163**

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES		USES	
<b>AGING AND DISABILITIES - ADMINISTRATION</b>		<b>AGING AND DISABILITIES - ADMINISTRATION</b>	
A01-AG-90-9002-27810		A01-AG-2000-27810	
FEDERAL OTHER - SENIOR SERVICES		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>10,000</b>	<b>INCREASE APPROPRIATION</b>	<b>16,000</b>
<b>AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES</b>		<b>AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES</b>	
A01-AW-6800-18730		A01-AW-2000-18730	
INTRAFUND TRANSFERS		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>105,000</b>	<b>INCREASE APPROPRIATION</b>	<b>371,000</b>
<b>ALTERNATE PUBLIC DEFENDER</b>		<b>ALTERNATE PUBLIC DEFENDER</b>	
A01-AD-6800-15575		A01-AD-2000-15575	
INTRAFUND TRANSFERS		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>6,000</b>	<b>INCREASE APPROPRIATION</b>	<b>111,000</b>
<b>ANIMAL CARE AND CONTROL</b>		<b>ANIMAL CARE AND CONTROL</b>	
A01-AN-92-9297-18950		A01-AN-2000-18950	
HUMANE SERVICES		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>264,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,044,000</b>
		<b>BEACHES AND HARBORS</b>	
		A01-BH-2000-27500	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>692,000</b>
		<b>CONSUMER AND BUSINESS AFFAIRS</b>	
		A01-CA-2000-19100	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>325,000</b>
<b>COUNTY COUNSEL</b>		<b>COUNTY COUNSEL</b>	
A01-CC-6800-11050		A01-CC-2000-11050	
INTRAFUND TRANSFERS		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>183,000</b>	<b>INCREASE APPROPRIATION</b>	<b>199,000</b>
<b>HUMAN RESOURCES</b>		<b>HUMAN RESOURCES</b>	
A01-HM-6800-11201		A01-HM-2000-11201	
INTRAFUND TRANSFERS		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>168,000</b>	<b>INCREASE APPROPRIATION</b>	<b>199,000</b>
<b>MEDICAL EXAMINER</b>		<b>MEDICAL EXAMINER</b>	
A01-ME-6800-19150		A01-ME-2000-19150	
INTRAFUND TRANSFERS		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>4,000</b>	<b>INCREASE APPROPRIATION</b>	<b>645,000</b>

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES	USES
	<b>MILITARY AND VETERANS AFFAIRS</b> A01-MV-2000-26500 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>
	<b>245,000</b>
<b>PARKS AND RECREATION</b> A01-PK-6800-27640 INTRAFUND TRANSFERS <b>DECREASE APPROPRIATION</b>	<b>28,000</b>
	<b>PARKS AND RECREATION</b> A01-PK-2000-27640 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>
	<b>670,000</b>
<b>PUBLIC DEFENDER</b> A01-PD-6800-15200 INTRAFUND TRANSFERS <b>DECREASE APPROPRIATION</b>	<b>50,000</b>
	<b>PUBLIC DEFENDER</b> A01-PD-2000-15200 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>
	<b>989,000</b>
<b>REGIONAL PLANNING</b> A01-RP-6800-19350 INTRAFUND TRANSFERS <b>DECREASE APPROPRIATION</b>	<b>14,000</b>
	<b>REGIONAL PLANNING</b> A01-RP-2000-19350 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>
	<b>319,000</b>
<b>AUDITOR-CONTROLLER</b> A01-AU-6800-10700 INTRAFUND TRANSFERS <b>DECREASE APPROPRIATION</b>	<b>5,326,000</b>
	<b>CHIEF EXECUTIVE OFFICER</b> A01-AO-2000-10100 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>
	<b>333,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 6,158,000</b>
	<b>USES TOTAL</b>
	<b>\$ 6,158,000</b>

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February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**3 - VOTES**

**SOURCES**

**USES**

BEACHES AND HARBORS  
**ZUMA BEACH RR REFURBS**  
A01-CP-6014-65024-87423  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION**

**1,410,000**

BEACHES AND HARBORS  
**TOPANGA OVERFLOW PARKING LOT RENOVATION**  
A01-CP-6014-65024-8A093  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION**

**1,410,000**

**SOURCES TOTAL** \$ 1,410,000

**USES TOTAL** \$ 1,410,000

**JUSTIFICATION**

Reflects the transfer of the \$1,410,000 residual balance from the Zuma Beach Restroom Refurbishment, Capital Project No. 87423, to the Topanga Overflow Parking Lot Renovation, Capital Project No. 8A093.

