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www.publichealth.lacounty.gov

December 09, 2025

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:



Holly J. Mitchell Second District Lindsey P. Horva Third District Janice Hahn

APPROVAL TO EXECUTE AN AMENDMENT TO CONTRACT NUMBER PH-005784 WITH JOINT MATTERS, INC. FOR LABORATORY AND CLINIC EQUIPMENT AND MEDICAL DEVICE MAINTENANCE, CALIBRATION, AND REPAIR SERVICES (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

Request approval to execute an amendment to Contract Number PH-005784 with Joint Matters, Inc. to increase the annual maximum obligation effective upon execution through March 31, 2028.

IT IS RECOMMENDED THAT THE BOARD:

Approve and instruct the Director of the Department of Public Health (Public Health), or designee, to execute an amendment, substantially similar to Exhibit I, to Contract Number PH-005784 with Joint Matters, Inc. (Joint Matters) for laboratory and clinic equipment and medical device maintenance, calibration, and repair services, to increase the annual maximum obligation by \$17,464 through March 31, 2028, 100% funded by existing net County cost Departmental resources.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Public Health's Community Health Services (CHS) provides clinical services, conducts surveillance and medical case management of reportable communicable diseases, contains the spread of communicable diseases, and provides numerous outreach activities to engage the community as active participants to improve the health of residents. CHS public health centers provide these services for free or low-cost to those with no insurance or no regular health care provider. The Public Health Lab (PHL) is a specially licensed laboratory responsible for supporting all disease control and environmental health activities within Public Health programs and services. The PHL provides

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laboratory services for four County hospitals, 14 CHS public health centers, one satellite clinic, and various health centers throughout Los Angeles County (LAC).

Joint Matters provides preventive maintenance (PM) and repairs on laboratory equipment and medical devices for CHS public health centers and the PHL, including routine calibration services and as-needed services. They also maintain a medical device inventory and PM schedule for both CHS public health centers and the PHL.

Approval of the recommended action will allow Joint Matters to expand services to include PM for microscopes, refrigerators, and freezers used across CHS public health centers and the PHL. These services are currently maintained through separate purchase orders with multiple vendors.

By consolidating these essential services under a single vendor, Public Health will streamline contract management, reduce reliance on multiple service providers, and enhance coordination of PM activities across the four County hospitals, the various CHS public health centers, and the PHL. This amendment will also strengthen operational efficiency by ensuring that critical diagnostic and storage equipment is maintained on a standardized schedule, reducing equipment downtime and mitigating risks of service disruption.

In addition, approval of the recommended action will further result in cost savings, as Joint Matters' PM rates are lower than those of Public Health's current vendors. By integrating microscopes, refrigerators, and freezers into a centralized PM program, Public Health will improve oversight of essential medical equipment, enhance compliance with regulatory and accreditation requirements, and ensure continuity of high-quality services for LAC residents.

<u>Implementation of Strategic Plan Goals</u>

The recommended actions support North Star 2, Foster Vibrant and Resilient Communities, Public Health, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The total annual increase as a result of the contract amendment is \$17,464, increasing the maximum obligation from \$108,425 to \$125,889, effective upon date of execution through March 31, 2028, 100% funded by existing Departmental resources.

Funding for the contract is included in Public Health's Final Adopted Budget for fiscal year (FY) 2025 -26 and will be included in future FYs, as necessary.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

County Counsel has reviewed and approved Exhibit I as to form.

CONTRACTING PROCESS

On April 1, 2025, your Board approved Contract Number PH-005784 with Joint Matters effective April 2, 2025 through March 31, 2028, for an annual maximum obligation of \$108,425, 100% funded by existing net County cost Departmental resources. Delegated authority was also approved to

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extend the term through December 31, 2030, and add or delete laboratory and clinic equipment and medical devices, contingent upon the availability of funds and contractor performance, subject to review and approval by County Counsel, and notification to your Board and Chief Executive Office.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended action will allow Public Health to ensure that laboratory and clinic equipment and medical device maintenance, calibration, and repair services are provided and maintained, for uninterrupted quality patient care and to ensure the safety of patients and staff.

Respectfully submitted,

Barbara Ferrer, PhD, MPH, MEd

Director

BF:vt #08401

Enclosures

c: Chief Executive OfficerCounty CounselExecutive Officer, Board of Supervisors

Contract No.: PH-005784

Amendment No. 1

DEPARTMENT OF PUBLIC HEALTH LABORATORY AND CLINIC EQUIPMENT AND MEDICAL DEVICE MAINTENANCE, CALIBRATION, AND REPAIR SERVICES CONTRACT

THIS AMENDMENT is made	de and entered into on	
by and between	COUNTY OF LOS ANGELES (hereafter "County"),	
and	JOINT MATTERS, INC.	

WHEREAS, reference is made to that certain document entitled "LABORATORY AND CLINIC EQUIPMENT AND MEDICAL DEVICE MAINTENANCE, CALIBRATION, AND REPAIR SERVICES", dated April 2, 2025 and further identified as Contract Number PH-005784 (hereafter "Contract"); and

WHEREAS, on December 9, 2025, the County Board of Supervisors delegated authority to the Director of the Department of Public Health (Public Health), or designee, to execute amendments to the Contract; and

WHEREAS, it is the intent of the parties hereto to amend the Contract to add additional equipment to the Price Sheet and Equipment List and increase the annual maximum obligation, and make other hereafter designated changes; and

WHEREAS, said Contract provides that changes may be made in the form of a written amendment which is formally approved and executed by the parties; and

WHEREAS, Contractor warrants that it continues to possess the competence, expertise, and personnel necessary to provide services consistent with the requirements of the Contract and consistent with the professional standard of care for these services.

NOW, THEREFORE, the parties hereto agree as follows:

- 1. This amendment is effective upon execution.
- 2. Paragraph 5.0, <u>MAXIMUM OBLIGATION OF COUNTY</u>, Subparagraph 5.1, is deleted in its entirety and replaced as follows:
 - "5.1 The maximum obligation of the County is as follows:

- 5.1.1 Effective April 2, 2025 through December 8, 2025, the maximum obligation of the County for all services provided hereunder is one hundred eight thousand four hundred twenty-five dollars (\$108,425), as set forth in Exhibit B1, Pricing Sheet and Equipment List for Public Health Lab (PHL), and B2, Pricing Sheet and Equipment List for Community Health Services (CHS).
- 5.1.2 Effective December 9, 2025, the annual maximum obligation of the County for all services provided hereunder is up to one hundred twenty-five thousand eight hundred eighty-nine dollars (\$125,889), as set forth in Exhibit B1-1, Pricing Sheet and Equipment List for PHL, and Exhibit B2-1, Pricing Sheet and Equipment List for CHS."
- 3. Exhibit B1, Pricing Sheet and Equipment List Public Health Lab, is deleted in its entirety and replaced with Exhibit B1-1, Pricing Sheet and Equipment List Public Health Lab. All references in the Contract, to Exhibit B1, Pricing Sheet and Equipment List Public Health Lab, will be deemed amended to state Exhibit B1-1 Pricing Sheet and Equipment List Public Health Lab.
- 4. Exhibit B2, Pricing Sheet and Equipment List Community Health Services, is deleted in its entirety and replaced with Exhibit B2-1, Pricing Sheet and Equipment List Community Health Services. All references in the Contract, to Exhibit B2, Pricing Sheet and Equipment List Community Health Services, will be deemed amended to state Exhibit B2-1 Pricing Sheet and Equipment List Community Health Services.
- 5. Paragraph 6.76, Campaign Contribution Prohibition Following Final Decision in Contract Proceeding, is deleted in its entirety and replaced as follows:
 - "6.76 CAMPAIGN CONTRIBUTION PROHIBITION FOLLOWING FINAL DECISION IN CONTRACT PROCEEDING:

Pursuant to Government Code Section 84308, Contractor and its subcontractors, are prohibited from making a contribution of more than \$500 to a County officer for 12 months after the date of the final decision in the proceeding involving this Contract, including any amendments to this contract. Failure to comply with the provisions of Government Code Section 84308 and of this paragraph, may be a material breach of this Contract as determined in the sole discretion of the County."

6. Except for the changes set forth hereinabove, all terms and conditions of the Contract will remain the same.

Exhibit I

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this amendment to be subscribed by its Director of Public Health, and Contractor has caused this amendment to be subscribed in its behalf by its duly authorized officer, the month, day, and year first above written.

authorized officer, the month, day, and	u year iiist above writteri.
	COUNTY OF LOS ANGELES
	By Barbara Ferrer, Ph.D., M.P.H., M.Ed Director
	Joint Matters, Inc.
	Contractor
	By
	By Signature
	Printed Name
	Title
APPROVED AS TO FORM BY THE OFFICE OF THE COUNTY (DAWYN R. HARRISON County Counsel	COUNSEL
APPROVED AS TO CONTRACT ADMINISTRATION:	
Department of Public Health	
ByContracts and Grants Division Man	agement
#08401:vt	

Contractor: Joint Matters, Inc.

