



MARK PESTRELLA, Director

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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IN REPLY PLEASE
REFER TO FILE

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

January 06, 2026

30 January 6, 2026

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

Dear Supervisors:

**CONSTRUCTION CONTRACT
CONSTRUCTION MANAGEMENT CORE SERVICE AREA
LOS ANGELES GENERAL MEDICAL CENTER
NUCLEAR MEDICINE EQUIPMENT REPLACEMENT
AND ROOM REMODEL PROJECT
ESTABLISH AND APPROVE CAPITAL PROJECT AND BUDGET
APPROVE APPROPRIATION ADJUSTMENT
AUTHORIZE USE OF A JOB ORDER CONTRACT
CAPITAL PROJECT NO. 8A147
FISCAL YEAR 2025-26
(SUPERVISORIAL DISTRICT 1)
(4-VOTES)**

SUBJECT

Public Works is seeking Board approval to establish and approve the Los Angeles General Medical Center Nuclear Medicine Equipment Replacement and Room Remodel project and budget, approve an appropriation adjustment, and authorize Public Works to deliver the project using a Board-approved Job Order Contract.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed Los Angeles General Medical Center Nuclear Medicine Equipment Replacement and Room Remodel project is exempt from the California Environmental Quality Act for the reasons stated in this Board letter and in the record of the proposed project.
2. Establish and approve the Los Angeles General Medical Center Nuclear Medicine Equipment Replacement and Room Remodel project, Capital Project No. 8A147, with a total project budget of

\$5,836,000.

3. Approve the Fiscal Year 2025-26 appropriation adjustment to allocate \$4,054,000 from the Department of Health Services' Enterprise Fund-Committed for the Los Angeles General Medical Center to fully fund the projected Fiscal Year 2025-26 expenditures for the Los Angeles General Medical Center Nuclear Medicine Equipment Replacement and Room Remodel project, Capital Project No. 8A147.
4. Authorize the Director of Public Works or his designee to deliver the Los Angeles General Medical Center Nuclear Medicine Equipment Replacement and Room Remodel project using a Board-approved Job Order Contract.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to find the proposed Los Angeles (LA) General Medical Center Nuclear Medicine Equipment Replacement and Room Remodel project is exempt from the California Environmental Quality Act (CEQA); establish and approve Capital Project No. 8A147; approve a project budget of \$5,836,000 and related appropriation adjustment; and authorize Public Works to deliver the LA General Medical Center Nuclear Medicine Equipment Replacement and Room Remodel project using a Board-approved Job Order Contract (JOC).

Background

LA General Medical Center's Nuclear Medicine Department is located on the 4th Floor of the Diagnostic and Treatment Building in the Emergency Department Radiology suite. The existing nuclear medicine equipment, which provides imaging of patients after an injection of radioisotopes to diagnose and assess for a variety of diseases, requires replacement as it has exceeded its useful service life and frequently requires maintenance to remain functional.

On April 8, 2025, the Board approved \$3,710,000 for the acquisition of replacement nuclear medicine equipment for the LA General Medical Center. As part of this budget, the Department of Health Services will remove the existing equipment, and procure and install the new equipment through a purchase order with a single vendor.

The proposed scope of work to be carried out through JOC consists of remodeling one existing nuclear medicine room to receive the new equipment. Once the remodeling work is completed, the new equipment will be installed by Health Service's vendor.

Upon the Board's approval of the recommended actions, construction of the proposed project is anticipated to begin in February 2026 and be substantially completed in February 2027.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: North Star 1, Make Investments that Transform Lives, Focus Area Goal A, Healthy Individuals and Families, Strategy ii, Improve Health Outcomes, by promoting comprehensive and inclusive care through investments in public healthcare infrastructure that enhance the quality and delivery of healthcare services to Los Angeles County residents; and North Star 3, Realize Tomorrow's Government Today, Focus Area Goal F, Flexible and Efficient Infrastructure, Strategy ii, Modernize Infrastructure, by evaluating our current Capital Projects and identifying the need to replace or modernize legacy/obsolete infrastructure. By investing in public healthcare infrastructure improvement, it will enhance the quality and delivery of

healthcare services to the residents of the County.

FISCAL IMPACT/FINANCING

The total project budget is estimated at \$5,836,000, which includes construction, change order contingency, plans and specifications, permit fees, consultant services, inspection services, and County services. The project schedule and budget summary are included in Enclosure A. Health Services previously paid \$577,000 for the feasibility study design phase through their operating budget in Fiscal Year 2024-25.

Board approval of the enclosed Fiscal Year 2025-26 appropriation adjustment (Enclosure B) will use \$4,054,000 from the Health Services Enterprise Fund-Committed for LA General Medical Center to fully fund the projected Fiscal Year 2025-26 expenditures for the LA General Nuclear Medicine Equipment Replacement and Room Remodel project. There is no net County cost impact associated with the recommended actions. Health Services will provide funding in the future budget phases, as needed, to fully fund the remaining project budget.

Operating Budget Impact

Following completion of the proposed project, Health Services will request and fund the associated ongoing annual maintenance and operational costs, as needed, with departmental resources in future budget phases.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In accordance with the Board's Civic Art Policy amended on August 4, 2020, the proposed project budget includes 1 percent of the eligible design and construction costs in the amount of \$41,000 to be allocated towards Civic Art.

In accordance with the Board Policy 5.270, Countywide Local and Targeted Worker Hiring, the project will require that at least 30 percent of the total California construction labor hours be performed by Qualified Local Residents and at least 10 percent be performed by Targeted Workers facing employment barriers. The project would also include a jobs coordinator who will facilitate the implementation of the policy's targeted hiring requirements.