**James Yun**

Digitally signed by James Yun  
Date: 2026.02.04 16:00:51 -08'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Andrea Turner

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Date: 2026.02.05 08:23:05 -08'00'

AUDITOR-CONTROLLER

BY

B.A. NO. 164

DATE 2/5/26

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Matthew J. Diaz

Digitally signed by Matthew J. Diaz  
Date: 2026.02.05 11:14:48 -08'00'

DATE 2/5/26

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
4 - VOTES**

**SOURCES**

**USES**

**GENERAL FUND**  
A01-3306  
APPROPRIATIONS FOR CONTINGENCIES-CANCELLED COMMITMENT & A/P  
**DECREASE APPROPRIATION** **671,000**

**PARKS AND RECREATION**  
**NORMANDIE AND 95TH STREET PARK**  
A01-CP-6014-65043-69803  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **171,000**

MARINA DEL REY ACO  
**MOTHERS BEACH RR/NON-MOTORIZED BOAT STORAGE**  
MA2-CP-96-9919-65051-89109  
OPERATING TRANSFERS IN - CAPITAL PROJECTS  
**INCREASE REVENUE** **500,000**

**PROJECT AND FACILITY DEVELOPMENT**  
A01-CF-6100-10190  
OTHER FINANCING USES  
**INCREASE APPROPRIATION** **500,000**

MARINA DEL REY ACO  
**MOTHERS BEACH RR/NON-MOTORIZED BOAT STORAGE**  
MA2-CP-6014-65051-89109  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **500,000**

**SOURCES TOTAL** **\$ 1,171,000**

**USES TOTAL** **\$ 1,171,000**

**JUSTIFICATION**

Reflects an increase of \$671,000 in appropriation, offset with the use of Appropriations for Contingencies - Cancelled Commitment & A/P to fund current year expenditures as follows: \$171,000 for the Normandie and 95th Street Park, Capital Project No. 69803, and \$500,000 for the Mothers Beach Restroom/Non-motorized Boat Storage, Capital Project No. 89109.

**James Yun** Digitally signed by James Yun  
Date: 2026.02.04 15:57:37 -08'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION  
**Andrea Turner**  
BY **Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.05 08:26:53 -08'00'

AUDITOR-CONTROLLER

B.A. NO. **165**

DATE **2/5/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Matthew J. Diaz**  
BY **Diaz**  
Digitally signed by Matthew J. Diaz  
Date: 2026.02.05 11:15:37 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
4 - VOTES**

**SOURCES**

**USES**

PARKS AND RECREATION  
**MACLAREN COMMUNITY PARK**  
 A01-CP-88-8752-65043-69953  
 STATE-OTHER / CAPITAL PROJECTS  
**INCREASE REVENUE 2,800,000**

PARKS AND RECREATION  
**MACLAREN COMMUNITY PARK**  
 A01-CP-90-8938-65043-69953  
 FEDERAL-OTHER / CAPITAL PROJECTS  
**INCREASE REVENUE 1,500,000**

PARKS AND RECREATION  
**SAN GABRIEL VALLEY AQUATIC CENTER**  
 A01-CP-90-8938-65043-69909  
 FEDERAL-OTHER / CAPITAL PROJECTS  
**INCREASE REVENUE 1,500,000**

**SOURCES TOTAL \$ 5,800,000**

PARKS AND RECREATION  
**MACLAREN COMMUNITY PARK**  
 A01-CP-6014-65043-69953  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 4,300,000**

PARKS AND RECREATION  
**SAN GABRIEL VALLEY AQUATIC CENTER**  
 A01-CP-6014-65043-69909  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 1,500,000**

**USES TOTAL \$ 5,800,000**

**JUSTIFICATION**

Reflects an increase in appropriation of \$5.8M, fully offset with revenue as follows: \$2.8M for the MacLaren Community Park, CP 69953, funded by the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy; and \$1.5M for the MacLaren Community Park, CP 69953 and \$1.5M for the San Gabriel Valley Aquatic Center, CP 69909, funded by the United States Economic Development Initiative Community Project Funding.

**James Yun** Digitally signed by James Yun  
 Date: 2026.02.04 16:01:16 -08'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

**RECOMMENDATION**  
 Andrea  
 BY Turner Digitally signed by  
 Andrea Turner  
 Date: 2026.02.05  
 08:33:35 -08'00'

AUDITOR-CONTROLLER

B.A. NO. **166**

DATE **2/5/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Matthew J. Diaz** Digitally signed by  
 Matthew J. Diaz  
 Date: 2026.02.05  
 11:16:16 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
4 - VOTES**

SOURCES		USES	
BEACHES AND HARBORS <b>PT DUME ZUMA LIVING SHORELINE PROJECT</b> A01-CP-91-R410-65024-8A058 REGIONAL PARK AND OPEN SPACE DISTRICT-MEASURE A <b>INCREASE REVENUE</b>	<b>3,100,000</b>	BEACHES AND HARBORS <b>PT DUME ZUMA LIVING SHORELINE PROJECT</b> A01-CP-6014-65024-8A058 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>3,100,000</b>
BEACHES AND HARBORS <b>DOCKWEILER LIVING SHORELINE PROJECT</b> A01-CP-91-R410-65024-8A049 REGIONAL PARK AND OPEN SPACE DISTRICT-MEASURE A <b>INCREASE REVENUE</b>	<b>230,000</b>	BEACHES AND HARBORS <b>DOCKWEILER LIVING SHORELINE PROJECT</b> A01-CP-6014-65024-8A049 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>230,000</b>
BEACHES AND HARBORS <b>REDONDO BEACH LIVING SHORELINE PROJECT</b> A01-CP-91-R410-65024-8A059 REGIONAL PARK AND OPEN SPACE DISTRICT-MEASURE A <b>INCREASE REVENUE</b>	<b>1,700,000</b>	BEACHES AND HARBORS <b>REDONDO BEACH LIVING SHORELINE PROJECT</b> A01-CP-6014-65024-8A059 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>1,700,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 5,030,000</b>	<b>USES TOTAL</b>	<b>\$ 5,030,000</b>

**JUSTIFICATION**

Reflects an increase of \$5.03M for various capital projects (C.P.), offset with revenue from the Los Angeles County Regional Park and Open Space District, Safe, Clean Neighborhood Parks, Open Space, Beaches, Rivers Protection, and Water Conservation Measure of 2016 (Measure A) as follows: \$3.10M for Point Dume Zuma Living Shoreline, C.P. No. 8A058, \$0.23M for the Dockweiler Living Shoreline, C.P. No. 8A049, and \$1.70M for the Redondo Beach Living Shoreline, C.P. No. 8A059.

