

## MISSION

To serve the public by collecting, preserving, and exhibiting art while creating meaningful educational and cultural experiences.

## MANDATORY & MAJOR DUTIES









- Administration and control over County matters relating to the Los Angeles County Museum of Art



**MUSEUM  
OF  
ART**

## CURRENT BUDGET OVERVIEW

FY 2025-2026  
Final Adopted Budget  
(\$ Millions)

Total Appropriation		\$41.4
<i>(What We Budgeted to Spend in FY 2025-26)</i>		
	Salaries & Employee Benefits (7 positions)	2.5 (6%)
	Services & Supplies	38.0 (92%)
	Other (Cap Assets/Equip, Other Charges)	0.9 (2%)
Sources of Funding		\$41.4
<i>(How We Pay For All of This)</i>		
	Federal Assistance	--
	State Assistance	--
	Fees/Charges for Services*	--
	Other Resources**	--
	Net County Cost <i>remaining balance, covered by locally generated revenues</i>	41.4 (100%)

\* Some State and Federally funded services are reflected as “Fees/Charges for Services” through reimbursement mechanisms (e.g., Medi-Cal billing),  
\*\* “Other Resources” includes miscellaneous revenues not otherwise classified, including fines, settlements, interest earnings, and interdepartmental billing

## BUDGET BREAKDOWN BY PROGRAM AREA

What These Investments Deliver For Residents

General Program Category	% of Dept Budget
Education	6%
Public Programs	68%
Operations & Administration	26%

Program categories shown here are presentation-level groupings created to consolidate information from the new LA County Enterprise System (LACES) for this briefing. Note that as part of the County’s initial rollout of data-driven budgeting through LACES, categories and outcome measures will continue to evolve based on practical use and data insights as departments operationalize the system in FY 2026–27.

## DEPARTMENT PRIORITIES, METRICS & OUTCOMES

### Priority

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Grow overall visitor numbers by attracting new audiences, encouraging repeat visits, and ensuring broad access to programs and exhibitions.

### Primary Metric

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- Museum attendance *including free admission for County residents*

## BUDGET REQUEST (FY2026-2027)

Total New Appropriation Request*	\$1.2M
Additional positions requested	0.0
Additional NCC requested	\$1.2M

Key Budget Requests	Amount (\$Millions)	One-Time/ Ongoing?	Positions
Contractual increase based on Board-approved operating agreement.	\$1.2	Ongoing	0.0

\* Priority budget and unmet needs requests

## CHALLENGES & MITIGATION STRATEGIES

### Challenge

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- Downturn in tourism

### Response

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- Opening of **new David Geffen Galleries** expected to generate excitement and museum attendance