



COUNTYWIDE CRIMINAL JUSTICE COORDINATION COMMITTEE



March 3, 2026

TO: Supervisor Hilda L. Solis, Chair
Supervisor Holly J. Mitchell
Supervisor Lindsey P. Horvath
Supervisor Janice Hahn
Supervisor Kathryn Barger

FROM: Guillermo Viera Rosa, Chief Probation Officer
Chair, Public Safety Realignment Team

Mark Delgado, Executive Director
CCJCC

SUBJECT: Public Safety Realignment Implementation – March 2026 Update

The Public Safety Realignment Team (PSRT) was established by the Board of Supervisors to coordinate the implementation of public safety realignment (AB 109) and advise the Board on AB 109-related matters. Chaired by the Chief Probation Officer, PSRT provides semi-annual updates to your Board on its recent focus areas and activities.

This report addresses the following items:

- A status update on PSRT-recommended programs that received new AB 109 funding in Fiscal Year (FY) 2024-25
- A summary of the PSRT-recommended programs that received new AB 109 funding for FY 2025-26
- PSRT's goals and objectives for 2026

Status Update – PSRT-recommended Programs Receiving New AB 109 Funding in FY 2024-25

Each year, County departments may submit AB 109 funding requests to the CEO during the normal budget process. Additionally, per your Board's direction, PSRT submits funding recommendations to the CEO for review and consideration. These recommendations complement corresponding formal budget requests submitted to the CEO by lead implementing departments/agencies.

While PSRT does not manage the AB 109 budget or approve funding, its submissions offer valuable input and guidance that help inform the CEO's funding recommendations to the Board.

Key considerations during PSRT's recommendation development process include:

- AB 109 funding eligibility criteria;

- public safety responsibilities and mandates transferred to the County through AB 109;
- County justice priorities and the Care First approach; and
- PSRT-established goals and objectives.

In FY 2024-25, seven recommendations submitted by PSRT received new AB 109 funding in an amount totaling \$6.1 million. Attachment A provides a brief description of those programs and status updates by the implementing departments.

Recommended Programs Receiving AB 109 Funding in FY 2025-26

In FY 2025-26, a total of 14 PSRT recommended programs and initiatives received new AB 109 funding. As reported in the July 2025 update to your Board, five recommendations were included in the CEO's Final Changes budget. Subsequently, an additional nine recommendations received funding during the Supplemental Budget process. The 14 programs, totaling approximately \$25.2 million, are listed in Attachment B.

Status updates for these programs are not provided at this time due to the recency of their funding. However, PSRT continues to support the implementation of programs and initiatives that it recommended for funding, and status updates will be provided in future reports.

2026 Goals and Objectives

In addition to its funding recommendations, PSRT develops annual goals, objectives and outcome measures. Goals shape the committee's areas of focus and help guide its AB 109 funding recommendation process.

Goals address and reflect local AB 109 responsibilities and the County's Care First vision and align with work elsewhere in the County. To that end, PSRT initiates the development of its goals through ad hoc work groups focusing on: 1) Post Release Community Supervision (PRCS); 2) Custody and Reentry; and 3) Diversion and Alternatives to Incarceration.

The following four goals – with corresponding objectives and outcome measures – were adopted by the PSRT for 2026:

1. Enhance the County's PRCS and pre-release processes to facilitate case planning, linkages to services, and reentry
2. Enhance the Correctional Health Services intake screening process and expand access to treatment
3. Reduce the mental health population in the County jail system
4. Reduce the pretrial population in the County jail system

Attachment C provides the full set of goals with accompanying objectives and outcome measures. The committee's work will continue to support these goals and objectives, and progress will be updated in future reports.

Conclusion

If you have any questions about this update or would like additional information, please contact Acting Chief Deputy Probation Officer Robert Arcos or Mark Delgado, Executive Director of the Countywide Criminal Justice Coordination Committee.

