MARK PESTRELLA, Director

COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS
"To Enrich Lives Through Effective and Caring Service"

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IN REPLY PLEASE
REFER TO FILE

December 16, 2025

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 December 16, 2025
EDWARD YEN
EXECUTIVE OFFICER

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

PUBLIC HEARING
WATER RESOURCES CORE SERVICE AREA
LOS ANGELES COUNTY WATERWORKS DISTRICTS
5-YEAR FINANCIAL PLAN AND WATER RATE INCREASES
(SUPERVISORIAL DISTRICTS 3 AND 5)
(4-VOTES)

SUBJECT

Public Works is seeking Board approval to adopt a resolution implementing the proposed 5-year financial plan and schedule of water rate increases, effective for service provided on January 1, 2026, within the Los Angeles County Waterworks Districts.

IT IS RECOMMENDED THAT THE BOARD ACTING AS THE GOVERNING BODY OF THE LOS ANGELES COUNTY WATERWORKS DISTRICTS AFTER THE PUBLIC HEARING:

1. Find that the purpose of the 5-year financial plan and water rate schedule increases is to meet the Los Angeles County Waterworks Districts' operating expenses necessary to maintain service, meet the financial reserve requirements, and obtain funds for capital projects within existing service areas and, therefore, are statutorily exempt from the California Environmental Quality Act.

2. Determine that no majority written protest against the proposed plan exists. If there is a majority protest, take no further action and refer the matter back to Public Works.

3. Adopt the resolution adopting a schedule of water rates and authorizing the Director of Public Works or his designee to implement the proposed 5-year financial plan and schedule of water rate increases for the Los Angeles County Waterworks Districts.

4. Authorize the Director of Public Works or his designee to amend the Rules and Regulations of the Los Angeles County Waterworks Districts and the Marina del Rey Water System to implement the water rates, with increases scheduled over a 5-year period.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to ensure the continued financial sustainability of the Los Angeles County Waterworks Districts.

On April 29, 2025, the Board approved a 5-year schedule of pass-through adjustments authorizing Public Works to adjust water rates annually to offset increase in inflation, as measured by the Consumer Price Index, and changes in wholesale water costs. Following a review of the Waterworks Districts budgets, Public Works determined that a broader financial planning effort was necessary, which evaluated the full cost of operations, capital improvements, and reserve requirements to ensure long-term financial sustainability.

To support this effort, Public Works retained the services of consultants to prepare a water rate study for the Waterworks Districts and provide recommendations on a 5-year financial plan and schedule of rate increases. The consultants' recommendations were (1) to fully cover the costs of the Waterworks Districts' operations and maintenance activities from water sales, (2) to meet the 90-day cash reserve in the Waterworks Districts general funds, and (3) to increase the capital improvement fund revenues to address the aging water system within existing service areas. The proposed 5-year plan reflects these recommendations and is structured with a higher rate increase in the first year to address immediate funding needs, followed by smaller annual increases in the remaining years. The proposed rate increase for each Waterworks District for each year is shown in Enclosure A for typical usage.

As part of the revised rate structure, the water allowance of 500 cubic feet will no longer be included in the Service Charge in District No. 21, Kagel Canyon; District No. 29, Malibu; District No. 36, Val Verde; District No. 37, Acton; and District No. 40, Antelope Valley. All water consumption is proposed to be billed under the Quantity Charge rate of the applicable District. Tiered rate structures are proposed to be modified, resulting in the removal of tiers in District No. 29 and the reduction from three to two tiers in District No. 40. In addition, the existing seasonal rate structures, under which different Quantity Charges were applied during summer and winter months for District No. 29 and District No. 40 are proposed to be eliminated. These changes ensure that rates reflect the current proportional cost of service. To help offset revenue losses during future drought periods, when customer usage declines but fixed operational costs remain, drought rate structures are also proposed for all Waterworks Districts.

The last general rate increase for District No. 21 was in 2006; District Nos. 29, 36, and 37 in 2013; and District No. 40 in 2005.

Waterworks staff presented the revised rate structure and general rate increase at several public meetings held virtually and in-person within the affected communities, including town council meetings, city council meetings, and local events.

Implementation of Strategic Plan Goals

These recommendations support the County Strategy Plan: North Star 3, Realize Tomorrow's Government Today, Focus Area Goal G, Internal Controls and Processes, Strategy ii, Manage and

Maximize County Assets, by supporting fiscally responsible investments in essential water infrastructure and to maintain reliable delivery of water service to County residents within the Waterworks Districts.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The general rate increase will become effective January 1 of each calendar year for a period of 5 years, starting January 1, 2026. This action will generate additional revenue in water sales for the Waterworks Districts General Funds and Accumulative Capital Outlay Funds. The additional revenues will commence in Fiscal Year 2025-26 through Fiscal Year 2029-30 and will be budgeted through the annual budget process in future years, to be used only for costs associated with water service.

Funding is available in the Waterworks Districts' General Funds (Services and Supplies) Fiscal Year 2025-26 Budgets to cover the minimal cost of the notices.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Board is authorized to increase the water rates, surcharges, and water supply charges pursuant to Section 55501 of the County Waterworks District Law, Water Code Section 55000 et seq. Adoption of this Resolution (Enclosure B) will authorize the Director of Public Works or his designee to amend the Rules and Regulations adopted pursuant to Section 55333 of the County Waterworks District Law.

In order to adopt a schedule of rates for water service fees, the Board must first comply with the procedural requirements of Article XIII D, Section 6(a) of the California Constitution. These provisions were added as a part of Proposition 218 in 1996 and, among other things, require that the Waterworks Districts adopt the rates after a noticed public hearing and majority protest proceeding. The notice must be mailed to all property owners and tenants directly responsible for the payment of the water service fees at least 45 days prior to the public hearing and must contain specified information relating to the reason for the rate increase, the amount of the rate increase, and how to protest and/or submit a legal objection to the proposed rate increase.

Enclosed are the instructions for publishing the legal advertisements (Enclosure C) and the newspaper notice (Enclosure D). County Counsel has reviewed and approved as to form the proposed Resolution and Notice of Public Hearing.

In compliance with Proposition 218, on or before October 25, 2025, Public Works mailed a notice to each of the affected Waterworks Districts customers notifying them of the proposed revised rate structure and general rate increase for their District and the date, time, and purpose of the required protest hearing.

ENVIRONMENTAL DOCUMENTATION

These actions and the Resolution, amending the Rules and Regulations, are to fund operating expenses necessary to maintain service within existing service areas, meet financial reserve requirements, and obtain funds for capital projects, and, therefore, are exempt from the California

Environmental Quality Act (CEQA) pursuant to Section 21080(b)(8) of the California Public Resources Code and Section 15273(a) of the CEQA Guidelines.

Upon the Board's approval of the recommended actions, the Waterworks Districts will file a Notice of Exemption with the Registrar-Recorder/County Clerk in accordance with Section 21152 of the California Public Resources Code and will post the Notice to its website in accordance with Section 21092.2.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no negative impact on current County services or projects as a result of these actions.

CONCLUSION

Please return an adopted copy of this Board letter and signed resolution to Public Works, Waterworks Division.

Respectfully submitted,

MARK PESTRELLA, PE

Director

MP:CTH:jc

Enclosures

c: Auditor-Controller
Chief Executive Office (Christine Frias)
County Counsel
Executive Office, Board of Supervisors

ENCLOSURE A
Average Monthly Bill Increase [1]

District No. 21, Kagel Canyon[2]

Year	Current	2026*	2027	2028	2029	2030
Average Monthly Bill	$65.09	$87.85	$93.12	$98.71	$104.63	$110.91
Average Monthly Bill Increase (Year to Year)		$22.76	$5.27	$5.59	$5.92	$6.28

District No. 29, Malibu[3]

Year	Current	2026*	2027	2028	2029	2030
Average Monthly Bill	$222.90	$306.17	$326.07	$347.27	$369.84	$393.88
Average Monthly Bill Increase (Year to Year)		$83.27	$19.90	$21.19	$22.57	$24.04

District No. 36, Val Verde[2]

Year	Current	2026*	2027	2028	2029	2030
Average Monthly Bill	$80.19	$90.55	$93.27	$96.06	$98.95	$101.91
Average Monthly Bill Increase (Year to Year)		$10.36	$2.72	$2.80	$2.88	$2.97

District No. 37, Acton[2]

Year	Current	2026*	2027	2028	2029	2030
Average Monthly Bill	$88.13	$96.15	$99.03	$102.01	$105.07	$108.22
Average Monthly Bill Increase (Year to Year)		$8.02	$2.88	$2.97	$3.06	$3.15

District No. 40, Antelope Valley[4]

Year	Current	2026*	2027	2028	2029	2030
Average Monthly Bill	$52.56	$64.98	$68.88	$73.01	$77.39	$82.04
Average Monthly Bill Increase (Year to Year)		$12.42	$3.90	$4.13	$4.38	$4.64

(*) For Calendar Year 2026, the average monthly bill reflects the proposed rate structure without the monthly allowance of 5 HCF (hundred cubic feet) of water that was previously included in the Service Charge.

