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Director

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BOARD OF SUPERVISORS

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February 10, 2026

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL TO EXECUTE 17 SOLE SOURCE AMENDMENTS TO CORE HIV CARE SERVICES
CONTRACTS TO EXTEND THE TERM THROUGH FEBRUARY 28, 2027
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

SUBJECT

Request approval to execute 17 sole source amendments to Core HIV Care Services contracts to extend the term through February 28, 2027, and delegated authority to extend the term for four additional months, as needed, through June 30, 2027.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve and instruct the Director of the Department of Public Health (Public Health), or designee, to execute 17 sole source amendments to Core HIV Care Services contracts, that include oral healthcare (OHC), mental health (MH), and Legal Services, substantially similar to Exhibits I, II, and III, with the contractors identified in Attachment A, to extend the term effective March 1, 2026, through February 28, 2027, at a total maximum obligation of \$8,703,880, 100 percent funded by Health Resources and Services Administration (HRSA) Ryan White Program (RWP) Part A funds.
2. Delegate authority to the Director of Public Health, or designee, to execute amendments to the contracts that: a) provide an increase or decrease in funding above or below the annual base maximum obligation, based on the availability of federal, State, and/or County resources, effective upon amendment execution or at the beginning of the applicable contract budget period; b) allow the rollover of unspent contract funds, if allowable by the grantor; c) allow for reallocation of funds between budgets; d) update the statement of work and/or scope of work as necessary; e) correct errors in the contracts' terms and conditions; and f) extend the term through June 30, 2027, at amounts to be determined by the Director of Public Health, contingent upon the availability of funds

and contractor performance, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office (CEO).

3. Delegate authority to the Director of Public Health, or designee, to execute change notices to the contracts that authorize modifications to the budget with corresponding modifications to the statement of work and/or scope of work, that are within the same scope of services, as necessary; and/or changes to hours of operation and/or service locations.

4. Delegate authority to the Director of Public Health, or designee, to immediately suspend or terminate any contract upon issuing a written notice to the contractor if the contractor fails to fully comply with contractual requirements, and terminate the contract for convenience by providing a 30-calendar day advance written notice to the contractor.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of Recommendation 1 will allow Public Health to execute amendments to extend 11 OHC contracts, five MH contracts, and one Legal Services contract, in alignment with Commission on HIV (COH) priorities and current service utilization patterns. HIV care and treatment services for people with HIV (PWH) are vital to optimize patient health and help reduce the transmission and spread of HIV; Public Health must ensure there are no gaps in these services.

Justification to extend the contracts for Core HIV Care Services is as follows: (1) OHC services significantly improve oral health and the quality of life for PWH and provide an entry point into the health care system where eligible PWH can enter and be directed to primary medical care if they have fallen out of care; (2) coordinated and integrated HIV MH services improve clients' MH outcomes and retention in primary and HIV health care services, resulting in viral suppression and decreased risk of HIV transmission; and (3) Legal Services provide legal support to PWH and training and technical assistance to community-based organizations serving PWH with matters involving denial of public benefits, tenant rights issues, immigration status concerns, and debtor-creditor conflicts that impact social determinants of health and health outcomes.

Approval of Recommendation 2 will allow Public Health to execute amendments to the contracts that increase or decrease funding above or below the annual base maximum obligation; allow for the rollover of unspent funds; allow for the reallocation of funds between budgets; update the statement of work and/or scope of work; and/or correct errors in the contract's terms and conditions, as necessary and extend the term, as needed through June 30, 2027.

Approval of Recommendation 3 will allow Public Health to execute change notices to the contracts that authorize modifications to the budget with corresponding modifications to the statement of work and/or scope of work, that are within the same scope of services, as necessary; and changes to hours of operation and/or service locations. Public Health has previously requested this authority and is requesting again as the previous authority has expired.

Approval of Recommendation 4 will allow Public Health to immediately suspend or terminate contracts with contractors who fail to perform and/or fully comply with contractual requirements, and to terminate contracts for convenience by providing 30-calendar days' advance written notice to contractors. Public Health has previously requested this authority and is requesting again as the previous authority has expired.

Implementation of Strategic Plan Goals

The recommended actions support Strategy I.2, Enhance Our Delivery of Comprehensive Interventions, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The total maximum obligation of the recommended Core HIV Care amendments as detailed in Attachment A, is \$8,703,880, for the period effective March 1, 2026, through February 28, 2027, consisting of \$6,679,657 for OHC services; \$1,017,883 for MH services; and \$1,006,340 for Legal Services, 100 percent funded by HRSA RWP Part A funds.

Public Health's allocations for each of the service categories are aligned with the COH recommended funding allocations.

Current funding levels are included in Public Health's fiscal year (FY) 2025–26 Final Adopted Budget. Any changes to funding levels for future FYs will be updated, as necessary.

There is no net County cost associated with this action.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

County Counsel has reviewed and approved Exhibits I, II, and III, as to form. Attachment A is a list of Core HIV Care Services contracts that are being extended.

As required by Board Policy 5.100, your Board was notified on November 17, 2025, of Public Health's intent to extend the term of 19 Core HIV Care Services sole source contracts, which include the 17 sole source contracts in this Board Letter. This notification was delayed because Public Health recently underwent two different exercises tied to reducing funding levels in both our HIV Prevention and Care services portfolio. These exercises were done to ensure contracted services were aligned with available resources. As a result of the lengthy review and analysis of current FY commitments to determine funding priorities, we were unable to notify the Board six months in advance on funding decisions tied to these services.

In addition, as required under Board Policy 5.120 on December 17, 2025, your Board was notified of our intent to request delegated authority to increase or decrease the annual maximum obligation beyond the standard 10 percent for these 19 contracts. Continued uncertainty regarding federal funding commitments from HRSA for RWP Part A funds and Ending the HIV Epidemic funds, historically made available to health departments nationwide, combined with the absence of increases to the County's local departmental resources, jeopardizes Public Health's ability to maintain critical HIV care services and make necessary funding adjustments. Granting increased delegated authority to modify contracts beyond the standard 10 percent reduces the need for multiple Board actions and enables Public Health to adjust contracts as needed, including decreasing funding or restoring funding if federal commitments or other resources become available.

Attachment B provides the three sole source checklists for each of the Core HIV Care Services signed by the CEO.