GVR:RA:MD:cm

c: Joseph Nicchitta, Acting Chief Executive Officer
Edward Yen, Executive Officer, Board of Supervisors
Dawyn R. Harrison, County Counsel

**PSRT-Recommended Programs Receiving New AB 109 Funding in FY 2024-25
Status Update**

Agency	Program	Description	Amount (\$)	Status Update
Department of Health Services -- Integrated Correctional Health Services (DHS-ICHS)	Laboratory Renovation Capital Project	Renovation of the Point of Care Laboratory into a Moderate-Complex Laboratory to allow for in-house laboratory testing	1,500,000	CHS has collaborated closely with the Department of Public Works (DPW) to develop a comprehensive renovation plan. DPW has provided comments and recommendations for the architect to address, and once the revisions are incorporated in the architect's plan, DPW will finalize the layout and present it to the executive team for approval.
DHS-ICHS	Panoramic X-Ray	Panoramic digital X-ray unit to improve service to patients in custody	35,000	In May 2025, CHS successfully procured a panoramic X-ray unit. To ensure the equipment operates at full capacity and delivers optimal patient care, CHS is seeking to renovate the designated room to ensure the proper shielding is in place. This renovation is essential to meet technical requirements, safeguard functionality, and maximize the impact of this investment on community health services.
DHS-ICHS	Virtual Group Activities	Virtual group programming and technology that expands the delivery of structured out of cell activity required by the DOJ settlement	397,000	In June 2025, CHS introduced six smart boards into active use, supporting interactive sessions and collaboration among mental health groups. CHS is now considering expanding the rollout with additional units to further strengthen therapeutic activities and group engagement.
Justice, Care, and Opportunities Department (JCOD)	Justice Connect Support Center (JCSC)	Funding to support the JCSC's staffing level and services, such as linkages to care management services, transportation, and emergency shelter housing	2,500,000	<p>JCSC serves as a countywide access point for real-time support, ensuring justice-involved individuals are connected to stabilizing resources at critical moments. JCSC provides daily coverage from 6 a.m. to 11 p.m., enabling rapid response to high call volumes and consistent, person-centered assistance. JCSC connects participants to case management, employment services, job training, behavioral health care, and other long-term supportive services. From its launch (October 1, 2023) through December 1, 2025, the Support Center:</p> <ul style="list-style-type: none"> • Responded to 44,287 calls • Facilitated 53,797 transportation bookings • Set up 5,705 court reminders • Coordinated 4,010 service referrals • Placed 582 individuals on emergency housing, preventing homelessness during periods of acute vulnerability
JCOD	Skills and Experience for the Careers of Tomorrow (SECTOR)	Funding to support skills training and paid work experience in high-growth sectors that offer career pathway opportunities and family-sustaining wages for people impacted by the justice system	1,000,000	JCOD is in the full implementation phase of the SECTOR program. The one-time PSRT funding is being utilized to sustain the SECTOR program while JCOD awaits the Proposition 47 Cohort 5 grant to start.

Department of Military and Veterans Affairs (MVA)	Evaluator for Justice-Involved Veterans (JIV) Program	JIV program evaluation to identify service gaps, track outcomes, and ensure targeted, data-driven improvements	250,000	The evaluation of the Veterans Treatment Courts and JIV programming is complete and the report has been submitted. The report identified gaps in services and barriers to care for JIVs in Los Angeles County. The report also identified siloing of community partners that made linkage to services difficult. MVA is taking steps to address these barriers and improve overall services for JIV in Los Angeles County.
Department of Health Services Office of Diversion and Reentry (DHS-ODR)	MacArthur Park Overdose Response Team (ORT)	A MacArthur Park response team that provides supportive/preventative services, administers naloxone to reverse overdoses, monitors treated individuals, and coordinates their transfer to an emergency department or sobering center for ongoing care	450,000	ORT has been fully implemented and is now providing community overdose response in and around MacArthur Park. From 11/30/24 through 11/30/25, ORT prevented 157 deaths from overdose by responding either directly or working with community members. In addition, the ORT's bi-lingual staff provide Spanish and English trainings for individuals and groups in overdose prevention, including recognition and response. Staff have also distributed 18,221 naloxone kits so community members can respond to overdoses. The ORT regularly provide bio-hazardous and sharps waste disposal in the area and for neighboring businesses, picking up and safely disposing of 36,025 items. The ORT coordinates with mobile medical, housing, outreach, harm reduction, and other providers who serve the community in and around the park, to connect individuals to care when requested.

