

Department of LA County Library

MISSION

LA County Library belongs to our communities and serves as a portal to learn, grow, and succeed.

MANDATORY & MAJOR DUTIES

- Books & Materials (Digital and Print)
- Education Programs
- Technology
- Welcoming Spaces



CURRENT BUDGET OVERVIEW

FY 2025-26
Final Adopted Budget
(\$ Millions)

Total Appropriation <i>(What We Budgeted to Spend in FY 2025-26)</i>		\$236.7
	Salaries & Employee Benefits (1,239 positions)	143.8 (61%)
	Services & Supplies	85.6 (36%)
	Other (Cap Assets/Equip, Other Charges)	7.3 (3%)
Sources of Funding <i>(How We Pay For All of This)</i>		\$236.7
	Federal Assistance	--
	State Assistance	0.5 (0.2%)
	Special Fund/Special District Taxes	129.8 (55%)
	Fees/Charges for Services*	13.7 (6%)
	Other Resources**	43.5 (18%)
	Net County Cost	49.0 (21%)

* Some State and Federally funded services are reflected as "Fees/Charges for Services" through reimbursement mechanisms (e.g., Medi-Cal billing)

** "Other Resources" includes miscellaneous revenues not otherwise classified, including fines, settlements, interest earnings, and interdepartmental billing

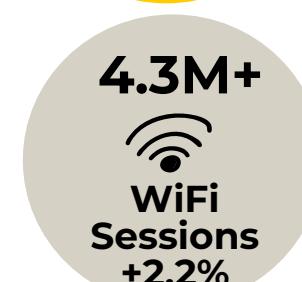
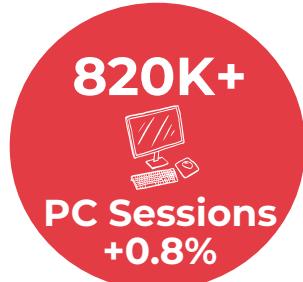
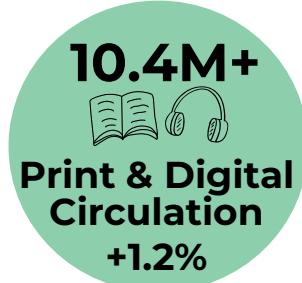
BUDGET BREAKDOWN BY PROGRAM AREA

What These Investments Deliver For Residents

General Program Category	% of Dept Budget
Public Library Services	76%
Library Materials	9%
Information Systems	5%
Administrative Services	10%

Program categories shown here are presentation-level groupings created to consolidate information from the new LA County Enterprise System (LACES) for this briefing. Note that as part of the County's initial rollout of data-driven budgeting through LACES, categories and outcome measures will continue to evolve based on practical use and data insights as departments operationalize the system in FY 2026–27.

DEPARTMENT PRIORITIES, METRICS & OUTCOMES



- **Provide Welcoming Spaces Where Everyone Belong**
- **Programs and Services that Enrich Lives**
- **Protecting Intellectual Freedom**

BUDGET REQUEST (FY2026-2027)

Total New Appropriation Request*	\$0.0M
Additional positions requested	2.0
Additional NCC requested	\$0.0M

Key Budget Requests	Amount (\$Millions)	One-Time/ Ongoing?	Positions
Position Requests	\$0.0	Ongoing	2.0

* Priority budget and unmet needs requests

CHALLENGES & MITIGATION STRATEGIES

**Fiscal
Sustainability**



**Program
Support**



**Staffing/
Recruitment**

