

Los Angeles County Board of Supervisors

Fiscal Year 2026-27 Department of Homeless Services and Housing Measure A, Measure H, and HHAP Spending Plan

January 13, 2026

Developing the Measure A Spending Plan

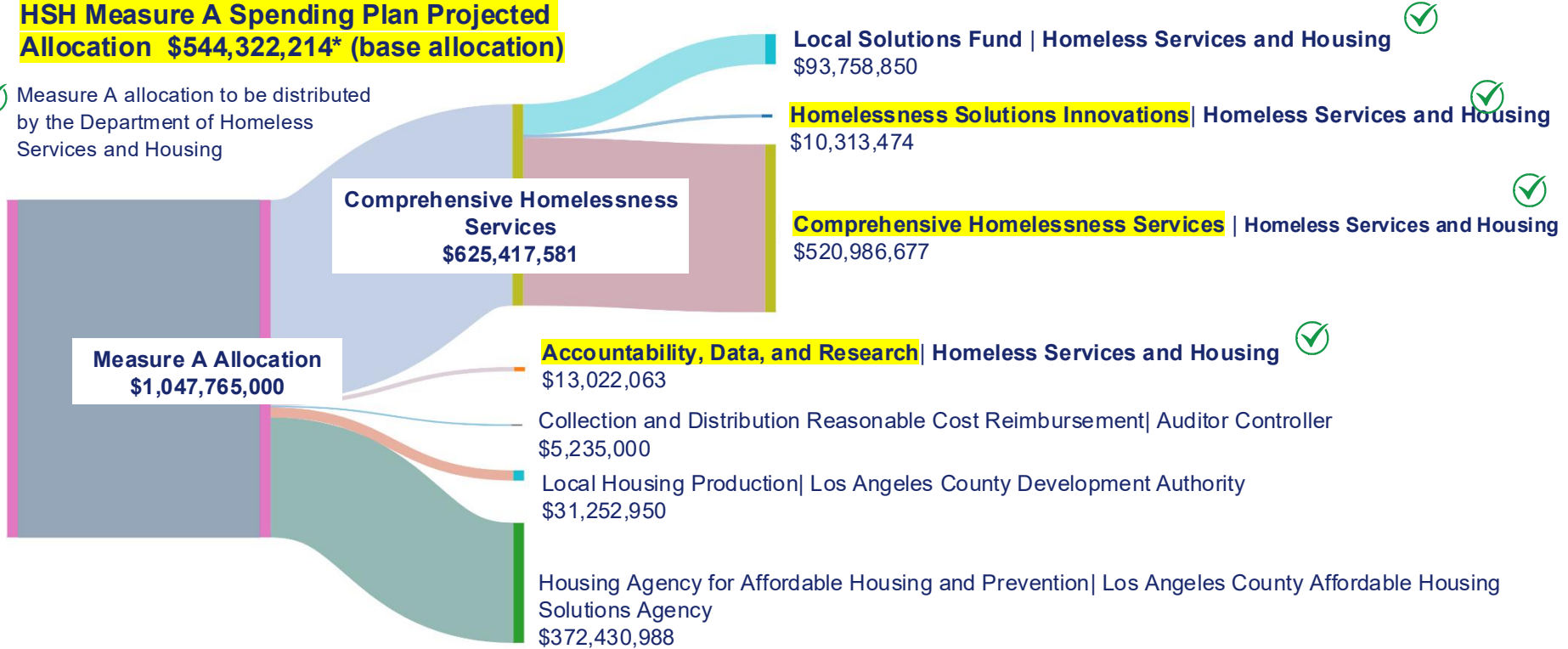
The FY 2026-27 Measure A Spending Plan is shaped by two main components:

- **The Measure A ordinance language**, which determines what we can invest in, ensuring those investments are directly tied to Measure A outcomes.
- **The fiscal deficit**, which determines how much we can invest across programs/services.

FY 2026-27 Projected Measure A Revenue

HSH Measure A Spending Plan Projected Allocation \$544,322,214* (base allocation)

Measure A allocation to be distributed by the Department of Homeless Services and Housing



Deficit Drivers and Mitigation Strategies

Deficit Drivers

- New/expanded cost obligations and loss of or reductions in State, federal, and one-time funding: **\$271,069,000**
- Projected Measure A revenue decrease: **\$14,478,000**
- Difference in one-time carryover between FY 2025-26 and FY 2026-27: **\$18,008,000**

**Total Projected Deficit in FY 2026-27:
\$303,555,000**

Mitigation Strategies

- Reduction in new funding for Pathway Home: **\$92,000,000**
- Programmatic reductions/curtailments: **\$127,000,000**
- One-time funding sources: **\$39,000,000**
- Programmatic efficiencies: **\$45,555,000**

