



LA COUNTY LIBRARY
7400 Imperial Hwy, Downey, CA 90242 | 562.940.8400



SKYE PATRICK, PH.D.
County Librarian

COUNTY OF LOS ANGELES
SUPERVISORS

HILDA L. SOLIS
Chair Pro Tem, 1st District

HOLLY J. MITCHELL
2nd District

LINDSEY P. HORVATH
3rd District

JANICE HAHN
4th District

KATHRYN BARGER
Chair, 5th District

October 28, 2025

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**2024-25 FISCAL YEAR-END REPORT
FOR THE LIBRARY FACILITIES MITIGATION FEE FUNDS AND
UPDATED CAPITAL IMPROVEMENT PLAN
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

SUBJECT

LA County Library is recommending that the Board of Supervisors (Board) approve and file the fiscal year-end report for the library facilities mitigation fee funds and adopt the resolution updating the capital improvement plan for LA County Library facilities.

IT IS RECOMMENDED THAT YOUR BOARD:

Find that the proposed actions are not a project under the California Environmental Quality Act (CEQA) for the reasons stated in this Board letter and the record.

IT IS RECOMMENDED THAT YOUR BOARD, AFTER THE PUBLIC HEARING:

- 1) Approve and file the Fiscal Year-End Report for the Library Facilities Mitigation Fee Funds for Fiscal Year 2024-25, Attachment A.
- 2) Adopt the resolution, Attachment B, updating the Capital Improvement Plan for LA County Library facilities as of October 10, 2025, Attachment B-1.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On October 27, 1998, the Board adopted an ordinance establishing a library facilities mitigation fee to assist in defraying LA County Library's increase in costs associated with new residential development projects. This ordinance codified as Chapter 22.264

(formerly Chapter 22.72) of the Los Angeles County Code, took effect on December 26, 1998, and was implemented in all unincorporated communities served by LA County Library. A separate fund was established for each of LA County Library's seven planning areas and the first deposit was made in Fiscal Year 1998-99. The Planning Areas have similar property values and geography, comprised as follows: 1) Santa Clarita Valley, 2) Antelope Valley, 3) West San Gabriel Valley, 4) East San Gabriel Valley, 5) Southeast County, 6) Southwest County and 7) Santa Monica Mountains.

Fiscal Year-End Report

Government Code section 66006, subdivision (b)(1) requires that within 180 days after the last day of each fiscal year, the County of Los Angeles (County) make available to the public specific information for each separate account or fund established for library facilities mitigation fees collected.

Capital Improvement Plan

Government Code section 66002, subdivision (b) requires the County to update annually a capital improvement plan and adopt the plan by a resolution of the Board at a noticed public hearing.

Implementation of Strategic Plan Goals

The County Strategic Plan directs the provisions of North Star 2, Focus Area Goal F. Community Connections, and North Star 3, Focus Area Goal E. Data-Driven Decision Making and Focus Area Goal F. Flexible and Efficient Infrastructure. The recommended actions support the Strategic Plan by investing in public infrastructure that will enhance cultural, recreational, and learning opportunities for County residents and visitors, provide welcoming spaces for community and relationship building, and improve the operational effectiveness of an existing County asset.

FISCAL IMPACT/FINANCING

Based on Government Code section 66006, Library Mitigation Fees received from each Planning Area may only be spent in the Planning Area in which it was collected, including in both City and Unincorporated Area libraries operated by the LA County Library. The ordinance was intended to specifically address issues related to capital projects/infrastructure and therefore does not allow funds to be used to offset ongoing operating expenses such as Library salaries and employee benefits. The costs of administering the Library Mitigation Fee are prorated and charged to each Planning Area account.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Government Code section 66006, subdivision (b)(1) requires the County to make publicly available the following information for all seven planning areas: 1) the type of fee in the account or fund; 2) the amount of the fee; 3) the beginning and ending balance; 4) the amount of fees collected and interest earned; 5) public improvements on which fees were expended and the amount of the expenditures on each public improvement, including the total percentage of the cost of the public improvement that was funded with fees; 6) the approximate date by which construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement; 7) a description of each interfund transfer or loan made from the account or fund; 8) and the amount of any refunds made. Attached is the fiscal year-end report reflecting these requirements, Attachment A.