(1) Average bill increases are shown on a monthly basis; bills are issued every two months as part of the Districts' normal billing cycle. Pass-through adjustments approved by the Board on April 29, 2025, (for inflation or increases in wholesale water charges) will be applied in addition to these proposed rates as necessary.

(2) Based on Single Family Residential (SFR) use, Meter Size: 3/4"

(3) Based on Meter Size: 1", Season: Summer, and Pump Zone: Rancho Malibu Pump Zone

(4) Based on SFR use, Meter Size: 3/4", Season: Summer, Region 4

ENCLOSURE B

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES, CALIFORNIA, ADOPTING A SCHEDULE OF WATER RATE INCREASES, AUTHORIZING THE DIRECTOR OF PUBLIC WORKS OR HIS DESIGNEE TO IMPLEMENT A 5-YEAR FINANCIAL PLAN AND SCHEDULE OF WATER RATE INCREASES FOR THE LOS ANGELES COUNTY WATERWORKS DISTRICTS, AND FINDING THESE ACTIONS EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT UNDER CALIFORNIA PUBLIC RESOURCES CODE SECTION 21080(B)(8) AND CALIFORNIA ENVIRONMENTAL QUALITY ACT GUIDELINES SECTION 15273

WHEREAS, the Los Angeles County Waterworks Districts provide potable water service to customers located within the Cities of Lancaster, Malibu, and Palmdale and within the unincorporated communities of Acton, Castaic, Kagel Canyon, Lake Los Angeles, Littlerock, Pearblossom, Rock Creek, Topanga Canyon, and Val Verde; and

WHEREAS, the Los Angeles County Board of Supervisors as the governing body of the Los Angeles County Waterworks Districts pursuant to Section 55501 of the County Waterworks District Law, Water Code, is authorized to increase the water rates, surcharges, and water supply charges as adopted in the Rules and Regulations of the Los Angeles County Waterworks Districts and the Marina del Rey Water System pursuant to Section 55333; and

WHEREAS, the Rules and Regulations of the Los Angeles County Waterworks Districts and the Marina del Rey Water System require the District Engineer, defined as the Assistant Deputy Director of Public Works Waterworks Division, to annually review the water rate schedules and make recommendations to the Board of Supervisors for water rate adjustments; and

WHEREAS, the primary source of funding to offset the Los Angeles County Waterworks Districts' costs are through water sales; and

WHEREAS, on April 29, 2025, the Los Angeles County Board of Supervisors as the governing body of the Los Angeles County Waterworks Districts and the Marina del Rey Water System adopted a resolution to adjust the water rates annually over a 5-year period to pass-through wholesale and inflation increases to its retail customers; and

WHEREAS, the Los Angeles County Waterworks Districts additionally incur costs to operate, maintain, and improve the water system; and

WHEREAS, the Los Angeles County Waterworks Districts' costs to operate, maintain, and improve the water systems currently exceed the proceeds received from water sales; and

WHEREAS, the Los Angeles County Waterworks Districts need a cash reserve to pay all the necessary costs in advance of receiving water sales revenues; and

WHEREAS, the Los Angeles County Waterworks Districts must replace aging portions of the water system infrastructure; and

WHEREAS, the Los Angeles County Waterworks Districts must increase capital reserves for emergency replacement water infrastructure and unforeseen capital construction cost increases; and

WHEREAS, the Los Angeles County Waterworks Districts retained an independent consultant to conduct a comprehensive cost of service analysis and rate study (Study), which has been made available to the public in accordance with Government Code Section 53759.1; and

WHEREAS, the Study recommends rate increases and restructuring of rates to ensure rates for water service reflect the current proportional cost of water service provided to each parcel; and

WHEREAS, the revenues derived from the increased rates will not exceed the funds required to provide the services and shall be used exclusively for the operation and maintenance of the water systems; and

WHEREAS, the increased rates are equitable to all customer classes; and

WHEREAS, the amount of the increased rates will not exceed the proportional cost of the service attributable to each parcel upon which they are proposed for imposition; and

WHEREAS, the increased rates will not be imposed on a parcel unless the service is actually used by, or immediately available to, the owner of the parcel; and

WHEREAS, Article XIII D, Section 6 of the California Constitution (Article XIII D) requires that prior to imposing any increase to the increased rates, the Los Angeles County Waterworks Districts shall provide written notice (the Notice) by mail of the new or increased water rates to the record owner of each parcel upon which the water rates are proposed for imposition and any tenant directly liable for payment of the water rates, the amount of the water rates proposed to be imposed on each parcel, the basis upon which the water rates were calculated, the reason for the water rates, and the date, time, and location of a public hearing (the Hearing) on the proposed water rates; and

WHEREAS, the Los Angeles County Waterworks Districts did provide the Notice to the affected property owners and tenants in compliance with Article XIII D; and

WHEREAS, in addition, the Los Angeles County Waterworks Districts elected to implement an exhaustion of administrative remedies procedure pursuant to Government Code Section 53759.1, pursuant to which any property owner or customer of record wishing to raise a legal issue with the proposed water rate increases was required to provide notice to Los Angeles County Waterworks Districts no later than October 25, 2025, which is at least 45 days after the Notice was mailed; and

WHEREAS, the Hearing was held on December 16, 2025; and

WHEREAS, prior to opening the public hearing, the Board of Supervisors considered all valid legal objections and responses and determined that no changes to the proposed water rate increases were required; and

WHEREAS, at the Hearing, the Board of Supervisors considered all written protests to the proposed rate increases received prior to the close of the Hearing, and heard oral testimony concerning the establishment and imposition of the proposed rate increases, and at the close of the Hearing the Los Angeles County Waterworks Districts determined that they did not receive written protests against the establishment and imposition of the proposed increases from the affected property owners and tenants directly liable for the payment of the proposed water rates increases representing a majority of the parcels subject to the water rates.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors of the County of Los Angeles, as the governing body of the Los Angeles County Waterworks Districts, does hereby adopt the rates for water service fees, which shall take effect for service provided on and after January 1, 2026, in the amounts set forth in Exhibit A hereto.

BE IT FURTHER RESOLVED, that the Board of Supervisors of the County of Los Angeles, as the governing body of the Los Angeles County Waterworks Districts, does hereby authorize the Director of Public Works or his designee to adjust the water rates annually, commencing January 1, 2026, and any time thereafter through and including December 31, 2030, to pass-through cost increases due to inflation and increases in wholesale water charges to become effective 30 days after adjustment notices are sent to customers. Adjustments to the rates for wholesale cost increases shall be based on any adopted rate increases by wholesale water providers including the Antelope Valley-East Kern Water Agency, Los Angeles Department of Water and Power, Santa Clarita Valley Water Agency, and West Basin Municipal Water District (each a Wholesaler) to the Waterworks Districts' price for purchasing water. Adjustments to the rates for inflation shall be based on the United States Department of Labor, Bureau of Labor Statistics, for the Los Angeles, Riverside, and Orange County areas, published as of July of each year. In the event such index ceases to exist, a comparable index as determined by the Director of Public Works shall be used. The Director of Public Works or his designee shall comply with all requirements in Government Code Section 53756, including without limitation that notice shall be provided at least 30 days prior to implementing any pass-through adjustment.

Pass-through adjustments shall not result in the rates increasing by more than 15 percent in any calendar year and shall not cause the rates to exceed the cost of providing water service.