CONTRACTING PROCESS

Since the original award and execution of the contracts, they have undergone multiple amendments, including term extensions, adjustments to funding allocations, and revisions to the statements of work and/or scope of work.

The Division of HIV and STD Programs (DHSP) oversees approximately 26 service categories, which make up approximately 146 service contracts. Given the volume of this large service portfolio, DHSP, in coordination with Public Health Contracts and Grants, has developed a timeline for the solicitation for services, which must be staggered. Public Health must consider potential adjustments in COH priorities and pending revised federal award notices, which can affect the timing or funding available for contracted services; therefore, shifts in solicitation schedules may be necessary. Until this process is finalized, Public Health is seeking to extend these Core HIV Care Services contracts for the continued provision of care.

Oral Health

On June 11, 2019, your Board approved 12 new OHC contracts as a result of a solicitation, effective July 1, 2019, through February 28, 2022, and delegated authority to extend the term through February 29, 2024, which was exercised on February 23, 2022.

On February 27, 2024, your Board approved the execution of amendments to the 12 OHC contracts to extend the terms through February 28, 2025, and delegated authority to extend through February 28, 2026, which was exercised on February 28, 2025.

Under this Board action, Public Health is requesting approval to extend 11 of the OHC contracts through February 28, 2027, and delegated authority, as needed, to extend through June 30, 2027. The remaining contract is being submitted for approval under a separate Board Letter.

Mental Health

On August 8, 2017, your Board approved eight new MH contracts as a result of a solicitation, effective August 8, 2017, through February 29, 2020, with an option to automatically extend through February 28, 2022.

On February 15, 2022, your Board approved the execution of amendments to the eight MH contracts to extend the terms through February 28, 2023, with an option to automatically extend through February 29, 2024.

On February 27, 2024, your Board approved the execution of amendments to six of the eight MH contracts to extend the terms through February 28, 2025 and delegated authority to extend through February 28, 2026. The MH contracts with Venice Family Clinic and Tarzana Treatment Centers, Inc. were not renewed due to underutilization of services.

Under this Board action, Public Health is requesting approval to extend the term of five MH contracts through February 28, 2027, and delegated authority, as needed, to extend through June 30, 2027. The remaining contract is being submitted for approval under a separate Board Letter.

Legal Services

On December 15, 2020, the CEO, by delegated authority from your Board, approved the delegation and assignment of services under Contract Number PH-003553 with Public Counsel to Inner City Law Center, effective December 15, 2020 through

February 28, 2022, and delegated authority to extend the term through February 29, 2024, which was exercised on February 23, 2022. In addition, your Board approved the continuation of this contract on February 27, 2024, for services to continue through February 28, 2025, with delegated authority to extend through February 28, 2026, which was exercised on February 28, 2025.

Under this Board action, Public Health is requesting approval to extend the term of this contract through February 28, 2027, and delegated authority, as needed, to extend through June 30, 2027.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will allow Public Health to continue to provide uninterrupted delivery of critical core HIV Care Services to Los Angeles County residents.

Respectfully submitted,



Barbara Ferrer, PhD, MPH, MEd

Director

BF:vp
#08513

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
DIVISION OF HIV AND STD PROGRAMS - HIV CARE SERVICES
17 CONTRACTS**

Contractor		Contract No.	ExtendedTerm Annual Maximum Obligation (Year 36) 3/1/26- 2/28/27	Service Planning Area(s) of Service Delivery Sites	Supervisorial District(s) of Service Delivery Sites
1. ORAL HEALTHCARE SERVICES					
1	AIDS Healthcare Foundation	PH-003799	\$ 782,157	4	1
2	AltaMed Health Services Corporation	PH-003800	\$ 280,000	7	1
3	APLA Health & Wellness	PH-003801	\$ 1,085,000	4 ,6, & 8	1, 2, & 4
4	Dignity Health d.b.a St. Mary Medical Center	PH-003802	\$ 560,000	8	4
5	East Valley Community Health Center, Inc.	PH-003803	\$ 137,900	3	1
6	El Proyecto del Barrio, Inc.	PH-003804	\$ 140,000	2	3
7	JWCH Institute, Inc.	PH-003805	\$ 686,000	1, 3, 4 & 6	2 & 5
8	Northeast Valley Health Corporation	PH-003806	\$ 243,600	3	2 & 3
9	The Regents of the University of California on behalf of the Los Angeles Campus	PH-003808	\$ 1,155,000	5	3
10	University of Southern California	PH-003809	\$ 1,400,000	6	2
11	Watts Healthcare Corporation	PH-003810	\$ 210,000	6	2
TOTAL ORAL HEALTHCARE SERVICES			\$ 6,679,657		
2. MENTAL HEALTH SERVICES					
12	AIDS Healthcare Foundation	PH-003359	\$ 429,958	4 & 5	1, 2, & 3
13	AltaMed Health Services Corporation	PH-003360	\$ 161,076	3 & 7	1
14	JWCH Institute, Inc.	PH-003361	\$ 240,705	3 & 4	1, 2, 3, & 5
15	Northeast Valley Health Corporation	PH-003362	\$ 82,988	2	3
16	Special Service for Groups, Inc.	PH-003363	\$ 103,156	4	1 & 2
TOTAL MENTAL HEALTH SERVICES			\$ 1,017,883		
3. LEGAL SERVICES					
17	Inner City Law Center	PH-003553	\$ 1,006,340	1 - 8	1 - 5
TOTAL LEGAL SERVICES			\$ 1,006,340		
GRAND TOTAL OF CARE SERVICES			\$ 8,703,880		

SOLE SOURCE CHECKLIST FOR STD SCREENING, DIAGNOSIS AND TREATMENT CONTRACTS

Contracts: AIDS Healthcare Foundation PH-003799
 Altamed Health Services Corporation PH-003800
 APLA Health & Wellness PH-003801
 Dignity Health d.b.a St. Mary Medical Center PH-003802
 East Valley Community Health Center, Inc. PH-003803
 El Proyecto del Barrio, Inc. PH-003804
 JWCH Institute, Inc. PH-003805
 Northeast Valley Health Corporation PH-003806
 The Regents of the University of California PH-003808
 University of Southern California PH-003809
 Watts Healthcare Corporation PH-003810

Department Name: Department of Public Health

- New Sole Source Contract
- Sole Source Amendment to Existing Contract
- Date Existing Contract First Approved: 6-11-2019

