



ANTHONY C. MARRONE
FIRE CHIEF
FORESTER & FIRE WARDEN

*"Proud Protectors of Life,
the Environment, and Property"*

COUNTY OF LOS ANGELES FIRE DEPARTMENT

1320 NORTH EASTERN AVENUE
LOS ANGELES, CALIFORNIA 90063-3294
(323) 881-2401
www.fire.lacounty.gov



BOARD OF SUPERVISORS
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October 07, 2025

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

REQUEST AUTHORIZATION FOR THE ACQUISITION OF ELEVEN TYPE I PUMPER APPARATUS (ALL DISTRICTS) (3-VOTES)

SUBJECT

The Consolidated Fire Protection District of Los Angeles County (District) is requesting the Board of Supervisors (Board) approval for the acquisition of 11 Type I Pumpers at an approximate unit cost of \$1.595 million, for a total of \$17.545 million.

IT IS RECOMMENDED THAT THE BOARD ACTING AS THE GOVERNING BODY OF THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY

1. Approve the District's request to authorize the Internal Services Department (ISD), as the County's Purchasing Agent, to proceed with the acquisition of capital asset items in excess of \$250,000, which consists of 11 Type I Pumpers for a total cost not to exceed \$17.545 million, including sales tax.
2. Approve the District's request and authorize ISD, as the County's Purchasing Agent, to accept the Proposal for Furnishing Fire Apparatus (Enclosure).
3. Find that these purchases are exempt from the provision of the California Environmental Quality Act (CEQA).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The National Fire Protection Association (NFPA) recommends a 20-year replacement plan for Pumpers, consisting of a 15-year front-line service and five years of reserve service. Pumper

apparatus carry 500-gallon water hose and pump to suppress structural and wildland fires along with providing emergency medical response capabilities. Acquiring these apparatus will allow the District to comply with NFPA standards.

Implementation of Strategic Plan Goals

Approval of the recommended actions is consistent with the County's Strategic Plan North Star 3 Realize Tomorrow's Government Today, and Focus Area Goal C. Equity-Centered Policies and Practices.

FISCAL IMPACT/FINANCING

The District, as a Special District, is funded independently from the County's General Fund, and relies primarily on property tax revenue to provide essential fire protection and life safety services.

The approximate \$17.545 million cost of the 11 Type I Pumpers will be funded by the District. On June 24, 2025, the Board approved the District's Fiscal Year 2025-26 Measure E Expenditure Plan that included \$17.206 million for vehicle and apparatus replacement. Additional funding is available in the District's FY 2025-26 Final Adopted Budget to fund the remaining \$0.339 million.

There is no impact to net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On October 16, 2001, the Board adopted a policy whereby departments must obtain Board approval to purchase or finance equipment with a unit cost of \$250,000 or greater prior to submitting their requisitions to the County's Purchasing Agent.

Los Angeles County Code, Section 2.81.950(C), provides that the County's Purchasing Agent may award on the basis of a prior bid or last price if the conditions of purchase are similar.

ENVIRONMENTAL DOCUMENTATION

The acquisitions are exempt from the CEQA as they will not result in a direct or reasonably foreseeable impact on the environment in accordance with Section 15061 (b)(3) of the State of California CEQA guidelines.

CONTRACTING PROCESS

This is a commodity purchase under the statutory authority of the County's Purchasing Agent. The purchase will be requisitioned through and accomplished by the County's Purchasing Agent in accordance with the County's purchasing policies and procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The 11 Type 1 Pumper apparatus will greatly enhance the District's ability to protect lives, the environment, and property in a safe, more efficient, and cost-effective manner.

CONCLUSION

Upon approval by your Honorable Board, please instruct the Executive Officer of the Board to return the adopted stamped Board Letter to the following:

Consolidated Fire Protection District of Los Angeles County
Executive Office, Business Operations
Attention: Jasmine Anderson, Administrative Services Manager II
1320 North Eastern Avenue
Los Angeles, CA 90063
Jasmine.Anderson@fire.lacounty.gov

Internal Services Department Purchasing & Contracts Service
Attention: Sumit Sharma, Division Manager
1100 North Eastern Avenue, Suite 102
Los Angeles, CA 90063
SSharma@isd.lacounty.gov

The District's contact may be reached at (323) 881-6173.

Respectfully submitted,

A handwritten signature in blue ink that reads "Anthony C. Marrone". The signature is fluid and cursive, with a clear "f" at the end.

ANTHONY C. MARRONE
FIRE CHIEF

ACM:st

Enclosures

c: Chief Executive Officer
Executive Office, Board of Supervisors
County Counsel
Internal Services Department



August 5, 2025

Deputy Fire Chief Mike Inman
Los Angeles County Fire Department
1320 N Eastern Ave
Los Angeles, Ca. 90063

Chief;

Thank you for this opportunity to provide the Los Angeles County Fire Department with a formal proposal to provide eleven (11) Type I pumpers to match the units built under LA County SOLICITATION: RFB-IS-21201023. The proposed new build will match exactly the eight (8) units currently being built and soon to be delivered to the County.

I have listed the options the County build team provided for pricing below. Please note that the requested options/changes did not result in any pricing change for any of the requested options. The proposal contains the electric fan clutch, understanding that the County has made it clear that their desire/mandate is to have the originally specified air activated fan clutch provided on this new order. With the intent to meet this fan clutch requirement, Rosenbauer has committed to facilitate a meeting with Horton, the County build team and Rosenbauer engineering staff with the focus on incorporating the air clutch on the new build.

The per unit pricing for the next eleven (11) pumpers with terms conforming to those contained in SOLICITATION: RFB-IS-21201023 is \$1,443,117.00 per unit plus 10.5% sales tax of \$151,527.29 for a total per unit cost of \$1,594,644.29. The total contract cost including the local sales tax is \$17,541,087.19.

The options/changes to the current build that the County Build team asked to have reviewed were as follows. There will be no adjustment to the quoted pricing to include any or all of the requested changes.

Listed below are the items shared by the build team

- Remove the EMS compartments on the cab
- Provide two (2) rear facing SCBA seats in place of the EMS compartments
- Delete the three forward facing seats mounted on the cab back wall
- Provide two (2) forward facing flip down crew seats mounted outboard on the rear wall
- Delete the current antenna access panels and array
- Provide an antenna array to match the array on the Qunit cabs



- Delete the rear air ride suspension
- Provide Reyco parabolic rear leaf spring suspension
- Delete the current upper rear "C" warning light bars
- Provide new upper rear "C" light bars to match the County' configuration
- Reduce the size and footprint of the rear comms/seat box to allow more walkway space in the rear crew area
- Delete the Horton electric fan clutch
- Add an Horton air actuated fan clutch

Delivery of the first two (2) units would be 575 days from receipt of a signed notice to proceed. The balance of the remaining nine (9) units would be delivered two (2) a month thereafter until all of the remaining units are delivered.

While we were asked to provide a proposal for eleven (11) units Rosenbauer wants the County to know that as production progresses on the initial eleven (11) units there may be an opportunity to add additional units to this initial order at the currently quoted price and configuration. Rosenbauer has committed to hold the quoted pricing for the duration of this proposed build.

All of us at the Velocity Vehicle Group and the team at Rosenbauer want to thank you and the Los Angeles County Fire Department for this opportunity. Please let me know if you need any additional information or detail about the proposal.

Respectfully,

Robert Wirtz

Robert Wirtz; Fire Apparatus Specialist
Velocity Vehicle Group
13800 Valley Blvd.
Fontana, CA 92335
951-642-1291