



**LOS ANGELES COUNTY
SANITATION DISTRICTS**
Converting Waste Into Resources

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ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

August 15, 2025

SD-1 September 9, 2025

Boards of Directors
County Sanitation District No. 27
and Newhall Ranch Sanitation District
of Los Angeles County

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

Directors:

The enclosed consolidated agenda includes the following items for the regular meetings of the Boards of Directors of District No. 27 and Newhall Ranch Sanitation District meeting Tuesday, September 9, 2025.

1. Minutes. (3 and 5) Copies of the minutes have been provided to each of the Directors.
2. District Expenses. (3 and 5)

District No. 27 (3) Local District expenses represent costs that are the sole responsibility of the individual District. Allocated expenses represent the District's proportionate share of expenses made by District No. 2, the Administrative District, on its behalf pursuant to the Joint Administration Agreement. This Agreement provides for the joint administration and technical support for all of the signatory Districts along with the methodology for determining the proportionate costs for each District. A listing of Districts' payments and previously approved budgets can be found on the Districts' website at lacsd.org/financial-documents. This item is consistent with the Districts' Guiding Principle of commitment to fiscal responsibility and prudent financial stewardship.

District No. 27 –

Local Expenses:

Operations & Maintenance	\$17,327
Capital	3,972

Allocated Expenses:

Joint Administration	3,298
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Total Expenses	<u>\$24,597</u>
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Newhall Ranch Sanitation District (5) Local District expenses represent costs that are the sole responsibility of the individual District. Allocated expenses represent the District's proportionate share of expenses made by District No. 2, the Administrative District, on its behalf pursuant to the Joint Administration Agreement. This Agreement provides for the joint administration and technical support for all of the signatory Districts along with the methodology for determining the proportionate costs for each District. Operations and Maintenance expenses this period include the approximately \$935,000 annual contract disposal payment to the Santa Clarita Valley Sanitation District. A listing of Districts' payments and previously approved budgets can be found on the Districts' website at lacsd.org/financial-documents. This item is consistent with the Districts' Guiding Principle of commitment to fiscal responsibility and prudent financial stewardship.

Newhall Ranch Sanitation District –

Local District Expenses:

Operations & Maintenance

\$1,029,256

Capital

2,175

Allocated Expenses:

Joint Administration

16,716

Technical Support

14,243

Total Expenses

\$1,062,390

Very truly yours,



Robert C. Ferrante

RCF:drs

Enclosures

Notice and Agenda

REGULAR MEETINGS — BOARDS OF DIRECTORS — COUNTY SANITATION DISTRICT NO. 27/
NEWHALL RANCH SANITATION DISTRICT

To be held in the HEARING ROOM
OF THE BOARD OF SUPERVISORS
500 West Temple, Street, Room 383, Los Angeles, California

TUESDAY	September 9, 2025	At 9:30 A.M.		
HAHN	HORVATH	BARGER (Chairperson)	MITCHELL	SOLIS

1. Recommendation: Approve minutes of the regular meeting held June 10, 2025 (both Districts) and adjourned regular meeting held June 24, 2025 (Newhall Ranch Sanitation District) (5)
2. Recommendation: Approve April, May, and June 2025 Expenses in Total Amounts of \$24,597 (District No. 27) (3) and \$1,062,390 (Newhall Ranch Sanitation District) (5)

Adjourn