Item	Manufacturer	Model #	Total # of Items (A)	Service Cost Per item (B)	Service Times Per Year (C)	Total Annual (12 Months) Cos (AxBxC)
PHL EQUIPMENT ITEMS						
BACTINERATOR						
Bacti-Cinerator	McCormick Sci.	IV	6	12	1	\$ 72.0
Bacti-Cinerator	Oxford	iii	1	12	1	\$ 12.0
Tota	· · · · · · ·		7	12		\$ 84.0
BALANCE						,
Balance, Analytical	Mettler Toledo	AG204	1	50	2	\$ 100.0
Balance, Electronic	Denver Instrument	XP-300	1 1	50	2	\$ 100.0
Balance, Top-Loading	Ohaus	PA1502	5	50	2	\$ 500.0
Scale, Electronic	Mettler Instrument	MS304S	2	50	2	\$ 200.0
Total	Wotter matrument	IVICOUTC	9	30		\$ 900.0
CENTRIFUGE						-
Centrifuge	Argos	VS-100BN	4	50	2	\$ 400.0
Centrifuge	Beckman Coulter	Allegra 6	2	50	2	\$ 200.0
Centrifuge, Refrigerated	Beckman Coulter	GS-6KR	1	50	2	\$ 100.0
Centrifuge, Refrigerated	Beckman Coulter	Allegra 64R	1 1	50	2	\$ 100.0
Centrifuge	Benchmark	C1008	4	50	2	\$ 400.0
Centrifuge	Cole Palmer	C1201/DW41	1	50	2	\$ 100.0
Centrifuge, Refrigerated	Eppendorf	5804R	6	50	2	\$ 600.0
Centrifuge	Eppendorf	5425	4	50	2	\$ 400.0
Centrifuge	Fisher Scientific	05-090-100	5	50	2	\$ 500.0
Mini Plate Spinner Centrifuge	Fisher Scientific	14100143	3	50	2	\$ 300.0
Centrifuge, Horizontal	Griffin Group	RMC-120	1	50	2	\$ 100.0
Centrifuge	Thermo Scientific	Sorval Legend Micro 21	1	50	2	\$ 100.0
Centrifuge, Refrigerated	Thermo Scientific	Sorval Legend XFR	2	50	2	\$ 200.0
Microcentrifuge	USA Scientific	SD	6	50	2	\$ 600.0
Microcentrifuge	USA Scientific	IR	2	50	2	\$ 200.0
Centrifuge, Microplate	USA Scientific	C-2000	1	50	2	\$ 100.0
Centrifuge	VWR	Galaxy Mini	4	50	2	\$ 400.0
Tota		Culary Willi	48			\$ 4,800.0
DECAPPER						Ψ 1,0001
Belt Decapper, Unicap	Greiner Bio-One	Vacuette	2	25	2	\$ 100.0
Tota		Vacuette	2	25		\$ 100.0
FREEZER	Manufacturer	Model #	Quantity			Ψ 100.0
Freezer	Frigidaire	FFFC07M2UW	quantity	65	1	\$ 65.0
	Panasonic	MDF-DU702VH	9	65	1	\$ 585.0
Freezer Freezer	Panasonic	MDF-D0702VH MDF-U76VC-PA	2	65	1	\$ 585.0
		MDF-076VC-PA MDF-DU537	1	65	1	\$ 65.0
Freezer	Sanyo Sanyo	MDF-D0337 MDF-U537	2	65	1	\$ 130.0

ltem	Manufacturer	Model #	Total # of Items (A)	Service Cost Per item (B)	Service Times Per Year (C)	Total Annual (12 Months) Cost (AxBxC)
Freezer	VWR	U2004GA15	4	65	1	\$ 260.00
Freezer	Sanyo	MDFU52VA	2	65	1	\$ 130.00
Freezer	REVCO	ULT2140-9-A37	1	65	1	\$ 65.00
Freezer	Sanyo	MDF-U73VC	3	65	1	\$ 195.00
Freezer	Isotemp	U101	2	65	1	\$ 130.00
Freezer	Thermo Scientific	8928	2	65	1	\$ 130.00
Freezer	Panasonic	MDF-U53VA-PA	2	65	1	\$ 130.00
Freezer	Fisher Scientific	Isotemp FMS 13-986-149	1	65	1	\$ 65.00
Freezer	VWR	SCBMF-1420	2	65	1	\$ 130.00
Freezer	Innova	U101-86 Innova	1	65	1	\$ 65.00
Freezer	VWR	HCUCFS-0120	2	65	1	\$ 130.00
Freezer	Panasonic	MDF-U56VC-PA	1	65	1	\$ 65.00
Freezer	REVCO	UGL232OA18	2	65	1	\$ 130.00
Freezer	pHcbi	MDF-MU539HL	1	65	1	\$ 65.00
Freezer	Thermo Scientific	TSFMS2320A	3	65	1	\$ 195.00
Freezer	Sanyo	MDF-U73IM	1	65	1	\$ 65.00
Freezer	pHcbi	MDF-U731-PA	2	65	1	\$ 130.00
Freezer	REVCO	ULT1740-9	1	65	1	\$ 65.00
Freezer	Sanyo	MDF-U74VC	1	65	1	\$ 65.00
Freezer	VWR	U2005GA14	2	65	1	\$ 130.00
Freezer	pHcbi	MDF-DU502VHA-PA	1	65	1	\$ 65.00
1	Total		52			\$ 3,380.00
HEAT BLOCK						
Dri-Bath	Labnet	D1200	1	20	2	\$ 40.00
Heat Block	Diagnostic Hybrids	260680	1	20	2	\$ 40.00
Heat Block	Benchmark	BSH-200	3	20	2	\$ 120.00
Heat Block	Crystal	GY-2101A	2	20	2	\$ 80.00
Heat Block	Gen-Probe	2775	2	20	2	\$ 80.00
Heat Block	Fisher Scientific	11-718-6	1	20	2	\$ 40.00
Heat Block, Digital	VWR	13259-052	1	20	2	\$ 40.00
Thermomixer	Eppendorf	Thermomixer	3	55	2	\$ 330.00
1	Total		14			\$ 770.00
FUME HOOD						
Chemical Fume Hood	Airclean Systems	AC632LFUVC	2	200	1	\$ 400.00
Chemical Fume Hood	Airclean Systems	AC632DB	2	200	1	\$ 400.00
7	Total		4			\$ 800.00
HOT PLATE						
Stirrer/Hot Plate	Fisher Scientific	11-500-49SH	3	50	2	\$ 300.00
Stirrer/Hot Plate	VWR	97042-634	1	50	2	\$ 100.00
Hot Plate	Corning	PC-300	1	50	2	\$ 100.00
	Total		5			\$ 500.00
ILLUMINATOR						
Transilluminator	Bio-Rad	Mini	1	12	2	\$ 24.00
Imaging System	Acuris Instruments	SmartDoc	1	12	2	\$ 24.00
maging Oysioni	Acans modulients	JillaitDoc	1	14		Δ4.00

ltem	Manufacturer	Model #	Total # of Items (A)	Service Cost Per item (B)	Service Times Per Year (C)	(12 N	tal Annual Ionths) Cost (AxBxC)
Illuminator, UV	UVP	TL-33E	1	12	2	\$	24.00
Tota	I		3			\$	72.00
INCUBATORS							
Incubator	3M (Attest)	390	1	50	2	\$	100.00
Incubator	3M (Attest)	116	2	50	2	\$	200.00
Incubator	Benchmark	H2200-HC	1	50	2	\$	100.00
Incubator	Boekel	13500	3	50	2	\$	300.00
Incubator, CO2	Fisherbrand	11676602	1	50	2	\$	100.00
Incubator	Lab-Line	203	2	50	2	\$	200.00
Incubator	Lab-Line	120	2	50	2	\$	200.00
Incubator, Low-Temp	Thermo Fisher	818	2	50	2	\$	200.00
Incubator	Thermo Scientific	Heratherm IMC 18	1	50	2	\$	100.00
Incubator	VWR	1555	12	50	2	\$	1,200.00
Incubator, CO2	VWR	2350T	2	50	2	\$	200.00
Incubator, CO2	VWR	1927	5	50	2	\$	500.00
Incubator, CO2 #2	VWR	2475T	2	50	2	\$	200.00
Incubator, CO2 #5	VWR	2450T	2	50	2	\$	200.00
Incubator	Yamato Scientific	IC400	1	50	2	\$	100.00
Tota	1		39			\$	3,900.00
METER, pH							,
pH Meter	Oakton Instruments	1100	1	55	2	\$	110.00
pH Meter	Fisher Brand	FE-150	1	55	2	\$	110.00
Tota		1 2 100	2		_	\$	220.00
MICROFUGE			_			Ψ	220.00
Centrifuge	Beckman Coulter	Microfuge 16	7	50	2	\$	700.00
Centrifuge-Microfuge	USA Scientific	S.D.	6	50	2	\$	600.00
Tota		З.D.	13	50		\$	1,300.00
	•		13			Ψ	1,300.00
MICROSCOPE	ļ	DV44 TE		25		•	400.00
Microscope	Fluorescent	BX41 TF	6	35	2	\$	420.00
Microscope	Light	CX23	23	35	2	\$	1,610.00
Tota	I		29			\$	2,030.00
MINI SUB-CELL GT SYSTEM							
Mini Sub-cell GT System	Bio-Rad Laboratories	170-4487	2	12	1	\$	24.00
Mini Sub-cell GT System	Bio-Rad Laboratories	Mini C	1	12	1	\$	12.00
Tota			3			\$	36.00
MIXER							
Mixer (Maxi-Mix Plus)	Barnstead/Thermolyne	M63215	1	50	2	\$	100.00
Mixer, Vortex	Barnstead/Thermolyne	M16715	7	50	2	\$	700.00
Mixer, Vortex	Barnstead/Thermolyne	M37615	1	50	2	\$	100.00
Vortex, Mixer	Benchmark	BV1000	1	50	2	\$	100.00
Mixer, Vortex	Fisher Scientific	2215365	5	50	2	\$	500.00
Mixer, Vortex (Genie 2)	Fisher Scientific	G-560	1	50	2	\$	100.00
Heating/Cooling Block Vortexer	Gen Probe	SB-100	1	50	2	\$	100.00