BE IT FURTHER RESOLVED, that the Board of Supervisors of the County of Los Angeles, as the governing body of the Los Angeles County Waterworks Districts, does hereby authorize the Director of Public Works or his designee to implement the proposed five (5)-year water rate plan and to amend the Rules and Regulations of the Los Angeles County Waterworks Districts and the Marina del Rey Water System.

BE IT FURTHER RESOLVED, that the Board of Supervisors of the County of Los Angeles, as the governing body of the Los Angeles County Waterworks Districts, hereby finds and determines that the adoption of rates for water service fees in the amounts set forth in Exhibit A hereto, and the implementation of the proposed 5-year water rate plan and amendment to the Rules and Regulations of the Los Angeles County Waterworks Districts and the Marina del Rey Water System (collectively, the Rate Actions), are exempt from the California Environmental Quality Act (CEQA) under Section 21080(b)(8) of the California Public Resources Code and Section 15273(a) of the CEQA Guidelines. The Board finds that the Rate Actions are exempt from CEQA under these provisions because the Rate Actions are necessary to meet operating expenses, to meet financial reserve needs and requirements, and to obtain funds for capital projects necessary to maintain service within existing service areas, as set forth in greater detail in the Study, incorporated by reference herein as part of these written findings setting forth the basis of the Board's CEQA exemption determination. The documents and materials that constitute the record of proceedings on which these findings have been based are located at 900 South Fremont Avenue, Alhambra, California 91780.

BE IT FURTHER RESOLVED, that the Board of Supervisors of the County of Los Angeles, as the governing body of the Los Angeles County Waterworks Districts, does hereby find that the recitals set forth above are true and correct, and by this reference incorporated herein. To the extent any provisions of this Resolution conflict with any previously adopted resolution, order, or motion of the Board of Supervisors, such resolution, order, or motion is hereby superseded to the extent of the conflict. This Resolution shall take effect immediately upon its adoption.

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The foregoing Resolution was adopted on the 16th day of December, 2025, by the Board of Supervisors of the County of Los Angeles as the governing body of the Los Angeles County Waterworks Districts.

EDWARD YEN
Executive Officer of the
Board of Supervisors of the
County of Los Angeles

By Karla Aguilar
Deputy

APPROVED AS TO FORM:

DAWYN R. HARRISON
County Counsel

By _____
Sr. Deputy

2025

Waterworks District 21, Kagel Canyon
Distrito 21 de Agua, Kagel Canyon

Exhibit A

Los Angeles County Public Works - Proposed Rates
Obras Públicas del Condado de Los Ángeles – Tarifas Propuestas

SCHEDULE/HORARIO: 2105

BILL CODES/CÓDIGOS DE FACTURACIÓN: I01, W01

METER SERVICE CHARGE ($/BILLING UNIT/MONTH)* CARGO POR SERVICIO DE MEDIDOR ($/UNIDAD DE FACTURACIÓN/MES)*						
SCHEDULE/BILL CODE CALENDARIO/ CÓDIGO DE COBRO	CURRENT RATE TARIFA ACTUAL	1/1/2026	1/1/2027	1/1/2028	1/1/2029	1/1/2030
2105: I01, W01	$56.912	$56.92	$60.34	$63.97	$67.81	$71.88
QUANTITY CHARGE ($/HCF)* CARGO POR CONSUMO ($/HCF)*						
2105: I01, W01	$8.173	$5.16	$5.47	$5.80	$6.15	$6.52

DROUGHT QUANTITY CHARGE ($/HCF) CARGO POR CON SUMO EN SEQUÍA ($/HCF)						
YEAR AÑO	STAGE 1 ETAPA 1	STAGE 2 ETAPA 2	STAGE 3 ETAPA 3	STAGE 4 ETAPA 4	STAGE 5 ETAPA 5	STAGE 6 ETAPA 6
1/1/2026	$5.16	$5.16	$5.17	$5.17	$5.19	$5.20
1/1/2027	$5.47	$5.47	$5.48	$5.48	$5.50	$5.51
1/1/2028	$5.80	$5.80	$5.81	$5.81	$5.83	$5.84
1/1/2029	$6.15	$6.15	$6.16	$6.16	$6.18	$6.19
1/1/2030	$6.52	$6.52	$6.53	$6.53	$6.56	$6.57

*** The current monthly Service Charge includes 5 HCF (hundred cubic feet) of water per billing unit. Beginning January 1, 2026, the Service Charge will no longer include this amount, and all water use will be billed at the Quantity Charge rate. La tarifa mensual de servicio actual incluye 5 HCF (cien pies cúbicos) de agua por unidad de cobro. A partir del 1 de enero de 2026, la tarifa de servicio ya no incluirá esta cantidad, y todo el consumo de agua se cobrará según la tarifa por volumen.**

2025

Waterworks District 29, Malibu
Distrito 29 de Agua, Malibu

Los Angeles County Public Works - Proposed Rates
Obras Públicas del Condado de Los Ángeles – Tarifas Propuestas

SCHEDULE/HORARIO:
2954, 2957, 2960, 2962

BILL CODES/CÓDIGOS DE FACTURACIÓN:
W03, I03, F03, W05, I05, F05, W07, I07, F07, W09, I09, F09

METER SERVICE CHARGE ($/BILLING UNIT/MONTH)*
CARGO POR SERVICIO DE MEDIDOR ($/UNIDAD DE FACTURACIÓN/MES)*

SCHEDULE/BILL CODE CALENDARIO/ CÓDIGO DE COBRO	CURRENT RATE TARIFA ACTUAL	1/1/2026	1/1/2027	1/1/2028	1/1/2029	1/1/2030
2954, 2957, 2960, 2962: W03, I03, W05, I05, W07, I07, W09, I09	$48.725	$48.73	$51.90	$55.27	$58.86	$62.69

QUANTITY CHARGE ($/HCF)*
CARGO POR CONSUMO ($/HCF)*

2954: W03, I03, F03	Tier 1:$8.258 Tier 2: $9.627 Tier 3: $13.715	$8.00	$8.52	$9.07	$9.66	$10.29
2957: W05, I05, F05	Tier 1:$8.563 Tier 2: $10.035 Tier 3: $14.306	$8.70	$9.27	$9.87	$10.51	$11.20
2960: W07, I07, F07	Tier 1:$8.687 Tier 2: $10.117 Tier 3: $14.452	$9.26	$9.86	$10.50	$11.18	$11.91
2962: W09, I09, F09	Tier 1:$8.687 Tier 2: $10.117 Tier 3: $14.452	$8.18	$8.71	$9.27	$9.87	$10.51

FACILITIES CONSTRUCTION SURCHARGE FOR ALL SCHEDULES/BILL CODES
CARGO POR CONSTRUCCIÓN DE INSTALACIONES PARA TODOS LOS CALENDARIOS/LOS CÓDIGOS DE FACTURACIÓN

SERVICE/SERVICIO $/UNIT/MONTH - $/UNIDAD/MES	$2.42	$2.42	$2.58	$2.75	$2.92	$3.11
QUANTITY/CONSUMO $/HCF*	$0.961	$0.68	$0.72	$0.77	$0.82	$0.87

PRIVATE FIRE SERVICE CHARGE ($/MONTH)
CARGO POR INCENDIO SERVICIO PRIVADO ($/MES)

2954, 2957, 2960, 2962: F03, F05, F07, F09	1”	$141.31	$35.80	$38.13	$40.61	$43.25	$46.06
	1.5”	$141.31	$38.82	$41.34	$44.03	$46.89	$49.94
	2”	$141.31	$44.03	$46.89	$49.94	$53.19	$56.65
	2.5”	$141.31	$51.86	$55.23	$58.82	$62.64	$66.71
	3”	$141.31	$62.72	$66.80	$71.14	$75.76	$80.68
	4”	$141.31	$94.96	$101.13	$107.70	$114.70	$122.16
	6”	$190.03	$210.67	$224.37	$238.95	$254.48	$271.02
	8”	$238.76	$410.25	$436.91	$465.31	$495.56	$527.77
	10”	$336.21	$710.45	$756.63	$805.81	$858.19	$913.97
	12”	$531.11	$1,126.52	$1,199.75	$1,277.73	$1,360.78	$1,449.23