**James Yun** Digitally signed by James Yun  
Date: 2026.02.04 16:01:45 -08'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

**Andrea Turner**

Digitally signed by Andrea Turner  
Date: 2026.02.05 08:40:11 -08'00'

B.A. NO. **167**

DATE

**2/5/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

**Matthew J. Diaz**

Digitally signed by Matthew J. Diaz  
Date: 2026.02.05 11:16:47 -08'00'

DATE

**2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
3 - VOTES**

**SOURCES**

**USES**

VARIOUS CAPITAL PROJECTS

**VARIOUS-RFURB-VAR DPW OFFICE SITE IMPTS**

A01-CP-6014-65099-86708

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION**

**155,000**

**PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**155,000**

**SOURCES TOTAL** \$ 155,000

**USES TOTAL** \$ 155,000

**JUSTIFICATION**

Reflects the transfer of \$155,000 from the Various-Refurbishments-Variou Department of Public Works Office Site Improvements, Capital Project No. 86708 to Provisional Financing Uses Services & Supplies budget unit, to close the capital project.

**James Yun** Digitally signed by James Yun  
Date: 2026.02.04 16:02:08 -08'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.05 08:41:55 -08'00'

B.A. NO. **168**

DATE **2/5/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Matthew J. Diaz** Digitally signed by Matthew J. Diaz  
Date: 2026.02.05 11:17:16 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**SOURCES TOTAL** \$ 1,056,000

**USES TOTAL** \$ 1,056,000

**JUSTIFICATION**

Reflects the transfer of funds from various capital projects to the Civic Art Special Fund as part of the Civic Art Fee allocation, per Civic Art Policy approved by the Board in December 2004 and subsequently amended in August 2020. Also, reflects an increase in appropriation and revenue in the Civic Art Special Fund to align unanticipated revenue from various departmental and capital projects.

**James Yun** Digitally signed by James Yun  
Date: 2026.02.04 16:02:44  
-08'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner** Digitally signed by Andrea Turner  
Date: 2026.02.05 09:03:06 -08'00'

B.A. NO. **169**

DATE **2/5/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Matthew J. Diaz** Digitally signed by Matthew J. Diaz  
Date: 2026.02.05 11:18:08 -08'00'

DATE **2/5/26**

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES	USES
ASSESSOR	
<b>SOUTH EL MONTE ASSESSOR OFFICE REFURBISHMENT</b>	
A01-CP-6014-65059-87587	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>8,000</b>
ASSESSOR	
<b>EL MONTE ASSESSOR 1190 ROOF REPLACEMENT</b>	
A01-CP-6014-65059-8A077	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>15,000</b>
AGRICULTURAL COMMISSIONER-WEIGHTS AND MEASURES	
<b>SOUTH GATE BUILDING B ELEVATOR</b>	
A01-CP-6014-65067-8A006	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>5,000</b>
VARIOUS CAPITAL PROJECTS	
<b>EAST LA CIVIC CENTER PLAYGROUND REFURBISHMENT PROJECT</b>	
A01-CP-6014-65099-8A158	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>23,000</b>
ANIMAL CARE AND CONTROL	
<b>BALDWIN PARK REGISTERED VETERINARY TECHNICIAN ROOM REMODEL</b>	
A01-CP-6014-65023-8A015	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>12,000</b>
PARKS AND RECREATION	
<b>BELVEDERE COMMUNITY REGIONAL PARK SECURITY LIGHTING PROJECT</b>	
A01-CP-6014-65043-8A110	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>7,000</b>
PARKS AND RECREATION	
<b>CITY TERRACE PARK SECURITY LIGHTING PROJECT</b>	
A01-CP-6014-65043-8A111	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>6,000</b>
PARKS AND RECREATION	
<b>EUGENE A. OREGON PARK SECURITY LIGHTING PROJECT</b>	
A01-CP-6014-65043-8A112	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>9,000</b>

Andrea  
Turner

Digitally signed by Andrea  
Turner  
Date: 2026.02.05  
08:55:20 -08'00'