PSRT-Recommended Programs Receiving New AB 109 Funding in FY 2025-26

Agency	Program	Description	Funding (\$)
Department of Economic Opportunity (DEO)	MacArthur Park Street Cleaning and Litter Abatement Workforce Development Program	Workforce development training for justice-involved individuals as Clean Team Ambassadors to enhance the public health of the area	250,000
DEO	The Second District Community Beautification Workforce Development Program	Workforce development training for justice-involved people who will be trained/employed while maintaining and beautifying streets, sidewalks, and public spaces	250,000
DEO	Skid Row Action Plan - Economic Mobility Program for Entrepreneurs and Job Seekers	Access to housing and other services through a new Safe Service Space, Harm Reduction Health Hub, 23/7 Health Care Center and an Entrepreneurship Academy that offers tailored business education and a Social Services Training program for justice-involved individuals	1,328,000
Department of Health Services Integrated Correctional Health Services (DHS-ICHS)	Computer upgrades for mental health services	Computer/hardware upgrades to enhance the delivery of mental health services	343,000
DHS-ICHS	CHS VoIP Migration and Phone Replacement	Telecommunications infrastructure upgrade to ensure seamless communication and connectivity among healthcare providers, patients, and community partners	98,000
DHS-ICHS	ICHS Space Renovations	Space renovation to support the operational needs of expansion of programs and accommodate workforce	1,000,000
Department of Health Services – Office of Diversion and Reentry (DHS-ODR)	Crocker Harm Reduction Health Hub – Extended Drop-In Center Hours	Expanded operating hours for the drop-in center at the Crocker Harm Reduction Health Hub on Skid Row	1,000,000
DHS-ODR	ODR Navigation Team	Non-violent community crisis response/intervention team to de-escalate disruptive behaviors	1,510,000
DHS-ODR	TGI Community Transition Program	An Equity Diversity Inclusion Antiracism-informed curriculum for use by ODR and contracted providers/ program partners to address the unique needs of TGI individuals	125,000
Department of Military and Veterans Affairs	Justice-Involved Veterans Services Enhancement Initiative	Enhanced services for JIVs to support reentry efforts	625,000
Justice, Care, and Opportunities Department (JCOD)	JCOD Care Management (previously RICMS)	Wraparound services supporting the reintegration of justice-involved individuals to reduce recidivism rates and improve health outcomes	5,000,000

JCOD	Skills and Experience for the Careers for Tomorrow (SECTOR)	Skills training and paid work experience offering career pathway opportunities for justice-impacted individuals	4,250,000
Public Defender's Office	Post-Conviction Unit Resentencing Project	Legal services for clients identified as eligible for resentencing pursuant to recent legislation	4,167,000
Sheriff's Department	Court Services Transportation Bureau Bus Replacement	Six transportation buses to help restore the level of inmate transportation service needed	5,300,000

**Public Safety Realignment Team
2026 Goals and Objectives**

Goal 1: Enhance the County's Post-Release Community Supervision (PRCS) and pre-release processes to facilitate case planning, linkages to services, and reentry	
Objective 1 Continue and grow the Pre-Release Video Conferencing (PRVC) program for individuals pending release from state prison to PRCS	Outcome Measure 1 Increase the number of PRVC contacts with individuals being released to Los Angeles County on PRCS to include all AB 109 partner agencies, as appropriate, in order to support pre-release planning efforts
Objective 2 Expand DMH and DPH-SAPC behavioral health efforts to assess Post-release Supervised Persons (PSPs) in custody in order to facilitate a seamless connection to community-based services upon release	Outcome Measure 2 The number of clients contacted through jail in-reach efforts by probation and the number of clients successfully screened and linked to community-based mental health and SUD services by DMH and DPH-SAPC
Objective 3 Expand partnerships and formal agreements between agencies to improve transportation services for Post-Release Supervised Persons (PSPs), ensuring reliable access to probation offices, treatment providers, court appointments, residences, and other essential locations	Outcome Measure 3 The number of formal agreements established to implement transportation procedures, and track delivery of transportation services provided
Objective 4 Enhance the Medi-Cal enrollment process based on the implementation of the California Advancing and Innovating Medi-Cal (CalAIM) pre-release initiative	Outcome Measure 4 The number of persons in custody exiting custody with approved Medi-Cal
Objective 5 Enhance workforce development programs and services to individuals pending release to assess readiness and prepare for connection to workforce training and employment opportunities upon release	Outcome Measure 5 The number of persons in custody exiting custody with a workforce referral or placement including training and transitional subsidized employment, pre-/apprenticeships and unsubsidized employment