6-11-2019

Check (✓)	JUSTIFICATION FOR SOLE SOURCE CONTRACTS AND AMENDMENTS Identify applicable justification and provide documentation for each checked item.
<input type="checkbox"/>	➤ Only one bona fide source (monopoly) for the service exists; performance and price competition are not available. A monopoly is an <i>“Exclusive control of the supply of any service in a given market. If more than one source in a given market exists, a monopoly does not exist.”</i>
<input type="checkbox"/>	➤ Compliance with applicable statutory and/or regulatory provisions.
<input type="checkbox"/>	➤ Compliance with State and/or federal programmatic requirements.
<input type="checkbox"/>	➤ Services provided by other public or County-related entities.
<input type="checkbox"/>	➤ Services are needed to address an emergent or related time-sensitive need.
<input type="checkbox"/>	➤ The service provider(s) is required under the provisions of a grant or regulatory requirement.
<input checked="" type="checkbox"/>	➤ Services are needed during the time period required to complete a solicitation for replacement services; provided services are needed for no more than 12 months from the expiration of an existing contract which has no available option periods.
<input type="checkbox"/>	➤ Maintenance and support services are needed for an existing solution/system during the time to complete a solicitation for a new replacement solution/system; provided the services are needed for no more than 24 months from the expiration of an existing maintenance and support contract which has no available option periods.
<input type="checkbox"/>	➤ Maintenance service agreements exist on equipment which must be serviced by the original equipment manufacturer or an authorized service representative.
<input type="checkbox"/>	➤ It is more cost-effective to obtain services by exercising an option under an existing contract.
<input type="checkbox"/>	➤ It is in the best economic interest of the County (e.g., significant costs and time to replace an existing system or infrastructure, administrative cost and time savings and excessive learning curve for a new service provider, etc.). In such cases, departments must demonstrate due diligence in qualifying the cost-savings or cost-avoidance associated with the best economic interest of the County.

Kieu-Anh
King

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Date: 2026.01.08 17:05:49 -08'00'

 Chief Executive Office

_____ Date

SOLE SOURCE CHECKLIST FOR STD SCREENING, DIAGNOSIS AND TREATMENT CONTRACTS

Contracts:

Department Name: Department of Public Health

AIDS Healthcare Foundation PH-003359
 Altamed Health Services Corporation PH-003360
 JWCH Institute, Inc. PH-003361
 Northeast Valley Health Corporation PH-003362
 Special Service for Groups, Inc. PH-003363

- New Sole Source Contract
- Sole Source Amendment to Existing Contract
- Date Existing Contract First Approved: 8-8-2017

8-8-2017

Check (✓)	JUSTIFICATION FOR SOLE SOURCE CONTRACTS AND AMENDMENTS Identify applicable justification and provide documentation for each checked item.
<input type="checkbox"/>	➤ Only one bona fide source (monopoly) for the service exists; performance and price competition are not available. A monopoly is an <i>“Exclusive control of the supply of any service in a given market. If more than one source in a given market exists, a monopoly does not exist.”</i>
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Kieu-Anh King
 Chief Executive Office

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 Date: 2026.01.08 17:04:59 -0800

_____ Date

SOLE SOURCE CHECKLIST FOR STD SCREENING, DIAGNOSIS AND TREATMENT CONTRACTS

Contracts:

Department Name: Department of Public Health

Inner City Law Center PH-003553

New Sole Source Contract

Sole Source Amendment to Existing Contract

Date Existing Contract First Approved: 8-11-2020

Check (✓)	JUSTIFICATION FOR SOLE SOURCE CONTRACTS AND AMENDMENTS Identify applicable justification and provide documentation for each checked item.
<input type="checkbox"/>	➤ Only one bona fide source (monopoly) for the service exists; performance and price competition are not available. A monopoly is an <i>“Exclusive control of the supply of any service in a given market. If more than one source in a given market exists, a monopoly does not exist.”</i>
<input type="checkbox"/>	➤ Compliance with applicable statutory and/or regulatory provisions.
<input type="checkbox"/>	➤ Compliance with State and/or federal programmatic requirements.
<input type="checkbox"/>	➤ Services provided by other public or County-related entities.
<input type="checkbox"/>	➤ Services are needed to address an emergent or related time-sensitive need.
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<input checked="" type="checkbox"/>	➤ Services are needed during the time period required to complete a solicitation for replacement services; provided services are needed for no more than 12 months from the expiration of an existing contract which has no available option periods.
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<input type="checkbox"/>	➤ It is in the best economic interest of the County (e.g., significant costs and time to replace an existing system or infrastructure, administrative cost and time savings and excessive learning curve for a new service provider, etc.). In such cases, departments must demonstrate due diligence in qualifying the cost-savings or cost-avoidance associated with the best economic interest of the County.

Kieu-Anh
King

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Date: 2026.01.08 16:41:00
Chief Executive Office

_____ Date

AMENDMENT No. _____

DEPARTMENT OF PUBLIC HEALTH

**ORAL HEALTHCARE SERVICES FOR RYAN WHITE PROGRAM ELIGIBLE
PERSONS LIVING WITH HUMAN IMMUNODEFICIENCY VIRUS (HIV) CONTRACT
WITH [CONTRACTOR NAME]**

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EXHIBITS

- Exhibit B - Schedule 15 and 16, Budgets
- Exhibit N.3, Notice of Federal Subaward Information

Amendment No. ____

**DEPARTMENT OF PUBLIC HEALTH
ORAL HEALTHCARE SERVICES FOR RYAN WHITE PROGRAM ELIGIBLE
PERSONS LIVING WITH HUMAN IMMUNODEFICIENCY VIRUS (HIV) CONTRACT**

THIS AMENDMENT is made and entered into on _____,
by and between THE COUNTY OF LOS ANGELES
(hereafter "County"),

and AGENCY NAME
(hereafter "Contractor").