BA 169

2/5/26

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES	USES
PARKS AND RECREATION	
<b>RIMGROVE PARK SECURITY LIGHTING PROJECT</b>	
A01-CP-6014-65043-8A113	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>6,000</b>
PARKS AND RECREATION	
<b>RUBEN F. SALAZAR PARK SECURITY LIGHTING PROJECT</b>	
A01-CP-6014-65043-8A114	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>9,000</b>
PARKS AND RECREATION	
<b>ALONDRA COMMUNITY REGIONAL PARK SECURITY LIGHTING PROJECT</b>	
A01-CP-6014-65043-8A115	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>18,000</b>
PARKS AND RECREATION	
<b>COLONEL LEON H. WASHINGTON PARK SECURITY LIGHTING PROJECT</b>	
A01-CP-6014-65043-8A117	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>7,000</b>
PARKS AND RECREATION	
<b>EAST RANCHO DOMINGUEZ PARK SECURITY LIGHTING PROJECT</b>	
A01-CP-6014-65043-8A118	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>7,000</b>
PARKS AND RECREATION	
<b>ENTERPRISE PARK SECURITY LIGHTING PROJECT</b>	
A01-CP-6014-65043-8A119	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>8,000</b>
PARKS AND RECREATION	
<b>FRANKLIN D. ROOSEVELT PARK SECURITY LIGHTING PROJECT</b>	
A01-CP-6014-65043-8A120	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>17,000</b>
PARKS AND RECREATION	
<b>JESSE OWENS COMMUNITY REGIONAL PARK SECURITY LIGHTING</b>	
A01-CP-6014-65043-8A122	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>16,000</b>

Andrea  
Turner

 Digitally signed by Andrea  
Turner  
Date: 2026.02.05  
08:59:58 -08'00'

BA 169

2/5/26

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES	USES
<p>PARKS AND RECREATION <b>MONA PARK SECURITY LIGHTING PROJECT</b> A01-CP-6014-65043-8A125 CAPITAL ASSETS - B &amp; I <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>10,000</b></span></p>	
<p>PARKS AND RECREATION <b>TED WATKINS MEMORIAL PARK SECURITY LIGHTING PROJECT</b> A01-CP-6014-65043-8A127 CAPITAL ASSETS - B &amp; I <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>20,000</b></span></p>	
<p>PARKS AND RECREATION <b>CHARTER OAK PARK SECURITY LIGHTING PROJECT</b> A01-CP-6014-65043-8A128 CAPITAL ASSETS - B &amp; I <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>7,000</b></span></p>	<p><b>PROJECT AND FACILITY DEVELOPMENT</b> A01-CF-6100-10190 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>210,000</b></span></p>
<p><b>CIVIC ART SPECIAL FUND</b> B14-RT-96-9911-40050 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b> <span style="float: right;"><b>210,000</b></span></p>	
<p><b>CIVIC ART SPECIAL FUND</b> B14-RT-94-9731-40050 REIMBURSEMENT OF COUNTY EXPENDITURES <b>INCREASE REVENUE</b> <span style="float: right;"><b>636,000</b></span></p>	<p><b>CIVIC ART SPECIAL FUND</b> B14-RT-2000-40050 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>846,000</b></span></p>
<b>SOURCES TOTAL</b> <span style="float: right;"><b>\$ 1,056,000</b></span>	<b>USES TOTAL</b> <span style="float: right;"><b>\$ 1,056,000</b></span>

Andrea  
Turner

 Digitally signed by Andrea  
Turner  
Date: 2026.02.05  
09:02:19 -08'00'

BA 169

2/5/26

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**3 - VOTES**

**SOURCES**

**USES**

**EXTRAORDINARY MAINTENANCE**  
A01-CF-2000-12810  
SERVICES & SUPPLIES  
**DECREASE APPROPRIATION**

**100,000**

**GRAND PARK**  
A01-CB-2000-28200  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**100,000**

**SOURCES TOTAL** \$ 100,000

**USES TOTAL** \$ 100,000

**JUSTIFICATION**

Reflects the transfer of \$100,000 from the Extraordinary Maintenance budget to the Grand Park budget to fund the insurance deductible due to repairs needed at the park.

Digitally signed by James Yun  
Date: 2026.02.04 16:03:09 -08'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Andrea

BY

Turner

Digitally signed by Andrea Turner  
Date: 2026.02.05 09:06:52 -08'00'

AUDITOR-CONTROLLER

B.A. NO. 170

DATE

2/5/26

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Matthew J. Diaz

Digitally signed by Matthew J. Diaz  
Date: 2026.02.05 11:18:32 -08'00'

DATE

2/5/26

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2025-26**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**SOURCES TOTAL** \$ 7,160,000

**USES TOTAL** \$ 7,160,000

**JUSTIFICATION**

Reflects adjustments related to the Facility Reinvestment Program (FRP) capital projects as follows: Transfer appropriation between the Extraordinary Maintenance budget's Services & Supplies and Other Charges to fund the commercial paper interests; also, reflects the appropriation transfers between various general fund capital projects, and the adjustments in appropriation and revenue of the FRP capital projects, to fully fund active projects.

