

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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> IN REPLY PLEASE REFER TO FILE

October 07, 2025

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

TRANSPORTATION CORE SERVICE AREA
PASADENA TOURNAMENT OF ROSES
POST-PARADE FLOAT VIEWING PARK-AND-RIDE SHUTTLE SERVICE
FOR FISCAL YEARS 2025-26, 2026-27, 2027-28, AND 2028-29
(SUPERVISORIAL DISTRICT 5)
(3-VOTES)

SUBJECT

Public Works is seeking Board approval to continue the Los Angeles County's contribution toward the Pasadena Tournament of Roses Post-Parade Float Viewing Park-and-Ride Shuttle Service for Fiscal Years 2025-26, 2026-27, 2027-28, and 2028-29.

IT IS RECOMMENDED THAT THE BOARD:

- 1. Find that the proposed project is exempt from the California Environmental Quality Act for the reasons stated in this Board letter and in the record of the project.
- 2. Approve the payment of \$50,000 each year during Fiscal Years 2025-26, 2026-27, 2027-28, and 2028-29 to the Pasadena Tournament of Roses Association to offset the costs of shuttling the public between the park-and-ride lots and the post-parade float viewing venue for the 2026, 2027, 2028, and 2029 events.
- 3. Authorize the Director of Public Works or his designee to execute an agreement with the Pasadena Tournament of Roses Association to disburse a maximum of \$50,000 each year to the Pasadena Tournament of Roses Association to partially offset the cost of transportation service for the post-parade float viewing shuttle service for the 2026, 2027, 2028, and 2029 events.

The Honorable Board of Supervisors 10/7/2025 Page 2

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to allow Public Works to continue to defray a portion of the Pasadena Tournament of Roses Association cost of transporting the public between the park and ride lots and the post-parade float viewing area for Fiscal Years (FY) 2025-26, 2026-27, 2027-28, and 2028-29. This service encourages the use of public transportation and will help reduce traffic congestion. Visitors using the service will benefit from a convenient and efficient way to access the post-parade float viewing area.

<u>Implementation of Strategic Plan Goals</u>

These recommendations support the County Strategic Plan: North Star 2, Foster Vibrant and Resilient Communities, Focus Area Goal D, Sustainability, Strategy i, Climate Health, by supporting multimodal transportation investments that improves safety and mobility, reduces traffic congestion, and reduces greenhouse gas emissions.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The cost of the program is \$200,000 with \$50,000 each for the 2026, 2027, 2028, and 2029 events.

Funding for the 2026 event in the amount of \$50,000 is included in the Fifth Supervisorial District's Proposition A Local Return Transit Program in the Transit Operations Fund (CP6 – Services and Supplies) FY 2025-26 Budget. Funding for FYs 2026-27, 2027-28, and 2028-29 will be requested through the annual budget process.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The County has been contributing toward the cost of the park-and-ride shuttle service for the post-parade float viewing since its inception in January 2000. This shuttle service has been a success as it provides transportation services for the general public and reduces traffic congestion during the post-parade float viewing hours.

The Pasadena Tournament of Roses Association will be responsible to contract for the required transit service and for following all funding source requirements as indicated in the Metro Proposition A Local Return Guidelines.

ENVIRONMENTAL DOCUMENTATION

The proposed project is exempt from the California Environmental Quality Act. The institution or increase of passenger services on highway rights-of-way already in use is exempt from the California Environmental Quality Act pursuant to Section 21080 (b)(10) of the California Public Resources Code.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

These actions provide for the continuation of the contribution toward the current service.

The Honorable Board of Supervisors 10/7/2025 Page 3

CONCLUSION

Please return one adopted copy of this Board letter to Public Works, Transportation Planning and Programs Division.

Respectfully submitted,

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MARK PESTRELLA, PE

Director

MP:MER:pr

c: Chief Executive Office (Christine Frias) County Counsel

Executive Office, Board of Supervisors