



MARK PESTRELLA, Director

**COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS**

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone (626) 458-5100
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

ADOPTED

IN REPLY PLEASE
REFER TO FILE

September 02, 2025

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

41 September 2, 2025

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

Dear Supervisors:

**CONSTRUCTION CONTRACT
CONSTRUCTION MANAGEMENT CORE SERVICE AREA
OLIVE VIEW-UCLA MEDICAL CENTER
DIGITAL SINGLE-PHOTON EMISSION COMPUTED TOMOGRAPHY
REMODEL PROJECT
ESTABLISH AND APPROVE CAPITAL PROJECT AND BUDGET
APPROVE APPROPRIATION ADJUSTMENT
AUTHORIZE USE OF JOB ORDER CONTRACT
CAPITAL PROJECT NO. 8A107
FISCAL YEAR 2025-26
(SUPERVISORIAL DISTRICT 3)
(4-VOTES)**

SUBJECT

Public Works is seeking Board approval to establish and approve the Olive View-UCLA Medical Center Digital Single-Photon Emission Computed Tomography Remodel Project and budget, approve an appropriation adjustment, and authorize Public Works to deliver the proposed project using Board-approved Job Order Contract.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed Olive View-UCLA Medical Center Digital Single-Photon Emission Computed Tomography Remodel Project is exempt from the California Environmental Quality Act for the reasons stated in this Board letter and in the record of the project.

2. Establish and approve the Olive View-UCLA Medical Center Digital Single-Photon Emission Computed Tomography Remodel Project, Capital Project No. 8A107, with a total project budget of \$1,910,000.
3. Approve the Fiscal Year 2025-26 appropriation adjustment to use \$114,000 from the Department of Health Services' Enterprise Fund-Committed to fund the projected Fiscal Year 2025-26 expenditures for the Olive View-UCLA Medical Center Digital Single-Photon Emission Computed Tomography Project, Capital Project No. 8A107.
4. Authorize the Director of Public Works or his designee to deliver the Olive View UCLA Medical Center Digital Single-Photon Emission Computed Tomography Remodel Project using a Board-approved Job Order Contract.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find the Olive View-UCLA Medical Center (Medical Center) Digital Single-Photon Emission Computed Tomography (D-SPECT) Remodel Project exempt from California Environmental Quality Act (CEQA); establish Capital Project No. 8A107, approve the project, budget, and appropriation adjustment; and authorize Public Works to deliver the proposed project using Board-approved Job Order Contract (JOC).

Background

The Medical Center provides healthcare services to communities throughout the San Fernando Valley and North County region. The proposed project will remodel an existing Nuclear Medicine suite to accommodate a D-SPECT Cardiac Camera, which will replace a single-head gamma camera that has reached the end of its service life. The D SPECT Cardiac Camera equipment will enable the hospital to diagnose and assess the severity of heart and coronary artery diseases while producing high-quality images of the heart. The remodeling includes structural, mechanical, and electrical work to support the D-SPECT Cardiac Camera equipment, along with minor refurbishment of finishes and casework.

On February 27, 2024, the Board approved a sole-source acquisition of the Nuclear Medicine D-SPECT camera from Spectrum with an estimated cost of \$522,000. The installation of the D-SPECT will be done by the equipment vendor.

Public Works has completed the plans, specifications, and jurisdictional approvals for the proposed Medical Center's D-SPECT project using a Board-approved on-call architectural/engineering firm and is now seeking approval to complete the remodeling and refurbishment work using a Board-approved JOC.

Upon the Board's approval of the recommended actions, construction of the project is anticipated to begin in October 2025 and be substantially completed in May 2026.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: North Star 1, Make Investments that Transform Lives, Focus Area Goal A, Healthy Individuals and Families, Strategy ii, Improve Health Outcomes, by promoting comprehensive and inclusive care through investments in public healthcare infrastructure that enhance the quality and delivery of healthcare services to Los Angeles County residents; and North Star 3, Realize Tomorrow's Government Today, Focus Area Goal F, Flexible

and Efficient Infrastructure, Strategy ii, Modernize Infrastructure, by evaluating our current capital projects and identifying the need to replace or modernize legacy/obsolete infrastructure.

Investing in public healthcare infrastructure improvements will enhance the quality and delivery of healthcare services to the residents in the County, in particular the North County region.

FISCAL IMPACT/FINANCING

The total project budget is estimated at \$1,910,000, which includes design, plan check, consultant services, construction, change order contingency, Civic Art allocation, and County services. The project schedule and budget are included in Enclosure A. Health Services has previously paid \$100,000 for the design phase through their operating budget.

Board approval of the Fiscal Year 2025-26 appropriation adjustment (Enclosure B) will use \$114,000 from Health Services' Enterprise Fund-Committed for Health Services to fund the projected Fiscal Year 2025-26 expenditures for the proposed Medical Center's D SPECT Remodel Project, Capital Project No. 8A107. Health Services will provide funding in future budget phases, as needed, to fund the remaining project budget. There is no net County cost impact associated with the recommendations.

Operating Budget Impact

Following completion of the proposed project, if approved, Health Services would request and fund the associated ongoing annual maintenance and operational costs, as needed, with departmental resources in future budget phases.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In accordance with the Board's Civic Arts Policy amended on August 4, 2020, the proposed project budgets include 1 percent of the eligible design and construction costs for the Civic Art Allocation, which is estimated to be \$10,000.

The project is subject to Board Policy 5.270, Countywide Local and Targeted Worker Hiring.

The proposed project will support the Board's Green Building/Sustainable Design Program policy by minimizing the amount of demolition materials disposed of in landfills during construction and incorporating energy-efficient equipment.