**James Yun** Digitally signed by James Yun  
Date: 2026.02.04 16:03:43 -08'00'

**AUTHORIZED SIGNATURE**

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION  
**Andrea**  
BY **Turner**  
Digitally signed by Andrea Turner  
Date: 2026.02.05 09:23:42 -08'00'

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Matthew J. Diaz**  
BY **Diaz**  
Digitally signed by Matthew J. Diaz  
Date: 2026.02.05 11:19:30 -08'00'

B.A. NO. 171

DATE 2/5/26

DATE 2/5/26

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES	USES
<b>EXTRAORDINARY MAINTENANCE</b> A01-CF-2000-12810 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>EXTRAORDINARY MAINTENANCE</b> A01-CF-5500-12810 OTHER CHARGES <b>INCREASE APPROPRIATION</b>
<b>4,586,000</b>	<b>2,589,000</b>
PROBATION <b>KIRBY CENTER COTTAGES A &amp; B MEP AND SITE DM REPAIRS</b> A01-CP-6014-65042-87662 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	
<b>189,000</b>	
PROBATION <b>KIRBY CENTER COTTAGES C &amp; D MEP AND SITE DM REPAIRS</b> A01-CP-6014-65042-87663 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	
<b>408,000</b>	
SHERIFF DEPARTMENT <b>NORWALK STATION</b> A01-CP-6014-65046-87675 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	
<b>267,000</b>	
SHERIFF DEPARTMENT <b>PDC ROOF, HVAC AND WATER DISTRIBUTION (EBR) DM REPAIRS</b> A01-CP-6014-65046-87684 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	
<b>606,000</b>	
	PARKS AND RECREATION <b>EL CARISO PARK RECREATION BLDG ROOFING SYSTEM REPLACEMENT</b> A01-CP-6014-65043-87899 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>
	<b>13,000</b>
	PUBLIC SOCIAL SERVICES <b>FLORENCE AP DISTRICT OFFICE ELECTRICAL SYSTEM REPLACEMENT</b> A01-CP-6014-65073-87909 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>
	<b>35,000</b>
	PROBATION <b>DOROTHY KIRBY CENTER CLASSROOM A HVAC SYSTEM REPLACEMENT</b> A01-CP-6014-65042-87908 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>
	<b>18,000</b>
	PROBATION <b>KIRBY CENTER COTTAGES E &amp; F MEP AND SITE DM REPAIRS</b> A01-CP-6014-65042-87664 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>
	<b>9,000</b>

Andrea  
Turner

Digitally signed by Andrea  
Turner  
Date: 2026.02.05  
09:14:53 -08'00'

2/5/26

BA#171

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES	USES
	REGISTRAR RECORDER <b>HARRY HUFFORD RR CC CHILLERS REPLACEMENT</b> A01-CP-6014-65072-87910 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>50,000</b></span>
	SHERIFF DEPARTMENT <b>SHERMAN BLOCK SHERIFF'S HEADQUARTERS BUILDING (EBR)</b> A01-CP-6014-65046-87671 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>251,000</b></span>
	PUBLIC HEALTH <b>CENTRAL PUBLIC HEALTH CENTER DM REPAIRS</b> A01-CP-6014-65058-87542 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>753,000</b></span>
	PUBLIC HEALTH <b>HOLLYWOOD WILSHIRE PUBLIC HEALTH CENTER DM REPAIRS</b> A01-CP-6014-65058-87536 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>583,000</b></span>
	PUBLIC HEALTH <b>MONROVIA PUBLIC HEALTH CENTER DM REPAIRS</b> A01-CP-6014-65058-87537 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>99,000</b></span>
	PUBLIC HEALTH <b>POMONA PUBLIC HEALTH CENTER DM REPAIRS</b> A01-CP-6014-65058-87538 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>1,656,000</b></span>
FACILITY REINVESTMENT CAPITAL PROGRAM <b>NORWALK STATION DM REPAIRS</b> J26-CP-6014-65086-89220 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>211,000</b></span>	FACILITY REINVESTMENT CAPITAL PROGRAM <b>NORWALK STATION DM REPAIRS</b> J26-CP-94-9276-65086-89220 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS <b>DECREASE REVENUE</b> <span style="float: right;"><b>211,000</b></span>
FACILITY REINVESTMENT CAPITAL PROGRAM <b>WHITTIER PUBLIC HEALTH CENTER DM REPAIRS</b> J26-CP-6014-65086-89197 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>341,000</b></span>	FACILITY REINVESTMENT CAPITAL PROGRAM <b>WHITTIER PUBLIC HEALTH CENTER DM REPAIRS</b> J26-CP-94-9276-65086-89197 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS <b>DECREASE REVENUE</b> <span style="float: right;"><b>341,000</b></span>

Andrea  
Turner

Digitally signed by Andrea  
Turner  
Date: 2026.02.05  
09:21:29 -08'00'

BA#171

2/5/26

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2025-26  
4 - VOTES

SOURCES	USES
<p>FACILITY REINVESTMENT CAPITAL PROGRAM PDC HVAC &amp; WATER DISTRIBUTION DM REPAIRS J26-CP-94-9276-65086-89221 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS <b>INCREASE REVENUE</b> <span style="float: right;"><b>552,000</b></span></p>	<p>FACILITY REINVESTMENT CAPITAL PROGRAM PDC HVAC &amp; WATER DISTRIBUTION DM REPAIRS J26-CP-6014-65086-89221 CAPITAL ASSETS - B &amp; I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>552,000</b></span></p>
<p><b>SOURCES TOTAL</b> <span style="float: right;"><b>\$ 7,160,000</b></span></p>	<p><b>USES TOTAL</b> <span style="float: right;"><b>\$ 7,160,000</b></span></p>

