

Los Angeles County Board of Supervisors

Fiscal Year 2026-27 Department of Homeless Services and Housing Measure A, Measure H, and HHAP Spending Plan Board Letter

February 3, 2026



FY 2026-27 Projected Measure A Revenue

Measure A (By Proportion)		Initial FY 26-27 Revenue Projection (as of August 2025)	Revised FY 26-27 Revenue Projection (as of January 2026)	Variance
LA County Auditor-Controller	0.50%	\$5,235,000	\$5,414,000	\$179,000
Comprehensive Homelessness Services	60%	\$625,059,000	\$646,448,000	\$21,389,000
Local Solutions Fund	15%	\$93,759,000	\$96,967,000	\$3,208,000
Homelessness Solutions Innovations	1.65%	\$10,313,000	\$10,666,000	\$353,000
Comprehensive Homelessness Services	83.35%	\$520,987,000	\$538,815,000	\$17,828,000
Accountability, Data, and Research	1.25%	\$13,022,000	\$13,468,000	\$446,000
LA County Development Authority	3.00%	\$31,253,000	\$32,322,000	\$1,069,000
LA County Affordable Housing Solutions Agency	35.75%	\$372,431,000	\$385,176,000	\$12,745,000
Total Collections		\$1,047,000,000	\$1,082,828,000	\$35,828,000

Included in the FY 2026-27 Measure A Spending Plan

Deficit Drivers and Mitigation Strategies

Deficit Drivers

- New/expanded cost obligations and loss of or reductions in state, federal, and one-time funding: **\$271M**
- Projected Measure A revenue decrease: **\$14.5M***
- Difference in one-time carryover between FY 2025-26 and FY 2026-27: **\$18M**

**Initial Projected Deficit in FY 2026-27:
\$303.5M**

*Based on initial projections from August 2025

Mitigation Strategies

- Programmatic efficiencies: **\$41.5M**
- Additional Revenue & One-Time Funding Sources: **\$65M**
- Reduction in new funding for Pathway Home: **\$92M**
- Reductions/curtailments: **\$105M**

**Strategies to Address the Deficit:
\$303.5M**

Overview: Measure A Proposed Allocations

Budgets	FY 2025-26 Approved Allocation	FY 2026-27 Proposed Allocation
Comprehensive Homelessness Solutions	\$637,269,000	\$652,533,000*
Coordinate	\$8,332,000	\$1,056,000
Prevent	\$4,690,000	\$0
Connect/Outreach	\$54,126,000	\$26,706,000
Interim Housing	\$187,030,000	\$277,545,000
Permanent Housing	\$259,333,000	\$238,737,000
Stabilize	\$12,155,000	\$5,361,000
Local Jurisdictions	10,000,000	\$5,000,000
Programmatic Staffing	\$101,714,000**	\$60,375,000
Administration		\$37,753,000
Homelessness Solutions Innovations	\$10,600,000	\$11,010,000
Accountability, Data, and Research	\$13,384,000	\$16,468,000
TOTAL PROPOSED ALLOCATION	\$661,253,000	\$680,011,000

*Inclusive of \$72.5M of Homeless Housing, Assistance, and Prevention Round 6.

**The HSH Programmatic Staffing and Administration total of \$101,714,000 consists of the Chief Executive Office-Homeless Initiative, Department of Health Services-Housing for Health and LAHSA administrative line items that were previously funded in FY 2025-26.



Board Letter Recommendations

Spending Plan Board Letter

IT IS RECOMMENDED THAT THE BOARD:

1. **Approve the use of the combined total of \$652,533,000** consisting of \$538,815,000 from FY 2026-27 Measure A **Comprehensive Homelessness Services** funds, \$41,236,000 of one-time Measure A Comprehensive Homelessness Services carryover and \$72,482,000 from State HHAP Round 6 funding, as detailed in Attachment I.
2. **Approve the use of the combined total of \$11,010,000** consisting of \$10,666,000 from FY 2026-27 Measure A from **Homelessness Solutions Innovations** funds and \$344,000 in one-time Measure A Homelessness Solutions Innovations carryover, as detailed in Attachment II.
3. **Approve the use of the combined total of \$16,468,000** consisting of \$13,468,000 from FY 2026-27 Measure A **Accountability, Data, and Research** funds and \$3,000,000 in one-time Measure A Accountability, Data, and Research carryover, as detailed in Attachment III.

Spending Plan Board Letter

IT IS RECOMMENDED THAT THE BOARD:

4. **Approve the Local Solutions Fund (LSF) allocation of \$96,967,000** from FY 2026-27 Measure A funds to cities, Councils of Governments (COGs), and/or the County on behalf of its unincorporated areas.
5. **Approve the use of the combined total of \$19,137,000** consisting of \$17,977,000 from FY 2025-26 one-time Measure A carryover funds and \$1,160,000 of one-time Measure H carryover funds for various **Los Angeles Homeless Services Authority (LAHSA)** programs/services to pay prior year invoices, as detailed in Attachment IV.
6. **Approve the use of \$25,850,000** in one-time FY 2025-26 Measure H carryover for the **Pathway Home** program, as detailed in the funding recommendations in Attachment V.
7. **Approve the use of \$21,380,000** of one-time FY 2025-26 Measure H carryover for **One-Time Investments**, as detailed in Attachment VI.