Goal 2: Enhance the Correctional Health Services (CHS) intake screening process and expand access to treatment	
Objective 1 Ensure that within 24 hours of intake, each person in custody is screened in the reception center by a registered nurse to identify urgent or emergent medical and mental health needs	Outcome Measure 1 Average length of time from custody intake to screening by a registered nurse
Objective 2 Ensure that each person in custody in the reception center who is identified as having emergent or urgent mental health needs is evaluated by a Qualified Mental Health Professional (QMHP) as soon as possible but no more than four hours from the time of identification	Outcome Measure 2 The percentage of persons in custody with an emergent or urgent mental health need who are evaluated within four hours of identification
Objective 3 Create a process at intake to identify individuals who report an opiate use disorder	Outcome Measure 3 The number of justice-involved individuals who report opiate use disorder during intake
Objective 4 Implement a program for patients with opiate use disorders to increase access to Medication Assisted Treatment (MAT) for inmates	Outcome Measure 4 The percentage of eligible patients who are offered medication assisted treatment while in custody

Goal 3: Reduce the mental health population in the County jail system	
Objective 1 Enhance and support the Office of Diversion and Reentry’s (ODR) delivery of housing and intensive case management services to individuals with mental health disorders diverted from the jail	<p>Outcome Measure 1 The number of individuals supported in the ODR Housing Program, including the number of new clients served in FY 2025-26.</p>
Objective 2 Continue implementation and operationalization of the County’s Alternative Crisis Response (ACR) system and expand the number of mobile crisis response teams to provide 24/7 service and to assess and ensure timely response	<p>Outcome Measure 2a Percentage of mobile crisis response team field response NOT requiring law enforcement involvement</p>
	<p>Outcome Measure 2b The number of mobile crisis response teams deployed and the average response time</p>
Objective 3 Continue to expand and deploy Psychiatric Social Workers (PSW’s) in defense agencies to serve clients facing potential custody sentences and to support them in diversion, reentry, and rehabilitation programs/efforts	<p>Outcome Measure 3a Number of individuals diverted from incarceration with the assistance of the PSW program and assisted with reentry efforts through the PSW program</p>
	<p>Outcome Measure 3b Assessment of PSW caseload and staffing levels</p>
Objective 4 Enhance the continuum of community-based services available so that individuals touched by the justice system can access high quality care at the appropriate level of service	

Goal 4: Reduce the pretrial population in the County jail system	
Objective 1 Enhance and support the Justice Care and Opportunities Department’s (JCOD’s) delivery of pretrial services, including, but not limited to: care management, court reminders, transportation services to and from court hearings, childcare, and from custody to home	<p>Outcome Measure 1 Number of unique individuals connected to programs and supportive services with the assistance of JCOD to facilitate pretrial release</p>
Objective 2 Expand JCOD’s Rapid Diversion Program in collaboration with the Public Defender’s Office (PD), Alternate Public Defender’s Office (APD) and other relevant agencies	<p>Outcome Measure 2a The number of locations where the Rapid Diversion Program is available</p>
	<p>Outcome Measure 2b Number of individuals who are eligible for the Rapid Diversion Program</p>
	<p>Outcome Measure 2c Number of individuals who participate in the Rapid Diversion Program</p>

	<p>Outcome Number of individuals who successfully complete and those that don't complete the Rapid Diversion Program, and the reasons given for those that do not complete the program</p> <p>Measure 2d</p>
<p>Objective 3 Expand Partners for Justice's Client Advocate program in collaboration with PD and APD to directly support pre-trial release through service connections, legal system navigation, and criminal case mitigation</p>	<p>Outcome Number of individuals who complete the Rapid Diversion Program and who remain in the community thereafter, and the recidivism rate</p> <p>Measure 2e</p>
<p>Objective 4 Develop the framework and options for an early representation pilot program at the PD and APD offices, whereby timely needs and strength assessments can be conducted in support of diversion opportunities</p>	<p>Outcome Number of individuals connected to pretrial services programs and supportive services with the assistance of a PFJ client advocate</p> <p>Measure 3a</p> <hr/> <p>Outcome The number of locations where PFJ advocates are available</p> <p>Measure 3b</p> <hr/> <p>Outcome Estimated jail days saved and cost avoidance of county jail costs due to PFJ advocate involvement</p> <p>Measure 3c</p> <hr/> <p>Outcome Status and progress toward development of an early representation pilot program framework</p> <p>Measure 4</p>