Budgetary Pressures and Impacts

Update on Federal Government Shutdown



CEO.

(LACDA)

Shutdown Timeline: When Funding Runs Out

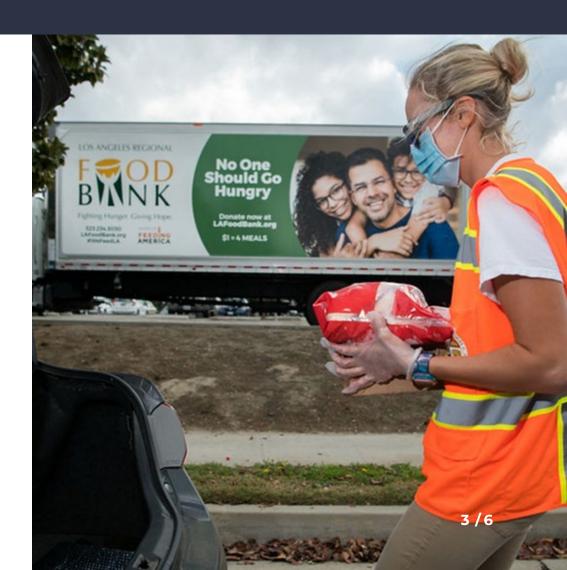
Updated as of 10/24/2025

December October November Approximately \$320M in lost benefits each **Cash benefits to recipients** CalFresh month during November and December. (DPSS) \$320M Per Month **County administrative costs** \$48M Per Month **Cash benefits for recipients** CalWORKS (DPSS) \$112M Per Month **County administrative costs** \$39M Per Month Section 8 Housing Rental and housing assistance for residents (LACDA) \$50M Per Month **Public Housing** Public and affordable housing maintenance and management funds **Maintenance**

CEO Mobilizing to Meet the Need

The County's action plan is underway:

- \$10 million contract with LA Regional Food Bank to expand their food purchasing capacity
- Up to \$5 million from LA Care to expand food purchasing capacity and distribute grocery gift cards and fresh food boxes, and up to \$400,000 for small grants to community organizations across the county
- Identifying food pantries and food deserts for potential popup pantry sites in the most impacted communities
- Outreaching to faith-based communities to start their holiday giving campaigns early
- The Center for Strategic Partnerships working with philanthropy to highlight need for additional support



CEO The County Family Steps Up

County Departments are activated. (partial list):

- DHR: Countywide giving campaign and website for the LA Regional Food Bank; a donation box is available at the HOA
- DPSS: Pledging \$2 million to expand capacity at local food banks
- **DCFS**: Developing plan to commit up to **\$2 million** to assist impacted families
- DMH: Providing groceries to DMH clients receiving CalFresh benefits at identified DMH clinics
- Parks: Food programs for youth, teens, and seniors across the parks system
- **DEO**: Outreached to more than **60,000 local businesses and business associations** to notify people where to access food or donate
- Animal Care: Seeking donations of pet food and supplies from philanthropy and other partners



CEO.

Spreading the Word



Countywide Communications, in partnership with the Department of Public Social Services and other key departments, has a launched a multi-platform, multilingual public outreach campaign that includes:

- Text messages and emails from DPSS to all CalFresh recipients
- Multilingual social media toolkits for departments to outreach to the public
- Outreach and engagement with ethnic and hyperlocal media
- Development of multilingual public service announcement videos
- 2-1-1 referrals for people without social media access
- Activated informational banners across County websites

Thank you.

Questions?