Government Code section 66002, subdivision (b) requires the County to update its Capital Improvement Plan, which shall indicate the approximate location, size, time of availability, and estimates of cost for all facilities or improvements to be financed with the library facilities mitigation fees. The Capital Improvement Plan is developed using service level guidelines to determine the needs of each community based on various factors and population size. Attached is the updated Capital Improvement Plan reflecting these requirements, Attachment B-1.

Notice of the public hearing was given pursuant to Government Code sections 66006(b)(1)(H)(2) and 65090.

The attached resolution was approved as to form by County Counsel, Attachment B.

ENVIRONMENTAL DOCUMENTATION

The recommended actions are not subject to CEQA requirements because they are activities that are excluded from the definition of a project by Public Resources Code section 21065 and CEQA Guidelines section 15378(b)(5). The recommended actions of annual financial reporting are administrative and will not result in a direct or indirect physical change in the environment.

IMPACT ON CURRENT SERVICES

LA County Library strives to provide its customers with strong service and adequate facilities. The library facilities mitigation fees provide revenue to assist LA County Library in meeting the needs of a growing population in the unincorporated areas of the County by planning and constructing new library facilities and enhancing existing library facilities.

Board of Supervisors

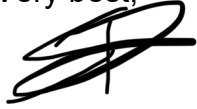
October 28, 2025

Page 4

CONCLUSION

If there are any questions or there is a need for additional information, please contact Yolanda Pina, Chief Deputy Director, at (562) 940-8412.

Very best,



Skye Patrick, Ph.D.
County Librarian

SP:YP:GR

Attachments (3)

c: Chief Executive Office
County Counsel
Executive Office, Board of Supervisors
Auditor-Controller

LA COUNTY LIBRARY
LIBRARY FACILITIES MITIGATION FEE FUNDS
2024-25 FISCAL YEAR-END REPORT

	Fund BM1 Developer Fee Area 1 Santa Clarita Valley	Fund BM 2 Developer Fee Area 2 Antelope Valley	Fund BM3 Developer Fee Area 3 West San Gabriel Valley	Fund BM4 Developer Fee Area 4 East San Gabriel Valley	Fund BM5 Developer Fee Area 5 Southeast County	Fund BM6 Developer Fee Area 6 Southwest County	Fund BM7 Developer Fee Area 7 Santa Monica Mountains
Beginning Balance ¹	\$ 2,386,922	\$ 328,338	\$ 638,810	\$ 472,349	\$ 3,854,104	\$ 1,373,758	\$ 55,491
Interfund Transfers	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Loans	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fees Collected	\$ 88,704	\$ 2,388	\$ 371,334	\$ 166,380	\$ 410,501	\$ 316,806	\$ 0
Refunds ²	\$ (54)	\$ (100)	\$ (1,194)	\$ 0	\$ 0	\$ 0	\$ 0
Interest Earned ³	\$ 69,576	\$ 9,462	\$ 20,323	\$ 15,489	\$ 112,832	\$ 43,298	\$ 1,600
Funds Transferred In	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Expenditures	\$ (17,113) (a)	\$ (2,354) (a)	\$ (4,579) (a)	\$ (3,385) (a)	\$ (27,994) (a)	\$ (9,846) (a)	\$ (398) (a)
Ending Balance ³	<u>\$ 2,528,035</u>	<u>\$ 337,734</u>	<u>\$ 1,024,694</u>	<u>\$ 650,833</u>	<u>\$ 4,349,443</u>	<u>\$ 1,724,016</u>	<u>\$ 56,693</u>
Developer Fee Rate ⁴	\$1,182	\$1,144	\$1,194	\$1,180	\$1,183	\$1,191	\$1,185

Description of Expenditures:

(a) General developer fee program administration costs.