DROUGHT QUANTITY CHARGE ($/HCF)
CARGO POR CON SUMO EN SEQUÍA ($/HCF)

SCHEDULE/BILL CODE/ YEAR - CALENDARIO/ CÓDIGO DE COBRO/AÑO		STAGE 1 ETAPA 1	STAGE 2 ETAPA 2	STAGE 3 ETAPA 3	STAGE 4 ETAPA 4	STAGE 5 ETAPA 5	STAGE 6 ETAPA 6
2954: F03, I03, W03	1/1/2026	$8.39	$8.87	$9.50	$10.33	$11.50	$13.24
	1/1/2027	$8.93	$9.45	$10.11	$11.00	$12.24	$14.10
	1/1/2028	$9.51	$10.06	$10.77	$11.71	$13.03	$15.01
	1/1/2029	$10.13	$10.71	$11.47	$12.47	$13.88	$15.99
	1/1/2030	$10.79	$11.41	$12.22	$13.29	$14.79	$17.03
2957: F05, I05, W05	1/1/2026	$9.12	$9.65	$10.33	$11.23	$12.50	$14.40
	1/1/2027	$9.72	$10.28	$11.01	$11.97	$13.32	$15.35
	1/1/2028	$10.35	$10.95	$11.72	$12.74	$14.18	$16.34
	1/1/2029	$11.02	$11.66	$12.48	$13.57	$15.10	$17.40
	1/1/2030	$11.74	$12.42	$13.30	$14.46	$16.09	$18.54
2960: F07, I07, W07	1/1/2026	$9.71	$10.27	$10.99	$11.96	$13.31	$15.33
	1/1/2027	$10.34	$10.94	$11.71	$12.73	$14.17	$16.32
	1/1/2028	$11.01	$11.65	$12.47	$13.56	$15.09	$17.38
	1/1/2029	$11.72	$12.40	$13.27	$14.43	$16.07	$18.51
	1/1/2030	$12.49	$13.21	$14.14	$15.38	$17.12	$19.72
2962: F09, I09, W09	1/1/2026	$8.58	$9.07	$9.71	$10.56	$11.75	$13.54
	1/1/2027	$9.13	$9.66	$10.34	$11.25	$12.52	$14.42
	1/1/2028	$9.72	$10.28	$11.01	$11.97	$13.32	$15.35
	1/1/2029	$10.35	$10.95	$11.72	$12.74	$14.18	$16.34
	1/1/2030	$11.02	$11.66	$12.48	$13.57	$15.10	$17.40

*** The current monthly Service Charge includes 5 HCF (hundred cubic feet) of water per billing unit. Beginning January 1, 2026, the Service Charge will no longer include this amount, and all water use will be billed at the Quantity Charge rate. La tarifa mensual de servicio actual incluye 5 HCF (cien pies cúbicos) de agua por unidad de cobro. A partir del 1 de enero de 2026, la tarifa de servicio ya no incluirá esta cantidad, y todo el consumo de agua se cobrará según la tarifa por volumen.**

Note: Rates for customers outside of the District's service area (BILL CODES F04, W04, W06, W08) will be consistent with proposed rates in the nearest applicable water service area within the District. Las tarifas para los clientes fuera del área de servicio del Distrito (CÓDIGOS DE FACTURACIÓN F04, W04, W06, W08) serán consistentes con las tarifas propuestas en el área de servicio de agua aplicable más cercana dentro del Distrito.

2025

Waterworks District 36, Val Verde
Distrito 36 de Agua, Val Verde

Los Angeles County Public Works - Proposed Rates
Obras Públicas del Condado de Los Ángeles – Tarifas Propuestas

SCHEDULE/HORARIO: 3605

BILL CODES/CÓDIGOS DE FACTURACIÓN: I12, W12, W14, F12

METER SERVICE CHARGE ($/BILLING UNIT/MONTH)*
CARGO POR SERVICIO DE MEDIDOR ($/UNIDAD DE FACTURACIÓN/MES)*

SCHEDULE/BILL CODE CALENDARIO/ CÓDIGO DE COBRO	CURRENT RATE TARIFA ACTUAL	1/1/2026	1/1/2027	1/1/2028	1/1/2029	1/1/2030
3605: I12, W12, W14	$26.423	$26.44	$27.24	$28.06	$28.91	$29.78

QUANTITY CHARGE ($/HCF)*
CARGO POR CONSUMO ($/HCF)*

3605: I12, W12, W14	$3.477	$3.09	$3.18	$3.28	$3.38	$3.48

FACILITIES CONSTRUCTION SURCHARGE ($/HCF)
CARGO POR CONSTRUCCIÓN DE INSTALACIONES ($/HCF)

3605: I12, W12, W14	$0.268	$0.28	$0.29	$0.30	$0.31	$0.32

PRIVATE FIRE SERVICE CHARGE ($/MONTH)
CARGO POR INCENDIO SERVICIO PRIVADO ($/MES)

3605: F12	4"	$76.63	$58.56	$60.31	$62.12	$63.98	$65.90
	6"	$103.05	$132.79	$136.77	$140.87	$145.10	$149.45
	8"	$129.47	$260.83	$268.65	$276.71	$285.01	$293.56
	10"	$182.32	$453.43	$467.03	$481.04	$495.47	$510.33
	12"	$288.01	$720.36	$741.97	$764.23	$787.16	$810.77

DROUGHT QUANTITY CHARGE ($/HCF)
CARGO POR CON SUMO EN SEQUÍA ($/HCF)

YEAR AÑO	STAGE 1 ETAPA 1	STAGE 2 ETAPA 2	STAGE 3 ETAPA 3	STAGE 4 ETAPA 4	STAGE 5 ETAPA 5	STAGE 6 ETAPA 6
1/1/2026	$3.33	$3.63	$4.02	$4.53	$5.25	$6.33
1/1/2027	$3.43	$3.74	$4.13	$4.66	$5.41	$6.52
1/1/2028	$3.53	$3.85	$4.26	$4.81	$5.58	$6.72
1/1/2029	$3.64	$3.97	$4.39	$4.95	$5.75	$6.93
1/1/2030	$3.75	$4.09	$4.52	$5.10	$5.92	$7.13

*** The current monthly Service Charge includes 5 HCF (hundred cubic feet) of water per billing unit. Beginning January 1, 2026, the Service Charge will no longer include this amount, and all water use will be billed at the Quantity Charge rate. La tarifa mensual de servicio actual incluye 5 HCF (cien pies cúbicos) de agua por unidad de cobro. A partir del 1 de enero de 2026, la tarifa de servicio ya no incluirá esta cantidad, y todo el consumo de agua se cobrará según la tarifa por volumen.**

Note: Rates for customers outside of the District's service area will be consistent with proposed rates in the nearest applicable water service area within the District. Las tarifas para los clientes fuera del área de servicio del Distrito serán consistentes con las tarifas propuestas en el área de servicio de agua aplicable más cercana dentro del Distrito.

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Waterworks District 37, Acton
Distrito 37 de Agua, Acton

Los Angeles County Public Works - Proposed Rates
Obras Públicas del Condado de Los Ángeles – Tarifas Propuestas

SCHEDULE/HORARIO: 3703

BILL CODES/CÓDIGOS DE FACTURACIÓN: F15, I15, W15

METER SERVICE CHARGE ($/BILLING UNIT/MONTH)*
CARGO POR SERVICIO DE MEDIDOR ($/UNIDAD DE FACTURACIÓN/MES)*

SCHEDULE/BILL CODE CALENDARIO/ CÓDIGO DE COBRO	CURRENT RATE TARIFA ACTUAL	1/1/2026	1/1/2027	1/1/2028	1/1/2029	1/1/2030
3703: I15, W15	$28.389	$28.39	$29.24	$30.12	$31.02	$31.95

QUANTITY CHARGE ($/HCF)*
CARGO POR CONSUMO ($/HCF)*

3703: I15, W15	$1.855	$1.82	$1.87	$1.93	$1.99	$2.05

FACILITIES CONSTRUCTION SURCHARGE ($/HCF)
CARGO POR CONSTRUCCIÓN DE INSTALACIONES ($/HCF)

3703: I15, W15	$0.175	$0.17	$0.18	$0.19	$0.20	$0.21

PRIVATE FIRE SERVICE CHARGE ($/MONTH)
CARGO POR INCENDIO SERVICIO PRIVADO ($/MES)