Total: \$303,555,000



Community Engagement

Community and Partner Engagement

- From July through December 2025, HSH led an **expanded, community-informed process** to develop the FY 2026–27 Measure A Spending Plan, with feedback helping to shape the framework, tools, and evaluation criteria
- In September 2025, HSH’s consultant facilitated **12 community engagement forums**, reaching **927 participants** - including people with lived experience, service providers, local jurisdictions, County departments and agencies, and other system partners - to inform the two-phase evaluation process used to develop the recommendations
- HSH also sought input through **existing governance and advisory bodies**, including the Homeless Policy Deputies, ECRHA, LTRHA, and the Measure A Labor Council, and conducted focused engagement with **Board offices and County departments and agencies, and regional and system partners**, providing regular updates and refining decision-making criteria
- CEO-ARDI collaborated with HSH throughout the process to **ensure equity was at the forefront** of decision making and embedded across the Spending Plan
- On November 20, 2025, HSH publicly released the draft Spending Plan at a virtual **community Town Hall attended by more than 800 participants**, launching a **16-day public comment period**

Incorporating Community Feedback

Spending Plan Rubric

Updated rubric based on community and partner feedback

Two-phase process adopted

Phase 2: Program-Level Review

- Prioritize equity and subpopulations
- Outcomes and performance data
- Leverage other resources

- Ongoing partnership with ARDI
- Maintaining housing resources for subpopulations
- Leveraging one-time funding
- Implementing programmatic efficiencies

Released Draft Spending Plan and launched Public Comment period

Restore Problem Solving for people experiencing homelessness

Leverage Home Safe funds to restore:

- CBEST
- DPSS housing subsidies
- Additional funding for Problem Solving

Continue identifying additional funding and advocating for State and federal resources

Address implementation considerations to promote efficiencies and transparency



FY 2026-27 Measure A Spending Plan

Overview: LA County Homeless System Funding

**Measure A:
Comprehensive
Homeless
Solutions/ADR/
Innovations**

**Measure A:
Local Solutions Fund
& Local Cities
Funding**

**Other HSH Funding
Sources**

LACAHSA

**Other County
Departments (DMH,
DPSS, DPH, etc.) &
LAHSA Funding**

**Public Housing
Authorities**

**Federal and State
Homeless Funding**

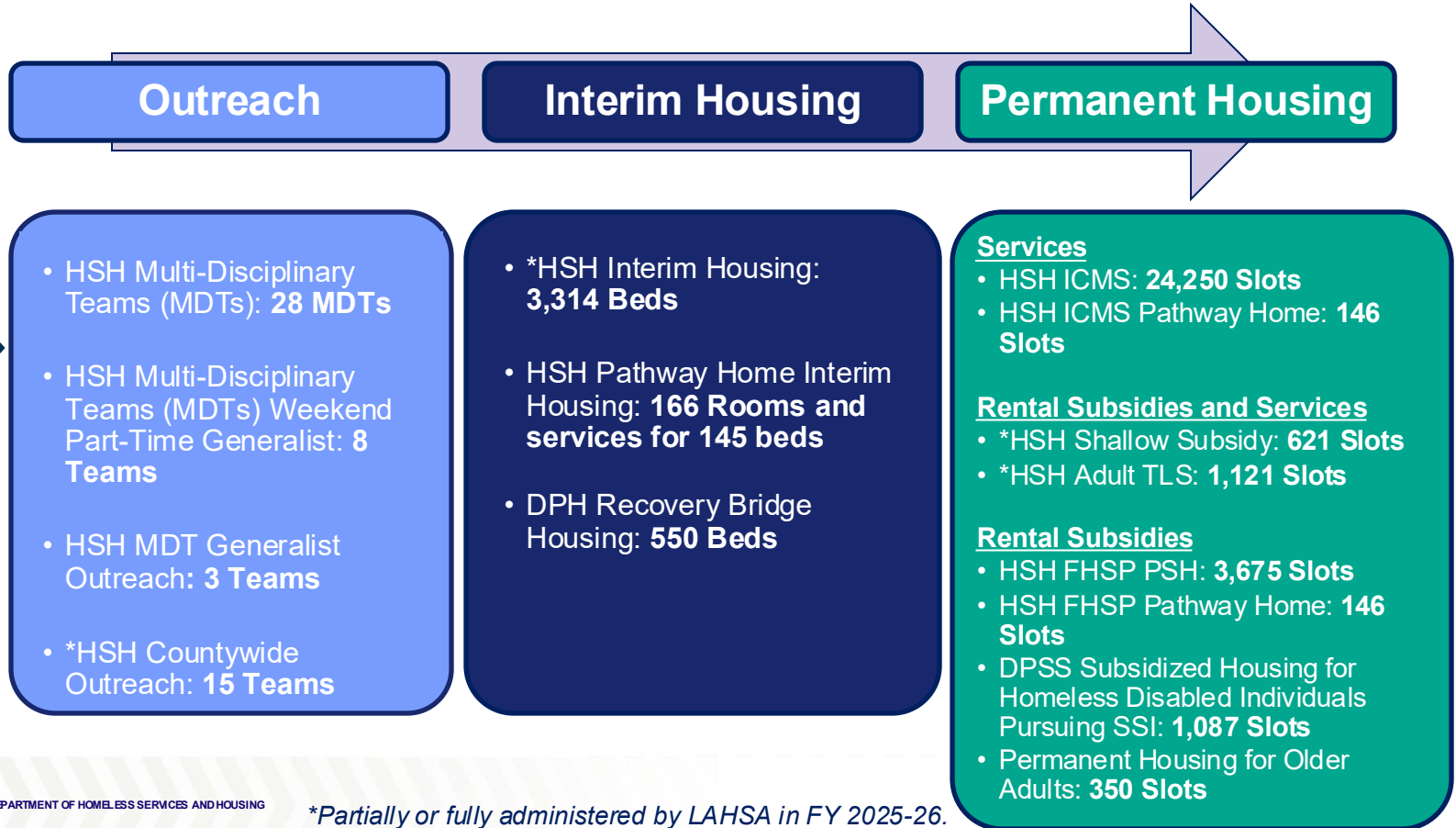
Overview: Measure A Spending Plan Recommendations