Item	Manufacturer	Model #	Total # of Items	Service Cost Per item (B)	Service Times Per Year (C)	Total Annual (12 Months) Cost (AxBxC)
Vortexer	IKA Works	IS000	1	50	2	\$ 100.00
Vortexer	IKA Works	MS3B	1	50	2	\$ 100.00
Vortex, Mixer	LabForce	BV1000	1	50	2	\$ 100.00
Mixer, Vortex (Genie 2)	Scientific Industries	9560/SI-0236	9	50	2	\$ 900.00
Vortexer	Talboys	94567	1	50	2	\$ 100.00
Mixer, Vortex	Thermo Scientific	M16715	1	50	2	\$ 100.00
Mixer	Thermo Scientific	88882007	1	50	2	\$ 100.00
Vortexer	Thermo Scientific	88882009	1	50	2	\$ 100.00
Vortexer, Multi-tube	Troemner	VX01	1	50	2	\$ 100.00
Mixer, Vortex	Velp Scientifica	Wizard	2	50	2	\$ 200.00
Vortex	VWR	VM-3000 Mini	1	50	2	\$ 100.00
Mixer, Vortex	VWR	MV1	12	50	2	\$ 1,200.00
Vortexer, Multi-Tube	VWR	VX-2500	3	50	2	\$ 300.00
Vortexer	VWR	97043562	1	50	2	\$ 100.00
Total			53			\$ 5,300.00
PLATE SPINNER						,
Centrifuge, Plate Spinner	Fisher Scientific	14100143	1	50	2	\$ 100.00
Total	1	14100140	1	30		\$ 100.00
POWER SUPPLY			•			Ψ 100.00
Power Supply	Bio-Rad Laboratories	PAC 300	2	20	1	\$ 40.00
Power Supply	Bio-Rad Laboratories	PAC 300	1	20	1	\$ 40.00
Total	<u> </u>	PAC1000	3	20	'	\$ 60.00
MICROPLATE READER			3			\$ 60.00
	B	FI 000		40		A 400.00
Reader, Microplate	Biotek Instruments	ELx800	2	40 40	2	\$ 160.00
Reader, Microplate Total	Biotek Instruments	Epoch	3	40	2	\$ 80.00 \$ 240.00
* ***			3			\$ <u>240.00</u>
MICROWAVE OVEN			<u> </u>			
Microwave Oven	Auavtic	M01108SST	1	45	2	\$ 90.00
Total			1			\$ 90.00
REFRIGERATOR						
Refrigerator	Panasonic	MPR-722	1	65	1	\$ 65.00
Refrigerator	Thermo Scientific	REL3004A	1	65	1	\$ 65.00
Refrigerator	VWR	R406GA15	2	65	1	\$ 130.00
Refrigerator	Sanyo	MPR-513/513R	1	65	1	\$ 65.00
Refrigerator	pHcbi	MPR-S500H-PA	2	65	1	\$ 130.00
Refrigerator	pHcbi	MPR-S500H	1	65	1	\$ 65.00
Refrigerator	VWR	SR5600W	1	65	1	\$ 65.00
Refrigerator	American BioTech Supply	HS-HC-0504W	1	65	1	\$ 65.00
Refrigerator	pHcbi	MPR1412-PA	1	65	1	\$ 65.00
Refrigerator	Sanyo	MPR513A	1	65	1	\$ 65.00
Refrigerator	Sanyo	MPR-513R	4	65	1	\$ 260.00
Refrigerator	Panasonic	MPR-1411	1	65	1	\$ 65.00
Refrigerator	Sanyo	MPR-1410R	7	65	1 1	\$ 455.00

ltem	Manufacturer	Model #	Total # of Items (A)	Service Cost Per item (B)	Service Times Per Year (C)	(12 Mc	al Annual onths) Cost xBxC)
Refrigerator	Panasonic	MPR-1014	3	65	1	\$	195.00
Refrigerator	Thermo Scientific	MH45PA-GAEE-TS	1	65	1	\$	65.00
Refrigerator	Sanyo	MPR-512R	1	65	1	\$	65.00
Refrigerator	REVCO	REL4504A12	2	65	1	\$	130.00
Refrigerator	Fisher Scientific	Isotemp	1	65	1	\$	65.00
Refrigerator	Sanyo	MPR-1013	2	65	1	\$	130.00
Refrigerator	Thermo Scientific	MR49PA-SAFE-75	1	65	1	\$	65.00
Refrigerator	pHcbi	MPR-S300H-PA	1	65	1	\$	65.00
Refrigerator	Symphony	SCLP-26	1	65	1	\$	65.00
Refrigerator	Thermo Fisher	TSFMS2305A	1	65	1	\$	65.00
Refrigerator	VWR	RH06GABA	3	65	1	\$	195.00
Refrigerator	VWR	HCUCFS-D504G	1	65	1	\$	65.00
Refrigerator	pHcbi	MPR-715F-PA	1	65	1	\$	65.00
Refrigerator	VWR	10819876	1	65	1	\$	65.00
Refrigerator	Panasonic	MPR-1411-PA	2	65	1	\$	130.00
Refrigerator	VWR	HCUCFS-0104	1	65	1	\$	65.00
Refrigerator	pHcbi	MPR-1412-PA	4	65	1	\$	260.00
Refrigerator	Fisher Scientific	13-986-136SA	1	65	1	\$	65.00
Refrigerator	Panasonic	GPR-22-1	1	65	1	\$	65.00
Refrigerator	VWR	GDM-23	1	65	1	\$	65.00
Refrigerator	pHcbi	MPR-715F	1	65	1	\$	65.00
Refrigerator	pHcbi	MDF-DU702VHA	2	65	1	\$	130.00
Refrigerator	Sanyo	MPR-721-R	1	65	1	\$	65.00
Refrigerator	Fisher Scientific	MR49PA-SAEE-FS	1	65	1	\$	65.00
Refrigerator	Protocool	GPR-50-2	1	65	1	\$	65.00
Refrigerator	Cole-Parmer	44260-20	2	65	1	\$	130.00
Refrigerator	Sanyo	MPR-1410	1	65	1	\$	65.00
Refrigerator	VWR	HCUCFS-0104	1	65	1	\$	65.00
Total			64			\$	4,160.00
ROCKER TUBE							
Rotator/Mixer/Rocker	Scientific Industries	K-500-4	1	50	1	\$	50.00
Rocker	Boekel	28200	1	50	1	\$	50.00
Rocker	Thermo Fisher	M48725	1	50	1	\$	50.00
Mini Tube Rotator	Thomas Scientific	LabForce	1	50	1	\$	50.00
Rocker	Thermo Scientific	4630	1	50	1	\$	50.00
Rocker	Benchmark	B3D2300	1	50	1	\$	50.00
Total			6			\$	300.00
ROTATOR							
Tissue Culture Rotator	Lab-Line Instruments	1645 (Cel-Grow)	3	50	2	\$	300.00
Rotator	Fisher Scientific	341	2	50	2	\$	200.00
Rotator	SLT	MPS-4	1	50	2	\$	100.00
Total			6			\$	600.00
SHAKER							
Shaker. Rotisserie	Barnstead/Thermolyne	400110	1	50	2	\$	100.00
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Exhibit B1-1
Pricing Sheet and Equipment List - Public Health Lab