Andrea  
Turner

 Digitally signed by Andrea  
Turner  
Date: 2026.02.05  
09:23:14 -08'00'

2/5/26

BA#171

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**3 - VOTES**

**SOURCES**

**USES**

LRON-HARBOR MEDICAL CAMPUS CAPITAL IMPROVEMENT  
**HARBOR-UCLA MEDICAL CENTER REPLACEMENT PROGRAM**  
J25-CP-6014-65069-67965  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **60,807,000**

LRON-HARBOR MEDICAL CAMPUS CAPITAL IMPROVEMENT  
**HARBOR-UCLA MEDICAL CENTER REPLACEMENT PROGRAM**  
J25-CP-94-9276-65069-67965  
LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS  
**DECREASE REVENUE** **60,807,000**

**SOURCES TOTAL** **\$ 60,807,000**

**USES TOTAL** **\$ 60,807,000**

**JUSTIFICATION**

Reflects the decrease of \$60,807,000 in appropriation and revenue for the Harbor-UCLA Medical Center Replacement Program, Capital Project No. 67965 since the project is now funded with long-term bonds, and commercial paper is no longer needed.

**James Yun** Digitally signed by James Yun  
Date: 2026.02.04 16:04:11 -08'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION  
**Andrea** Digitally signed by Andrea Turner  
Date: 2026.02.05 09:45:12 -08'00'  
BY **Turner**

AUDITOR-CONTROLLER

B.A. NO. **172**

DATE **2/5/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Matthew J. Diaz** Digitally signed by Matthew J. Diaz  
Date: 2026.02.05 11:20:05 -08'00'  
BY **Diaz**

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
4 - VOTES**

**SOURCES**

**USES**

LRON-LA GENERAL MEDICAL CENTER CAPITAL IMPROVEMENT FUND  
J28-CF-86-8605-50116  
INTEREST FROM TREASURY POOL DEPOSITS  
**INCREASE REVENUE 2,000**

LRON-LA GENERAL MEDICAL CENTER CAPITAL IMPROVEMENT FUND  
J28-CF-6100-50116  
OTHER FINANCING USES  
**INCREASE APPROPRIATION 2,000**

LRON-OLIVE VIEW-UCLA MEDICAL CENTER CAPITAL IMPROVEMENT  
**OLIVE VIEW-UCLA MED CENTER FIRE ALARM & NURSE CALL SYSTEMS**  
J27-CP-96-9919-65087-89117  
OPERATING TRANSFERS IN - CAPITAL PROJECTS  
**INCREASE REVENUE 2,000**

LRON-OLIVE VIEW-UCLA MEDICAL CENTER CAPITAL IMPROVEMENT  
**OLIVE VIEW-UCLA MED CENTER FIRE ALARM & NURSE CALL SYSTEMS**  
J27-CP-94-9276-65087-89117  
LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS  
**DECREASE REVENUE 2,000**

**SOURCES TOTAL \$ 4,000**

**USES TOTAL \$ 4,000**

**JUSTIFICATION**

Reflects the transfer of \$2,000 residual funds (interest revenue) earned from the Lease Revenue Obligation Notes (LRON) - LA General Medical Center Capital Improvement Fund to the Olive View-UCLA Medical Center Fire Alarm & Nurse Call Systems, Capital Project No. 89117, to fund the project costs.

**James Yun** Digitally signed by James Yun  
Date: 2026.02.04 16:04:44 -08'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION  
**Andrea** Digitally signed by Andrea Turner  
BY **Turner** Date: 2026.02.05 09:54:31 -08'00'

AUDITOR-CONTROLLER

B.A. NO. **173**

DATE **2/5/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Matthew J. Diaz** Digitally signed by Matthew J. Diaz  
BY **Diaz** Date: 2026.02.05 11:20:35 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**3 - VOTES**

**SOURCES**

**USES**

PUBLIC HEALTH

**PATHWAY TORRANCE COMMUNITY HEALTH & WELLNESS CTR RENOVATION**

A01-CP-6014-65058-8A022

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION**

**1,486,000**

**PROJECT AND FACILITY DEVELOPMENT**

A01-CF-2000-10190

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**1,486,000**

**SOURCES TOTAL** \$ 1,486,000

**USES TOTAL** \$ 1,486,000

**JUSTIFICATION**

Reflects the transfer of \$1,486,000 from the Pathway Torrance Community Health & Wellness Center Renovation, Capital Project No. 8A022 to the Project and Facility Development (PFD) budget to reimburse the project's pre-development costs advanced by PFD.

**James Yun** Digitally signed by James Yun  
Date: 2026.02.04 16:05:18 -08'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

**Andrea Turner**

Digitally signed by Andrea Turner  
Date: 2026.02.05 10:05:27 -08'00'

B.A. NO. **174**

DATE

**2/5/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

**Matthew J. Diaz**

Digitally signed by Matthew J. Diaz  
Date: 2026.02.05 11:27:06 -08'00'

DATE

**2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
3 - VOTES**

**SOURCES**

**USES**

**PROJECT AND FACILITY DEVELOPMENT**

A01-CF-5500-10190

OTHER CHARGES

**DECREASE APPROPRIATION**

**1,503,000**

**EXTRAORDINARY MAINTENANCE**

A01-CF-2000-12810

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**1,503,000**

**SOURCES TOTAL** \$ 1,503,000

**USES TOTAL** \$ 1,503,000

**JUSTIFICATION**

Reflects the transfer of \$1,503,000 from the Project and Facility Development budget to the Extraordinary Maintenance budget due to the Natural History Museum (NHM) returning funding from the completed NHM Commons Project per the funding agreement executed on 8/15/2024.