WHEREAS, reference is made to that certain document entitled "ORAL HEALTHCARE SERVICES FOR RYAN WHITE PROGRAM ELIGIBLE PERSONS LIVING WITH HIV CONTRACT," dated enter date of original contract, and further identified as Contract No. PH-00XXXX, and all amendments thereto (all hereafter "Contract"); and

WHEREAS, on February 10, 2026, the County Board of Supervisors delegated authority to the Director of Public Health, or designee, to execute an amendment to the Contract to extend the term and make other updates, as necessary; and

WHEREAS, it is the intent of the parties hereto to amend the Contract to extend the term through February 28, 2027, for the continued provision of Oral Healthcare Services for Ryan White Program Eligible Persons Living with HIV, update certain terms and provisions, amend exhibits and schedules, and update the statement of work and budgets; and

WHEREAS, the County has been allocated funds from the U.S. Department of Health and Human Services, Assistance Listing Number 93.914, which is authorized by the Ryan White Comprehensive AIDS Resources Emergency Act of 1990, its amendments of 1996, and Subsequent Reauthorizations of the Act (hereafter "Ryan White Program"), of which a portion has been allocated to the Contract; and

WHEREAS, said Contract provides that changes may be made in the form of a written amendment which is formally approved and executed by the parties; and

WHEREAS, Contractor warrants that it continues to possess the competence, expertise, and personnel necessary to provide services consistent with the requirements of the Contract and consistent with the professional standard of care for these services.

NOW, THEREFORE, the parties hereto agree as follows:

1. This amendment is effective upon execution.

2. Paragraph 1, APPLICABLE DOCUMENTS, is deleted in its entirety and replaced as follows:

“1. APPLICABLE DOCUMENTS:

Exhibits A, B, C, D, E, F, G, H, I, J, K, L, N, N.1, N.2, or N.2-revised, N.3, and O are attached to and form a part of this Contract. In the event of any conflict or inconsistency in the definition or interpretation of any word, responsibility, budget, or the contents or description of any task, deliverable, goods, service, or other work, or otherwise between the base Contract and the Exhibits, or between Exhibits, such conflict or inconsistency will be resolved by giving precedence first to the terms and conditions of the Contract and then to the Exhibits as listed below:

- Exhibits A – Statements of Work
- Exhibit B – Budget(s)
- Exhibit C – Contractor’s EEO Certification
- Exhibit D – County’s Administration
- Exhibit E – Contractor’s Administration
- Exhibit F – Contractor Acknowledgement and Confidentiality Agreement
- Exhibit G – Health Insurance Portability and Accountability Act (HIPAA)
- Exhibit H – Charitable Contributions Certification
- Exhibit I – People with HIV/AIDS Bill of Rights and Responsibilities
- Exhibit J – Guidelines for Staff Tuberculosis Screening
- Exhibit K – Requirements Regarding Imposition of Charges for Services
- Exhibit L – Contractor Employee Jury Service
- Exhibit M – Intentionally Omitted
- Exhibits N, N.1, N.1-Revised, N.2, N.2-Revised, N.3 – Notice of Federal Subaward Information
- Exhibit O – Safely Surrendered Baby Law

Attachments

Attachment I- Ryan White Program Eligibility Documentation and Verification

Attachment II, Attachment II-Revised, Attachment II-Revised.1, Attachment II-Revised.3 – Service Delivery Site Questionnaire, Service Delivery Sites

Attachment III, Attachment III-Revised, Contract Goals, Table 2- (March 1, 2020 through February 28, 2022), (March 1, 2022 through February 29, 2024), March 1, 2024 through February 28, 2025), (March 1, 2025 through February 28, 2026, and (March 1, 2025 through February 28, 2027)

Attachment III, Contract Goals, Table 2-Revised (March 1, 2025-February 28, 2026).”

3. Paragraph 3, DESCRIPTION OF SERVICES, Subparagraph D is deleted in its entirety as follows:

"D. Federal Award Information for this Contract is detailed in Exhibits ____, Notice of Federal Subaward Information."

4. Paragraph 4, TERM OF CONTRACT, first subparagraph is deleted in its entirety and replaced as follows:

"The term of this Contract is effective enter date of original contract through February 28, 2027, and will continue in full force and effect unless sooner terminated or extended, in whole or in part, as provided in this Contract."

5. Paragraph 5, MAXIMUM OBLIGATION OF COUNTY, Subparagraph ____ is added to read as follows:

"____. For the period of March 1, 2026 through February 28, 2027, the maximum obligation of County for all services provided hereunder will not exceed _____dollars (\$_____), as set forth in Exhibit B, Schedules ____ and ____."

6. Paragraph 7, FUNDING/SERVICES ADJUSTMENTS AND REALLOCATIONS, Subparagraph A is deleted in its entirety and replaced as follows:

"A. Upon Director's specific written approval, as authorized by the County's Board of Supervisors, the County may: a) increase or decrease funding above or below the annual base maximum obligation, based on the availability of federal, State, and/or County resources effective upon amendment execution or at the beginning of the applicable contract budget period; b) allow the rollover of unspent contract funds, if allowable by the grantor; c) allow for reallocation of funds between budgets; d) update the statement of work and/or scope of work as necessary; e) correct errors in the contracts' terms and conditions; and f) extend the term through June 30, 2027. Such adjustments may be made based on the following: (a) if additional monies are available from federal, State, or County funding sources; (b) if a reduction of monies occurs from federal, State, or County funding sources; and/or (c) if County determines from reviewing Contractor's records of service delivery and billings to County that an underutilization of funds provided under this Contract will occur over its term.

All funding adjustments and reallocations allowed under this Paragraph will be effective upon amendment execution and as authorized by the County's Board of Supervisors. Adjustments and reallocations of funds in excess of the aforementioned amount will require separate approval by County's Board of Supervisors. Any change to the County maximum obligation or reallocation of funds between budgets in this Contract will be effectuated by an amendment to this Contract pursuant to the ALTERATION OF TERMS/AMENDMENTS Paragraph of this Contract. Any modification the budget, as reflected in Exhibit B, will be effectuated by a change notice that will be incorporated into and become

part of this Contract pursuant to the ALTERATION OF TERMS/AMENDMENTS Paragraph of this Contract.”

7. Exhibit A, STATEMENT OF WORK FOR GENERAL DENTISTRY SERVICES, Subparagraph 3.10.2, first paragraph is deleted in its entirety and replaced as follows:

“Contractor’s Service Delivery Site(s): Contractor’s facilities where services are to be provided hereunder, as described in Service Delivery Site Questionnaires, Attachment II-Revised, Attachment II-Revised.1, Attachment II-Revised Service.2, and Attachment II-Revised.3.”

8. Schedules X and X, attached hereto and incorporated herein by reference, are added to Exhibit B.

9. Exhibit ____, Notice of Federal Subaward Information, attached hereto and incorporated herein by reference, is added to the Contract.

