

# Department of LA County Library

## MISSION

LA County Library belongs to our communities and serves as a portal to learn, grow, and succeed.

## MANDATORY & MAJOR DUTIES

- Books & Materials (Digital and Print)
- Education Programs
- Technology
- Welcoming Spaces



## CURRENT BUDGET OVERVIEW

FY 2025-26  
Final Adopted Budget  
(\$ Millions)

### Total Appropriation

*(What We Budgeted to Spend in FY 2025-26)*

**\$236.7**



Salaries & Employee Benefits (1,239 positions)

**143.8** (61%)



Services & Supplies

**85.6** (36%)



Other (Cap Assets/Equip, Other Charges)

**7.3** (3%)

### Sources of Funding

*(How We Pay For All of This)*

**\$236.7**



Federal Assistance

--



State Assistance

**0.5** (0.2%)



Special Fund/Special District Taxes

**129.8** (55%)



Fees/Charges for Services\*

**13.7** (6%)



Other Resources\*\*

**43.5** (18%)



Net County Cost

**49.0** (21%)

\* Some State and Federally funded services are reflected as "Fees/Charges for Services" through reimbursement mechanisms (e.g., Medi-Cal billing)

\*\* "Other Resources" includes miscellaneous revenues not otherwise classified, including fines, settlements, interest earnings, and interdepartmental billing

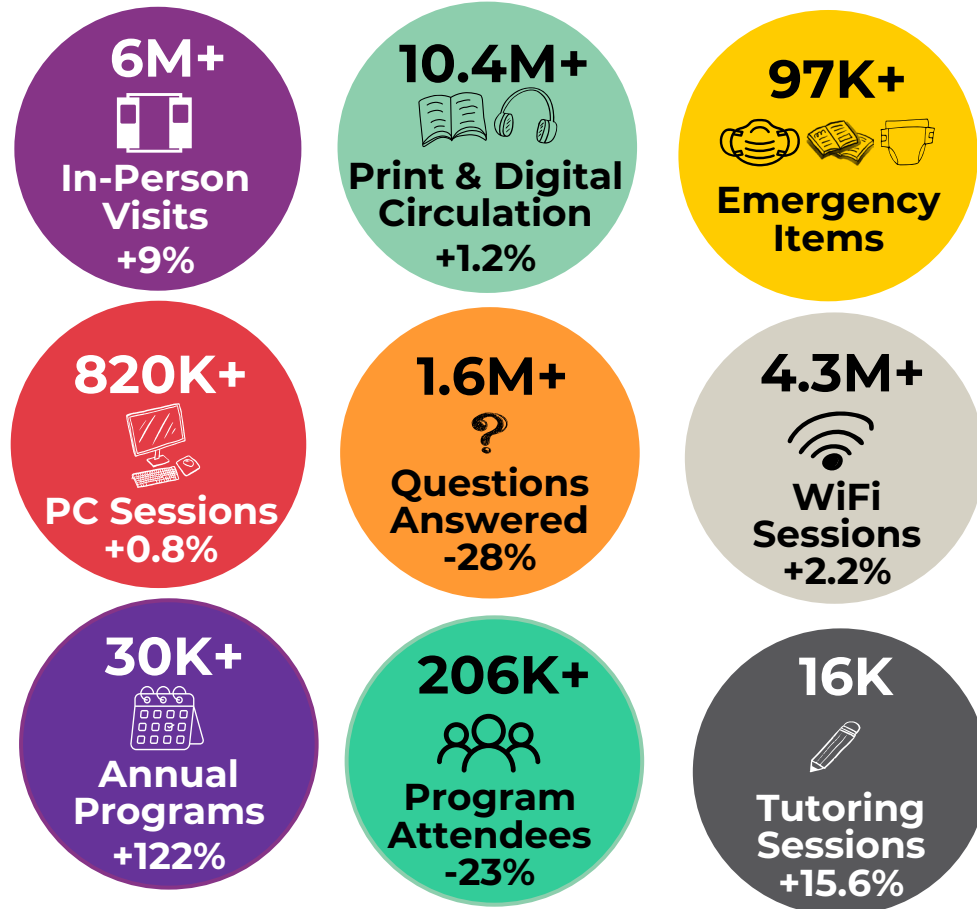
## BUDGET BREAKDOWN BY PROGRAM AREA

What These Investments Deliver For Residents

General Program Category	% of Dept Budget
Public Library Services	76%
Library Materials	9%
Information Systems	5%
Administrative Services	10%

Program categories shown here are presentation-level groupings created to consolidate information from the new LA County Enterprise System (LACES) for this briefing. Note that as part of the County’s initial rollout of data-driven budgeting through LACES, categories and outcome measures will continue to evolve based on practical use and data insights as departments operationalize the system in FY 2026–27.

## DEPARTMENT PRIORITIES, METRICS & OUTCOMES



- Provide Welcoming Spaces Where Everyone Belong
- Programs and Services that Enrich Lives
- Protecting Intellectual Freedom

## BUDGET REQUEST (FY2026-2027)

<b>Total New Appropriation Request*</b>	<b>\$0.0M</b>
Additional positions requested	2.0
Additional NCC requested	\$0.0M

Key Budget Requests	Amount (\$Millions)	One-Time/ Ongoing?	Positions
Position Requests	\$0.0	Ongoing	2.0

\* Priority budget and unmet needs requests

## CHALLENGES & MITIGATION STRATEGIES

