



MARK PESTRELLA, Director

## COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331  
Telephone (626) 458-5100  
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

# ADOPTED

IN REPLY PLEASE  
REFER TO FILE

September 16, 2025

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

36 September 16, 2025

*Edward Yen*  
EDWARD YEN  
EXECUTIVE OFFICER

Dear Supervisors:

### **ENVIRONMENTAL SERVICES CORE SERVICE AREA ACQUISITION OF MAINTENANCE EQUIPMENT (ALL SUPERVISORIAL DISTRICTS) (3-VOTES)**

#### **SUBJECT**

Public Works is seeking Board approval for Internal Services Department to purchase maintenance equipment items for Public Works.

#### **IT IS RECOMMENDED THAT THE BOARD:**

1. Find that the proposed action is not a project under the California Environmental Quality Act for the reasons stated in this Board letter and the record.
2. Approve and authorize the Director of Internal Services, as the County's purchasing agent, to purchase 33 maintenance equipment items, each with a unit cost that may exceed \$250,000.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended action is to authorize the acquisition of maintenance equipment items to enable Public Works to replace equipment that has passed its useful life and continue to provide critical maintenance services to County residents in an efficient manner. The equipment includes heavy-duty trucks and off-road equipment items that are essential to support Public Works' operations and will be used to perform specialized services, including stormwater infrastructure maintenance, road maintenance, sewer maintenance services, highway and street striping, street signal maintenance, and emergency response activities. Public Works is requesting the Board to

approve the Internal Services Department, as the County's purchasing agent, to proceed with the purchase of 33 equipment items, each with a unit cost that may exceed \$250,000 in accordance with the approved policy.

In addition, the equipment items support the Clean Fuel - Sustainable Fleet Policy that the Board adopted on June 30, 2015. This policy requires Los Angeles County departments to transition the County's motor vehicle fleet to viable clean fuels, including hybrids and alternative fuel vehicles as approved by the California Air Resources Board and the South Coast Air Quality Management District.

### **Implementation of Strategic Plan Goals**

These recommendations support the County Strategic Plan: North Star 2, Foster Vibrant and Resilient Communities, Focus Area Goal D, Sustainability, Strategy i, Climate Health and Strategy ii, Green Economy, by promoting alternative fuel vehicles.

### **FISCAL IMPACT/FINANCING**

The total cost of the purchases is estimated to be \$14,108,000 as detailed in the enclosed table.

Financing for Line Items 1 through 33 is included in the Internal Service Fund (B04 - Capital Assets - Equipment) Fiscal Year 2025-26 Budget, which will be reimbursed by the Flood Control District Fund (B07), Consolidated Lighting Maintenance Districts Fund (F46), Consolidated Sewer Maintenance District Fund (GA9), Road Fund (B03), Waterworks District Fund (N46, N49, and N63), and other various Public Works Funds in Other Financing Uses.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On October 16, 2001, the Board adopted a policy whereby County departments must obtain Board approval to purchase equipment with a unit cost of \$250,000 or greater.

### **ENVIRONMENTAL DOCUMENTATION**

The recommended actions are not subject to the California Environmental Quality Act (CEQA) because they are activities that are excluded from the definition of a project by Section 21065 of the California Public Resources Code and Section 15378(b) of the CEQA Guidelines. This proposed action to set CEQA significant thresholds is an organizational or administrative activity of government, which will not result in direct or indirect physical changes to the environment.

### **CONTRACTING PROCESS**

This is a commodity purchase under the statutory authority of the County Purchasing Agent. The purchase will be made by the Internal Services Department in accordance with the County's purchasing policies and procedures.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of this request will enable Public Works to replace outdated maintenance equipment and continue to provide critical maintenance services to County residents in a more efficient manner.

**CONCLUSION**

Please return one adopted copy of this Board letter to Public Works, Fleet Management Division.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mark Pestrella". The signature is fluid and cursive, with the first name "Mark" written in a larger, more prominent script than the last name "Pestrella".

MARK PESTRELLA, PE

Director

MP:RLS:sh

Enclosures

c: Chief Executive Office (Christine Frias)  
County Counsel  
Executive Office, Board of Supervisors  
Internal Services