ENVIRONMENTAL DOCUMENTATION

The proposed project is categorically exempt from the provisions of CEQA. The project scope is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets the criteria set forth in Sections 15301 (a), (d), and (f); and 15302 (c) of the CEQA Guidelines and Classes 1 (c), (d), (h), and (i); and 2 (e) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G.

The proposed project provides for interior repair and upgrade of existing facilities, involving negligible or no expansion of an existing use. Replacement equipment will have the same purpose and capacity as the equipment being replaced.

Additionally, the proposed project will comply with all applicable regulations, and there are no cumulative impacts, unusual circumstances, potential for substantial adverse change in the significance of a historical resource, or other limiting factors that will make the exemption inapplicable based on the record of the proposed project.

Upon the Board's approval of the project, Public Works will file a Notice of Exemption with the Registrar-Recorder/County Clerk and with the State Clearinghouse at the Office of Land Use and Climate Innovation in accordance with Section 21152 of the California Public Resources Code and will post the notice to its website in accordance with Section 21092.2.

CONTRACTING PROCESS

Public Works completed the design for the project using a Board-approved, on-call architect/engineering firm and is recommending the use of a Board-approved JOC to complete the remodeling and refurbishment work.

The project scope includes remodeling and alteration work, and Public Works has determined that using a JOC is the most appropriate contracting method to deliver the project.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will have minimal impact on current services at the Medical Center. Public Works, in conjunction with Health Services, will take the appropriate measures to coordinate the construction to minimize impacts on operations. Patient care services at the Medical Center will remain fully operational during construction.

CONCLUSION

Please return one adopted copy of this Board letter to Public Works, Project Management Division I.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mark Pestrella". The signature is fluid and cursive, with the first name "Mark" and last name "Pestrella" clearly distinguishable.

MARK PESTRELLA, PE

Director

MP:HA:sl

Enclosures

c: Chief Executive Office (Capital Programs
Division)
County Counsel
Executive Office, Board of Supervisors
Health Services (Capital Projects Division)

**CONSTRUCTION CONTRACT
CONSTRUCTION MANAGEMENT CORE SERVICE AREA
OLIVE VIEW-UCLA MEDICAL CENTER
DIGITAL SINGLE-PHOTON EMISSION COMPUTED TOMOGRAPHY
REMODEL PROJECT
ESTABLISH AND APPROVE CAPITAL PROJECT AND BUDGET
APPROVE APPROPRIATION ADJUSTMENT
AUTHORIZE USE OF JOB ORDER CONTRACT
CAPITAL PROJECT NO. 8A107
FISCAL YEAR 2025-26
(SUPERVISORIAL DISTRICT 3)
(4-VOTES)**

I. PROJECT SCHEDULE SUMMARY

Project Activity	Scheduled Completion Date
Design	07/2024*
Jurisdictional Approvals	01/2025*
Construction Start	10/2025
Substantial Completion	05/2026
Final Acceptance	07/2026

*Completed Activity

II. PROJECT BUDGET SUMMARY

Project Activity	Proposed Project Budget
Construction	\$ 825,000
Contingency	\$ 165,000
Job Order Contract Fees	\$ 25,000
Civic Art	\$ 10,000
Hard Cost Subtotal	\$1,025,000
Plans and Specification	\$ 122,000
Consultant Services	\$ 196,000
Miscellaneous Expenditure	\$ 25,000
Jurisdictional Review/Plan Check/Permits	\$ 55,000
County Services	\$ 487,000
Soft Cost Subtotal	\$ 885,000
Total Project Cost	\$1,910,000

PINK

BA FORM 10142022

BOARD OF SUPERVISORS
OFFICIAL COPY

September 02, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF HEALTH SERVICES

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2025-26
4 - VOTES

SOURCES

USES

DHS ENTERPRISE FUND

MN2-3078

COMMITTED FOR DHS

DECREASE OBLIGATED FUND BALANCE

114,000

DHS ENTERPRISE FUND

MN2-HS-6100-60070

OTHER FINANCING USES

INCREASE APPROPRIATION

114,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-96-9911-60050

OPERATING TRANSFERS IN

INCREASE REVENUE

114,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-96-9912-60050

OPERATING SUBSIDY - GENERAL FUND

DECREASE REVENUE

114,000

ENT SUB - OLIVE VIEW-UCLA MEDICAL CENTER

A01-AC-6100-21200-21232

OTHER FINANCING USES

DECREASE APPROPRIATION

114,000

OLIVE VIEW-UCLA MEDICAL CENTER

OVMC Digital Single-Photon Emission Computer Tomography

A01-CP-6014-64030-8A107

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

114,000

SOURCES TOTAL

\$ 342,000

USES TOTAL

\$ 342,000

JUSTIFICATION

This budget adjustment of \$114,000 is necessary to fund Capital Project No. 8A107, Olive View-MC Digital Single-Photon Emission Computer Tomography Project, using DHS Enterprise Fund-Committed for DHS obligated fund balance for anticipated expenditures in FY 2025-26.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

41 September 2, 2025

Jean Lo

Digitally signed by Jean Lo
Date: 2025.08.14 10:54:56 -07'00'

AUTHORIZED SIGNATURE

JEAN LO, CHIEF, CONTROLLER'S DIVISION

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen

EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

Andrea

BY

Turner

Digitally signed by
Andrea Turner
Date: 2025.08.14
11:12:31 -07'00'

AUDITOR-CONTROLLER

B.A. NO. **016**

DATE **8/14/25**



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Erika Bonilla

Digitally signed by Erika
Bonilla
Date: 2025.08.14
12:50:34 -07'00'

DATE **8/14/25**