ltem	Manufacturer	Model #	Total # of Items (A)	Service Cost Per item (B)	Service Times Per Year (C)	(12 M	tal Annual onths) Cost AxBxC)
Shaker, Rotisserie	Perkin Elmer	1296-004	1	50	2	\$	100.00
Bath, Reciprocal Shaking	Precision Scientific	25 #51221080	1	50	2	\$	100.00
Shaker, Tube	Therm Scientific	C400110	1	50	2	\$	100.00
Shaker (Disruptor)	Scientific Industries	SI-DD38	2	50	2	\$	200.00
Incubation Shaker	New Brunswick	Excella E24	1	50	2	\$	100.00
Total			7			\$	700.00
STIRRER							
Magnetic Stirrer	Fisher Scientific	11-600-495	1	50	2	\$	100.00
Magnetic Stirrer	Benchmark/VWR	HCS-50	1	50	2	\$	100.00
Magnetic Stirrer	VWR	HCH-50	1	50	2	\$	100.00
Stirrer	Corning	PC410	2	50	2	\$	200.00
Total			5			\$	500.00
STOMACHER							
Blender, Circulator/Paddle	Seward	Stomacher400	1	20	2	\$	40.00
Total	551141.4		1		_	\$	40.00
SUB-CELL GT DNA SYSTEM						*	10100
Sub-Cell GT DNA System	Bio-Rad Laboratories	N/A	2	12	1	\$	24.00
Total	Bio rad Edbordtorios	14/7	2	12	·	\$	24.00
THERMOMETER			_			<u> </u>	2 1100
Thermometer (Blue Fluid)	STB	307059	1	20	1	\$	20.00
Barometer, Digital	Fisher Scientific	02-400	4	20	1	\$	80.00
Thermometer. Electronic	Fisher Scientific	06-664-11	2	20	1	\$	40.00
Thermometer (Red Fluid)	Fisher Scientific	15-041-4D	4	20	1	\$	80.00
Thermometer (Blue Fluid)	N/A	35mm IMM	4	20	1	\$	80.00
Thermometer (Blue Fluid)	ERTCO	44572QC	15	20	1	\$	300.00
Thermometer (Red Fluid)	ERTCO	647-1S	1	20	1	\$	20.00
Thermometer (Red Fluid)	N/A	76mm IMM	3	20	1	\$	60.00
Thermometer (Red Fluid)	Thermco Products	ACC6471S	1	20	1	\$	20.00
Thermometer (Red Fluid)	ERTCO	F-010-1SR	1	20	1	\$	20.00
Thermometer	ERTCO	I-030-1A	1	20	1	\$	20.00
Thermometer (Red Fluid)	ERTCO	I-030-1SR	3	20	1	\$	60.00
Column Thermometer	ERTCO	N/A	1	20	1	\$	20.00
Thermometer (Red Fluid)	N/A	N/A	3	20	1	\$	60.00
Digital Thermometer	N/A	N/A	3	20	1	\$	60.00
Thermometer (Blue Fluid)	Fisher Sci./Ever-Safe	N16B	4	20	1	\$	80.00
Thermometer (Red Fluid)	ERTCO	OV-070S	2	20	1	\$	40.00
Thermometer (Red Fluid)	ERTCO	R-020-1SR	3	20	1	\$	60.00
Electronic Thermometer	Fisher Scientific	S66277	11	20	1	\$	220.00
Thermometer	Baxter	T2030-1	2	20	1	\$	40.00
Thermometer (Red Fluid)	ERTCO	ULF-010SR	2	20	1	\$	40.00
Total			71			\$	1,420.00
ULTRASONIC CLEANER							, , , , , , , , , , , , , , , , , , , ,
Cleaner, Ultrasonic	VWR	75D	1	20	1	\$	20.00
				-			

ltem	Manufacturer	Model #	Total # of Items (A)	Service Cost Per item (B)	Service Times Per Year (C)	_	otal Annual Months) Cost (AxBxC)
Cleaner, Ultrasonic	Lab-Line/Gen-Probe	9303GEN	1	20	1	\$	20.00
Cleaner, Ultrasonic	Elma	Elma Sonic E30H	1	20	1	\$	20.00
Ultrasonic Cleaner	Branson	CPX3800H	1	20	1	\$	20.00
Ulrasonic Bath	NA	B200	1	20	1	\$	20.00
Total			5			\$	100.00
WARMER, SLIDE							
Warmer, Slide	Premiere	XH-2002	1	20	2	\$	40.00
Warmer, Slide	Thermo Scientific	N/A	4	20	2	\$	160.00
Total			5			\$	200.00
WASHER							
Washer, Microplate Strip	Biotek Instruments	Elx50	1	20	2	\$	40.00
Washer, Microplate Strip	Biotek Instruments	Elx508V	1	20	2	\$	40.00
Total			2			\$	80.00
WATER BATH							
Water Bath (Aqua Bath)	Lab-Line	18002	5	30	2	\$	300.00
Water Bath	Precision Scientific	51221048	2	30	2	\$	120.00

ltem	Manufacturer	Model #	Total # of Items (A)	Service Cost Per item (B)	Service Times Per Year (C)	(12 M	al Annual onths) Cost AxBxC)
Water Bath	Precision Scientific	51221060	1	30	2	\$	60.00
Water Bath	Precision Scientific	180	1	30	2	\$	60.00
Water Bath (Isotemp)	Fisher Scientific	202S	1	30	2	\$	60.00
Water Bath (Isotemp)	Fisher Scientific	220	1	30	2	\$	60.00
Water Bath (Circulating)	Precision Scientific	260	1	30	2	\$	60.00
Water Bath	Thermo Scientific	2864	2	30	2	\$	120.00
Water Bath (GP 20)	Thermo Scientific	TSGP20	1	30	2	\$	60.00
Water Bath	Benchmark	myBath	1	30	2	\$	60.00
Total			16			\$	960.00
PCR WORKSTATION							
Ductless Chem. Workstation	Airclean Systems	AC600	9	65	1	\$	585.00
Ductless Chem. Workstation	Airclean Systems	AC632DB	1	65	1	\$	65.00
PCR Workstation	C.B.S. Scientific	P-030-02	1	65	1	\$	65.00
PCR Workstation Hood 6	C.B.S. Scientific	P-030-202	1	65	1	\$	65.00
Total			12			\$	780.00
MISCELLANEOUS							
Turbidity Meter	Beckman Coulter	Microscan	6	35	2	\$	420.00
Turbidity Meter	Dade Behring	MicroScan	1	35	2	\$	70.00
Tape Station	Agilent Technologies	4200	1	15	2	\$	30.00
Fluorometer	Thermo Fisher Sci.	Fluorometer Qubit Flex	1	65	2	\$	130.00
Fluorometer	Invitrogen/Thermo Sci.	Qubit Flex	2	65	2	\$	260.00
Spectrophotometer	NanoDrop	ND-1000	1	180	2	\$	360.00
Printer, Label	Brady	(Printer) i5100	1	12	2	\$	24.00
Camera	Olympus	Stylus Tough	1	12	2	\$	24.00
Total		, ,	14			\$	1,318.00
FLAT RATE SECTION - TOTAL			362			\$	35,864.00
2. HOURLY RATE SECTION*							,
	Type of Hourly Rate		Hourly Rate (A)	Estimated Hours (B)		ated Tot Months (AxB)	,
2a. As-Needed Services (responsion Contractor, refer to Exhibit A, Sta	atement of Work, Paragraph 9	9.2):	\$ 50.00	30.00	\$		1,500.00
2b. Exclusions (response and/or Scope" services, refer to Exhibit <i>i</i>	service provided within 24 ho	ours of notification to Contractor for "Out-of-	\$ 50.00	30.00	\$		1,500.00
HOURLY RATE SECTION - TOT				60.00		\$	3,000.00
	,	all required parts for service(s) in the Hourl	ly Rate Section		Paragraph ('	,

^{*}Contractor will be reimbursed for the procurement of any and all required parts for service(s) in the Hourly Rate Section in accordance to Paragraph 6, Invoices an Payment, of the Contract.

Taymon, or the contract.							
3. BUDGET FOR PARTS FOR REPAIRS SECTION							
BUDGET FOR PARTS FOR REPAIRS SECTION - TOTAL			\$20,000				
4. BUDGET FOR NEW EQUIPMENT AND CALIBRATION							
BUDGET NEW EQUIPMENT AND CALIBRATION SECTION - TOTAL				\$5,000			