**James Yun** Digitally signed by James Yun  
Date: 2026.02.04 16:05:42  
-08'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner** Digitally signed by Andrea Turner  
Date: 2026.02.05 10:07:34 -08'00'

AUDITOR-CONTROLLER

B.A. NO. **175**

DATE **2/5/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Matthew J. Diaz** Digitally signed by Matthew J. Diaz  
Date: 2026.02.05 11:27:42 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**3 - VOTES**

**SOURCES**

**USES**

VARIOUS CAPITAL PROJECTS  
**VARIOUS 4TH DISTRICT IMPROVEMENTS**  
A01-CP-6014-65099-77046  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION**

**60,000**

**PROJECT AND FACILITY DEVELOPMENT**  
A01-CF-2000-10190  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**60,000**

**SOURCES TOTAL** \$ 60,000

**USES TOTAL** \$ 60,000

**JUSTIFICATION**

Reflects the transfer of \$60,000 from Various 4th District Improvements, Capital Project No. 77046 to the Project and Facility Development budget to fund the due diligence work associated with the Round 2 - Behavioral Health Continuum Infrastructure Program (BHCIP) grant application for the Metro State Hospital interim housing project Phase 2.

**James Yun** Digitally signed by James Yun  
Date: 2026.02.04 16:06:13 -08'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

**RECOMMENDATION**  
**Andrea** Digitally signed by Andrea Turner  
Date: 2026.02.05 10:09:14 -08'00'  
BY **Turner**

AUDITOR-CONTROLLER

B.A. NO. **176**

DATE **2/5/26**

**APPROVED AS REQUESTED**

**APPROVED AS REVISED**

CHIEF EXECUTIVE OFFICER

**Matthew J. Diaz** Digitally signed by Matthew J. Diaz  
Date: 2026.02.05 11:28:18 -08'00'  
BY **Diaz**

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**3 - VOTES**

**SOURCES**

**USES**

**AFFORDABLE HOUSING**

A01-AM-5500-10160

OTHER CHARGES

**DECREASE APPROPRIATION**

**2,000,000**

**PROJECT AND FACILITY DEVELOPMENT**

A01-CF-5500-10190

OTHER CHARGES

**INCREASE APPROPRIATION**

**2,000,000**

**SOURCES TOTAL**

**\$ 2,000,000**

**USES TOTAL**

**\$ 2,000,000**

**JUSTIFICATION**

Reflects the transfer of \$2,000,000 from the Affordable Housing budget to the Project and Facility Development budget for a funding agreement with the City of Bellflower for the acquisition of the New Hope Shelter in the City of Bellflower.

**James Yun**

Digitally signed by James Yun  
Date: 2026.02.04 16:06:44  
-08'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**

Digitally signed by Andrea Turner  
Date: 2026.02.05 10:13:17 -08'00'

AUDITOR-CONTROLLER

B.A. NO. **177**

DATE

**2/5/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Matthew J. Diaz**

BY **Diaz**

Digitally signed by Matthew J. Diaz  
Date: 2026.02.05 11:28:46 -08'00'

DATE

**2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
3 - VOTES**

**SOURCES**

**USES**

VARIOUS CAPITAL PROJECTS

**RANCHO LOS AMIGOS - REFURB-DEMOLITION**

A01-CP-6014-65099-86539

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION**

**7,765,000**

**PROJECT AND FACILITY DEVELOPMENT**

A01-CF-5500-10190

OTHER CHARGES

**INCREASE APPROPRIATION**

**7,765,000**

**RENT EXPENSE**

A01-RE-5995-97000

OC EXPENDITURE DISTRIBUTION

**DECREASE APPROPRIATION**

**7,765,000**

**RENT EXPENSE**

A01-RE-5500-97000

OTHER CHARGES

**INCREASE APPROPRIATION**

**7,765,000**

**SOURCES TOTAL**

**\$ 15,530,000**

**USES TOTAL**

**\$ 15,530,000**

**JUSTIFICATION**

Reflects the transfer of \$7,765,000 from the Rancho Los Amigos - Refurb-Demolition, Capital Project (CP) No. 86539, to the Rent Expense budget via the Project and Facility Development budget, to pay the outstanding commercial paper balance related to the canceled Rancho Los Amigos South Campus County Office Building project, CP 67959.