10. Attachment III, Contract Goals, Table 2, March 1, 2026- February 28, 2026, attached hereto and incorporated herein by reference, is added to the Contract.

11. Except for the changes set forth hereinabove, the Contract is not changed in any other respect by this amendment.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this amendment to be executed by its Director of Public Health, or designee, and Contractor has caused this amendment to be executed on its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
Barbara Ferrer, Ph.D., M.P.H., M.Ed.
Director

AGENCY
Contractor

By _____
Signature

Printed Name

Title _____

APPROVED AS TO FORM
BY THE OFFICE OF THE COUNTY COUNSEL
DAWYN R. HARRISON
County Counsel

APPROVED AS TO CONTRACT
ADMINISTRATION:

Department of Public Health

By _____
Contracts and Grants Division Management

BL#08513:vp

SERVICE DELIVERY SITE QUESTIONNAIRE
SERVICE DELIVERY SITES

Site# 1 of 1

- 1. Agency Name: _____
- 2. Executive Director: _____
- 3. Address of Service Delivery Site: _____

4. In which Service Planning Area is the service delivery site?

9.

- | | |
|---------------------------------|--------------------------------|
| _____ One: Antelope Valley | _____ Two: San Fernando Valley |
| _____ Three: San Gabriel Valley | _____ Four: Metro Los Angeles |
| _____ Five: West Los Angeles | _____ Six: South Los Angeles |
| _____ Seven: East Los Angeles | _____ Eight: South Bay |

5. In which Supervisorial District is the service delivery site?

- | | |
|---------------------------------|--------------------------------|
| _____ One: Supervisor Solis | _____ Two: Supervisor Mitchell |
| _____ Three: Supervisor Horvath | _____ Four: Supervisor Hahn |
| _____ Five: Supervisor Barger | |

6. What percentage of your allocation is designated to this site? %

SERVICE DELIVERY SITE QUESTIONNAIRE

CONTRACT GOALS

Table 2

March 1, 2026 through February 28, 2027

Annual Number of Oral HealthCare Services Contract Goals a by Service Delivery Site(s).

Please note: "No. of Clients" will refer to the number of **unduplicated** clients.

Contract Goals	Unduplicated Clients
Service Site	No. of Clients
Site # 1	0
Site # 2	
TOTAL	0

EXHIBIT B

SCHEDULE ____

AGENCY NAME

**ORAL HEALTHCARE (GENERAL DENTISTRY) SERVICES FOR PERSONS LIVING
WITH HIV
RWP Part A Funds**

Budget Period
March 1, 2026
through
February 28, 2027

Salaries	\$	
Employee Benefits	\$	
Travel	\$	
Equipment	\$	
Supplies	\$	
Other	\$	
Consultants/Subcontracts	\$	
Indirect Cost*	\$	_____
TOTAL PROGRAM BUDGET	\$	

During the term of the Contract, any change to the above budget must be executed through a written Change Notice or amendment to the Contract, executed by the Division of HIV and STD Programs' Director and Contractor. Funds may only be utilized for eligible program expenses. Invoices and cost reports must be submitted and will be reimbursed in accordance with approved line-item detailed budgets.

EXHIBIT B

SCHEDULE ____

AGENCY NAME

**ORAL HEALTHCARE (SPECIALTY DENTISTRY) SERVICES FOR PERSONS
LIVING WITH HIV
RWP Part A Funds**

Budget Period
March 1, 2026
through
February 28, 2026

Salaries	\$	
Employee Benefits	\$	
Travel	\$	
Equipment	\$	
Supplies	\$	
Other	\$	
Consultants/Subcontracts	\$	
Indirect Cost*	\$	<u>0</u>
TOTAL PROGRAM BUDGET	\$	

During the term of the Contract, any change to the above budget must be executed through a written Change Notice or amendment to the Contract, executed by the Division of HIV and STD Programs' Director and Contractor. Funds may only be utilized for eligible program expenses. Invoices and cost reports must be submitted and will be reimbursed in accordance with approved line-item detailed budgets.

AMENDMENT No. _____

DEPARTMENT OF PUBLIC HEALTH

**MENTAL HEALTH SERVICES FOR RYAN WHITE PROGRAM CLIENTS CONTRACT
WITH (AGENCY NAME)**

Paragraph	TABLE OF CONTENTS	Page
1.	Applicable Documents.....	2
3.	Description of Services.....	2
4.	Term of Contract.....	2
5.	Maximum Obligation of County.....	3
7.	Funding/Services Adjustments and Reallocations.....	3

EXHIBITS

Exhibit C - Schedule 10, Budgets

O.4 Notice of Federal Subaward Information

Amendment No. _

**DEPARTMENT OF PUBLIC HEALTH
MENTAL HEALTH SERVICES FOR RYAN WHITE PROGRAM CLIENTS
CONTRACT WITH (AGENCY NAME)**

THIS AMENDMENT is made and entered into on _____,

by and between THE COUNTY OF LOS ANGELES
(hereafter "County")

and AGENCY NAME
(hereafter "Contractor").

WHEREAS, reference is made to that certain document entitled "DEPARTMENT OF PUBLIC HEALTH MENTAL HEALTH SERVICES FOR RYAN WHITE PROGRAM CLIENTS CONTRACT", dated enter date of original contract and further identified as Contract No. PH-00XXXX, and all amendments thereto (all hereafter "Contract"); and

WHEREAS, on February 10, 2026, the County Board of Supervisors delegated authority to the Director of Public Health, or designee, to execute an amendment to the Contract to extend the term and make other updates, as necessary; and

WHEREAS, it is the intent of the parties hereto to amend the Contract to extend the term through February 28, 2027, for the continued provision of mental health services for Ryan White Program clients, update certain terms and provisions, amend exhibits and schedules, and update the statement of work and budget(s); and

WHEREAS, the County has been allocated funds from the U.S. Department of Health and Human Services, Assistance Listing Number 93.914, which is authorized by the Ryan White Comprehensive AIDS Resources Emergency Act of 1990, its amendments of 1996, and Subsequent Reauthorizations of the Act (hereafter "Ryan White Program"), a portion of which has been designated to the Contract; and

WHEREAS, said Contract provides that changes may be made in the form of a written amendment which is formally approved and executed by the parties; and

WHEREAS, Contractor warrants that it continues to possess the competence, expertise, and personnel necessary to provide services consistent with the requirements of the Contract and consistent with the professional standard of care for these services.