\$ 63,864.00 PHL Total

Contractor:	Joint Matters, Inc.
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Total si of tens								
Manufacturer	1. FLAT RATE SECTION							
Automated External Defibrillator Cardiac Science 4301094 / Powerheart G3 12.0 \$ 22.00 1 \$ 260.00 (ft), GHC (ft), PRHC (ft), Percent JMC (f		Manufacturer	Model #	All Health Centers Included	Item	Per Year	(12 Months) Cost	Locations & Quantity for Items
Automated External Defibrillator Cardias Science 4301094 / Powerheart G3 12.0 \$ \$ 22.00 1 \$ \$ 284.00 (1). GHC (1). FMC (1). MHC (1). MHC (1). Promona Automated External Defibrillator Cardias Science 3930A-501 1.0 \$ 22.00 2 \$ 44.00 AFFC (1) CHC (1	CHS Medical Equipment Items							AV(10 (0) AU(10 (4) Beering (4) OTHO (4) BTHO (4)
Automated External Definitator Cardiac Science 4309A-1001 1.0 \$ 22.00 2 \$ 44.00 AMPC(1)	Automated External Defibrillator				•			THC(1), HWHC (1), MLK (1), WHC (1), MHC (1), Pomona (1), GHC (1), CHC (1)
Audiometer AMBCO								
Audiometer					•			
Audiometer AMBCO 650A 7,0 \$ 5,000 2 \$ 7,000 Pencinar (2), HWHC (1), Cen Satellite (1). Audiometer MAICO MA-25 1.0 \$ 50.00 2 \$ 100.00 HWHC (1) Audiometer MAICO MA-19 1.0 \$ 50.00 2 \$ 100.00 CHC (1) Audiometer Welch Allyn AM322 1.0 \$ 50.00 2 \$ 100.00 CHC (1) Total 10 \$ 8 \$ 1,000.00 Centrifuge Collay Adams Compact II 1.0 \$ 50.00 2 \$ 100.00 Pencinar (1) Centrifuge Unico C858 1.0 \$ 50.00 2 \$ 100.00 Pencinar (1) Centrifuge Unico C858 1.0 \$ 50.00 2 \$ 100.00 Pencinar (1) Centrifuge IV Selentific CXR 1.0 \$ 50.00 2 \$ 100.00 Pencinar (1) Centrifuge Fisher HealthCare Horizon 642E 4.0 \$ 50.00 2 \$ 100.00 Pencinar (1) Centrifuge Unico C858 1.0 \$ 50.00 2 \$ 100.00 Pencinar (1) Centrifuge Unico C858 1.0 \$ 50.00 2 \$ 100.00 Pencinar (1) Centrifuge IV Selentific CXR 1.0 \$ 50.00 2 \$ 100.00 Pencinar (1) Centrifuge IV Selentific CXR 1.0 \$ 50.00 2 \$ 100.00 Pencinar (1) Centrifuge IV Selentific CXR 1.0 \$ 50.00 2 \$ 100.00 Pencinar (1) Centrifuge IV Selentific CXR 1.0 \$ 50.00 2 \$ 100.00 Pencinar (1) Centrifuge IV Selentific CXR 1.0 \$ 50.00 2 \$ 100.00 Pencinar (1) Centrifuge IV Selentific CXR 1.0 \$ 50.00 2 \$ 100.00 Pencinar (1) Centrifuge IV Selentific CXR 1.0 \$ 50.00 2 \$ 100.00 Pencinar (1) Centrifuge IV Selentific CXR 1.0 \$ 50.00 2 \$ 100.00 Pencinar (1) Centrifuge IV Selentific CXR 1.0 \$ 50.00 2 \$ 100.00 Pencinar (1) Centrifuge IV Selentific CXR 1.0 \$ 50.00 2 \$ 100.00 Pencinar (1) Centrifuge IV Selentific CXR 1.0 \$ 50.00 2 \$ 100.00 Pencinar (1) Centrifuge IV Selentific CXR 1.0 \$ 50.00 2 \$ 100.00 Pencinar (1) Centrifuge IV Selentific CXR 1.0 \$ 50.00 2 \$ 100.00 Pencinar (1) Centrifuge IV Selentific CXR 1.0 \$ 12.00 2 \$ 100.00 Pencinar (1) Centrifuge IV Selentific CXR 1.0 \$ 12.00 2 \$ 100.00 Pencinar (1) Centrifuge IV Selentific CXR 1.0 \$ 12.00 2 \$ 100.00 Pencinar (1) Centrifuge IV Selentific CXR 1.0 \$ 12.00 2 \$ 100.00 Pencinar (1) Centrifuge IV Selentific CXR 1.0 \$ 12.00 2 \$ 100.00 Pencinar (1) Centrifuge IV Selentific CXR 1.0 \$ 12.00 2 \$ 100.00 Pencinar (1) Centrifuge IV Selentific CXR 1.0 \$ 12.00 2 \$ 100.00 Pe			430023 / Powerheart G3		\$ 22.00		,	SIMMS/MANN (1)
Audiometer AMBCO	Total			15		6	\$ 374.00	
Audiometer MAJCO MA-19	Audiometer	AMBCO	650A	7.0	\$ 50.00	2	\$ 700.00	
Audiometer	Audiometer	MAICO	MA-25	1.0	\$ 50.00	2	\$ 100.00	HWHC (1)
Total	Audiometer	MAICO	MA-19	1.0	\$ 50.00	2	\$ 100.00	CHC (1)
Centrifuge	Audiometer	Welch Allyn	AM232	1.0	\$ 50.00	2	\$ 100.00	MHC (1)
Centrifuge	Total			10		8	\$ 1,000.00	
Centrifuge	Centrifuge	Clay Adams	Compact II	1.0	\$ 50.00	2	\$ 100.00	Pomona (1)
Centrifuge	Centrifuge	Unico	C858	1.0	\$ 50.00	2	\$ 100.00	AVHC (1), CHC (0)
Centrifuge		LW Scientific	CXR	1.0	\$ 50.00	2	·	
Centrifuge	U		Horizon 642E					
Centrifuge			C8363					
Centrifuge	Centrifuge	McKesson	HXV	2.0	\$ 50.00	2	\$ 200.00	Cen Sat (1) & CHC (1)
Total Burton Medical WM50FL 1.0 \$ 12.00 2 \$ 24.00 Pomona (1)	Centrifuge	Drucker/Fisher	642E	10.0	•			
Exam Light Burton Medical WM50FL 1.0 \$ 12.00 2 \$ 24.00 Pomona (1) NHHC (2), MLK (3), CTHC (6), THC (5), HWHC (2), WHC (2 total-1 of them in trailer), Pomona (2), CHC (2), WHC (2 total-1 of them in trailer), Pomona (2), CHC (3), WHC (2 total-1 of them in trailer), Pomona (2), CHC (4), WHC (2 total-1 of them in trailer), Pomona (2), CHC (4), WHC (2 total-1 of them in trailer), Pomona (2), CHC (4), WHC (2 total-1 of them in trailer), Pomona (2), CHC (4), WHC (2 total-1 of them in trailer), Pomona (2), CHC (4), WHC (2 total-1 of them in trailer), Pomona (2), CHC (4), WHC (2 total-1 of them in trailer), Pomona (2), CHC (4), WHC (2 total-1 of them in trailer), Pomona (2), CHC (4), WHC (1), WHC	Centrifuge	Unico	C8312	1.0	\$ 50.00			Pomona(1)
SEXAM IV M344 SEXAM IV M34	Total			21		16	\$ 2,100.00	
Exam Light	Exam Light				,		,	NHHC (2), MLK (3), CTHC (6), THC (5), HWHC (2), WHC (2 total- 1 of them in trailer), Pomona (2), CHC
Exam Light			OLEANIED.		•			
Exam Light Welch Allyn 46070K 1.0 \$ 12.00 2 \$ 24.00 WHC (1) Exam Light Welch Allyn LS135 2.0 \$ 12.00 2 \$ 48.00 CHC (2) Exam Light Dazor 6004A/1050/BLACK 2.0 \$ 12.00 2 \$ 48.00 RTHC(2) Exam Light Welch Allyn WALL 1.0 \$ 12.00 2 \$ 24.00 AVHC (1) Exam Light Welch Allyn 600600 1.0 \$ 12.00 2 \$ 24.00 AVHC (1) Exam Table Enochs Power 4000 2.0 \$ 12.00 2 \$ 48.00 NHHC (1), Pomona (1) Exam Table Midmark Corp 604-001 11.0 \$ 12.00 2 \$ 48.00 NHHC (1), Pomona (1) Exam Table Midmark Corp 604-001 11.0 \$ 12.00 2 \$ 72.00 CHC (2) & Pomona (1) Exam Table Midmark Corp 305 Ritter 1.0 \$ 12.00 2 \$ 24.00 Pacoima (1) Exam Table Midm					•		,	<u> </u>
Exam Light Welch Allyn LS135 2.0 \$ 12.00 2 \$ 48.00 CHC (2)	·				•		,	
Exam Light Dazor 6004A/1050/BLACK 2.0 \$ 12.00 2 \$ 48.00 RTHC(2) Exam Light Welch Allyn WALL 1.0 \$ 12.00 2 \$ 24.00 AVHC (1) Exam Light Welch Allyn 600600 1.0 \$ 12.00 2 \$ 24.00 AVHC (1) Total 34 18 \$ 816.00 Exam Table Enochs Power 4000 2.0 \$ 12.00 2 \$ 48.00 NHHC (1), Pomona (1) Exam Table Midmark Corp 604-001 11.0 \$ 12.00 2 \$ 264.00 AVHC (3), CTHC (1), MLK (7) Exam Table Midmark Corp 104 Ritter 3.0 \$ 12.00 2 \$ 72.00 CHC (2) & Pomona (1) Exam Table Midmark Corp 305 Ritter 1.0 \$ 12.00 2 \$ 24.00 Paccima (1) Exam Table Midmark Corp 223 Ritter 2.0 \$ 12.00 2 \$ 48.00 CHC (2) Exam Table Enochs UNKNOWN 1.0		,			•			- \ /
Exam Light Welch Allyn WALL 1.0 \$ 12.00 2 \$ 24.00 AVHC (1) Exam Light Welch Allyn 600600 1.0 \$ 12.00 2 \$ 24.00 AVHC (1) Total 34 18 \$ 816.00 Exam Table Enochs Power 4000 2.0 \$ 12.00 2 \$ 48.00 NHHC (1), Pomona (1) Exam Table Midmark Corp 604-001 11.0 \$ 12.00 2 \$ 264.00 AVHC (3), CTHC (1), MLK (7) Exam Table Midmark Corp 104 Ritter 3.0 \$ 12.00 2 \$ 72.00 CHC (2) & Pomona (1) Exam Table Midmark Corp 305 Ritter 1.0 \$ 12.00 2 \$ 24.00 Paccima (1) Exam Table Midmark Corp 223 Ritter 2.0 \$ 12.00 2 \$ 48.00 CHC (2) Exam Table Enochs UNKNOWN 1.0 \$ 12.00 2 \$ 24.00 GHC (1)					•			
Exam Light Welch Allyn 600600 1.0 \$ 12.00 2 \$ 24.00 AVHC (1)					•		•	` '
Total Sam Table Enochs Power 4000 2.0 \$ 12.00 2 \$ 48.00 NHHC (1), Pomona (1)	J						7	
Exam Table Enochs Power 4000 2.0 \$ 12.00 2 \$ 48.00 NHHC (1), Pomona (1) Exam Table Midmark Corp 604-001 11.0 \$ 12.00 2 \$ 264.00 AVHC (3), CTHC (1), MLK (7) Exam Table Midmark Corp 104 Ritter 3.0 \$ 12.00 2 \$ 72.00 CHC (2) & Pomona (1) Exam Table Midmark Corp 305 Ritter 1.0 \$ 12.00 2 \$ 24.00 Pacoima (1) Exam Table Midmark Corp 223 Ritter 2.0 \$ 12.00 2 \$ 48.00 CHC (2) Exam Table Enochs UNKNOWN 1.0 \$ 12.00 2 \$ 24.00 GHC (1)					Ψ 12.00			(1)
Exam Table Midmark Corp 604-001 11.0 \$ 12.00 2 \$ 264.00 AVHC (3), CTHC (1), MLK (7) Exam Table Midmark Corp 104 Ritter 3.0 \$ 12.00 2 \$ 72.00 CHC (2) & Pomona (1) Exam Table Midmark Corp 305 Ritter 1.0 \$ 12.00 2 \$ 24.00 Pacoima (1) Exam Table Midmark Corp 223 Ritter 2.0 \$ 12.00 2 \$ 48.00 CHC (2) Exam Table Enochs UNKNOWN 1.0 \$ 12.00 2 \$ 24.00 GHC (1)			Power 4000		\$ 12.00			NHHC (1) Pomona (1)
Exam Table Midmark Corp 104 Ritter 3.0 \$ 12.00 2 \$ 72.00 CHC (2) & Pomona (1) Exam Table Midmark Corp 305 Ritter 1.0 \$ 12.00 2 \$ 24.00 Pacoima (1) Exam Table Midmark Corp 223 Ritter 2.0 \$ 12.00 2 \$ 48.00 CHC (2) Exam Table Enochs UNKNOWN 1.0 \$ 12.00 2 \$ 24.00 GHC (1)								
Exam Table Midmark Corp 305 Ritter 1.0 \$ 12.00 2 \$ 24.00 Pacoima (1) Exam Table Midmark Corp 223 Ritter 2.0 \$ 12.00 2 \$ 48.00 CHC (2) Exam Table Enochs UNKNOWN 1.0 \$ 12.00 2 \$ 24.00 GHC (1)					•		·	(7)
Exam Table Midmark Corp 223 Ritter 2.0 \$ 12.00 2 \$ 48.00 CHC (2) Exam Table Enochs UNKNOWN 1.0 \$ 12.00 2 \$ 24.00 GHC (1)			-					
Exam Table								
	Exam Table				•			
	Exam Table	Midmark Corp	100-005	1.0				

