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COUNTY OF LOS ANGELES

HAULOF JUSTICE)

ROBERT G. LUNA, SHERIFF ADOPTE

August 12, 2025

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

47 August 12, 2025

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

Edward yen EXECUTIVE OFFICER

ACCEPT A GRANT AWARD FROM THE STATE OF CALIFORNIA **GOVERNOR'S OFFICE OF EMERGENCY SERVICES FOR THE** 2026 FÉDÉRATION INTERNATIONALE DE FOOTBALL ASSOCIATION WORLD CUP PROGRAM (ALL DISTRICTS) (3-VOTES)

SUBJECT

Requesting Board approval to authorize the Sheriff of Los Angeles County (County) to accept a grant award in the amount of \$4,200,000 from the State of California (State) Governor's Office of Emergency Services (Cal OES) for the 2026 Fédération Internationale De Football Association (FIFA) World Cup Program (Program), for the grant performance period of July 1, 2024, through March 31, 2027. The intent of the grant is to assist public safety organizations with the costs of preparing for the planning, resourcing, management, and delivery of law enforcement and security services for the 2026 FIFA World Cup games Southern California.

IT IS RECOMMENDED THAT THE BOARD:

1. Delegate authority to the Sheriff, or his designee, as an agent for the County, to accept and execute Cal OES grant agreement, number Fl24030501, in the amount of \$4,200,000 with no match requirement, to support the Program for the grant performance period of July 1, 2024, through March 31, 2027.

211 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

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- 2. Delegate authority to the Sheriff, or his designee, as an agent for the County, to execute and submit all required grant documents, including, but not limited to, agreements, modifications, extensions, annual expenditure reports, final reports, and payment requests, which may be necessary for the completion of the Program.
- 3. Delegate authority to the Sheriff, or his designee, as an agent for the County, to apply and submit a grant application to Cal OES for this Program in future fiscal years (FYs), and to execute all required grant application documents, including assurances and certifications, when and if such future funding becomes available.
- 4. Delegate authority to the Sheriff, or his designee, as an agent for the County, to accept all grant awards for the Program in future FYs, if awarded by Cal OES, and execute all required grant award documents, including, but not limited to, agreements, modifications, extensions, annual expenditure reports, final reports, and payment requests, which may be necessary for completion of the Program in future FYs.
- 5. Delegate authority to the Sheriff, or his designee, as an agent for the County, to execute agreements with the Los Angeles World Cup 2026 Host Committee and other local agencies that have been identified as second-tier grant subrecipients as necessary to define and fund the performance of their roles and responsibilities as supported by the grant agreement.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The intent of the grant is to assist public safety organizations with the costs of planning, resourcing, managing, and delivering law enforcement and security services for the 2026 FIFA World Cup games in Southern California.

The Department has been named by the Los Angeles Sports and Entertainment Commission (LASEC) as the fiduciary entity responsible for receiving and managing these funds, a portion of which will be dispersed among other local public safety agencies identified as second-tier grant subrecipients that will assist in providing services for the 2026 FIFA World Cup games.

Implementation of Strategic Plan Goals

The requested actions support the County Strategic Plan's North Star II: Foster Vibrant and Resilient Communities; Focus Area C: Enhance the safety of the public and our communities by addressing the risks, danger, harm, and conditions that cause, drive, or

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can help mitigate unlawful activity and crime, and supports law enforcement accountability and transparency.

FISCAL IMPACT/FINANCING

This will be the first year of funding for this grant. This is a zero-net County cost grant program with no match requirement. Funding for this grant program will be advanced to the Department once this approved Board Letter is submitted to Cal OES, per their funding requirements.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

California Assembly Bill 179 of the Budget Act of 2022 included a \$7 million one-time general fund appropriation to Cal OES to support costs related to the 2026 FIFA World Cup games. Of that amount, \$4,200,000 was allocated to Southern California, with the Department being conditionally pre-approved as the fiduciary entity responsible for managing these funds. The Department submitted a grant application, per Cal OES requirements, and will be advanced the funding for this program upon the adoption of this letter by the Board.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This grant will have no negative impact on any current services or projects. The California Governor's Office estimates 180,000 out-of-town visitors will arrive in Los Angeles County to attend the 2026 FIFA World Cup games. The upsurge will require an increased deployment of public safety personnel that the State wishes to financially support with this grant opportunity.

