

MOTION BY SUPERVISOR LINDSEY P. HORVATH

December 9, 2025

Third District Funding for Rebuilding the Palisades-Malibu YMCA

The 2025 Palisades Fire destroyed over 6,800 structures, devastating the Pacific Palisades community, including homes, businesses, and community centers. Among the buildings destroyed was the Palisades-Malibu YMCA.

Since the 1960’s, the Palisades-Malibu YMCA has been more than just a facility – it has been foundational to the community. Generations of families, students, and neighbors have found a home at the Palisades-Malibu YMCA, where programs and services have fostered growth, health, and connection.

The Palisades-Malibu YMCA has earned a cornerstone position in the Palisades and surrounding areas as a non-denominational and community-based organization, welcoming all regardless of background, faith, or belief. From early childhood programs to youth sports, from senior wellness initiatives to civic engagement, the Palisades-Malibu YMCA has served as a gathering place that strengthens the fabric of the community.

The loss of the beloved Palisades-Malibu YMCA has left a profound gap in the shared experience of the community. For local families, it was a hub of connection, a place where teens built leadership skills, and older adults found friendship and well-

MOTION

MITCHELL	_____
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being. Students from Palisades Charter High School and across the region relied on the Palisades-Malibu YMCA as a safe and welcoming space to grow.

Since January, the Palisades-Malibu YMCA has been planning the rebuilding and expansion of their facilities in the Pacific Palisades, including an upgraded 10,000 square foot facility with enhanced community resources, including: a 10,000 square foot outdoor pool; outdoor basketball court; bocce court; baseball diamond; and facility enhancements including expanding youth and wellness space. The new upgraded facility will provide critical community resources and programs, including: swim safety and drowning prevention programs at the outdoor pool; multi-purpose spaces for emergency response coordination; community rooms for support groups; rebuilding assistance and mental health programs; fitness facilities for holistic health and stress management; outdoor recreation; and programming at the baseball diamond, bocce court, and gymnasium.

To support the rebuilding of the Palisades-Malibu YMCA, the County proposes a \$4.0 million contribution in Fiscal-Year 2025-26 using the Third Supervisorial District's Board community programs funding as follows: \$2.063 million set aside in the Provisional Financing Uses budget unit and \$1.937 million in the Board of Supervisors budget unit.

I, THEREFORE, MOVE that the Board of Supervisors:

Approve the attached appropriation adjustment to transfer \$2,063,000 from the Provisional Financing Uses budget unit to the Board of Supervisors operating budget to support rebuilding efforts of the Palisades-Malibu YMCA.

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LPH:jrl

December 03, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2025-26****3 - VOTES**

SOURCES		USES	
PFU-VARIOUS		BOARD OF SUPERVISORS	
A01-CB-2000-13749-13760		A01-BS-2000-10010	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	2,063,000	INCREASE APPROPRIATION	2,063,000
SOURCES TOTAL		USES TOTAL	
\$ 2,063,000		\$ 2,063,000	

JUSTIFICATION

Reflects the transfer of \$2.063 million from the Provisional Financing Uses budget unit to the Board of Supervisors budget unit for a Social Program Agreement to support rebuilding efforts of the Palisades-Malibu YMCA.

Yolanda ReyesDigitally signed by Yolanda Reyes
Date: 2025.12.08 11:45:15 -08'00'**AUTHORIZED SIGNATURE**

YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam**
Digitally signed by Lan Sam
Date: 2025.12.08 10:54:13 -08'00'B.A. NO. **071**DATE **12/8/25**☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Anthony Baker**Digitally signed by
Anthony Baker
Date: 2025.12.08
12:04:30 -08'00'DATE **12/8/25**