Exhibit B2-1
Pricing Sheet and Equipment List - Community Health Services

ltem	Manufacturer	Model #	Total # of Items All Health Centers Included (A)	Serv	rice Cost Per Item (B)	Service Times Per Year (C)	(1	Total Annual 2 Months) Cost (AxBxC)	Locations & Quantity for Items
Exam Table	Midmark Corp	204	1.0	\$	12.00	2	\$		RTHC (1)
Exam Table	Midmark Corp	625	1.0	\$	12.00	2	\$		CHC (1)
Exam Table	Dre Medical	Dentamed	1.0	\$	12.00	2	\$		CHC (1)
Exam Table	Midmark	222	1.0	\$	12.00	2	\$		WHC (1)
Exam Table	LINAK	11324B	2.0	\$	12.00	2	\$		HWHC (2)
Exam Table	Clinton Industries	No model listed	3.0	\$	12.00	2	\$		HWHC (2), CHC (1)
Exam Table	Midmark Corp	623	2.0	\$	12.00	2	\$		THC (1) & CHC (1)
Exam Table	Midmark Corp	300	1.0	\$	12.00	2	\$		NHHC (1)
Exam Table	Intensa	460	9.0	\$	12.00	2	\$		AVHC (0), NHHC (1), CTHC (2), RTHC (1), THC (1), WHC (2), CHC (1), Pacoima (1)
Exam Table	UM Medical Power Hi/Lo	4040-650 100	3.0	\$	12.00	2	\$		THC (3)
Exam Table	Midmark	Ritter	1.0	\$	12.00	2	\$		Pomona (1)
Exam Table	LINAK	DK6430	1.0	\$	12.00	2	\$		Pomona (1)
Exam Table	UM Medical Power Hi/Lo	3503-500-300	1.0	\$	12.00	2	\$		AVHC (1)
Total	ON Modical Lower Fines	0000 000 000	48	ų –	12.00	40	\$	1,152.00	7,441.3 (1)
Incubator	Boekel	132000	1.0	\$	50.00	2	\$	100.00	THC (1)
Incubator	Curtin Mathenson Scientific, In		1.0	\$	50.00	2	\$	100.00	
Incubator	Boekel	None	2.0	\$	50.00	2	\$		RTHC (1) , Cen Sat (1)
Incubator	Boekel	133000	1.0	\$	50.00	2	\$		AVHC (1)
Incubator	Thermo fisher (model not pr		1.0	\$	50.00	2	\$		CTHC (1)
Incubator	VWR	INCU-LINE	1.0	\$	50.00	2	\$		CTHC (1)
Incubator	Thermo Scientific	IMC-18	10.0	\$	50.00	2	\$	1,000.00	NHHC (1), PAC (1), HWHC (1), WHC (1), MHC (1), Pomona (1), GHC (1), CHC (2), Pacoima (1)
Total			17			14	\$	1,700.00	
Standard Balance Scale	Health O Meter	None	2.0	\$	60.00	2	\$		NHHC (1), RTHC (1)
Standard Balance Scale	Health O Meter	402KL	2.0	\$	60.00	2	\$	240.00	
Scale for Wheelchair	Health O Meter	No Model Listed	1.0	\$	60.00	2	\$		MLK (1)
Scale for Wheelchair	Health O Meter	2600KL	1.0	\$	60.00	2	\$		AVHC (1)
Standard Balance Scale	Cardinal Detecto	None	2.0	\$	60.00	2	\$		CHC (1) & MHC (1)
Standard Balance Scale	Seca	700	2.0	\$	60.00	2	\$		CHC (2)
Standard Balance Scale	Acculab	VIC-3003	1.0	\$	60.00	2	\$		Pharmacy (1)
Adult Stand On Scale	Continental Scale	400DRD	1.0		60	2	\$		CHC (1)
Total			12			16	\$	1,440.00	
Digital Scale	Cardinal Detecto	6129	6.0	\$	60.00	2	\$		AVHC (2), NHHC (1), PAC (2), WHC (1)
Digital Scale	Cardinal Detecto	758C	3.0	\$	60.00	2	\$		PAC (1), CTHC (2)
Digital Scale	Cardinal Detecto	751	1.0	\$	60.00	2	\$	120.00	HWHC (1)
		750							CTHC (1), HWHC (1), Cen Sat (1), MHC (1), THC (1 -
Digital Scale	Cardinal Detecto		10.0	\$	60.00	2	\$		no dept sticker), Pomona (2), CHC (3)
Digital Scale	Cardinal Detecto	SOLO	1.0	\$	60.00	2	\$		NHHC (1)
Digital Scale	Welch Allyn	901109	1.0	\$	60.00	2	\$		WHC (1)
Digital Scale	Seca	7802321138	5.0	\$	60.00	2	\$		CTHC(2) & THC(3)
Digital Scale	Seca	7802321134	1.0	\$	60.00	2	\$		THC (1- no dept sticker)
Digital Scale	Befour	2600T	1.0	\$	60.00	2	\$		THC (1)
Digital Scale	Befour	MX805	1.0	\$	60.00	2	\$		CHC (1)
Digital Scale	Health O Meter	500KL	1.0	\$	60.00	2	\$		THC (1)
INFANT SCALE	MEDELA	C-10444	1.0	\$	60.00	2	\$		AVHC (1)
Total			32			24	\$	3,840.00	
Thermometer (equipment)	Fisher Scientific/Other	None	1.0	\$	20.00	1	\$	20.00	