**James Yun**

Digitally signed by James Yun  
Date: 2026.02.04 16:07:09  
-08'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

**ACTION**

**RECOMMENDATION**

AUDITOR-CONTROLLER

BY

**Andrea Turner**

Digitally signed by Andrea Turner  
Date: 2026.02.05 10:15:51 -08'00'

B.A. NO. **178**

DATE

**2/5/26**

**APPROVED AS REQUESTED**

**APPROVED AS REVISED**

CHIEF EXECUTIVE OFFICER

BY

**Matthew J. Diaz**

Digitally signed by Matthew J. Diaz  
Date: 2026.02.05 11:29:24 -08'00'

DATE

**2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
3 - VOTES**

**SOURCES**

**USES**

**AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES**  
A01-AW-1000-18730  
SALARIES & EMPLOYEE BENEFITS  
**DECREASE APPROPRIATION**

**300,000**

VARIOUS CAPITAL PROJECTS  
**PICO RIVERA REMEDIATION**  
A01-CP-6014-65099-87209  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION**

**300,000**

**SOURCES TOTAL** \$ 300,000

**USES TOTAL** \$ 300,000

**JUSTIFICATION**

Reflects the transfer of \$300,000 in identified savings in Salaries and Employee Benefits from the Agricultural Commissioner - Weights and Measures operating budget to the Pico Rivera Remediation Project, Capital Project (CP) No. 87209, to cover the cost of the warehouse structure demolition for the CP.

**James Yun** Digitally signed by James Yun  
Date: 2026.02.04 16:07:46 -08'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**

Digitally signed by Andrea Turner  
Date: 2026.02.05 10:19:12 -08'00'

B.A. NO. **179**

DATE **2/5/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Matthew J. Diaz**

Digitally signed by Matthew J. Diaz  
Date: 2026.02.05 11:29:54 -08'00'

DATE **2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**3 - VOTES**

**SOURCES**

**USES**

VARIOUS CAPITAL PROJECTS

**CAMP GONZALES LOS ANGELES TRAINING CENTER**

A01-CP-6014-65099-87867

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION**

**209,000**

**JUSTICE, CARE AND OPPORTUNITIES**

A01-JC-2000-15000

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**209,000**

**SOURCES TOTAL** \$ 209,000

**USES TOTAL** \$ 209,000

**JUSTIFICATION**

Reflects the transfer of \$209,000 from the Camp Gonzales Los Angeles Training Center, Capital Project No. 87867, to the Department of Justice, Care and Opportunities' operating budget to fund the furniture, fixtures and equipment for the project.

**James Yun** Digitally signed by James Yun  
Date: 2026.02.04 16:08:22 -08'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

**Andrea Turner**

Digitally signed by Andrea Turner  
Date: 2026.02.05 10:21:08 -08'00'

B.A. NO. **180**

DATE

**2/5/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

**Matthew J. Diaz**

Digitally signed by Matthew J. Diaz  
Date: 2026.02.05 11:30:29 -08'00'

DATE

**2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2025-26**  
**3 - VOTES**

**SOURCES**

**USES**

PUBLIC SOCIAL SERVICES

**ADAMS AND GRAND DPSS METRO FAMILY DEMO**

A01-CP-6014-65073-8A011

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION**

**15,000**

PUBLIC SOCIAL SERVICES - ADMINISTRATION

A01-SS-2000-25900

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**15,000**

**SOURCES TOTAL**

**\$ 15,000**

**USES TOTAL**

**\$ 15,000**

**JUSTIFICATION**

Reflects the transfer of \$15,000 from the Adams and Grand Department of Public Social Services (DPSS) Metro Family Demolition, Capital Project No. 8A011, to the DPSS operating budget to cover the cost for shredding potentially sensitive documents remaining in the fire damaged building prior to demolition.

**James Yun**

Digitally signed by James Yun  
Date: 2026.02.04 16:08:48  
-08'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

**Andrea Turner**

Digitally signed by Andrea Turner  
Date: 2026.02.05 10:23:10 -08'00'

B.A. NO. **181**

DATE

**2/5/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

**Matthew J. Diaz**

Digitally signed by Matthew J. Diaz  
Date: 2026.02.05 11:30:55 -08'00'

DATE

**2/5/26**

February 24, 2026

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2025-26  
3 - VOTES**

**SOURCES**

**USES**

PROBATION

**PROBATION CAMP GLENN ROCKEY CCTV PROJECT**

A01-CP-6014-65042-87699

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION**

**258,000**

**PROBATION - SUPPORT SERVICES**

A01-PB-2000-17000-17100

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**600,000**

PROBATION

**CAMP ROUTH DEMOLITION**

A01-CP-6014-65042-87828

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION**

**342,000**

**SOURCES TOTAL**

**\$ 600,000**

**USES TOTAL**

**\$ 600,000**

**JUSTIFICATION**

Reflects the transfer of \$258,000 from the completed Probation Camp Glenn Rockey Closed-Circuit Television (CCTV) Project, Capital Project (C.P) No. 87699, and \$342,000 from the completed Camp Routh Demolition Project, C.P. No. 87828, for a total of \$600,000 to the Probation Department's operating budget to fully fund the installation of CCTV equipment required by the Board of State and Community Corrections (BSCC) at Probation's Camp Joseph Paige.

**James Yun**

Digitally signed by James Yun  
Date: 2026.02.04 16:18:04  
-08'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

**Andrea Turner**

Digitally signed by Andrea Turner  
Date: 2026.02.05 10:25:27 -08'00'

B.A. NO. **182**

DATE

**2/5/26**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

**Matthew J. Diaz**

Digitally signed by Matthew J. Diaz  
Date: 2026.02.05 11:31:24 -08'00'

DATE

**2/5/26**