3703: F15	4”	$82.33	$44.89	$46.23	$47.62	$49.05	$50.52
	6”	$110.72	$64.15	$66.07	$68.05	$70.09	$72.19
	8”	$139.11	$97.37	$100.30	$103.31	$106.41	$109.60
	10”	$195.88	$147.35	$151.77	$156.32	$161.01	$165.84
	12”	$309.44	$216.62	$223.11	$229.80	$236.69	$243.79

DROUGHT QUANTITY CHARGE ($/HCF)
CARGO POR CON SUMO EN SEQUÍA ($/HCF)

YEAR AÑO	STAGE 1 ETAPA 1	STAGE 2 ETAPA 2	STAGE 3 ETAPA 3	STAGE 4 ETAPA 4	STAGE 5 ETAPA 5	STAGE 6 ETAPA 6
1/1/2026	$1.95	$2.11	$2.31	$2.58	$2.96	$3.53
1/1/2027	$2.00	$2.16	$2.37	$2.65	$3.04	$3.63
1/1/2028	$2.06	$2.23	$2.45	$2.74	$3.14	$3.75
1/1/2029	$2.13	$2.30	$2.52	$2.82	$3.24	$3.86
1/1/2030	$2.19	$2.37	$2.60	$2.91	$3.34	$3.98

*** The current monthly Service Charge includes 5 HCF (hundred cubic feet) of water per billing unit. Beginning January 1, 2026, the Service Charge will no longer include this amount, and all water use will be billed at the Quantity Charge rate. La tarifa mensual de servicio actual incluye 5 HCF (cien pies cúbicos) de agua por unidad de cobro. A partir del 1 de enero de 2026, la tarifa de servicio ya no incluirá esta cantidad, y todo el consumo de agua se cobrará según la tarifa por volumen.**

Note: Rates for customers outside of the District’s service area will be consistent with proposed rates in the nearest applicable water service area within the District. Las tarifas para los clientes fuera del área de servicio del Distrito serán consistentes con las tarifas propuestas en el área de servicio de agua aplicable más cercana dentro del Distrito.

2025

Waterworks District 40, Antelope Valley
Distrito 40 de Agua, Antelope Valley

Los Angeles County Public Works - Proposed Rates

Obras Públicas del Condado de Los Ángeles – Tarifas Propuestas

SCHEDULE/CALENDARIO:
0427, 0428, 0429, 0430, 0431, 0433, 0434, 2405, 2705, 3303, 3404, 3405, 3406, 3407, 3505, 3807, 3898, 3953

BILL CODES/CÓDIGOS DE FACTURACIÓN:
IA1, IAA, IAB, WA1, WAA, WAB, FA2, IA2, WA2, IB1,WB1, WBA, WBB, FB2, IB2, WB2, IC1, ICA, ICB, WC1, WCA, WCB, FC2, IC2, WC2, WD1, ID2, WD2, IF1, WF1, FF2, WF2, IH1, WH1, FH2, WH2, IK1, IKA, IKB, WK1, WKA, WKB, FK2, IK2, WK2, IJ1, WJ1, WJA, WJB, IJ2, WJ2, WL1, WLA, FL2, IL2, WL2, WM1, WMA, WMB, IM2, WQ1, FQ2, WQ2, IR1, WR1, FR2, IR2, WR2, WT1, WT2, WU1, WU2

METER SERVICE CHARGE ($/BILLING UNIT/MONTH)*
CARGO POR SERVICIO DE MEDIDOR ($/UNIDAD DE FACTURACIÓN/MES)*

SCHEDULE/BILL CODE CALENDARIO/CÓDIGO DE FACTURACIÓN	CURRENT RATE TARIFA ACTUAL	1/1/2026	1/1/2027	1/1/2028	1/1/2029	1/1/2030
0427, 0428, 0429, 0430 0431: IA1, IAA, IAB, WA1, WAA, WAB, IB1, WB1, WBA, WBB, IA2, WA2, IB2, WB2	$31.595	$31.60	$33.50	$35.51	$37.64	$39.90
0433, 0434: IC1, ICA, ICB, WC1, WCA, WCB, IC2, WC2	$35.283	$31.60	$33.50	$35.51	$37.64	$39.90
2405: WD1, ID2, WD2	$34.275	$31.60	$33.50	$35.51	$37.64	$39.90
2705: IF1, WF1, WF2	$37.607	$31.60	$33.50	$35.51	$37.64	$39.90
3303: IH1, WH1,WH2	$37.607	$31.60	$33.50	$35.51	$37.64	$39.90
3405, 3404, 3406, 3407: IK1, IKA, IKB, WK1, WKA, WKB, IK2, WK2, IJ1, WJ1, WJA, WJB, IJ2, WJ2, WL1, WLA, IL2, WL2, IM2, WM1, WMA, WMB	$36.543	$31.60	$33.50	$35.51	$37.64	$39.90
3505: WQ1, WQ2	$39.517	$31.60	$33.50	$35.51	$37.64	$39.90
3807: IR1, WR1, IR2, WR2	$38.536	$31.60	$33.50	$35.51	$37.64	$39.90
3898: WT1, WT2	$48.008	$31.60	$33.50	$35.51	$37.64	$39.90
3953: WU1, WU2	$49.689	$31.60	$33.50	$35.51	$37.64	$39.90

FACILITIES CONSTRUCTION SURCHARGE ($/HCF)
CARGO POR CONSTRUCCIÓN DE INSTALACIONES ($/HCF)

SCHEDULE/BILL CODE CALENDARIO/CÓDIGO DE FACTURACIÓN	CURRENT RATE TARIFA ACTUAL	1/1/2026	1/1/2027	1/1/2028	1/1/2029	1/1/2030
ALL SCHEDULES: ALL BILL CODES TODOS LOS CALENDARIOS/ TODOS LOS CÓDIGOS DE FACTURACIÓN	$0.106	$0.11	$0.12	$0.13	$0.14	$0.15

PRIVATE FIRE SERVICE CHARGE ($/MONTH)
CARGO POR INCENDIO SERVICIO PRIVADO ($/MES)

0427, 0428, 0429, 0430, 0431: FA2, FB2	2″	$91.63	$33.63	$35.65	$37.79	$40.06	$42.46
	2.5″	$91.63	$35.33	$37.45	$39.70	$42.08	$44.60
	3″	$91.63	$37.68	$39.95	$42.35	$44.89	$47.58
	4″	$91.63	$44.67	$47.35	$50.19	$53.20	$56.39
	6″	$123.22	$69.75	$73.93	$78.37	$83.07	$88.05
	8″	$154.82	$113.00	$119.78	$126.97	$134.59	$142.67
	10″	$218.01	$178.06	$188.75	$200.08	$212.08	$224.80
	12″	$344.39	$268.24	$284.33	$301.39	$319.47	$338.64
0433, 0434: FC2	2″	$102.32	$33.63	$35.65	$37.79	$40.06	$42.46
	2.5″	$102.32	$35.33	$37.45	$39.70	$42.08	$44.60
	3″	$102.32	$37.68	$39.95	$42.35	$44.89	$47.58
	4″	$102.32	$44.67	$47.35	$50.19	$53.20	$56.39
	6″	$137.60	$69.75	$73.93	$78.37	$83.07	$88.05
	8″	$172.89	$113.00	$119.78	$126.97	$134.59	$142.67
	10″	$243.45	$178.06	$188.75	$200.08	$212.08	$224.80
	12″	$384.38	$268.24	$284.33	$301.39	$319.47	$338.64
2705: FF2	2″	$109.06	$33.63	$35.65	$37.79	$40.06	$42.46
	2.5″	$109.06	$35.33	$37.45	$39.70	$42.08	$44.60
	3″	$109.06	$37.68	$39.95	$42.35	$44.89	$47.58
	4″	$109.06	$44.67	$47.35	$50.19	$53.20	$56.39
	6″	$146.67	$69.75	$73.93	$78.37	$83.07	$88.05
	8″	$184.27	$113.00	$119.78	$126.97	$134.59	$142.67
	10″	$259.49	$178.06	$188.75	$200.08	$212.08	$224.80
	12″	$409.92	$268.24	$284.33	$301.39	$319.47	$338.64