ltem	Manufacturer	Model #	Total # of Items All Health Centers Included (A)	Service Cost Per Item (B)	Service Times Per Year (C)	Total Annual (12 Months) Cost (AxBxC)	Locations & Quantity for Items
Thermometer (equipment)	Cardinal Health	T2960-3	4.0	\$ 20.00	1	\$ 80.00	MLK (1), WHC (1), CHC (1)
Thermometer (equipment)	Fisher Scientific/Other	666411	4.0	\$ 20.00	1	\$ 80.00	MLK (1), Pomona (2 total, 1 is in storage), CHC (1)
Thermometer (equipment)	BCR	Red Fluid	1.0	\$ 20.00	1	<u>'</u>	MLK (1)
Thermometer (equipment)	Cooper	Red Fluid RFT2A	1.0	\$ 20.00	1	<u>'</u>	WHC (1)
Thermometer (equipment)	UEI	Red Fluid	1.0 3.0	\$ 20.00 \$ 20.00	1 1	,	WHC (1)
Thermometer (equipment)	Taylor Market Lab	ML 4011	2.0	\$ 20.00	1	,	MLK (1), WHC (1), MHC(1) THC (2 - no dept sticker)
Thermometer (equipment)		Red Fluid	1.0	\$ 20.00	1	,	CHC (1)
Thermometer (equipment)	NSF UEU Test Instruments	Red Fluid	1.0	\$ 20.00	1		CHC (1)
Thermometer (equipment) Thermometer Aneroid	Cooper	N/A	1.0	\$ 20.00	1		CHC (1)
		335	2.0	\$ 20.00	1		· /
Thermometer	Cooper	25HP	2.0	\$ 20.00	1		MHC (1), Pomona (1) MHC (1), Pomona (1 in storage)
Thermometer	Cooper	Red Fluid	2.0	\$ 20.00	1		MLK (2)
Thermometer (equipment)	Streck	1198d76		•	1	<u>'</u>	\ /
Datalogging Thermometer	Thomas Scientific	1198076	5.0	\$ 20.00	1	\$ 100.00	THC (5 total, 2 have no department sticker)
Temp Logger	Veriteq	SP10022N;SP140044N	1.0	\$ 20.00	1		RTHC (1) Commented item is calibrated by Vaisala
Thermometer	Taylor	5925	1.0	\$ 20.00	1		CHC (1)
Thermometer	Taylor	None	1.0	\$ 20.00	1	<u> </u>	MHC (1)
Thermometer	Taylor	5923 (Aneroid)	1.0	\$ 20.00	1		NHHC (1)
Thermometer	Chef's Review	3507-55	1.0	\$ 20.00	1	,	NHHC (1)
Thermometer electronic	Fisher Scientific	No Model Listed	1.0	\$ 20.00	1		Pomona (1)
Thermometer electronic	Fisher Scientific	11873460	1.0	\$ 20.00	1		MHC (1)
Thermometer (fridge/freezer)	VWR	61161-364	1.0	\$ 20.00	1	'	NHHC (1)
Thermometer (fridge/freezer)	Johnstone	G21520	2.0	\$ 20.00	1	· · · · · · · · · · · · · · · · · · ·	MHC (1) & Pomona (1)
Thermometer	Thermo Fisher	94460-72	2.0	\$ 20.00	1		RTHC(2)
Total			43		25	\$ 860.00	
Vision Test Device	Good Lite	A+ 600600	4.0	\$ 15.00	1	·	AVHC (1), PAC (1), HWHC (1), MHC (1)
Vision Test Device	Graham-Field	2867-1261	1.0	\$ 15.00	1		\ /
Vision Test Device	MODEL AT	Snellen	1.0	\$ 15.00	1	· ·	Cen Sat (1)
Total			6		3	\$ 90.00	
Opthalmoscope/Otoscope/Wall Transformer (Blood Pressure)	Welch Allyn	767 Series	15.0	\$ 55.00	2	\$ 1,650.00	CTHC (2), THC (4), MLK (9)
Opthalmoscope/Otoscope/Wall Transformer (Blood Pressure)	Welch Allyn	74710	1.0	\$ 55.00	2	\$ 110.00	PAC (1)
Opthalmoscope/Otoscope/Wall	NA/ a la la A III. va	Nama		Ф 55.00		d 000.00	DTUC (2)
Transformer (Blood Pressure) Opthalmoscope/Otoscope/Wall	Welch Allyn	None	2.0	\$ 55.00	2	\$ 220.00	RTHC (2)
Transformer (Blood Pressure) Opthalmoscope/Otoscope/Wall	Welch Allyn	GS 777	3.0	\$ 55.00	2	\$ 330.00	PAC (1) & MHC (1), AVHC (1)
Transformer (Blood Pressure)	Welch Allyn	GS 777 (77710)	3.0	\$ 55.00	2	\$ 330.00	THC (3)
Total		(11110)	24	Ψ 00.00	10	\$ 2,640.00	1110 (0)
Blood Pressure/Sphygmomanometer	American Diagnostic Corp.	6013	1.0	\$ 55.00	2	-,	NHHC (1)
Blood Pressure/Sphygmomanometer	American Diagnostic Corp.	CE 0197	1.0	\$ 55.00	2	,	NHHC (1)
Blood Pressure/Sphygmomanometer	American Diagnostic Corp.	None	4.0	\$ 55.00	2	*	NHHC (4)
Blood Pressure/Sphygmomanometer	Omron Digital B/P	HEM 907	1.0	\$ 55.00	2		CTHC (1)
Blood Pressure/Sphygmomanometer	GE Dinamap	Pro 200V2	1.0	\$ 55.00	2		CHC (1)
Blood Pressure/Sphygmomanometer	GE Dinamap	Pro 400V2	1.0	\$ 55.00	2	·	HWHC (1)
Blood Pressure/Sphygmomanometer	Omron Digital B/P	HEM-712C	1.0	\$ 55.00	2	<u> </u>	NHHC (1)
Blood Pressure/Sphygmomanometer	Omron Digital B/P	HEM-780N3	1.0	\$ 55.00	2	*	HWHC (1)
Diood i rossuro/opinyginomanometer	Tomion Digital Di	1	1.0	ψ 00.00		110.00	1111110 (1)

ltem	Manufacturer	Model #	Total # of Items All Health Centers Included (A)	Service Cost Per Item (B)	Service Times Per Year (C)	Total Annual (12 Months) Cost (AxBxC)	Locations & Quantity for Items
Blood Pressure/Sphygmomanometer	Welch Allyn	74710	1.0	\$ 55.00	2		WHC (1)
Blood Pressure/Sphygmomanometer	Welch Allyn	767 Series	7.0	\$ 55.00	2		THC (4), HWHC (1), CHC (2)
Blood Pressure/Sphygmomanometer	Welch Allyn	CE0050	3.0	\$ 55.00	2	·	CTHC (1) & RTHC (2)
Blood Pressure/Sphygmomanometer	Tyco	None	2.0	\$ 55.00	2		NHHC (1), WHC (1)
Blood Pressure/Sphygmomanometer	American Diagnostic Corp.	785	1.0	\$ 55.00	2		NHHC (1)
Blood Pressure/Sphygmomanometer	OMRON	No Model Listed	2.0	\$ 55.00	2	,	NHHC (2)
Blood Pressure/Sphygmomanometer	Welch Allyn	CEO297	1.0	\$ 55.00	2	,	CTHC (1)
Blood Pressure/Sphygmomanometer	ABCO	Not Listed	3.0	\$ 55.00	2	7	NHHC (3)
Blood Pressure/Sphygmomanometer	ONSET	Not Listed	2.0	\$ 55.00	2		CHC (2)
Tota	-	140t Eisted	33	Ψ 00.00	34	\$ 3.630.00	
Pulse Oximeter	BCI	3301	1.0	\$ 15.00	2	-,	CHC (1)
Powered Air Respirator	3M	TR-300	2.0	\$ 15.00	2		MHC (1)
Tota	-	111-300	3	ψ 15.00	4	\$ 90.00	
		Braun Thermoscan Pro4000		Ф 00.00	-		AVUIC (4) NULLIC (4) DAG (4) MUIC (4) MUIC (4)
Thermometer (patient)	Welch Allyn	SURETEMP	8.0	\$ 20.00 \$ 20.00	2 2		AVHC (4), NHHC (1), PAC (1), WHC (1), MHC (1)
Thermometer (patient)	Welch Allyn		2.0	•			RTHC (2)
Thermometer (patient)	Welch Allyn	SURETEMP Plus 692 6021	7.0	\$ 20.00	2 2		HWHC (4) & CHC (3)
Thermometer (patient)	Welch Allyn	6014	1.0	\$ 20.00	2		CHC (1)
Thermometer (patient)	Welch Allyn	N/A	1.0	\$ 20.00			CHC (1)
Infrared Thermometer	N/A ONSET	CX402-VFC215	1.0	\$ 20.00 \$ 20.00	2 2		Pomona (1)
Thermometer (patient)	ONSET	CX402-VFC215 CX402-VFC115	6.0	\$ 20.00	2	,	WHC (6) & Pomona(5)
Thermometer (patient)		PRO 6000				,	WHC (6)
Thermometer (ear)	Welch Allyn/ Braun	76751	4.0 4.0	\$ 20.00 \$ 20.00	2 2		MHC (1), Pomona (3)
Thermometer (patient)	Welch Allyn Welch Allvn	690SURETEMP+	3.0	\$ 20.00	2	,	THC (4)
Thermometer (patient)		690SURETEMP+		\$ 20.00	22		THC (3)
Tota		1407	48			\$ 1,920.00	
X-ray View Box	Wolf X-Ray	MG7	0.0	\$ 15.00	1	\$ -	AVHC (0)
Tota			0		1	\$ -	
Exam Chair	Midmark	411-016	1.0	\$ 12.00	2		THC (1 - listed on sheet as table)
Exam Chair	Midmark	224	1.0	\$ 12.00	2		Pomona (1 - storage)
Exam Chair	Dentamedmove/Lemi	no model provided	4.0	\$ 12.00	2		MHC (1), Pomona (1), CHC (2)
Exam Chair	Midmark	641-004	2.0	\$ 12.00	2		MLK (2)
Exam Chair	Midmark	625*401702	1.0	\$ 12.00	2		CHC (1)
Tota	I .		9		10	\$ 216.00	
Vital Signs	Alaris	4410	1.0	\$ 45.00	2	\$ 90.00	CHC (1)
Vital Signs	Welch Allyn	53NTP	3.0	\$ 45.00	2		GHC (1), CHC (2)
Vital Signs	Welch Allyn	53OTP	1.0	\$ 45.00	2		CHC (1)
Vital Signs	Welch Allyn	4200B-E1	2.0	\$ 45.00	2		AVHC (0), PAC (2)
Vital Signs	Mindray	Accutorr VS8	3.0	\$ 45.00	2	\$ 270.00	HWHC (2) & CHC (1)
Vital Signs	Mindray	Accutorr 7	25.0	\$ 50.00	2		AVHC (2), NHHC (2), PAC (2), CTHC (2), RTHC (2), THC (2), HWHC (2), MLK (1), WHC (3), CenSat (1), MHC (1), Pomona (2. 1 is in storage), CHC (3)
Vital Signs	GE	DINAMAP PRO 200V2	1.0	\$ 45.00	2	•	CHC (1)
Vital Signs	Mindray	V58	1.0	\$ 45.00	2	,	AVHC(1)
Tota			37		16	\$ 3,580.00	
Phlebotomy Chair	Clinton Industries	6341	6.0	\$ 12.00	2		CTHC (2), THC (1), MLK (1), WHC (2)
Phlebotomy Chair	No Brand Given	not listed	1.0	\$ 12.00	2		RTHC (1)
Tota	II		7		4	\$ 168.00	

