



MARK PESTRELLA, Director

**COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS**

"To Enrich Lives Through Effective and Caring Service"

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ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

December 02, 2025

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

41 December 2, 2025

Dear Supervisors:

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

**CONSTRUCTION CONTRACT
CONSTRUCTION MANAGEMENT CORE SERVICE AREA
MARINA DEL REY BOAT LAUNCH RAMP REPLACEMENT PROJECT
APPROVE CAPITAL PROJECT AND BUDGET
APPROVE APPROPRIATION ADJUSTMENT
DELEGATED AUTHORITY TO ADOPT, ADVERTISE, AND AWARD
SPECS. 7663; CAPITAL PROJECT NOS. 8A078 AND 67954
FISCAL YEAR 2025-26
(SUPERVISORIAL DISTRICT 2)
(4-VOTES)**

SUBJECT

Public Works is seeking Board approval of the proposed Marina del Rey Boat Launch Ramp Replacement Project and associated appropriation adjustment to fully fund the project, and authorization to procure a construction contract for the proposed project using the County's competitive low-bid solicitation process.

IT IS RECOMMENDED THAT THE BOARD:

1. Find the proposed Marina del Rey Boat Launch Ramp Replacement Project exempt from the California Environmental Quality Act for the reasons stated in this Board letter and in the record of the project.
2. Approve the Marina del Rey Boat Launch Ramp Replacement Project with a total budget of \$14,450,000.
3. Approve an appropriation adjustment to transfer \$4,444,000 from the Boat Launch Improvements

Project, Capital Project No. 67954, and \$2,950,000 from the Marina Replacement Accumulative Capital Outlay Fund Services and Supplies budget to the Marina del Rey Boat Launch Ramp Replacement Project, Capital Project No. 8A078, to fully fund the proposed project.

4. Delegate authority to the Director of Public Works or his designee to adopt plans and specifications for the Marina del Rey Boat Launch Replacement Project.
5. Delegate authority to the Director of Public Works or his designee to instruct the Executive Officer of the Board to advertise the Marina del Rey Boat Launch Ramp Replacement Project for bids in accordance with the Instruction Sheet for Publishing Legal Advertisements with the Notice Inviting Bids when the project is ready to be advertised.
6. Authorize the Director of Public Works or his designee to execute a consultant services agreement with the apparent lowest responsive and responsible bidder to prepare a baseline construction schedule for a \$10,000 not-to-exceed amount funded by the existing project funds.
7. Authorize the Director of Public Works or his designee to make a determination that a bid is nonresponsive and to reject a bid on that basis; to waive inconsequential and nonmaterial deficiencies in bids submitted; and to determine, in accordance with applicable contract and bid documents, whether the apparent lowest responsive and responsible bidder has satisfied all conditions in a timely manner for contract award. Upon such determination, authorize the Director of Public Works or his designee to award and execute the construction contract, in the form previously approved by County Counsel, to the apparent lowest responsive and responsible bidder if the low-bid can be awarded within the approved total project budget, and to take all other actions necessary and appropriate to deliver the project.
8. Authorize the Director of Beaches and Harbors or his designee to waive the Right-of-Entry Permit and parking fees for the proposed Marina del Rey Boat Launch Ramp Replacement Project.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to find the proposed Marina del Rey Boat Launch Ramp Replacement Project exempt from the California Environmental Quality Act (CEQA); approve the capital project, project budget, and associated appropriation adjustment; and delegate authority to the Director of Public Works or his designee to adopt plans and specifications, instruct the Executive Officer of the Board to advertise for construction bids, and award and execute a construction contract for the proposed project.

The boat launch ramp facility is located at 13477 Fiji Way, Marina del Rey, CA 90292 and is operated and maintained by the Department of Beaches and Harbors for public use. The proposed project consists of refurbishing the existing boat launch facility, including removing and replacing the aged and outdated dock system, and constructing an adjacent new accessible queuing dock. The new dock system would encompass the same general footprint area of the existing dock system and will meet the County's standards for marina construction, the latest accessibility standards in compliance with the Americans with Disabilities Act for public marina facilities, and the California Department of Boating and Waterways Design Guidelines.

In addition, the proposed project would include landside repairs and improvements, including installation of low-impact development drainage devices in the parking lot area and resurfacing and restriping of the parking lot area to provide accessible parking stalls.

It is recommended that the Board authorize the Director of Public Works or his designee to adopt plans and specifications and instruct the Executive Officer of the Board to advertise the project for construction bids as set forth in the California Public Contract Code, using the County's competitive low-bid solicitation process.

In order to expedite construction of the proposed project, Public Works is recommending that the Board authorize Public Works to award and execute a construction contract with the lowest responsive and responsible bidder if the low-bid can be awarded within the approved total budget of \$14,450,000.