Budgets	FY 2025-26 Approved Allocation	FY 2026-27 Proposed Allocation
Comprehensive Homelessness Solutions	\$637,269,000	\$634,705,000*
Coordinate	\$8,332,000	\$1,056,000
Prevent	\$4,690,000	\$0
Connect/Outreach	\$54,126,000	\$21,631,000
Interim Housing	\$187,030,000	\$273,153,000
Permanent Housing	\$259,333,000	\$240,737,000
Stabilize	\$12,155,000	\$0
Local Jurisdictions	10,000,000	\$0
Programmatic Staffing	\$101,714,000**	\$60,375,000
Administration		\$37,753,000
Homelessness Solutions Innovations	\$10,600,000	\$10,657,000
Accountability, Data, and Research	\$13,384,000	\$16,022,000
TOTAL PROPOSED ALLOCATION	\$661,253,000	\$661,384,000

*Inclusive of \$72.5M of Homeless Housing, Assistance, and Prevention Round 6.

**The HSH Programmatic Staffing and Administration total of \$101,714,000 consists of the Chief Executive Office-Homeless Initiative, Department of Health Services-Housing for Health and LAHSA administrative line items that were previously funded in FY 2025-26.

Measure A-Funded Adult System: FY 2026-27



Measure A-Funded Family System

There were no changes in funding for interim and permanent housing services for families between FY 2025-26 and FY 2026-27

System Entry

- ECRC
- LA-HOP

Interim Housing

Permanent Housing

*HSH Family Interim Housing: **1,199 Beds**

*HSH Family TLS: **487 Slots**

Mainstream Resources

Measure A-Funded Youth System

The only reduction in funding for interim and permanent housing resource for youth from FY 2025-26 in FY 2026-27 is Host Homes: 55 Slots



Measure A-Funded Gender-Based Violence System

There were no changes in funding for Gender-Based Violence resources between FY 2025-26 and FY 2026-27



The Future of Pathway Home in FY 2026-27

Pathway Home was scaled up with one-time funding (Measure H and ERF). Therefore, the FY 2026-27 recommendation is to significantly scale down the program while maintaining its capacity to function in every Supervisorial District, which requires \$8M more Measure A funding than last year but less Measure A funding in the long run.

Current Pathway Home Portfolio

- 20 sites with 1,245 interim housing beds

Ongoing Ramp Down

- Close **13 sites** with **785 total interim housing beds**
- Align all the resources for **RV removal effort across Pathway Home and HOST** operations to achieve efficiencies
- Use program efficiencies and one-time funding to find housing placements for participants at closing sites.

By January 2027

- **7 sites with 460 interim housing beds** (at least one site in every district)
- **10 motel-based operations annually** (additional operations will rely on the County's broader interim housing network)
- RV removal capacity estimated at **300 annually**

A city skyline at sunset with palm trees in the foreground and a teal banner with the text 'Thank You'. The background shows a city skyline with several tall buildings, some of which are illuminated. In the foreground, there are several palm trees. A teal banner with the text 'Thank You' is overlaid on the image. The text is white and centered on the banner. The banner has a slight shadow and is positioned horizontally across the middle of the image. The overall scene is bathed in the warm, golden light of a sunset or sunrise.

Thank You