Board Letter Attachments

Comprehensive Homelessness Services

- In addition to community and partner feedback, the proposed allocations are driven by the expectations of the Measure A Ordinance
- Measure A mandates progress toward target and equity metrics formulated by ECRHA based on LTRHA recommendations and adopted by the Board of Supervisors

TOTAL FOR APPROVAL

\$652,533,000

\$538,815,000 Measure A

\$41,236,000 One-Time Measure A Carryover

\$72,482,000 HHAP 6

Homelessness Solutions Innovations

- Funds new strategies and demonstration projects designed to achieve the goals stated in the ordinance

TOTAL FOR APPROVAL

\$11,010,000

\$10,666,000 Measure A

\$344,000 One-Time Measure A Carryover

Accountability, Data and Research

- Funds stabilize and strengthen essential regional data systems required under Measure A, including:
 - HMIS and Champ
 - Homeless Count
 - Countywide InfoHub
 - Improved referral tracking and data integration
 - Implement the required Annual Evaluation Agenda
 - Dedicated support for jurisdictions
- These allocations strengthen accountability, oversight, and transparency across the homelessness system for clearer visibility into outcomes.

TOTAL FOR APPROVAL

\$16,468,000

\$13,468,000 Measure A

\$3,000,000 One-Time Measure A Carryover

LAHSA One-Time Carryover

- Reflects the proposed allocations for the Los Angeles Homeless Services Authority's (LAHSA) one-time carryover strategies approved by the Board of Supervisors in Fiscal Year (FY) 2025-26

TOTAL FOR APPROVAL

\$19,137,000

\$17,977,000 Measure A Carryover

\$1,160,000 One-Time Measure H Carryover

Pathway Home

- Primarily funded by one-time sources and must scale down to align with remaining funding
- Program's scale is reduced while maintaining operations in every supervisorial district and requires ongoing Measure A funding to ensure participants can remain housed or transition to permanent housing
- Budget consists of \$18,260,000 in ongoing Measure A revenue (Attachment I), \$25,850,000 in one-time Measure H carryover (Attachment V), and \$32,264,000 from other funding sources to be requested through the FY 2026-27 County budget process.

TOTAL FOR APPROVAL

\$25,850,000

One-Time Measure H Carryover

One-Time Investments

- Programs selected for one-time funding were:
 - Included in Board motions where Chief Executive Office-Homeless Initiative, now HSH, was directed to identify funding sources for these programs
 - And/or identified as key unfunded and underfunded programs or commitments that would strengthen implementation of the Local Emergency for Homelessness proclamation.

TOTAL FOR APPROVAL

\$21,380,000

One-Time Measure H Carryover

Community Engagement

- From July through December 2025, HSH led an expanded, community-informed process to develop the FY 2026-27 Spending Plan
- Community feedback helped shape the framework, tools, and criteria that ultimately formed the basis for a two-phase evaluation process of the Spending Plan
- The attachment summarizes the most common or frequently heard community and partner feedback, input elevated during the Spending Plan process, and what actions HSH is taking and/or proposes to take to respond

ARDI: Equity Considerations

- HSH partnered closely with ARDI to ensure that all proposed allocations were aligned with the County's equity commitments, responsive to community priorities, and grounded in HSH's operational needs and system-performance goals
- ARDI and HSH's approach focuses on identifying groups experiencing the greatest barriers or inequitable outcomes and tailoring strategies to meet those needs, while keeping the overarching system goals universal
- The FY 2026-27 Spending Plan advances equity not by isolating reductions to any one population or program type, but by prioritizing investments that sustain system function and reduce disparities in outcomes across the rehousing system

Building on Progress

- **Deepening coordination with jurisdictional and systemwide partners to align resources**, including:
 - LACAHS and LSF investments to strategically address funding gaps
 - Philanthropic partnerships to support DPH's Emergency Housing, access centers, regional coordination, and expanded housing and services for youth
- **Pursuing and leveraging additional funding opportunities**, including:
 - Contracts with health plans for Transitional Rent and Enhanced Care Management to integrate those programs and funding directly into the County's homeless and housing system
 - State grant funding to support Pathway Home
- **Working with County departments and system partners** to identify alternative funding sources to sustain existing services, including:
 - DPH's CENS and interim housing inspections
 - DEO's Employment for Adults Experiencing Homelessness
 - MVA's document readiness services

The background of the slide is a photograph of a city skyline at sunset. The sky is a warm, hazy orange. In the foreground, several tall palm trees are silhouetted against the city. A teal banner with a stepped right edge is positioned across the middle of the image. On the left side of the slide, there are several overlapping, semi-transparent blue chevron shapes pointing to the right.

Thank You