Notes:¹ The beginning balance includes interest earned in the 13th period for FY 2023-24. Source Fund Balance Closing by Fund July 01, 2024 - 13th Period 2024.² Refunds refer to amount of refunds made pursuant to Government Code section 66006, subdivision (H).³ Interest Earned is as of 6/30/25 and is subject to change. Additional interest may be accrued during the 13th Period.⁴ In accordance with the County Code Chapter 22.264, fees are adjusted annually based on the Consumer Price Index (CPI) and are charged on a per dwelling unit basis at the time building permits are issued.

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF LOS ANGELES
FOR ADOPTING THE UPDATED CAPITAL IMPROVEMENT PLAN FOR
LA COUNTY LIBRARY FACILITIES
TO BE FINANCED WITH LIBRARY FACILITIES MITIGATION FEES**

WHEREAS, population growth associated with new residential development in unincorporated areas of the County of Los Angeles (County) results in a demand for LA County Library facilities in excess of the existing capacity of LA County Library; and

WHEREAS, existing and future sources of revenue are inadequate to fund substantial portions of LA County Library facilities needed to avoid unacceptable service levels and related adverse impacts; and

WHEREAS, on October 27, 1998, the LA County Librarian filed with this Board of Supervisors (Board) a report recommending the establishment of a library facilities mitigation fee to generate additional funds to provide LA County Library facilities to accommodate the library needs generated by such development. At that time, the Board adopted a capital improvement plan for LA County Library facilities to be financed with the fees; and

WHEREAS, the capital improvement plan indicates the approximate locations, sizes, time of availability, and cost estimates for all facilities or improvements to be financed with the library facilities mitigation fees, in compliance with the requirements of Government Code section 66002, subdivision (a); and

WHEREAS, the County is required to annually update the capital improvement plan for LA County Library facilities, in accordance with the Government Code section 66002, subdivision (b); and

WHEREAS, the Board finds as follows:

1. The LA County Library has updated its capital improvement plan (Updated Capital Improvement Plan, Attachment B-1), and this plan complies with Government Code section 66002, subdivision (a) requirements.
2. The Updated Capital Improvement Plan facilitates implementing specific goals and policies of the General Plan as articulated in Los Angeles County Code Section 22.264.010.A; implementing the Mitigation Fee Act; and mitigating any significant adverse impacts of increased residential development upon public library facilities as required by the California Environmental Quality Act (CEQA).
3. The Updated Capital Improvement Plan is excluded from the project definition of CEQA, pursuant to Public Resources Code section 21065 and CEQA Guidelines section 15378(b)(5). It is annual financial reporting which is administrative in nature and will not result in a direct or indirect physical change in the environment.
4. The public hearing notice regarding adoption of the Updated Capital Improvement Plan was given as required by Government Code section 66002, subdivision (b); and

NOW, THEREFORE, BE IT RESOLVED that the Board hereby:

1. Finds the Updated Capital Improvement Plan is not a project under CEQA; and
2. Adopts the Updated Capital Improvement Plan for LA County Library facilities dated October 10, 2025.

[SIGNATURE PAGE FOLLOWS]

The foregoing resolution was adopted on the _____ day of _____, 2025, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies, and authorities for which said Board so acts.

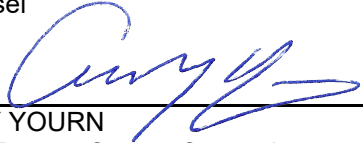
EDWARD YEN
Executive Officer of the
Board of Supervisors of the
County of Los Angeles

Deputy

APPROVED AS TO FORM:

DAWYN R. HARRISON
County Counsel

By:



