

December 02, 2025

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

44 December 2, 2025

County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

The Honorable Board of Supervisors

Dear Supervisors:

EXECUTIVE OFFICER

CONSTRUCTION CONTRACT CONSTRUCTION MANAGEMENT CORE SERVICE AREA LOS ANGELES GENERAL MEDICAL CENTER EMERGENCY DEPARTMENT AND RADIOLOGY DEPARTMENT COMPUTED TOMOGRAPHY EQUIPMENT REPLACEMENT AND ROOM REMODEL PROJECTS **ESTABLISH AND APPROVE CAPITAL PROJECTS** APPROVE PROJECT BUDGETS APPROVE APPROPRIATION ADJUSTMENT **AUTHORIZE USE OF JOB ORDER CONTRACTS** CAPITAL PROJECT NOS. 8A163 AND 8A164 FISCAL YEAR 2025-26 (SUPERVISORIAL DISTRICT 1) (3-VOTES)

SUBJECT

Public Works is seeking Board approval to establish and approve the Los Angeles General Medical Center Emergency Department and Radiology Department Computed Tomography Equipment Replacement and Room Remodel projects, budgets, and associated appropriation adjustment; and authorize Public Works to deliver the proposed projects using Board-approved Job Order Contracts.

IT IS RECOMMENDED THAT THE BOARD:

 Find the proposed Los Angeles General Medical Center Emergency Department and Radiology Department Computed Tomography Equipment Replacement and Room Remodel projects exempt from the California Environmental Quality Act for the reasons stated in this Board letter and in the record of each proposed project.

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- 2. Establish and approve the proposed Los Angeles General Medical Center Emergency Department Computed Tomography Equipment Replacement and Room Remodel project, Capital Project No. 8A163, with a total project budget of \$2,358,000.
- 3. Establish and approve the proposed Los Angeles General Medical Center Radiology Department Computed Tomography Equipment Replacement and Room Remodel project, Capital Project No. 8A164, with a total project budget of \$2,060,000.
- 4. Approve the Fiscal Year 2025-26 appropriation adjustment to reallocate \$2,807,000 from the Department of Health Services' Various Refurbishment Project, Capital Project No. 86937, to fund the estimated Fiscal Year 2025-26 expenditures in the amounts of \$1,463,000 and \$1,344,000 for Capital Project Nos. 8A163 and 8A164, respectively.
- 5. Authorize the Director of Public Works or his designee to deliver the projects using Board-approved Job Order Contracts.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to find that the proposed Los Angeles (LA) General Medical Center Emergency Department and Radiology Department Computed Tomography (CT) Equipment Replacement and Room Remodel projects are exempt from the California Environmental Quality Act (CEQA); establish and approve the projects, project budgets, and related appropriation adjustment; and authorize Public Works to deliver the proposed projects using Board-approved Job Order Contracts (JOCs).

Background

The LA General Medical Center is a Level I Trauma Center that provides diagnostic radiology imaging for urgent patient care. The existing Emergency and Radiology Department CT equipment located in the Diagnostic and Treatment Building, which plays a critical role in the diagnosis and interventional treatment of emergent and nonemergent conditions, particularly for stroke, trauma, and oncology patients, has exceeded its useful service life and requires maintenance to remain functional.

On April 8, 2025, the Board approved the acquisition of the new CT equipment for the LA General Medical Center Emergency Department and Radiology Department in the amounts of \$1,686,000 and \$1,636,000, respectively. As part of this budget, the Department of Health Services will remove the existing equipment, and procure and install new equipment through a purchase order with a single vendor.

The proposed scope of work to be delivered by Board-approved JOCs includes remodeling an existing fluoroscopy exam room in the First Floor Emergency Department for the addition of new CT equipment and remodeling of one of three existing CT rooms in the Third Floor Radiology Department for the replacement of existing CT equipment. The remodeling work will be completed in phases to minimize disruption to patient care. Once the remodeling work is completed, the new equipment will be installed by Health Services' vendor.

Public Works has completed the plans and specifications, and jurisdictional approvals for the proposed projects using a Board-approved, on-call architectural/engineering agreement and is now

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seeking approval to complete the remodeling work using Board-approved JOCs.

Upon the Board's approval of the recommended actions, construction of the projects would begin in January 2026 and be substantially completed in September 2026.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: North Star 1, Make Investments that Transform Lives, Focus Area Goal A, Healthy Individuals and Families, Strategy ii, Improve Health Outcomes, by promoting comprehensive and inclusive care through investments in public healthcare infrastructure that enhance the quality and delivery of healthcare services to Los Angeles County residents; and North Star 3, Realize Tomorrow's Government Today, Focus Area Goal F, Flexible and Efficient Infrastructure, Strategy ii, Modernize Infrastructure, by evaluating our current Capital Projects and identifying the need to replace or modernize legacy/obsolete infrastructure. By investing in public healthcare infrastructure improvements, it will enhance the quality and delivery of healthcare services to the residents of Los Angeles County.