PRIVATE FIRE SERVICE CHARGE ($/MONTH) CONTINUED
CARGO POR INCENDIO SERVICIO PRIVADO ($/MES) CONTINUACIÓN

SCHEDULE/BILL CODE CALENDARIO/ CÓDIGO DE FACTURACIÓN		CURRENT RATE TARIFA ACTUAL	1/1/2026	1/1/2027	1/1/2028	1/1/2029	1/1/2030
3303: FH2	2″	$109.06	$33.63	$35.65	$37.79	$40.06	$42.46
	2.5″	$109.06	$35.33	$37.45	$39.70	$42.08	$44.60
	3″	$109.06	$37.68	$39.95	$42.35	$44.89	$47.58
	4″	$109.06	$44.67	$47.35	$50.19	$53.20	$56.39
	6″	$146.67	$69.75	$73.93	$78.37	$83.07	$88.05
	8″	$184.27	$113.00	$119.78	$126.97	$134.59	$142.67
	10″	$259.49	$178.06	$188.75	$200.08	$212.08	$224.80
	12″	$409.92	$268.24	$284.33	$301.39	$319.47	$338.64
3405, 3404, 3406: FL2, FK2	2″	$105.97	$33.63	$35.65	$37.79	$40.06	$42.46
	2.5″	$105.97	$35.33	$37.45	$39.70	$42.08	$44.60
	3″	$105.97	$37.68	$39.95	$42.35	$44.89	$47.58
	4″	$105.97	$44.67	$47.35	$50.19	$53.20	$56.39
	6″	$142.52	$69.75	$73.93	$78.37	$83.07	$88.05
	8″	$179.06	$113.00	$119.78	$126.97	$134.59	$142.67
	10″	$252.15	$178.06	$188.75	$200.08	$212.08	$224.80
	12″	$398.32	$268.24	$284.33	$301.39	$319.47	$338.64
3505: FQ2	2″	$114.60	$33.63	$35.65	$37.79	$40.06	$42.46
	2.5″	$114.60	$35.33	$37.45	$39.70	$42.08	$44.60
	3″	$114.60	$37.68	$39.95	$42.35	$44.89	$47.58
	4″	$114.60	$44.67	$47.35	$50.19	$53.20	$56.39
	6″	$154.12	$69.75	$73.93	$78.37	$83.07	$88.05
	8″	$193.63	$113.00	$119.78	$126.97	$134.59	$142.67
	10″	$272.67	$178.06	$188.75	$200.08	$212.08	$224.80
	12″	$430.74	$268.24	$284.33	$301.39	$319.47	$338.64
3807: FR2	2″	$111.75	$33.63	$35.65	$37.79	$40.06	$42.46
	2.5″	$111.75	$35.33	$37.45	$39.70	$42.08	$44.60
	3″	$111.75	$37.68	$39.95	$42.35	$44.89	$47.58
	4″	$111.75	$44.67	$47.35	$50.19	$53.20	$56.39
	6″	$150.29	$69.75	$73.93	$78.37	$83.07	$88.05
	8″	$188.83	$113.00	$119.78	$126.97	$134.59	$142.67
	10″	$265.90	$178.06	$188.75	$200.08	$212.08	$224.80
	12″	$420.04	$268.24	$284.33	$301.39	$319.47	$338.64

QUANTITY CHARGE ($/HCF)* CARGO POR CONSUMO ($/HCF)*						
SCHEDULE/BILL CODE CALENDARIO/CÓDIGO DE FACTURACIÓN	**CURRENT RATE TARIFA ACTUAL**	**1/1/2026**	**1/1/2027**	**1/1/2028**	**1/1/2029**	**1/1/2030**
0427, 0428, 0429: IA1, IAA, IAB, WA1, WAA, WAB	Tier 1:$1.597 Tier 2: $1.863 Tier 3: $2.662	Tier 1: $1.43 Tier 2: $2.08 Tier 3: $2.08	Tier 1: $1.52 Tier 2: $2.21 Tier 3: $2.21	Tier 1: $1.61 Tier 2: $2.34 Tier 3: $2.34	Tier 1: $1.71 Tier 2: $2.48 Tier 3: $2.48	Tier 1: $1.81 Tier 2: $2.63 Tier 3: $2.63
0427, 0428, 0429: FA2, IA2, WA2	Tier 1:$1.774 Tier 2: $1.774	Tier 1: $1.43 Tier 2: $2.08	Tier 1: $1.52 Tier 2: $2.21	Tier 1: $1.61 Tier 2: $2.34	Tier 1: $1.71 Tier 2: $2.48	Tier 1: $1.81 Tier 2: $2.63
0430, 0431: IB1, WB1, WBA, WBB	Tier 1:$1.809 Tier 2: $2.110 Tier 3: $3.016	Tier 1: $1.53 Tier 2: $2.18 Tier 3: $2.18	Tier 1: $1.63 Tier 2: $2.32 Tier 3: $2.32	Tier 1: $1.73 Tier 2: $2.46 Tier 3: $2.46	Tier 1: $1.84 Tier 2: $2.61 Tier 3: $2.61	Tier 1: $1.95 Tier 2: $2.77 Tier 3: $2.77
0430, 0431: FB2, IB2, WB2	Tier 1:$2.010 Tier 2: $2.010	Tier 1: $1.53 Tier 2: $2.18	Tier 1: $1.63 Tier 2: $2.32	Tier 1: $1.73 Tier 2: $2.46	Tier 1: $1.84 Tier 2: $2.61	Tier 1: $1.95 Tier 2: $2.77
0433, 0434: IC1, ICA, ICB, WC1, WCA, WCB	Tier 1:$2.201 Tier 2: $2.567 Tier 3: $3.668	Tier 1: $1.61 Tier 2: $2.26 Tier 3: $2.26	Tier 1: $1.71 Tier 2: $2.40 Tier 3: $2.40	Tier 1: $1.81 Tier 2: $2.54 Tier 3: $2.54	Tier 1: $1.92 Tier 2: $2.69 Tier 3: $2.69	Tier 1: $2.03 Tier 2: $2.85 Tier 3: $2.85
0433, 0434: FC2, IC2, WC2	Tier 1:$2.445 Tier 2: $2.445	Tier 1: $1.61 Tier 2: $2.26	Tier 1: $1.71 Tier 2: $2.40	Tier 1: $1.81 Tier 2: $2.54	Tier 1: $1.92 Tier 2: $2.69	Tier 1: $2.03 Tier 2: $2.85
2405: WD1	Tier 1:$1.776 Tier 2: $2.072 Tier 3: $2.959	Tier 1: $1.46 Tier 2: $2.11 Tier 3: $2.11	Tier 1: $1.55 Tier 2: $2.24 Tier 3: $2.24	Tier 1: $1.64 Tier 2: $2.37 Tier 3: $2.37	Tier 1: $1.74 Tier 2: $2.51 Tier 3: $2.51	Tier 1: $1.84 Tier 2: $2.66 Tier 3: $2.66
2405: ID2, WD2	Tier 1:$1.972 Tier 2: $1.972	Tier 1: $1.46 Tier 2: $2.11	Tier 1: $1.55 Tier 2: $2.24	Tier 1: $1.64 Tier 2: $2.37	Tier 1: $1.74 Tier 2: $2.51	Tier 1: $1.84 Tier 2: $2.66
2705: IF1, WF1	Tier 1:$1.776 Tier 2: $2.072 Tier 3: $2.959	Tier 1: $1.46 Tier 2: $2.11 Tier 3: $2.11	Tier 1: $1.55 Tier 2: $2.24 Tier 3: $2.24	Tier 1: $1.64 Tier 2: $2.37 Tier 3: $2.37	Tier 1: $1.74 Tier 2: $2.51 Tier 3: $2.51	Tier 1: $1.84 Tier 2: $2.66 Tier 3: $2.66
2705: FF2, WF2	Tier 1:$1.972 Tier 2: $1.972	Tier 1: $1.46 Tier 2: $2.11	Tier 1: $1.55 Tier 2: $2.24	Tier 1: $1.64 Tier 2: $2.37	Tier 1: $1.74 Tier 2: $2.51	Tier 1: $1.84 Tier 2: $2.66
3303: IH1, WH1	Tier 1:$1.776 Tier 2: $2.072 Tier 3: $2.959	Tier 1: $1.46 Tier 2: $2.11 Tier 3: $2.11	Tier 1: $1.55 Tier 2: $2.24 Tier 3: $2.24	Tier 1: $1.64 Tier 2: $2.37 Tier 3: $2.37	Tier 1: $1.74 Tier 2: $2.51 Tier 3: $2.51	Tier 1: $1.84 Tier 2: $2.66 Tier 3: $2.66
3303: FH2, WH2	Tier 1:$1.972 Tier 2: $1.972	Tier 1: $1.46 Tier 2: $2.11	Tier 1: $1.55 Tier 2: $2.24	Tier 1: $1.64 Tier 2: $2.37	Tier 1: $1.74 Tier 2: $2.51	Tier 1: $1.84 Tier 2: $2.66
3404: IJ1, WJ1, WJA, WJB	Tier 1:$2.875 Tier 2: $3.354 Tier 3: $4.791	Tier 1: $1.99 Tier 2: $2.64 Tier 3: $2.64	Tier 1: $2.11 Tier 2: $2.80 Tier 3: $2.80	Tier 1: $2.24 Tier 2: $2.97 Tier 3: $2.97	Tier 1: $2.38 Tier 2: $3.15 Tier 3: $3.15	Tier 1: $2.52 Tier 2: $3.34 Tier 3: $3.34
3404: IJ2, WJ2, FK2	Tier 1:$3.194 Tier 2: $3.194	Tier 1: $1.99 Tier 2: $2.64	Tier 1: $2.11 Tier 2: $2.80	Tier 1: $2.24 Tier 2: $2.97	Tier 1: $2.38 Tier 2: $3.15	Tier 1: $2.52 Tier 2: $3.34
3405: IK1, IKA, IKB, WK1, WKA, WKB	Tier 1:$2.875 Tier 2: $3.354 Tier 3: $4.791	Tier 1: $1.53 Tier 2: $2.18 Tier 3: $2.18	Tier 1: $1.63 Tier 2: $2.32 Tier 3: $2.32	Tier 1: $1.73 Tier 2: $2.46 Tier 3: $2.46	Tier 1: $1.84 Tier 2: $2.61 Tier 3: $2.61	Tier 1: $1.95 Tier 2: $2.77 Tier 3: $2.77
3405: IK2, FK2, WK2	Tier 1:$3.194 Tier 2: $3.194	Tier 1: $1.53 Tier 2: $2.18	Tier 1: $1.63 Tier 2: $2.32	Tier 1: $1.73 Tier 2: $2.46	Tier 1: $1.84 Tier 2: $2.61	Tier 1: $1.95 Tier 2: $2.77
3406: WL1, WLA	Tier 1:$3.174 Tier 2: $3.703 Tier 3: $5.291	Tier 1: $1.99 Tier 2: $2.64 Tier 3: $2.64	Tier 1: $2.11 Tier 2: $2.80 Tier 3: $2.80	Tier 1: $2.24 Tier 2: $2.97 Tier 3: $2.97	Tier 1: $2.38 Tier 2: $3.15 Tier 3: $3.15	Tier 1: $2.52 Tier 2: $3.34 Tier 3: $3.34
3406: FL2, IL2, WL2	Tier 1:$3.526 Tier 2: $3.526	Tier 1: $1.99 Tier 2: $2.64	Tier 1: $2.11 Tier 2: $2.80	Tier 1: $2.24 Tier 2: $2.97	Tier 1: $2.38 Tier 2: $3.15	Tier 1: $2.52 Tier 2: $3.34