CONCLUSION

Upon Board approval, please return two copies of the adopted Board letter to the Department's Grant Unit.

Sincerely,

ROBERT G. LUNA

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SHERIFF



FISCAL YEAR 2024-25 2026 FÉDÉRATION INTERNATINALE DE FOOTBALL ASSOCIATION (FIFA) WORLD CUP (FI) PROGRAM SUPPLEMENTAL

The Provisions of this Program Supplemental provide the programmatic requirements and supersede previous Request for Applications and conflicting administrative and fiscal requirements in the <u>Subrecipient Handbook (SRH)</u>. Applicants are strongly encouraged to review the SRH, which outlines the requirements that apply to Cal OES Grant Subawards.

A. PREREQUISITES

Before the Grant Subaward performance period begins, Applicants must:

 Have written Proof of Authority that certifies the Authorized Agent is authorized by the governing body (e.g., County Board of Supervisors, City Council, or Governing Board) to enter into Grant Subaward with Cal OES.

The written authorization must include the following: the individual or individuals (by title) who are authorized to act as the Authorized Agent(s) on behalf of the Subrecipient, the signature of the governing body representative, the date signed, and a statement that the Authorized Agent has authority to enter into a Grant Subaward and (if applicable) enter into a Grant Subaward Amendment with Cal OES. (SRH 1.055) The Proof of Authority must be uploaded in GCS with submission of the Grant Subaward Application.

The SRH will be updated and this Program Supplemental supersedes the 2024 SRH.

B. GRANT SUBAWARD PERFORMANCE PERIOD

July 1, 2024 – March 31, 2027 – the performance period may be extended if additional grant subaward funds become available.

C. SUBMISSION DEADLINE

May 2, 2025

D. GRANTS CENTRAL SYSTEM (GCS)

All organizations need to register for a GCS account. The initial registration for your organization must be completed by an Authorized Agent (i.e., person approved to enter into Grant Subaward Agreement on behalf of an organization). To register use the New User? Register Here! link under the Log In area. Please allow up to three business days to complete your registration request. Once the AA registers the organization, they will receive the Notification of Access Approval email. The AA can then designate access to additional staff members.

E. FUNDING INFORMATION

There is \$7 million available for the Program for the Grant Subaward performance period.

1. Funding Amount

Individual allocations are below:

Subrecipient	Allocation
County of Santa Clara	\$2,800,000
Los Angeles Sheriff's Department	\$4,200,000

2. Disbursement of Funds

Funds will be advanced once all required documentation has been completed and received in GCS.

F. PROGRAMMATIC INFORMATION

1. Background Information

Assembly Bill 179 (Budget Act of 2022) included a \$7 million one-time General Fund appropriation to the California Governor's Office of Emergency Services (Cal OES) to support municipal public services in the costs related to the 2026 FIFA World Cup matches located in Northern (Levi's Stadium) and Southern California (SoFi Stadium). A total of 14 matches will be played between Los Angeles and the Bay Area during the 39-day tournament, with Los Angeles hosting the opening match on June 12, 2026.

Understanding both the potential for positive economic impact and the burden on smaller, not-for profit sports commissions, there is a need for Cal OES to run point on the overall security and safety of competitors, spectators, venues and stakeholders through its well exercised emergency management and law enforcement/security system.

The Bay Area Host Committee (BAHC), and the Los Angeles Sports and Entertainment Commission (LASEC) are nonprofit sports commissions that exist for the primary purpose of facilitating positive economic and societal impact to their respective regions. The BAHC and LASEC have secured some of the most high-profile sporting events in the world including the NBA All-Star Game, Super Bowl, and the FIFA World Cup. In operating these events, the BAHC and LASEC are responsible for the in-market operational costs to host the events, including venue rentals and renovations, safety and security, mobility planning, and fan activities.

2. Program Description

The purpose of the FI Program is to support municipal public service, public safety organizations, and organizations who directly support public service and/or public safety for the costs in preparing for the planning, resourcing, management and delivery of safety and security at the 2026 FIFA World Cup hosting sites located in Northern and Southern California.

3. Programmatic Components

a. Management and Administration (M&A)

Up to five (5) percent of Grant Subaward funds are available to Subrecipients for M&A.

b. Second-Tier Subawards

Subrecipients may subgrant funds (via Second-Tier Subawards) to other organizations to help further the goals and objectives of the program.