FISCAL IMPACT/FINANCING

The total project budgets for the LA General Medical Center Emergency Department and Radiology Department CT Equipment Replacement and Room Remodel projects are \$2,358,000 and \$2,060,000, respectively, which include construction, change order contingency, plans and specifications, permit fees, consultant services, inspection services, and County services. Health Services has previously paid \$264,000 and \$302,000, respectively, for the feasibility study design phase through Health Services operating budget. The project schedule and budget summaries are included in Enclosure A.

Board approval of the enclosed Fiscal Year 2025-26 appropriation adjustment (Enclosure B) will allow Health Services to reallocate \$2,807,000 from Health Services' Various Refurbishment Project, Capital Project No. 86937, to fund the estimated Fiscal Year 2025-26 expenditures in the amounts of \$1,463,000 and \$1,344,000 for Capital Project Nos. 8A163 and 8A164, respectively. Health Services will provide continued funding in future budget phases, as needed, to fund the remaining project budgets. There is no net County cost impact associated with the recommendations.

Operating Budget Impact

Following completion of the proposed projects, Health Services will request and fund the associated ongoing annual maintenance and operational costs with departmental resources in future budget phases, as needed.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In accordance with the Board's Civic Art Policy, amended on August 4, 2020, the proposed project budgets include 1 percent of the eligible design and construction costs in the amount of \$13,000 for the LA General Medical Center Emergency Department CT Equipment Replacement and Room Remodel project and \$11,000 for the LA General Medical Center Radiology Department CT Equipment Replacement and Room Remodel project to be allocated towards Civic Art.

In accordance with Board Policy 5.270, Countywide Local and Targeted Worker Hiring, the projects will require that at least 30 percent of the total California construction labor hours be performed by Local Residents and at least 10 percent be performed by Targeted Workers facing employment

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barriers.

Green Building/Sustainable Design Program

The proposed projects would support the Board's policy for Green Building/Sustainable Design Program policy by minimizing the amount of demolition materials disposed of in landfills during construction and incorporating energy efficient equipment.

ENVIRONMENTAL DOCUMENTATION

The proposed projects are categorically exempt from the provisions of CEQA. They consist of repairs and remodeling work to an existing building that houses clinical and office space. The projects are within certain classes of projects that have been determined not to have a significant effect on the environment in that they meet the criteria set forth in Sections 15301 (a), (d), and (l); and 15302 (c) of the CEQA Guidelines and Classes 1 (c), (d), (l), and 2 (e) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The projects provide for repair, refurbishment, replacement, and minor alterations of existing facilities involving negligible or no expansion of an existing use and where replacement features will have the same purpose and capacity.

Additionally, the proposed projects will comply with all applicable regulations, are not located in a sensitive environment, there are no cumulative impacts, unusual circumstances, damage to scenic highways, not part of the listing on hazardous waste sites pursuant to Government Code Section 65962.5, and no indications that the projects may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable based on the records of proposed projects.

Upon the Board's approval of the projects, Public Works will file a Notice of Exemptions with the Registrar-Recorder/County Clerk and with the State Clearinghouse at the Office of Land Use and Climate Innovation in accordance with Section 21152 of the California Public Resources Code and will post the notice to its website in accordance with Section 21092.2.

CONTRACTING PROCESS

Public Works utilized a Board-approved, on-call architect/engineering firm to complete the design and is recommending the use of Board-approved JOCs to complete the work.

The projects' scope of work include substantial remodeling and alteration work, and Public Works determined that the use of JOCs is the most appropriate contracting method to deliver the projects.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will have no impact on current services at the LA General Medical Center. Services will remain operational during construction, and the contractors will be required to phase and coordinate construction activities with the County to minimize disruption to facility operations and functions.

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CONCLUSION

Please return one adopted copy of this Board letter to Public Works, Project Management Division I.

Respectfully submitted,

M Evtelle

MARK PESTRELLA, PE

Director

MP:GT:cg

Enclosures

c: Arts and Culture (Civic Art Division)
 Auditor-Controller
 Chief Executive Office (Capital Programs
 Division)
 County Counsel
 Executive Office, Board of Supervisors
 Health Services (Capital Project Division)

CONSTRUCTION CONTRACT
CONSTRUCTION MANAGEMENT CORE SERVICE AREA
LOS ANGELES GENERAL MEDICAL CENTER
EMERGENCY DEPARTMENT AND RADIOLOGY DEPARTMENT
COMPUTED TOMOGRAPHY EQUIPMENT REPLACEMENT AND
ROOM REMODEL PROJECTS
ESTABLISH AND APPROVE CAPITAL PROJECTS
APPROVE PROJECT BUDGETS
APPROVE APPROPRIATION ADJUSTMENT
AUTHORIZE USE OF JOB ORDER CONTRACTS
CAPITAL PROJECT NOS. 8A163 AND 8A164
FISCAL YEAR 2025-26
(SUPERVISORIAL DISTRICT 1)
(3-VOTES)