ltem	Manufacturer	Model #	Total # of Items All Health Centers Included (A)	Service Cost Per Item (B)	Service Times Per Year (C)	Total Annual (12 Months) Cost (AxBxC)	Locations & Quantity for Items
							AVHC (1), NHHC (1), MLK (1), CHC (1-manufacturer,
Urinalysis	Siemens	Clinitek Status+Connect	4.0	\$ 12.00	2		model, serial unknown)
Urinalysis	Siemens	Clinitek Status+Analyzer	2.0	\$ 12.00	2	,	CHC(1), THC (1)
Tota			6		4	\$ 144.00	
Refrigerator	General Electric	Domestic	2.0	\$65.00	1		THC (1) & CHC (1)
Refrigerator/Freezer	Kenmore/Sears`	Domestic	1.0	\$65.00	1	\$ 65.00	Pomona (1 in storage)
Refrigerator	Sanyo	MPR-513R MPR-514R	7.0	\$65.00	1		AVHC (1), MLK (1), WHC (1), THC (1-no dept sticker on), Pomona (1), GHC (1) HWHC (1)
Refrigerator	Sanyo Phcbi	MPR-514R MPR-514-PA	4.0	\$65.00 \$65.00	1		MLK (2), MHC (0), Pomona (1 storage), PAC (1) Pharmacy (1)
Refrigerator		MPR-314-PA	1.0	·			Pharmacy (1)
Refrigerator Refrigerator	Sanyo / Panasonic	SR-L4110W	5.0	\$65.00 \$65.00	1		NHHC (1), PAC (1), MLK (2), GHC (1)
Refrigerator	Sanyo / Panasonic	SF-L6111W-PA	2.0	\$65.00	1		MLK (1), Cen Sat (1)
Refrigerator	Sanyo / Panasonic	MPR-414F	2.0	\$65.00	1	•	AVHC (1), Cerroat (1)
Refrigerator/Freezer	Whirlpool	Domestic	2.0	\$65.00	1		WHC (1), Pomona (1)
Refrigerator	Frigidaire	FFHT1835VWI	1.0	\$65.00	1		CTHC (1)
Refrigerator	Frigidaire	None Domestic	4.0	\$65.00	1	•	THC (2), Pomona (1), CHC (1)
Refrigerator	Admiral	None	1.0	\$65.00	1		CHC (1)
Refrigerator	Panasonic	MPR-S313-PA	1.0	\$65.00	1		CHC (1)
Refrigerator	General Electric	TAX23HXARWH	1.0	\$65.00	1		Cen Sat (1)
Refrigerator	LABREPCO	LHE-23-HG-PHNSF	1.0	\$65.00	1	7	AVHC (1)
Refrigerator/Freezer	Dandy	Domestic	1.0	\$65.00	1		THC (1 - no dept sticker)
Pharmaceutical Refrigerator	Phcbi	MPR-1014-PA	2.0	\$65.00	1		Pharmacy (1), WHC (1)
Refrigerator	PHCBI	N/A	1.0	\$65.00	1	7	RTHC (1)
Refrigerator	Frigidaire	FFET1222UW	1.0	\$65.00	1		RTHC (1)
Refrigerator	Sanyo	SR-L6111W	1.0	\$65.00	1		Cen Sat (1)
Refrigerator	PHĆBI	MPR-S500H-PA	5.0	\$65.00	1	•	Pharmacy (1) & MHC (2) CHC (1), HWHC (1)
Refrigerator	LABRepCo-CliniCool ULTRA Series	LHU-23-HG-PH	2.0	\$65.00	1	\$ 130.00	Pomona (1), MHC (1)
Refrigerator	Sanyo	MPR-1013R	1.0	\$65.00	1		CHC (1)
Refrigerator	PHCBI	MPR-S1201XH-PA	1.0	\$65.00	1		CHC (1)
Refrigerator	Vissani	HVAR43GSE	1.0	\$65.00	1		HWHC (1)
Total			52		26	\$ 3,380.00	
Freezer	Sanyo	SF-L6111W	7.0	\$65.00	1	\$ 455.00	AVHC (1), PAC (1), WHC (1), MHC (1), Pomona (1), GHC (1), WHHC (1)
Freezer	Sanyo	HF-5017	5.0	\$65.00	1	\$ 325.00	PAC (1), THC (1), WHC (1), MHC (0), Pharmacy (1), Pomona (1)

			Total # of Items				
			All Health Centers Included	Service Cost Per Item	Service Times Per Year	Total Annual	
Item	Manufacturer	Model #		(B)		(12 Months) Cost (AxBxC)	Locations & Quantity for Items
**		MU339HL-PA	(A)	\$65.00	(C)		
Freezer	Panasonic American Biotech	CB1-0420-ADA	1.0 3.0	\$65.00 \$65.00	1		Pomona (1 in storage) MLK (1) & Pomona (2)
Freezer		SF-L6111W	2.0	\$65.00 \$65.00	1		
Freezer	Panasonic PHCBI	PF-L5181W-PA	2.0	\$65.00 \$65.00	1		THC (1 -no dept sticker on item) & CHC (1)
Freezer Phcbi	Biomedical Freezer	MU339HL	4.0	\$65.00 \$65.00	1		CHC (2) Pharmacy (3), WHHC (1)
		U85-22	-		1		
Cincinatti Ohio	So-Low Ultra Low Freezer ABS	PH-ABT-NSF-UCBI-0420-	2.0 1.0	\$65.00	1		Pharmacy (1), MHC (1) RTHC (1)
Freezer	So-Low Environmental	EC85-3	1.0	\$65.00	1	*	- \ /
Ultra Low Freezer	50-Low Environmental	EC05-3	1.0	\$65.00	1	7	NHHC (1)
Freezer	PHCBI/ Panasonic	MDF-MU339HL-PA	6.0	\$65.00	1		AVHC (1), NHHC (1), MLK (1), CHC (1), Pacoima (1), WHC (1)
		VT65MLVAC456ADA / Freezer, Cert NSF/ANSI					
Freezer	Accucold	456 VAC Storage	1.0	\$65.00	1	\$ 65.00	MHC(1)
Total			35	Ψου.σο	12	\$ 2.275.00	
Microscope	ABCO	None	1.0	\$35.00	2	\$ 70.00	CHC (1)
Microscope	Bausch & Lomb	KHS	2.0	\$35.00	2	\$ 140.00	CHC (1), HWCH (1)
Microscope	Micro Optics	CXRIII	2.0	\$35.00	2		THC (1), HWHC (1)
Microscope	Olympus	CX41RF	4.0	\$35.00	2	\$ 280.00	NHHC (1), CTHC (1), MLK (1), WHC (1)
Microscope	Olympus	BH-2	1.0	\$35.00	2	\$ 70.00	RTHC (1)
Microscope	Olympus	CH30 RF100	1.0	\$35.00	2	\$ 70.00	CTHC (1)
Microscope	Olympus	BX43F	1.0	\$35.00	2	\$ 70.00	MLK (1)
Microscope	Seiler Instrutment	Not Listed	1.0	\$35.00	2	\$ 70.00	Pomona (1)
Microscope	Seiler Instrutment	MICROLUX 11	1.0	\$35.00	2	\$ 70.00	WHC (1)
Microscope	Mckesson/Unico	G380LED	1.0	\$35.00	2	\$ 70.00	CHC (1)
		Eclipse Si RS					AVHC (1), NHHC (1), CTHC (1), RTHC (1), THC (1 -no
Microscope	Nikon	Eclibse of Ko	7.0	\$35.00	2	\$ 490.00	dept sticker), PHC (2)
Microscope	LW Scientific	Serial #:9819701	1.0	\$35.00	2	\$ 70.00	CHC (1)
Total			23		24	\$ 1,610.00	
FLAT RATE SECTION - TOTAL			515.0		337	\$ 33,025.00	

2. HOURLY RATE SECTION*									
Type of Hourly Rate	ŀ	Hourly Rate (A)	Estimated Hours (B)	E	stimated Total Annual Cost (12 Months) (AxB)				
2a. As-Needed Services (response and/or service performed within 24 hours of notification to Contractor, refer to									
Exhibit A, Statement of Work, Paragraph 9.2):	\$	50.00	40	\$	2,000.00				
2b. Exclusions (response and/or service provided within 24 hours of notification to Contractor for "Out-of-Scope"									
services, refer to Exhibit A, Statement of Work, Paragraph 9.4):	\$	50.00	40	\$	2,000.00				
HOURLY RATE SECTION - TOTAL (2a + 2b)			80	\$	4,000.00				

^{*}Contractor will be reimbursed for the procurement of any and all require parts for service(s) in the Hourly Rate Section in accordance to Paragraph 6, Invoices and Payment, of the Contract.

3. BUDGET FOR PARTS FOR REPAIRS SECTION		
BUDGET FOR PARTS FOR REPAIRS SECTION - TOTAL		\$20,000
4. BUDGET FOR NEW EQUIPMENT AND CALIBRATION		

			Total # of Items All Health Centers Included	Service Cost Per	Service Times Per Year	Total Annual (12 Months) Cost	
Item	Manufacturer	Model #	(A)	(B)	(C)	(AxBxC)	Locations & Quantity for Items
BUDGET NEW EQUIPMENT AND CALIBRATION SECTION - TOTAL						\$5,000	

\$ 62,025.00 CHS New Total