The proposed consultant services agreement would require the apparent lowest responsive and responsible bidder to prepare a baseline construction schedule that conforms to the County's schedule specification.

If approved, the proposed project is anticipated to be advertised for bids within the next 3 months and construction would begin in April 2026 and be substantially completed by May 2027.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: North Star 3, Realize Tomorrow's Government Today, Focus Area Goal F, Flexible and Efficient Infrastructure, Strategy ii, Modernize Infrastructure, by renovating and modernizing public infrastructure assets that will improve the accessibility and delivery of public services and recreational opportunities for Los Angeles County residents and visitors in Marina del Rey.

FISCAL IMPACT/FINANCING

The total project cost is estimated at \$14,450,000, including plans and specifications, plan check, consultant services, construction, change order contingency, miscellaneous expenditures, and County services. The project schedule and budget summaries are included in Enclosure A.

The project budget includes \$6,500,000 from Departmental Additional Fund Balance included in the Marina del Rey Boat Launch Ramp Replacement Project, Capital Project No. 8A078; \$5,000,000 from the Marina Replacement Accumulative Capital Outlay (ACO) Fund currently appropriated under the Boat Launch Ramp Improvements Project, Capital Project No. 67954, of which \$556,000 was used to fund the preconstruction costs; and \$2,950,000 from the Marina Replacement ACO Fund Services and Supplies budget for a total project cost estimate of \$14,450,000.

Approval of the appropriation adjustment (Enclosure B) will transfer an additional \$2,950,000 from the Marina Replacement ACO Fund Services and Supplies budget and residual funds of \$4,444,000 from the Boat Launch Improvements Project, Capital Project No. 67954, to the Marina del Rey Boat Launch Ramp Replacement Project, Capital Project No. 8A078, to fully fund the proposed project.

Operating Budget Impact

Although the Department of Beaches and Harbors does not anticipate any one-time start up costs, the proposed project may increase ongoing operating and maintenance costs. Any additional ongoing operating and maintenance funding required as a result of the proposed project will be requested in subsequent budget submissions.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In accordance with the Board's Civic Art Policy amended on August 4, 2020, the proposed project budget includes 1 percent of eligible design and construction costs in the amount of \$111,000 to be allocated to the Civic Art Fund.

In accordance with Board Policy 5.270, Countywide Local and Targeted Worker Hiring, the proposed project will require that at least 30 percent of the California construction labor hours be performed by qualified Local Residents and at least 10 percent be performed by Targeted Workers facing employment barriers. The project will also include a jobs coordinator who will facilitate the implementation of the targeted hiring requirement of the policy.

Effective June 7, 2023, the Countywide Community Workforce Agreement (CWA) applies to projects with an estimated construction contract value of \$5,000,000 or greater; therefore, CWA will apply to this project. The contractor and all subcontractors must comply with all terms and conditions of the CWA, which promotes work opportunities for those seeking to start a new career in the construction industry and encourages the hiring of underrepresented individuals on the project.

The proposed project would support the Board's Green Building/Sustainable Design Program by installing low-impact development drainage devices in the parking lot area to help filter stormwater runoff from the parking lot area prior to discharge into the marina.

California Public Contract Code Section 20124 (b) (1) allows the Board to delegate approval of plans and specifications to the Director of Public Works or his designee on a project by project basis.

California Public Contract Code Section 20125 states that the Board shall cause an advertisement for bids for the performance of the work to be published pursuant to the applicable sections of the State Government Code.

A standard construction contract would be used for the project that contains terms and conditions supporting the Board's ordinances and policies including, but not limited to, the County's contract language to Assist in Placement of Displaced County Workers and Notice of Employees Regarding the Federal Earned Income Credit (Federal Income Tax Law, Internal Revenue Service Notice 1015).

The plans and specifications, including the contractual provisions and material requirements necessary for the project, will be on file with Public Works Business Relations and Contracts Division.

ENVIRONMENTAL DOCUMENTATION

The proposed project is categorically exempt from CEQA. The project consists of removal and replacement of the existing dock system and refurbishment of the parking lot area. The proposed project is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets the criteria set forth in Sections 15301 (b), (d), (f), and (l), and 15302 (b) and (c) of the CEQA Guidelines; and Classes 1 (c), (e), (h), (i), and (l), and 2 (a) and (e) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The project provides for removal and replacement of the existing boat docks with new facilities of substantially the same purpose and capacity, no expansion of use, and minor repairs and alterations of existing facilities involving negligible or no expansion of an existing use.

Additionally, the proposed project will comply with all applicable regulations and is not located in a sensitive environment. There are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste sites compiled pursuant to Government Code Section 65962.5, or indications that the project may cause a substantial adverse change in the significance of a historical resource that would make the exemptions inapplicable based on the record of the proposed project.