CASEY YOURN
Senior Deputy County Counsel

Attachment
B-1 – Updated Capital Improvement Plan

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF OCTOBER 10, 2025**

PLANNING AREA 1 - SANTA CLARITA VALLEY

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS ¹				PROJECT STATUS
TBD	Newhall Ranch Library Service Area ² (Unincorporated areas)	New Library	Land	\$ -	87,120	sq. ft.	Future ²
			Construction	\$ 21,222,300	25,000	sq. ft.	
			Library Materials	<u>\$ 4,000,000</u>	142,857	items	
			Total Project Cost	<u><u>\$ 25,222,300</u></u>			
TBD	North Valencia Library Service Area (Unincorporated areas)	New Library	Land	\$ 920,000	40,000	sq. ft.	Future
			Construction	\$ 10,670,000	10,000	sq. ft.	
			Library Materials	<u>\$ 100,632</u>	3,594	items	
			Total Project Cost	<u><u>\$ 11,690,632</u></u>			
TBD	Placerita Canyon Library Service Area (Unincorporated areas)	New Library	Land	\$ 920,000	40,000	sq. ft.	Future
			Construction	\$ 10,670,000	10,000	sq. ft.	
			Library Materials	<u>\$ 231,084</u>	8,253	items	
			Total Project Cost	<u><u>\$ 11,821,084</u></u>			
TBD	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	<u><u>\$ 1,531,488</u></u>			Not Started
PLANNING AREA 1 SUMMARY			LAND	\$ 1,840,000			
			CONSTRUCTION	\$ 42,562,300			
			LIBRARY MATERIALS	\$ 4,331,716			
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	<u>\$ 1,531,488</u>			
			TOTAL PROJECT COST	\$ 50,265,504			
			PROGRAM ADMINISTRATION	<u>\$ 2,513,275</u>			
			Total Cost ³	<u><u>\$ 52,778,779</u></u>			

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF OCTOBER 10, 2025**

PLANNING AREA 1 - SANTA CLARITA VALLEY

¹ New Library: The estimated cost of land is based on an average of \$23 per square foot (varies per Library Planning Area), per CEO-Real Estate Division 2013 analysis. Land size is based on a 1 to 4 building-to-land ratio. The estimated cost of construction is based on an average of \$1,067 per square foot, as per the 2018 average cost of construction for the Willowbrook Library. The size of a library is based on a 0.5 square foot per capita, with a minimum size of 10,000 square feet. The estimated cost of library materials is based on additional materials needed using an average cost of \$28 per item with a 2.75 item ratio per capita.

Existing Library: Includes an estimated cost of additional library materials needed using an average cost of \$28 per item with a 2.75 item ratio per capita as well as an average cost of \$1,800 per additional computers needed using a 1.0 computer per 1,000 people served.

² On July 18, 2017 the Board of Supervisors (Board) approved the findings, conditions and order for the Newhall Ranch Project. Subsequently, on September 24, 2020, Library entered into a Memorandum of Understanding (MOU) with Five Point to include a 25,000 sq. ft. library on a 3-acre site. The MOU was later amended on July 5, 2025, which, among other revisions, reduced the land size to 2 acres. The total cost of the library, which excludes the cost of land, will not exceed the library facilities mitigation fee obligation, as determined pursuant to Section 22.246.060 of Title 22 of the County Code at the time the permit is issued for each dwelling unit. The fee for FY 2025-26 is \$1,218 per dwelling unit, subject to an annual adjustment based on the Consumer Price Index.

³ Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF OCTOBER 10, 2025**

PLANNING AREA 2 - ANTELOPE VALLEY

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS ¹			PROJECT STATUS
Completed	Antelope Valley Bookmobile Library Service Area (Unincorporated areas)	New Library	Land		sq. ft.	New Purchase ^{2,3}
			Construction	\$ 500,000	sq. ft.	
			Library Materials		items	
			Total Project Cost	<u>\$ 500,000</u>		
TBD	Centennial Library Service Area (Unincorporated areas)	New Library	Land	\$ 1,320,000	120,000 sq. ft.	Future ⁴
			Construction	\$ 32,010,000	30,000 sq. ft.	
			Library Materials	<u>\$ 4,689,216</u>	167,472 items	
			Total Project Cost	<u>\$ 38,019,216</u>		
TBD	East Lancaster Library Service Area (Includes the City of Lancaster and unincorporated areas)	New Library	Land	\$ 440,000	40,000 sq. ft.	Future
			Construction	\$ 10,670,000	10,000 sq. ft.	
			Library Materials	<u>\$ 378,840</u>	13,530 items	
			Total Project Cost	<u>\$ 11,488,840</u>		
TBD	Lake Elizabeth Library Service Area (Unincorporated areas)	New Library	Land	\$ 440,000	40,000 sq. ft.	Future
			Construction	\$ 10,670,000	10,000 sq. ft.	
			Library Materials	<u>\$ 348,040</u>	12,430 items	
			Total Project Cost	<u>\$ 11,458,040</u>		
Completed	Pearblossom Bookmobile (Santa Clarita Valley) Library Service Area (Unincorporated areas)	New Library	Land		sq. ft.	New Purchase ^{2,3}
			Construction	\$ 500,000	sq. ft.	
			Library Materials		items	
			Total Project Cost	<u>\$ 500,000</u>		