A Second-Tier Subaward is a formal agreement that includes the exchange of money between the Subrecipient and a participating agency/organization to further the goals of the Grant Subaward. (SRH Section 7.010).

c. Allowable Activities

Funds may be used for:

- Mass transit planning
- Fan engagement/fan activation/community watch party security planning
- To offset public safety panning costs
- Public safety staffing police, fire, emergency management and/or traffic
- Safety and security planning and operation
- Command, control, communications and coordination
- Communications, public affairs and community Impacts
- Crisis management and tactical coordination
- Crowd management
- Cybersecurity and critical infrastructure
- Emergency preparedness
- Fan festival venues
- Health and medical
- Intelligence and threat analysis
- Public safety and security integration
- Physical security and access control
- Stakeholder management
- Training and exercising
- Transport security and escorts
- VIP and dignitaries
- Rental equipment necessary for the event day operation
- Training
- Non-public safety administrative costs, <u>not including</u> private contracts
- Management and administration costs

NOTE: This list is illustrative and not exhaustive.

d. Unallowable Activities

Funds may not be used for the following:

- Food and/or beverages at Grant Subaward-sponsored conferences, meetings, or office functions.
- Staffing costs associated with partner meetings
- Costs associated with partial or new staffing positions

e. State Environmental Standards Compliance

Subrecipients must comply with state environmental standards, including:

- California Environmental Quality Act (CEQA) (California Public Resources Code §§ 21000 – 21177), to include coordination with the city or county planning agency; and
- CEQA guidelines (California Code of Regulations, Title 14, Division 6, Chapter 3, §§ 15000-15387).

CEQA may require the preparation of an environmental document by the Subrecipient prior to commencing the project or program. Subrecipients should contact their legal counsel and/or the department or agency within their jurisdiction responsible for maintaining all environmental documents and must be made available for review by Cal OES staff upon request.

G. PROGRAM REPORTING REQUIREMENTS

Progress Reports serve as a record for the implementation of the Grant Subaward. Statistics for Progress Reports must be collected on a bi-annual basis, even if there is no new information to report. Information collected will include, but is not limited to:

- A summary of the work completed during the reporting period.
- Highlighted tasks that are behind schedule and adopted remediation plans.
- The status of the overall engagement and all phases, including discussion of risks, problems encountered, solutions, and proposed solutions.
- The tasks expected to be completed in the next reporting period.
- Ad hoc reporting as required.

There are four Progress Reports required for the Program. See the chart below for report periods and due dates.

Report	Report Period	Due Date
1st Report	January 1, 2024 — December 31, 2025	January 30, 2026
2 nd Report	January 1, 2026 – June 30, 2026	July 30, 2026
3 rd Report	July 1, 2026 – December 30, 2026	January 30, 2026
Final Report*	January 1, 2027 – March 31, 2027	April 30, 2027

^{*} Additional Progress Reports will be required after March 31, 2027, if an extension to the performance period is granted.

H. PROGRAMMATIC NARRATIVE

Applicants must respond to all Questions in GCS. In narrative form, address the following:

- 1. Describe a detailed preliminary plan on how the Applicant will deliver safety and security at the 2026 FIFA World Cup hosting sites. The plan must include a timeline with targeted dates of completion.
- 2. Describe the accountability measures the Applicant will utilize to ensure that Second-Tier Subrecipients will meet their targeted goals and objectives of the Program.

Notification of Application Approval

6/24/2025 1:10 PM

To: Robert Luna, Olivia Morales, Tran Vo, Margaret Kaleuati, Julie Orloff, Joseph Cavaleri. Selin Eskandary, Kathryn Barger, Lisa Dye, David Culver, Bonnie Chow, Lisa Duan

GRANT SUBAWARD APPLICATION APPROVAL

Program: Template Instance Name}
Grant Subaward #: Fl24030501

The California Governor's Office of Emergency Services (Cal OES) has approved your Grant Subaward application. The full Grant Subaward can be viewed or downloaded in Grants Central. You may request payment for eligible Grant Subaward expenditures incurred during the Grant Subaward performance period/period of performance.

Please contact your Cal OES Program Analyst, through Grants Central