

FY 2026-27

Departmental Public Budget Presentations





COUNTY OF LOS ANGELES PUBLIC BUDGET PRESENTATIONS | FY 2026-27

GRTF Public Budget Presentation Guidance

Budget presentations this year reflect key Government Reform Task Force (GRTF) recommendations aimed at making the process more transparent, accessible and *easier to understand*



Structured &
Consistent
Scheduling



Transparency
& Public
Access



Accessible
Presentation
Materials



Outcomes &
Performance
Focus



Public
Education &
Engagement



COUNTY OF LOS ANGELES PUBLIC BUDGET PRESENTATIONS | FY 2026-27

Four-Day Presentation Schedule

39 departments presenting over 4 days, grouped by cluster to support thematic understanding

DAY 1
Thu, Feb 12

 Family Social Services (6)

 Operations (8)

DAY 2
Fri, Feb 13

 Health & Mental Health Services (2)

 Community Services (7)

DAY 3
Tue, Feb 17

 Public Safety (5)

 Community, Care & Justice (4)

DAY 4
Fri, Feb 27

 Operations (5)

 Homelessness & Housing (1)

 Health & Mental Health Services (1)



What You Will Hear From Each Department

Each department will follow a consistent six-page structure to support clarity and comparability



Mission & Core Duties



Current Budget



Current Programs & Services



Priorities, Metrics & Outcomes



FY26-27 Budget Request Highlights



Challenges & Mitigation



Fiscal Context Shaping FY 26-27 Recommendations

- Structural pressures continue to outpace revenue growth
- Significant cost increases
- Limited NCC flexibility
- Difficult choices lie ahead
- Curtailments will not be restored



Budget requests and recommendations will reflect this constrained fiscal environment

