

FY 2026-27

Departmental Public Budget Presentations





GRTF Public Budget Presentation Guidance

Budget presentations this year reflect key Government Reform Task Force (GRTF) recommendations aimed at making the process more transparent, accessible and *easier to understand*



Structured &
Consistent
Scheduling



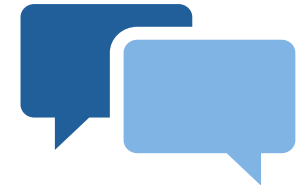
Transparency
& Public
Access



Accessible
Presentation
Materials



Outcomes &
Performance
Focus

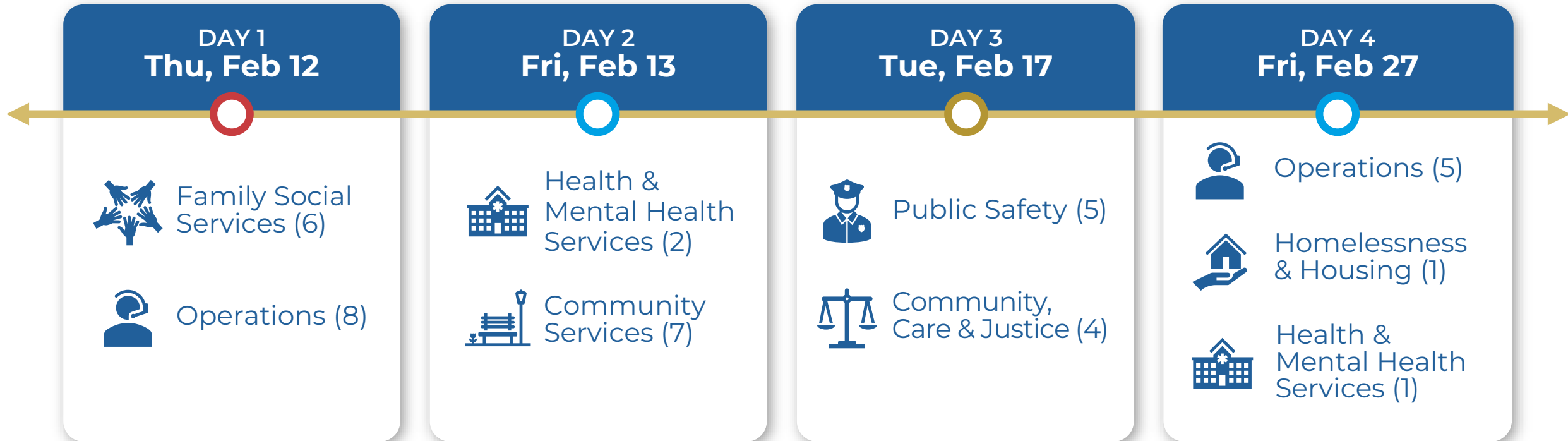


Public
Education &
Engagement



Four-Day Presentation Schedule

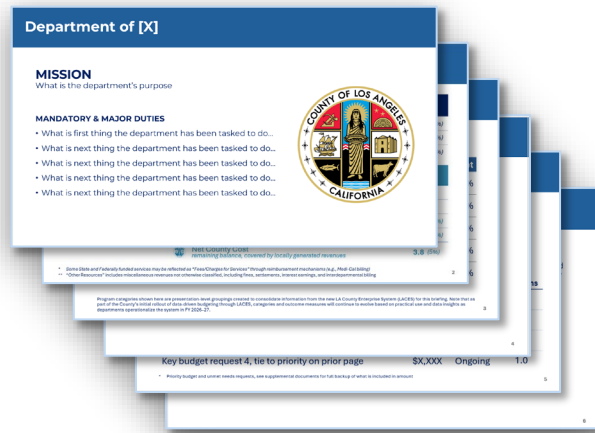
39 departments presenting over 4 days, grouped by cluster to support thematic understanding





What You Will Hear From Each Department

Each department will follow a consistent six-page structure to support clarity and comparability



Mission & Core Duties



Current Budget



Current Programs & Services



Priorities, Metrics & Outcomes



FY26-27 Budget Request Highlights



Challenges & Mitigation



Fiscal Context Shaping FY 26-27 Recommendations

- Structural pressures continue to outpace revenue growth
- Significant cost increases
- Limited NCC flexibility
- Difficult choices lie ahead
- Curtailments will not be restored



Budget requests and recommendations will reflect this constrained fiscal environment