Upon the Board's approval of the recommended actions, Public Works will file a Notice of Exemption with the Registrar-Recorder/County Clerk and with the State Clearinghouse in the Office of Land Use and Climate Innovation in accordance with Section 21152 of the California Public Resources Code and will post the notice to its website in accordance with Section 21092.2.

CONTRACTING PROCESS

Public Works is completing the plans and specifications for the proposed project using a Board-approved, as-needed Harbor Engineering and Architectural Design Consultant Master Agreement from Beaches and Harbors.

Once the plans and specifications for the proposed project are completed and approved, the Director of Public Works or his designee, under delegated authority from the Board, will adopt these documents and instruct the Executive Office of the Board to advertise the project for bids in accordance with Section 20125 of the California Public Contract Code.

As requested by the Board on February 3, 1998, this contract opportunity will be listed on the "Doing Business with the County" and "Do Business with Public Works" websites.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will have no impact on current County services or projects. The boat launch ramp facility will remain open to the public during construction, and the construction will be phased to minimize disruption of public access.

CONCLUSION

Please return one adopted copy of this Board letter to Public Works, Project Management Division I.

The Honorable Board of Supervisors

12/2/2025

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Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mark Pestrella". The signature is fluid and cursive, with the first name "Mark" and last name "Pestrella" clearly distinguishable.

MARK PESTRELLA, PE

Director

MP:GT:sl

Enclosures

c: Arts and Culture (Civic Art Division)
Beaches and Harbors
Chief Executive Office (Capital Programs
Division)
County Counsel
Executive Office, Board of Supervisors

**CONSTRUCTION CONTRACT
CONSTRUCTION MANAGEMENT CORE SERVICE AREA
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I. PROJECT SCHEDULE SUMMARY

Project Activity	Scheduled Completion Date
Construction Documents	08/19/2022*
Jurisdictional Approvals	07/31/2025*
Construction Award	03/31/2026
Construction Start	04/20/2026
Substantial Completion	05/28/2027
Final Acceptance	08/31/2027

*Completed Activity

II. PROJECT BUDGET SUMMARY

Project Activity	Proposed Project Budget
Construction	\$10,520,000
Change Order Contingency	\$ 1,575,000
Civic Art Allowance	\$ 111,000
Plans and Specifications	\$ 584,000
Consultant Services	\$ 75,000
Miscellaneous Expenditures	\$ 85,000
Jurisdictional Review/Plan Check/Permits	\$ 485,000
County Services	\$ 1,015,000
TOTAL	\$14,450,000

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BOARD OF SUPERVISORS
OFFICIAL COPY

December 02, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF BEACHES AND HARBORS

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2025-26

4 - VOTES

SOURCES

USES

MARINA REPLACEMENT A.C.O. FUND

MA2-BH-2000-65296

SERVICES & SUPPLIES

DECREASE APPROPRIATION

2,950,000

MARINA DEL REY ACO

BOAT LAUNCH RAMP IMPROVEMENTS

MA2-CP-6014-65051-67954

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

4,444,000

BEACHES AND HARBORS

MARINA DEL REY BOAT LAUNCH RAMP REPLACEMENT

A01-CP-96-9919-65024-8A078

OPERATING TRANSFERS IN - CAPITAL PROJECTS

INCREASE REVENUE

7,394,000

MARINA REPLACEMENT A.C.O. FUND

MA2-BH-6100-65296

OTHER FINANCING USES

INCREASE APPROPRIATION

7,394,000

BEACHES AND HARBORS

MARINA DEL REY BOAT LAUNCH RAMP REPLACEMENT

A01-CP-6014-65024-8A078

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

7,394,000

SOURCES TOTAL

\$ 14,788,000

USES TOTAL

\$ 14,788,000

JUSTIFICATION

Reflects the transfer of \$2,950,000 from the Marina Replacement Accumulative Capital Outlay Fund Services and Supplies budget, and \$4,444,000 from the Boat Launch Ramp Improvements Project, Capital Project No. 67954, to the Marina del Rey Boat Launch Ramp Replacement project, Capital Project No. 8A078, to fully fund the project.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#41 of December 2, 2025

Damien Monroe

Digitally signed by Damien Monroe
Date: 2025.10.31 11:14:33 -07'00'

AUTHORIZED SIGNATURE

Damien Monroe, DFMI

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen

EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---



ACTION



RECOMMENDATION

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.10.31 12:40:54
-07'00'

AUDITOR-CONTROLLER

BY

B.A. NO. 056

DATE

10/31/25



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Amir Alam

Digitally signed by Amir
Alam
Date: 2025.11.03
07:32:43 -08'00'

DATE

11/3/25