NOW THEREFORE, the parties hereto agree as follows:

1. This amendment is effective upon execution.

2. Paragraph 1, APPLICABLE DOCUMENTS, is deleted in its entirety and replaced as follows:

“1. APPLICABLE DOCUMENTS:

Exhibits A, C, D, E, F, G, H, I, J, K, L, N, O, O.1 O.2 O.3-Revised and O.4 are attached to and form a part of this Contract. In the event of any conflict or inconsistency in the definition or interpretation of any word, responsibility, budget, or the contents or description of any task, deliverable, goods, service, or other work, or otherwise between the base Contract and the Exhibits, or between Exhibits, such conflict or inconsistency will be resolved by giving precedence first to the terms and conditions of the Contract and then to the Exhibits as listed below:

- Exhibit A – Statement of Work
- Exhibit B – Intentionally Omitted
- Exhibit C – Budgets (C-1, C-2, C-3, C-4, C-5, C-6)
- Exhibit D – Contractor’s EEO Certification
- Exhibit E – Contractor Acknowledgement and Confidentiality Agreement
- Exhibit F – Health Insurance Portability and Accountability Act (HIPAA)
- Exhibit G – Charitable Contributions Certification
- Exhibit H – Requirements Regarding Imposition of Charges for Services
- Exhibit I – People with HIV/AIDS Bill of Rights and Responsibilities
- Exhibit J – Guidelines for Staff Tuberculosis Screening
- Exhibit K – Ryan White program Grievance Procedures
- Exhibit L – Contractor Employee Jury Service
- Exhibit M – Intentionally Omitted
- Exhibit N – Safely Surrendered Baby Law
- Exhibit O, O.1, O.2, O.3-Revised, O.4 – Notice of Federal Subaward Information

Standard Attachments

- Attachment I-Revised – Service Delivery Site Questionnaire, Table 1
- Attachment I-Revised.1 – Service Delivery Site Questionnaire, Table 1
- Attachment I-Revised.2 – Service Delivery Site Questionnaire, Table 1
- Attachment I-Revised.3 – Service Delivery Site Questionnaire, Table 1
- Attachment II – Linkage and Reengagement Program Referral Form”

3. Paragraph 3, DESCRIPTION OF SERVICES, Subparagraph D is deleted in its entirety and replaced as follows:

“D. Federal Award Information for this Contract is detailed in Exhibits O O.1, O.2, O,3-Revised, and O.4 Notice of Federal Subaward Information.”

4. Paragraph 4, TERM OF CONTRACT, first subparagraph is deleted in its entirety and replaced as follows:

"The term of this Contract is effective enter date of original contract through February 28, 2027, and will continue in full force and effect, unless sooner terminated or extended, in whole or in part, as provided in this Contract."

5. Paragraph 5, MAXIMUM OBLIGATION OF COUNTY, Subparagraph M is added to read as follows:

"M. For the period of March 1, 2026 through February 28, 2027, the maximum obligation of the County for all services provided hereunder will not exceed _____ (), as set forth in Exhibit C-6, Schedule 10."

6. Paragraph 7, FUNDING/SERVICES ADJUSTMENTS AND REALLOCATIONS, Subparagraph A is deleted in its entirety and replaced as follows:

"A. Upon Director's specific written approval, as authorized by the County's Board of Supervisors, the County may: a) increase or decrease funding above or below the annual base maximum obligation, based on the availability of federal, State, and/or County resources effective upon amendment execution or at the beginning of the applicable contract budget period; b) allow the rollover of unspent contract funds, if allowable by the grantor; c) allow for reallocation of funds between budgets; d) update the statement of work and/or scope of work as necessary; e) correct errors in the contracts' terms and conditions; and f) extend the term through June 30, 2027. Such adjustments may be made based on the following: (a) if additional monies are available from federal, State, or County funding sources; (b) if a reduction of monies occurs from federal, State, or County funding sources; and/or (c) if County determines from reviewing Contractor's records of service delivery and billings to County that an underutilization of funds provided under this Contract will occur over its term.

All funding adjustments and reallocations allowed under this Paragraph will be effective upon amendment execution and as authorized by the County's Board of Supervisors. Adjustments and reallocations of funds in excess of the aforementioned amount will require separate approval by County's Board of Supervisors. Any change to the County maximum obligation or reallocation of funds between budgets in this Contract will be effectuated by an amendment to this Contract pursuant to the ALTERATION OF TERMS/AMENDMENTS Paragraph of this Contract. Any modification the budget, as reflected in Exhibit B, will be effectuated by a change notice that will be incorporated into and become part of this Contract pursuant to the ALTERATION OF TERMS/AMENDMENTS Paragraph of this Contract."

7. Exhibit A, Paragraph 9.0, SPECIFIC WORK REQUIREMENTS, Subparagraph 9.15, is added as follows:

"9.15 During the period of March 1, 2026 through February 28, 2027, Contractor will provide Mental Health Treatment Services to (enter number) Ryan White

eligible Program Clients.”

8. Attachment I-Revised.3, Service Delivery Site Questionnaire, Service Delivery Sites, attached hereto and incorporated herein by reference, is added to Exhibit A, Statement of Work.

9. Exhibit C is deleted in its entirety and replaced with Exhibit C, attached hereto and incorporated by reference.

10. Schedule 10, Budget for MH services, attached hereto and incorporated herein by reference, is added to Exhibit C-6.

11. Exhibit O.4, Notice of Federal Subaward Information, attached hereto and incorporated herein by reference, is added to the Contract.