QUANTITY CHARGE ($/HCF)* CONTINUED
CARGO POR CONSUMO ($/HCF)* CONTINUACIÓN

SCHEDULE/BILL CODE CALENDARIO/CÓDIGO DE FACTURACIÓN	CURRENT RATE TARIFA ACTUAL	1/1/2026	1/1/2027	1/1/2028	1/1/2029	1/1/2030
3407: WM1, WMA, WMB	Tier 1: $3.333 Tier 2: $3.889 Tier 3: $5.554	Tier 1: $1.78 Tier 2: $2.43 Tier 3: $2.43	Tier 1: $1.89 Tier 2: $2.58 Tier 3: $2.58	Tier 1: $2.00 Tier 2: $2.73 Tier 3: $2.73	Tier 1: $2.12 Tier 2: $2.89 Tier 3: $2.89	Tier 1: $2.25 Tier 2: $3.07 Tier 3: $3.07
3407: IM2	Tier 1: $3.703 Tier 2: $3.703	Tier 1: $1.78 Tier 2: $2.43	Tier 1: $1.89 Tier 2: $2.58	Tier 1: $2.00 Tier 2: $2.73	Tier 1: $2.12 Tier 2: $2.89	Tier 1: $2.25 Tier 2: $3.07
3505: WQ1	Tier 1: $2.112 Tier 2: $2.463 Tier 3: $3.520	Tier 1: $1.57 Tier 2: $2.22 Tier 3: $2.22	Tier 1: $1.67 Tier 2: $2.36 Tier 3: $2.36	Tier 1: $1.77 Tier 2: $2.50 Tier 3: $2.50	Tier 1: $1.88 Tier 2: $2.65 Tier 3: $2.65	Tier 1: $1.99 Tier 2: $2.81 Tier 3: $2.81
3505: FQ2, WQ2	Tier 1: $2.346 Tier 2: $2.346	Tier 1: $1.57 Tier 2: $2.22	Tier 1: $1.67 Tier 2: $2.36	Tier 1: $1.77 Tier 2: $2.50	Tier 1: $1.88 Tier 2: $2.65	Tier 1: $1.99 Tier 2: $2.81
3807: IR1, WR1	Tier 1: $1.809 Tier 2: $2.110 Tier 3: $3.015	Tier 1: $1.55 Tier 2: $2.20 Tier 3: $2.20	Tier 1: $1.63 Tier 2: $2.32 Tier 3: $2.32	Tier 1: $1.71 Tier 2: $2.44 Tier 3: $2.44	Tier 1: $1.80 Tier 2: $2.57 Tier 3: $2.57	Tier 1: $1.89 Tier 2: $2.71 Tier 3: $2.71
3807: FR2, IR2, WR2	Tier 1: $2.010 Tier 2: $2.010	Tier 1: $1.55 Tier 2: $2.20	Tier 1: $1.63 Tier 2: $2.32	Tier 1: $1.71 Tier 2: $2.44	Tier 1: $1.80 Tier 2: $2.57	Tier 1: $1.89 Tier 2: $2.71
3898: WT1	Tier 1: $2.399 Tier 2: $2.800 Tier 3: $3.999	Tier 1: $1.55 Tier 2: $2.20 Tier 3: $2.20	Tier 1: $1.63 Tier 2: $2.32 Tier 3: $2.32	Tier 1: $1.71 Tier 2: $2.44 Tier 3: $2.44	Tier 1: $1.80 Tier 2: $2.57 Tier 3: $2.57	Tier 1: $1.89 Tier 2: $2.71 Tier 3: $2.71
3898: WT2	Tier 1: $2.666 Tier 2: $2.666	Tier 1: $1.55 Tier 2: $2.20	Tier 1: $1.63 Tier 2: $2.32	Tier 1: $1.71 Tier 2: $2.44	Tier 1: $1.80 Tier 2: $2.57	Tier 1: $1.89 Tier 2: $2.71
3953: WU1	Tier 1: $3.052 Tier 2: $3.561 Tier 3: $5.087	Tier 1: $1.78 Tier 2: $2.43 Tier 3: $2.43	Tier 1: $1.89 Tier 2: $2.58 Tier 3: $2.58	Tier 1: $2.00 Tier 2: $2.73 Tier 3: $2.73	Tier 1: $2.12 Tier 2: $2.89 Tier 3: $2.89	Tier 1: $2.25 Tier 2: $3.07 Tier 3: $3.07
3953: WU2	Tier 1: $3.391 Tier 2: $3.391	Tier 1: $1.78 Tier 2: $2.43	Tier 1: $1.89 Tier 2: $2.58	Tier 1: $2.00 Tier 2: $2.73	Tier 1: $2.12 Tier 2: $2.89	Tier 1: $2.25 Tier 2: $3.07