EMERGENCY DEPARTMENT COMPUTED TOMOGRAPHY EQUIPMENT REPLACEMENT AND ROOM REMODEL PROJECT

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Construction Documents	July 2025*
Jurisdictional Approvals	November 2025
Construction Start	January 2026
Substantial Completion	September 2026
Final Acceptance	December 2026

^{*}Completed Activity

II. PROJECT BUDGET SUMMARY

Project Activity	Budget
Construction (Job Order Contract)	\$ 820,000
Job Order Contract Fees	\$ 18,000
Change Orders	\$ 267,000
Construction Subtotal	\$1,105,000
Civic Art	\$ 13,000
Plans and Specification	\$ 440,000
Consultant Services	\$ 110,000
Miscellaneous Expenditure	\$ 26,000
Jurisdictional Review, Plan Check, and Permit	\$ 50,000
County Services	\$ 614,000
TOTAL	\$2,358,000

RADIOLOGY DEPARTMENT COMPUTED TOMOGRAPHY EQUIPMENT REPLACEMENT AND ROOM REMODEL PROJECT

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Construction Documents	July 2025*
Jurisdictional Approvals	November 2025
Construction Start	January 2026
Substantial Completion	September 2026
Final Acceptance	December 2026

^{*}Completed Activity

II. PROJECT BUDGET SUMMARY

Project Activity	Budget
Construction (Job Order Contract)	\$ 550,000
Job Order Contract Fees	\$ 11,000
Change Order	\$ 180,000
Construction Subtotal	\$ 741,000
Civic Art	\$ 11,000
Plans and Specification	\$ 550,000
Consultant Services	\$ 82,000
Miscellaneous Expenditure	\$ 34,000
Jurisdictional Review, Plan Check, and Permit	\$ 50,000
County Services	\$ 592,000
TOTAL	\$2,060,000

PINK BOARD OF SUPERVISORS BA FORM 10142022 OFFICIAL COPY December 02, 2025 **COUNTY OF LOS ANGELES** REQUEST FOR APPROPRIATION ADJUSTMENT **DEPARTMENT OF HEALTH SERVICES AUDITOR-CONTROLLER:** THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2025-26 3 - VOTES **SOURCES USES VARIOUS HS CAPITAL IMPROVEMENTS** LOS ANGELES GENERAL MEDICAL CENTER VARIOUS REFURBISHMENTS LA GEN MC ED CT EQUIPMENT REPLACEMENT AND ROOM REMODEL A01-CP-6014-64035-86937 A01-CP-6014-64010-8A163 CAPITAL ASSETS - B & I CAPITAL ASSETS - B & I 2,807,000 **DECREASE APPROPRIATION INCREASE APPROPRIATION** 1,463,000 LOS ANGELES GENERAL MEDICAL CENTER LA GEN MC RADIOLOGY CT EQUIPMENT REPLACEMENT AND RM REMDL A01-CP-6014-64010-8A164 CAPITAL ASSETS - B & I **INCREASE APPROPRIATION** 1,344,000 **SOURCES TOTAL** 2,807,000 2,807,000 **USES TOTAL JUSTIFICATION** This budget adjustment is necessary to reallocate \$2,807,000 from Health Services Various Refurbishments, Capital Project No. 86937, to the Los Angeles General Medical Center Emergency and Radiology Departments Computed Tomography (CT) Equipment Replacement and Room Remodel Projects, Capital Project Numbers 8A163 and 8A164, for \$1,463,000 and \$1,344,000, respectively, to fund anticipated expenditures in FY 2025-26. Digitally signed by Jean Lo Jean I o **BOARD OF SUPERVISORS** Date: 2025.10.21 12:38:09 -07'00' COUNTY OF LOS ANGELES **AUTHORIZED SIGNATURE** JEAN LO, CHIEF, CONTROLLER'S DIVISION December 2, 2025 BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) Edward yen EXECUTIVE OFFICER REFERRED TO THE CHIEF **ACTION** APPROVED AS REQUESTED **EXECUTIVE OFFICER FOR---**RECOMMENDATION APPROVED AS REVISED Digitally signed by Andrea Turner Date: 2025.10.21 Digitally signed by Andrea Amir Alam Date: 2025.10.21 Turner **AUDITOR-CONTROLLER** CHIEF EXECUTIVE OFFICER BY 13:53:58 -07'00' 14:43:45 -07'00' 051 10/21/25 10/21/25 B.A. NO. DATE DATE