12. Except for the changes set forth hereinabove, the Contract is not changed in any other respect by this amendment.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this amendment to be executed by its Director of Public Health or designee, and Contractor has caused this amendment to be executed on its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
Barbara Ferrer, Ph.D., M.P.H., M.Ed.
Director

AGENCY NAME
Contractor

By _____
Signature

Printed Name

Title _____

APPROVED AS TO FORM
BY THE OFFICE OF THE COUNTY COUNSEL
DAWYN R. HARRISON
County Counsel

APPROVED AS TO CONTRACT
ADMINISTRATION:

Department of Public Health

By _____
Contracts and Grants Division Management

#08513:vp

EXHIBIT C

AGENCY NAME

MENTAL HEALTH TREATMENT SERVICES

Psychotherapy (individual, group, and family), Psychiatric Evaluation, Medication Management, Crisis Intervention, and Targeted Case Management

C-1 Pricing Sheet for Mental Health Service Elements

C-2 Mental Health Fee for Service Type Schedules 1 – 5

Schedule 1: August 8, 2017 through February 28, 2018

Schedule 2: March 1, 2018 through February 28, 2019

Schedule 3: March 1, 2019 through February 29, 2020

Schedule 4: March 1, 2020 through February 28, 2021

Schedule 5: March 1, 2021 through February 28, 2022

C-3 Mental Health Fee for Service Type Schedules 6-7

Schedule 6: March 1, 2022 through February 28, 2023

Schedule 7: March 1, 2023 through February 29, 2024

C-4 Mental Health Fee for Service Type Schedule 8

Schedule 8: March 1, 2024 through February 28, 2025

C-5 Mental Health Fee for Service Type Schedule 9

Schedule 9: March 1, 2025 through February 28, 2026

C-6 Mental Health Fee for Service Type Schedule 10

Schedule 10: March 1, 2026 through February 28, 2027

EXHIBIT C-6
SCHEDULE 10
BUDGET FOR
MENTAL HEALTH TREATMENT SERVICES

Psychotherapy (individual, group, and family), Psychiatric Evaluation, Medication Management, Crisis Intervention, and Targeted Case Management.

AGENCY

Budget Period
March 1, 2026
through
February 28, 2027

FEE-FOR-SERVICE TYPE	AMOUNT
* MENTAL HEALTH TREATMENT SERVICES	\$0
Total Maximum Obligation	\$0

During the term of the Contract, Contractor will be paid for the above-mentioned services, not to exceed the amount listed in this Schedule.

*See C-1 Pricing Sheet for rate and frequency of service elements.

SERVICE DELIVERY SITE QUESTIONNAIRE

SERVICE DELIVERY SITES

TABLE 1

Site # of

- 1 Agency Name: _____
- 2 Executive Director: _____
- 3 Address of Service Delivery Site: _____

4 In which Service Planning Area is the service delivery site?

- | | |
|---------------------------------|--------------------------------|
| _____ One: Antelope Valley | _____ Two: San Fernando Valley |
| _____ Three: San Gabriel Valley | _____ Four: Metro Los Angeles |
| _____ Five: West Los Angeles | _____ Six: South Los Angeles |
| _____ Seven: East Los Angeles | _____ Eight: South Bay |

5 In which Supervisorial District is the service delivery site?

- | | |
|---------------------------------|--------------------------------|
| _____ One: Supervisor Solis | _____ Two: Supervisor Mitchell |
| _____ Three: Supervisor Horvath | _____ Four: Supervisor Hahn |
| _____ Five: Supervisor Barger | |

6 Based on the number of direct service hours to be provided at this site, what percentage of your allocation is designated to this site? %

AMENDMENT No. 15

DEPARTMENT OF PUBLIC HEALTH

**LEGAL SERVICES FOR RYAN WHITE PROGRAM (RWP)
ELIGIBLE PERSONS LIVING WITH HIV (PLWH) CONTRACT
WITH INNER CITY LAW CENTER**

TABLE OF CONTENTS

Paragraph	Page
1. Applicable Documents.....	3
3. Description of Services.....	3
4. Term of Contract.....	3
5. Maximum Obligation of County.....	4
7. Funding/Services Adjustments and Reallocations	4

EXHIBITS

- Exhibit C-2 - Schedule 9 and 9a, Budgets
- Exhibit N.3, Notice of Federal Subaward Information

Amendment No. 15

**DEPARTMENT OF PUBLIC HEALTH
LEGAL SERVICES FOR RYAN WHITE PROGRAM (RWP)
ELIGIBLE PERSONS LIVING WITH HIV (PLWH) CONTRACT
WITH INNER CITY LAW CENTER**

THIS AMENDMENT is made and entered into on _____,
by and between THE COUNTY OF LOS ANGELES
(hereafter "County"),

and
INNER CITY LAW CENTER
(hereafter "Contractor").

WHEREAS, reference is made to that certain document entitled "DEPARTMENT OF PUBLIC HEALTH LEGAL SERVICES FOR RYAN WHITE PROGRAM (RWP) ELIGIBLE PERSONS LIVING WITH HIV (PLWH) CONTRACT", dated January 25, 2021, and further identified as Contract No. PH-003553, and all amendments thereto (all hereafter "Contract"); and

WHEREAS, on February 10, 2026, the County Board of Supervisors delegated authority to the Director of Public Health, or designee, to execute an amendment to the Contract to extend the term and make other updates, as necessary; and

WHEREAS, it is the intent of the parties hereto to amend the Contract to extend the term through February 28, 2027, for the continued provision of Legal Services for Ryan White Program eligible persons living with HIV, update certain terms and provisions, amend exhibits and schedules, and update the statement of work and budget(s); and

WHEREAS, the County has been awarded grant funds from the U.S. Department of Health and Human Services, Assistance Listing Number (ALN) 93.914, which is authorized by the Ryan White Comprehensive AIDS Resources Emergency Act of 1990, its amendments of 1996, and Subsequent Reauthorizations of the Act (hereafter "Ryan White Program"), and DHHS Housing Opportunities for Persons with AIDS (hereafter "HOPWA") funds, of which, a portion has been allocated to the Contract; and

WHEREAS, said Contract provides that changes may be made in the form of a written amendment which is formally approved and executed by the parties; and

WHEREAS, Contractor warrants that it continues to possess the competence,

expertise, and personnel necessary to provide services consistent with the requirements of the Contract and consistent with the professional standard of care for these services.