**PUBLIC WORKS  
FISCAL YEAR 2025-26 EQUIPMENT PURCHASES  
THAT MAY EXCEED \$250,000**

Line No.	Item No.	Item Description	Fund Name	Quantity	Budgeted Amount (Each)	Total Amount
1	26-341R	Truck, Miscellaneous, 1 Ton	Various Public Works' Funds	1	\$ 280,000.00	\$ 280,000.00
2	26-342R	Trailer, 50 Ton	Various Public Works' Funds	1	\$ 275,000.00	\$ 275,000.00
3	26-343R	Truck, Miscellaneous, 4-5 Ton	Various Public Works' Funds	1	\$ 340,000.00	\$ 340,000.00
4	26-401R	Truck, Dump, 5 Yard	Consolidated Sewer Maintenance District Fund	1	\$ 500,000.00	\$ 500,000.00
5	26-402R	Truck, Miscellaneous, 4- 5 Ton	Consolidated Sewer Maintenance District Fund	1	\$ 810,000.00	\$ 810,000.00
6	26-509A	Truck, Utility Body, 1 Ton, Reg. Cab, 4x2, w/Crane	Consolidated Lighting Maintenance Districts Fund	1	\$ 230,000.00	\$ 230,000.00
7	26-511A	Truck, Miscellaneous, 10-22 Ton	Consolidated Lighting Maintenance Districts Fund	1	\$ 500,000.00	\$ 500,000.00
8	26-512A	Truck, Aerial, Hybrid (Gas/Electric)	Consolidated Lighting Maintenance Districts Fund	1	\$ 440,000.00	\$ 440,000.00
9	26-513A	Truck, Aerial, Hybrid (Gas/Electric)	Consolidated Lighting Maintenance Districts Fund	1	\$ 440,000.00	\$ 440,000.00
10	26-514A	Truck, Aerial, Hybrid (Gas/Electric)	Consolidated Lighting Maintenance Districts Fund	1	\$ 440,000.00	\$ 440,000.00
11	26-515A	Truck, Aerial, Hybrid (Gas/Electric)	Consolidated Lighting Maintenance Districts Fund	1	\$ 440,000.00	\$ 440,000.00
12	26-517R	Truck, Welder, w/Hoist	Road Fund, Flood Control District Fund, and Waterworks District Fund	1	\$ 376,000.00	\$ 376,000.00
13	26-518R	Truck, Welder, w/Hoist	Road Fund, Flood Control District Fund, and Waterworks District Fund	1	\$ 376,000.00	\$ 376,000.00
14	26-624R	Truck, Sweeper, Street	Road Fund	1	\$ 575,000.00	\$ 575,000.00
15	26-701R	Truck, Rock Dump, 10 Yard, w/Watertight Bed	Flood Control District Fund	1	\$ 500,000.00	\$ 500,000.00
16	26-703R	Truck, Water, 4,000 Gallon	Flood Control District Fund	1	\$ 550,000.00	\$ 550,000.00
17	26-704R	Truck, Utility Body, 1 Ton, Ext. Cab, 4x4 (Class 13)	Flood Control District Fund	1	\$ 230,000.00	\$ 230,000.00
18	26-705R	Truck, Stake Body, Flatbed, Dump	Flood Control District Fund	1	\$ 350,000.00	\$ 350,000.00
19	26-706R	Loader, Backhoe	Flood Control District Fund	1	\$ 310,000.00	\$ 310,000.00
20	26-707R	Loader, Compact Track	Flood Control District Fund	1	\$ 275,000.00	\$ 275,000.00
21	26-709R	Truck, Rock Dump, 10 Yard, w/Watertight Bed	Flood Control District Fund	1	\$ 500,000.00	\$ 500,000.00
22	26-710R	Loader, Compact Track	Flood Control District Fund	1	\$ 275,000.00	\$ 275,000.00
23	26-712R	Loader, Skid Steer	Flood Control District Fund	1	\$ 225,000.00	\$ 225,000.00
24	26-713R	Loader, Skid Steer	Flood Control District Fund	1	\$ 225,000.00	\$ 225,000.00
25	26-714R	Loader, Skid Steer	Flood Control District Fund	1	\$ 225,000.00	\$ 225,000.00
26	26-716R	Loader, Wheel, M.P. Bucket	Flood Control District Fund	1	\$ 475,000.00	\$ 475,000.00
27	26-717R	Loader, Skid Steer	Flood Control District Fund	1	\$ 225,000.00	\$ 225,000.00
28	26-718R	Truck, Stake Body, Flatbed	Flood Control District Fund	1	\$ 325,000.00	\$ 325,000.00
29	26-720R	Truck, Utility Body, 1 Ton, Ext. Cab, 4x4 (Class 13)	Flood Control District Fund	1	\$ 230,000.00	\$ 230,000.00
30	26-722R	Truck, Vactor (60,000 GVWR)	Flood Control District Fund	1	\$ 1,040,000.00	\$ 1,040,000.00
31	26-724A	Motor Grader, Tandem	Flood Control District Fund	1	\$ 600,000.00	\$ 600,000.00
32	26-725A	Excavator, Truck/Wheel	Flood Control District Fund	1	\$ 1,250,000.00	\$ 1,250,000.00
33	26-807R	Truck, Utility Body, 1 Ton, Crew Cab, 4x4 (Class 13)	Waterworks District Fund	1	\$ 276,000.00	\$ 276,000.00
<b>Grand Total</b>				<b>33</b>		<b>\$ 14,108,000.00</b>