The proposed project would support the Board's Green Building/Sustainable Design Program policy by minimizing the amount of demolition materials disposed in landfills during construction and incorporating energy-efficient equipment.

ENVIRONMENTAL DOCUMENTATION

The proposed project is categorically exempt from the provisions of CEQA. The work consists of demolition, repair, and remodeling work to an existing building housing warehouse, laboratory, and office space. The project is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets the criteria set forth in Sections 15301 (a), (d), and (l); and 15302 (c) of the CEQA Guidelines and Classes 1 (c), (d), and (l); and 2 (e) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The proposed project provides for demolition, repair, refurbishment, replacement, and minor alterations of existing facilities involving negligible or no expansion of an existing use and where replacement

features will have the same purpose and capacity.

Additionally, the proposed project will comply with applicable regulations, is not located in a sensitive environment, and there are no cumulative impacts, unusual circumstances, damage to scenic highways, and is not part of the listing on hazardous waste sites pursuant to Government Code Section 65962.5, and no indications that the project may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable based on the records of the proposed project.

Upon the Board's approval of the recommended actions, Public Works will file a Notice of Exemption with the Registrar-Recorder/County Clerk and with the State Clearinghouse at the Office of Land Use and Climate innovation in accordance with Section 21152 of the California Public Resources Code and will post the notice to its website pursuant to Section 21092.2.

CONTRACTING PROCESS

Public Works completed the design of the proposed project using a Board-approved, on-call architectural/engineering firm and is recommending the use of a Board-approved JOC to complete the work.

The project's scope of work includes demolition, repair, and remodeling work, and Public Works has determined that the use of a JOC is the most appropriate contracting method to deliver the project.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions is not expected to have an adverse impact on the LA General Medical Center campus. All patient care services at the medical center will remain fully operational during construction. The project will be done in phases to minimize impact on patient care.

CONCLUSION

Please return one adopted copy of this Board letter to Public Works, Project Management Division I.

Respectfully submitted,



MARK PESTRELLA, PE
Director

MP:GT:cg

Enclosures

c: Arts and Culture (Civic Art Division)
Auditor-Controller
Chief Executive Office (Capital Programs
Division)
County Counsel
Executive Office, Board of Supervisors
Health Services (Capital Projects Division)

ENCLOSURE A
January 6, 2026

**CONSTRUCTION CONTRACT
CONSTRUCTION MANAGEMENT CORE SERVICE AREA
LOS ANGELES GENERAL MEDICAL CENTER
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CAPITAL PROJECT NO. 8A147
FISCAL YEAR 2025-26
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(4-VOTES)**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Construction Documents	March 2025*
Jurisdictional Approvals	November 2025*
Construction Start	February 2026
Substantial Completion	February 2027
Final Acceptance	March 2027

*Completed Activity

II. PROJECT BUDGET SUMMARY

Project Activity	Budget
Construction (Job Order Contract)	\$3,510,000
Job Order Contract Fees	\$ 90,000
Change Order Contingency	\$ 450,000
Construction Subtotal	\$4,050,000
Civic Arts	\$ 41,000
Plans and Specification	\$ 550,000
Consultant Services	\$ 140,000
Miscellaneous Expenditure	\$ 33,000
Jurisdictional Review/Plan Check/Permits	\$ 160,000
County Services	\$ 862,000
TOTAL PROJECT COST	\$5,836,000

January 6, 2026

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BOARD OF SUPERVISORS

OFFICIAL COPY

January 06, 2026

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF HEALTH SERVICES

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2025-26

4 - VOTES

SOURCES	USES
DHS ENTERPRISE FUND MN2-301G COMMITTED FOR LOS ANGELES GENERAL MEDICAL CENTER DECREASE OBLIGATED FUND BALANCE	DHS ENTERPRISE FUND MN2-HS-6100-60070 OTHER FINANCING USES INCREASE APPROPRIATION
	4,054,000
4,054,000	4,054,000
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9911-60010 OPERATING TRANSFERS IN INCREASE REVENUE	LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9912-60010 OPERATING SUBSIDY - GENERAL FUND DECREASE REVENUE
4,054,000	4,054,000
ENT SUB - LOS ANGELES GENERAL MEDICAL CENTER A01-AC-6100-21200-21224 OTHER FINANCING USES DECREASE APPROPRIATION	LOS ANGELES GENERAL MEDICAL CENTER LA GENERAL MC NUCLEAR MEDICINE EQUIPMENT REPLACEMENT A01-CP-6014-64010-8A147 CAPITAL ASSETS - B & I INCREASE APPROPRIATION
4,054,000	4,054,000
SOURCES TOTAL	\$ 12,162,000
	USES TOTAL
	\$ 12,162,000

JUSTIFICATION

This budget adjustment of \$4,054,000 is necessary to fund Capital Project No. 8A147, Los Angeles General Medical Center Nuclear Medicine Equipment Replacement Project, using DHS Enterprise Fund-Committed for LA General Medical Center obligated fund balance for anticipated expenditures in FY 2025-26.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

30 January 6, 2026

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


 EDWARD YEN
 EXECUTIVE OFFICER

JEAN LO

Digitally signed by JEAN LO
Date: 2025.11.19 19:26:38
-08'00'

AUTHORIZED SIGNATURE

JEAN LO, CHIEF, CONTROLLER'S DIVISION

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR--- ACTION

APPROVED AS REQUESTED

 RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

Lan Sam

CHIEF EXECUTIVE OFFICER

B.A. NO.

DATE

11/20/2025

Amir Alam

Digitally signed by Amir Alam
Date: 2025.11.20 11:14:53
-08'00'

DATE 11/20/25