DROUGHT QUANTITY CHARGE ($/HCF)
CARGO POR CONSUMO EN SEQUÍA ($/HCF)

SCHEDULE/BILL CODE/YEAR CALENDARIO/CÓDIGO DE FACTURACIÓN/AÑO			STAGE 1 ETAPA 1	STAGE 2 ETAPA 2	STAGE 3 ETAPA 3	STAGE 4 ETAPA 4	STAGE 5 ETAPA 5	STAGE 6 ETAPA 6
0427, 0428, 0429: IA1, IAA, IAB, WA1, WAA, WAB, FA2, IA2, WA2	TIER 1 - NIVEL 1	1/1/2026	$1.48	$1.54	$1.63	$1.74	$1.91	$2.18
		1/1/2027	$1.58	$1.64	$1.73	$1.85	$2.04	$2.32
		1/1/2028	$1.67	$1.73	$1.83	$1.96	$2.15	$2.47
		1/1/2029	$1.77	$1.85	$1.95	$2.08	$2.28	$2.61
		1/1/2030	$1.88	$1.96	$2.06	$2.20	$2.43	$2.77
	TIER 2 - NIVEL 2	1/1/2026	$2.16	$2.24	$2.36	$2.53	$2.78	$3.18
		1/1/2027	$2.29	$2.38	$2.51	$2.70	$2.96	$3.38
		1/1/2028	$2.43	$2.52	$2.66	$2.85	$3.13	$3.58
		1/1/2029	$2.57	$2.68	$2.83	$3.02	$3.32	$3.79
		1/1/2030	$2.73	$2.84	$3.00	$3.20	$3.52	$4.03

DROUGHT QUANTITY CHARGE ($/HCF) CONTINUED
CARGO POR CONSUMO EN SEQUÍA ($/HCF) CONTINUACIÓN

SCHEDULE/BILL CODE/YEAR CALENDARIO/CÓDIGO DE FACTURACIÓN/AÑO			STAGE 1 ETAPA 1	STAGE 2 ETAPA 2	STAGE 3 ETAPA 3	STAGE 4 ETAPA 4	STAGE 5 ETAPA 5	STAGE 6 ETAPA 6
0430, 0431, 3405: IB1, WB1, WBA, WBB, FB2, IB2, WB2, IK1, IKA, IKB, WK1, WKA, WKB, IK2, FK2, WK2	TIER 1 - NIVEL 1	1/1/2026	$1.58	$1.65	$1.75	$1.87	$2.05	$2.34
		1/1/2027	$1.69	$1.76	$1.86	$1.98	$2.18	$2.49
		1/1/2028	$1.79	$1.86	$1.97	$2.11	$2.31	$2.65
		1/1/2029	$1.90	$1.99	$2.09	$2.24	$2.46	$2.81
		1/1/2030	$2.02	$2.11	$2.22	$2.37	$2.62	$2.98
	TIER 2 - NIVEL 2	1/1/2026	$2.26	$2.35	$2.48	$2.66	$2.92	$3.34
		1/1/2027	$2.40	$2.50	$2.64	$2.83	$3.10	$3.55
		1/1/2028	$2.55	$2.65	$2.80	$3.00	$3.29	$3.76
		1/1/2029	$2.70	$2.82	$2.97	$3.18	$3.50	$3.99
		1/1/2030	$2.87	$2.99	$3.16	$3.37	$3.71	$4.24
0433, 0434: IC1, IC2, ICA, ICB, FC2, WC1, WC2, WCA, WCB	TIER 1 - NIVEL 1	1/1/2026	$1.66	$1.74	$1.84	$1.96	$2.16	$2.46
		1/1/2027	$1.77	$1.85	$1.95	$2.08	$2.29	$2.61
		1/1/2028	$1.87	$1.95	$2.06	$2.20	$2.42	$2.77
		1/1/2029	$1.98	$2.07	$2.19	$2.34	$2.57	$2.93
		1/1/2030	$2.10	$2.19	$2.31	$2.47	$2.72	$3.10
	TIER 2 - NIVEL 2	1/1/2026	$2.34	$2.44	$2.57	$2.75	$3.03	$3.46
		1/1/2027	$2.48	$2.59	$2.73	$2.93	$3.21	$3.67
		1/1/2028	$2.63	$2.74	$2.89	$3.09	$3.40	$3.88
		1/1/2029	$2.78	$2.90	$3.07	$3.28	$3.61	$4.11
		1/1/2030	$2.95	$3.07	$3.25	$3.47	$3.81	$4.36
3404, 3406: IJ1, IJ2, WJ1, WJ2, WJA, WJB, FL2, IL2, WL1, WL2, WLA	TIER 1 - NIVEL 1	1/1/2026	$2.06	$2.15	$2.40	$2.57	$2.83	$3.04
		1/1/2027	$2.19	$2.28	$1.86	$1.98	$2.18	$3.22
		1/1/2028	$2.32	$2.41	$2.55	$2.73	$2.99	$3.43
		1/1/2029	$2.46	$2.57	$2.71	$2.90	$3.18	$3.64
		1/1/2030	$2.61	$2.72	$2.87	$3.07	$3.38	$3.85
	TIER 2 - NIVEL 2	1/1/2026	$2.61	$2.85	$3.00	$3.22	$3.53	$4.04
		1/1/2027	$2.74	$3.02	$3.18	$3.42	$3.75	$4.28
		1/1/2028	$2.90	$3.20	$3.38	$3.62	$3.97	$4.54
		1/1/2029	$3.08	$3.40	$3.59	$3.84	$4.22	$4.82
		1/1/2030	$3.46	$3.60	$3.81	$4.07	$4.47	$5.11

ENCLOSURE C

INSTRUCTION SHEET FOR PUBLISHING
LEGAL ADVERTISEMENTS

TO: Executive Officer
Board of Supervisors
County of Los Angeles

FROM: Public Works
Waterworks Division

NOTICE OF PUBLIC HEARING
LOS ANGELES COUNTY WATERWORKS DISTRICTS
PROPOSED 5-YEAR FINANCIAL PLAN AND WATER RATE INCREASES

PUBLISHING

That the Executive Officer of the Board of Supervisors shall cause notice of the public hearing to be published twice within a 10-day period with at least 5 intervening days between the dates of first and last publication not counting such publication dates in the *Los Angeles Times, The Malibu Times, The Argonaut, The Santa Clarita Valley Signal, Acton-Agua Dulce News, Antelope Valley Press,* and *The Lake Los Angeles News* (local newspapers published and circulated in areas served by the Los Angeles County Waterworks Districts), which is hereby designated for that purpose, such publication to be completed not less than 10 days prior to the date of said hearing.

Forward five reprints of the attached advertisement to Los Angeles County Public Works, Waterworks Division, Post Office Box 1460, Alhambra, California 91802-1460.

Should there be any questions regarding this matter, please contact Alan Nino, Waterworks Districts, at (626) 300-3392 or anino@pw.lacounty.gov, Monday through Thursday, 7 a.m. to 5 p.m.

Attach.

ENCLOSURE D

NEWSPAPER NOTICE OF PUBLIC HEARING FOR PROPOSED 5-YEAR WATER RATE PLAN FOR THE LOS ANGELES COUNTY WATERWORKS DISTRICTS

The Los Angeles County Board of Supervisors will hold a public hearing on December 16, 2025, at 9:30 a.m., in the Hearing Room of the Board of Supervisors, Room 381 at the Kenneth Hahn Hall of Administration, 500 West Temple Street (corner of Temple Street and Grand Avenue), Los Angeles, California 90012, in the matter of adopting a proposed 5-Year Water Rate Plan for the Los Angeles County Waterworks Districts.

The purpose of the rate plan is to (1) meet operating expenses necessary to maintain water service, (2) meet financial reserve requirements, and (3) fund critical water system infrastructure projects within service areas.

The Board of Supervisors will consider and may approve these actions as recommended by the Director of Public Works. For information on water rates for specific service areas or for any other information regarding this matter, please call (877) 637-3661.

Para más información relacionada con esta noticia, por favor llame al Departamento de Obras Publicas al (626) 300-3384, de Lunes a Jueves, 7 a.m. a 5 p.m.