NOW, THEREFORE, the parties hereto agree as follows:

1. This amendment is effective upon execution.
2. Paragraph 1, APPLICABLE DOCUMENTS, is deleted in its entirety and replaced as follows:

"1. APPLICABLE DOCUMENTS:

Exhibits A, C, D, E, F, G, H, I, J, K, N, N.1, N.2, N.2-Revised, N.3 and O are attached to and form a part of this Contract. In the event of any conflict or inconsistency in the definition or interpretation of any word, responsibility, budget, or the contents or description of any task, deliverable, goods, service, or other work, or otherwise between the base Contract and the Exhibits, or between Exhibits, such conflict or inconsistency will be resolved by giving precedence first to the terms and conditions of the Contract and then to the Exhibits as listed below:

Exhibit A – Statement of Work
Exhibit B – Intentionally Omitted
Exhibit C – Budget(s)
Exhibit D – Contractor's EEO Certification
Exhibit E – Contractor Acknowledgement and Confidentiality Agreement
Exhibit F – Health Insurance Portability and Accountability Act (HIPAA)
Exhibit G – Charitable Contributions Certification
Exhibit I – Requirements Regarding Imposition of Charges for Services
Exhibit I – People with HIV/AIDS Bill of Rights and Responsibilities
Exhibit J – Guidelines for Staff Tuberculosis Screening
Exhibit K – Ryan White Program Grievance Procedures
Exhibit L – Intentionally Omitted
Exhibit M – Intentionally Omitted
Exhibits N, N.1, N.2, and N.2-Revised – Notice of Federal Subaward Information
Exhibit O – Contractor's Acknowledgement of County's Commitment to the Safely Surrendered Baby Law
Attachment I – Service Delivery Site Questionnaire"

3. Paragraph 3, DESCRIPTION OF SERVICES, Subparagraph D is deleted in its entirety and replaced as follows:

"D. Federal Award Information for this Contract is detailed in Exhibits N, N.1, N.2, N.2-Revised, and N.3, Notice of Federal Subaward Information."

4. Paragraph 4, TERM OF CONTRACT, first subparagraph is deleted in its entirety and replaced as follows:

"The term of this Contract is effective September 1, 2018, and will continue in full force and effect through February 28, 2027, unless sooner terminated or extended, in whole or part, as provided in this Contract."

5. Paragraph 5, MAXIMUM OBLIGATION OF COUNTY, Subparagraph L is added to read as follows:

"L. For the period of March 1, 2026 through February 28, 2027, the maximum obligation of County for all services provided hereunder will not exceed one million, six thousand, three hundred forty dollars (\$1,006,340), as set forth in Exhibit C-2, Schedules 9 and 9a."

6. Paragraph 7, FUNDING/SERVICES ADJUSTMENTS AND REALLOCATIONS, Subparagraph A is deleted in its entirety and replaced as follows:

"A. Upon Director's specific written approval, as authorized by the County's Board of Supervisors, the County may: a) increase or decrease funding above or below the annual base maximum obligation, based on the availability of federal, State, and/or County resources effective upon amendment execution or at the beginning of the applicable Contract budget period; b) allow the rollover of unspent Contract funds, if allowable by the grantor; c) allow for reallocation of funds between budgets; d) update the statement of work and/or scope of work as necessary; e) correct errors in the Contracts' terms and conditions; and f) extend the term through June 30, 2027. Such adjustments may be made based on the following: (a) if additional monies are available from federal, State, or County funding sources; (b) if a reduction of monies occurs from federal, State, or County funding sources; and/or (c) if the County determines from reviewing Contractor's records of service delivery and billings to the County that an underutilization of funds provided under this Contract will occur over its term.

All funding adjustments and reallocations allowed under this Paragraph will be effective upon amendment execution and as authorized by the County's Board of Supervisors. Adjustments and reallocations of funds in excess of the aforementioned amount will require separate approval by County's Board of Supervisors. Any change to the County maximum obligation or reallocation of funds between budgets in this Contract will be effectuated by an amendment to this Contract pursuant to the ALTERATION OF TERMS/AMENDMENTS Paragraph of this Contract. Any modification the budget, as reflected in Exhibit B, will be effectuated by a change notice that will be incorporated into and become part of this Contract pursuant to the ALTERATION OF TERMS/AMENDMENTS Paragraph of this Contract."

7. Exhibit A, Statement of Work, Paragraph 1.0, Subparagraph 1.0.6.A is added as follows:

"1.0.6.A During the period of March 1, 2026 through February 28, 2027, Contractor will screen no less than XX HIV+ individuals' need for legal services."

8. Schedules 9 and 9a, attached hereto and incorporated herein by reference, are added to Exhibit C-2.

9. Exhibit N.3, Notice of Federal Subaward Information, attached hereto and incorporated herein by reference, is added to the Contract.

10. Except for the changes set forth hereinabove, the Contract is not changed in any other respect by this amendment.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this amendment to be executed by its Director of Public Health, or designee, and Contractor has caused this amendment to be executed on its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
Barbara Ferrer, Ph.D., M.P.H., M.Ed.
Director

INNER CITY LAW CENTER
Contractor

By _____
Signature

Printed Name

Title _____

APPROVED AS TO FORM
BY THE OFFICE OF THE COUNTY COUNSEL
DAWYN R. HARRISON
County Counsel

APPROVED AS TO CONTRACT
ADMINISTRATION:

Department of Public Health

By _____
Contracts and Grants Division Management

#08513:vp

EXHIBIT C-2
SCHEDULE 9
INNER CITY LAW CENTER
LEGAL SERVICES FOR RWP ELIGIBLE CLIENTS
(HRSA Part A)

	<u>Budget Period</u>	
	March 1, 2026	Through
		<u>February 28, 2027</u>
Salaries		\$
Employee Benefits		\$
Travel	\$	0
Equipment	\$	0
Supplies	\$	0
Other		\$
Consultants/Subcontracts	\$	0
Indirect Cost*	\$	<u>0</u>
 TOTAL PROGRAM BUDGET		 \$1,006,340

During the term of the Contract, any change to the above budget must be executed through a written Change Notice or amendment to the Contract, executed by the Division of HIV and STD Programs' Director and Contractor. Funds may only be utilized for eligible program expenses. Invoices and cost reports must be submitted and will be paid in accordance with approved line-item detailed budgets.

EXHIBIT C-2
SCHEDULE 9a
INNER CITY LAW CENTER
LEGAL SERVICES FOR RWP ELIGIBLE CLIENTS
(HOPWA)

	<u>Budget Period</u>	
	March 1, 2026	
	Through	
	<u>February 28, 2027</u>	
Salaries		\$
Employee Benefits		\$
Travel	\$	0
Equipment	\$	0
Supplies	\$	0
Other		\$
Consultants/Subcontracts	\$	0
Indirect Cost*	<u>\$</u>	<u>0</u>

TOTAL PROGRAM BUDGET

During the term of the Contract, any change to the above budget must be executed through a written Change Notice or amendment to the Contract, executed by the Division of HIV and STD Programs' Director and Contractor. Funds may only be utilized for eligible program expenses. Invoices and cost reports must be submitted and will be paid in accordance with approved line-item detailed budgets.