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF OCTOBER 10, 2025**

PLANNING AREA 2 - ANTELOPE VALLEY

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS ¹			PROJECT STATUS
TBD	West Lancaster Library Service Area (Includes the City of Lancaster and unincorporated areas)	New Library	Land	\$ 1,056,000	96,000 sq. ft.	Future
			Construction	\$ 25,608,000	24,000 sq. ft.	
			Library Materials	<u>\$ 3,745,980</u>	133,785 items	
			Total Project Cost	<u>\$ 30,409,980</u>		
TBD	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	<u>\$ 8,898,572</u>		Not Started
PLANNING AREA 2 SUMMARY			LAND	\$ 3,256,000		
			CONSTRUCTION	\$ 79,958,000		
			LIBRARY MATERIALS	\$ 9,162,076		
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	<u>\$ 8,898,572</u>		
			TOTAL PROJECT COST	\$ 101,274,648		
			PROGRAM ADMINISTRATION	<u>\$ 5,063,732</u>		
			Total Cost ⁵	<u>\$ 106,338,380</u>		

¹ New Library: The estimated cost of land is based on an average of \$11 per square foot (varies per Library Planning Area), per CEO-Real Estate Division 2013 analysis. Land size is based on a 1 to 4 building-to-land ratio. The estimated cost of construction is based on an average of \$1,067 per square foot, as per the 2018 average cost of construction for the Willowbrook Library. The size of a library is based on a 0.5 square foot per capita, with a minimum size of 10,000 square feet. The estimated cost of library materials is based on additional materials needed using an average cost of \$28 per item with a 2.75 item ratio per capita.

Existing Library: Includes an estimated cost of additional library materials needed using an average cost of \$28 per item with a 2.75 item ratio per capita as well as an average cost of \$1,800 per additional computers needed using a 1.0 computer per 1,000 people served.

² Total cost for construction is based on 2018 purchase of propane and electric bookmobiles.

³ On February 13, 2018 the Board of Supervisors (Board) approved the solicitation and acquisition of bookmobiles to replace Antelope Valley and Santa Clarita Valley Bookmobiles. The project will be partially funded by Library Mitigation Fee. The project was completed.

⁴ On April 30, 2019 the Board approved a resolution certifying the final EIR and adopting Findings for the Centennial Project.

⁵ Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF OCTOBER 10, 2025**

PLANNING AREA 3 - WEST SAN GABRIEL VALLEY

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS ¹		PROJECT STATUS
TBD	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	\$ 10,297,188	Not Started
PLANNING AREA 3 SUMMARY			LAND	\$ -	
			CONSTRUCTION	\$ -	
			LIBRARY MATERIALS	\$ -	
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	\$ 10,297,188	
			TOTAL PROJECT COST	\$ 10,297,188	
			PROGRAM ADMINISTRATION	\$ 514,859	
			Total Cost ²	\$ 10,812,047	

¹ Existing Library: Includes an estimated cost of additional library materials needed using an average cost of \$28 per item with a 2.75 item ratio per capita as well as an average cost of \$1,800 per additional computers needed using a 1.0 computer per 1,000 people served.

² Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF OCTOBER 10, 2025**

PLANNING AREA 4 - EAST SAN GABRIEL VALLEY

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS ¹				PROJECT STATUS
TBD	West Covina East Library Service Area (Includes the City of West Covina and unincorporated areas)	New Library	Land	\$ 2,720,000	136,000	sq. ft.	Future
			Construction	\$ 36,278,000	34,000	sq. ft.	
			Library Materials	<u>\$ 5,191,508</u>	185,411	items	
			Total Project Cost	<u>\$ 44,189,508</u>			
TBD	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	<u>\$ 21,585,268</u>			Not Started
PLANNING AREA 4 SUMMARY			LAND	\$ 2,720,000			
			CONSTRUCTION	\$ 36,278,000			
			LIBRARY MATERIALS	\$ 5,191,508			
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	<u>\$ 21,585,268</u>			
			TOTAL PROJECT COST	\$ 65,774,776			
			PROGRAM ADMINISTRATION	<u>\$ 3,288,739</u>			
			Total Cost ²	<u>\$ 69,063,515</u>			

¹ New Library: The estimated cost of land is based on an average of \$20 per square foot (varies per Library Planning Area), per CEO-Real Estate Division 2013 analysis. Land size is based on a 1 to 4 building-to-land ratio. The estimated cost of construction is based on an average of \$1,067 per square foot, as per the 2018 average cost of construction for the Willowbrook Library. The size of a library is based on a 0.5 square foot per capita, with a minimum size of 10,000 square feet. The estimated cost of library materials is based on additional materials needed using an average cost of \$28 per item with a 2.75 item ratio per capita.

Existing Library: Includes an estimated cost of additional library materials needed using an average cost of \$28 per item with a 2.75 item ratio per capita as well as an average cost of \$1,800 per additional computers needed using a 1.0 computer per 1,000 people served.

² Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF OCTOBER 10, 2025**

PLANNING AREA 5 - SOUTHEAST

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS ¹		PROJECT STATUS
TBD	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	\$ 32,976,340	Not Started
PLANNING AREA 5 SUMMARY			LAND	\$ -	
			CONSTRUCTION	\$ -	
			LIBRARY MATERIALS	\$ -	
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	\$ 32,976,340	
			TOTAL PROJECT COST	\$ 32,976,340	
			PROGRAM ADMINISTRATION	\$ 1,648,817	
			Total Cost ²	\$ 34,625,157	

¹ Existing Library: Includes an estimated cost of additional library materials needed using an average cost of \$28 per item with a 2.75 item ratio per capita as well as an average cost of \$1,800 per additional computers needed using a 1.0 computer per 1,000 people served.

² Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF OCTOBER 10, 2025**

PLANNING AREA 6 - SOUTHWEST

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS ¹		PROJECT STATUS
TBD	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	\$ 11,633,916	Not Started
PLANNING AREA 6 SUMMARY			LAND	\$ -	
			CONSTRUCTION	\$ -	
			LIBRARY MATERIALS	\$ -	
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	\$ 11,633,916	
			TOTAL PROJECT COST	\$ 11,633,916	
			PROGRAM ADMINISTRATION	\$ 581,696	
			Total Cost ²	\$ 12,215,612	

¹ Existing Library: Includes an estimated cost of additional library materials needed using an average cost of \$28 per item with a 2.75 item ratio per capita as well as an average cost of \$1,800 per additional computers needed using a 1.0 computer per 1,000 people served.

² Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF OCTOBER 10, 2025**

PLANNING AREA 7 - SANTA MONICA MOUNTAINS

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS ¹		PROJECT STATUS
TBD	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	\$ 180,720	Not Started
PLANNING AREA 7 SUMMARY			LAND	\$ -	
			CONSTRUCTION	\$ -	
			LIBRARY MATERIALS	\$ -	
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	\$ -	
			TOTAL PROJECT COST	\$ 180,720	
			PROGRAM ADMINISTRATION	\$ 9,036	
			Total Cost ²	\$ 189,756	

¹ Existing Library: Includes an estimated cost of additional library materials needed using an average cost of \$28 per item with a 2.75 item ratio per capita as well as an average cost of \$1,800 per additional computers needed using a 1.0 computer per 1,000 people served.

² Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.