

LACAHSA Renter Protection & Homelessness Prevention Countywide Draft FY25-26 Budget

Strategy & Service Type	FY 2025-26 LA	LACAHSA FY2025-	Notes	
	FY2024-25 LA County Funding Allocation	County Funding Recommendation		26 Funding Recommendation
STABILIZE				
Targeted Homelessness Prevention: Case Management & Financial Assistance –Transitional year preserving infrastruture to deliver critical services as LACAHSA moves to integrated prevention model. Supports families, individuals, and youth at risk of homelessness through individualized, client-driven assistance, including rental arrears, rental assistance, and case management to retain existing or secure other permanent housing.	\$15,605,000.00	\$2,758,000	\$8,977,290	Fund three quarters of FY2025-26 targeted homelessness prevention across all County service planning areas. Amount is based on estimated actuals to preserve service levels.
Holistic Legal Services paired with Targeted Homelessness Prevention – Transitional year preserving infrastruture to deliver critical services as LACAHSA moves to integrated prevention model. Supports legal services for clients that includes assistance with eviction prevention, landlord dispute resolution, credit resolution advocacy, criminal record expungement, and other legal services that relate to housing retention and stabilization, as well as resolving legal barriers that impact a person's ability to access permanent housing, social service benefits, and stable employment.	\$2,985,000	\$746,000	\$2,428,230	Fund remaining three quarters of FY2025-26 holistic legal services integrated with targeted homelessness prevention across all County service planning areas. Amount is based on estimated actuals to preserve service levels.
Eviction Prevention - Transitional year preserving infrastruture to deliver critical services as LACAHSA moves to integrated prevention model. Supports eviction defense services including full scope legal representation, limited legal assistance, holistic legal services, short term rental assistance, tenant outreach and education.	\$23,000,000	\$19,000,000	\$2,000,000	Fund a portion of FY2025-26 Stay Housed LA budget across all current priority zipcodes. DCBA anticipates filling the gap for funding for \$4M shortfall from other local sources.
Stabilize Subtotal			\$13,405,520	

GROW				
15% Match for Participation in Countywide Integrated Service Model - Incentive for eligibilbe jurisdictions to particpate in an integrated service model using the LACAHSA expanded definition of renter including people doubled up, in informal living situations, and temporary living situations.Includes match and start up costs for pilot program. Funds can used for a combination of eligible uses of RPHP including: 1) Marketing, Assessment, Eligibility & Referral, 2) Legal Services and Renter Education, 3) Emergency Rental Assistance, 4) Flexible Financial Assistance, and 5) Short-Term Income Support.			\$7,851,673	Estimated match for jurisdictions that choose to join the integrated service model. Funds not spent on match can be reallocated to Financial Assistance.
Financial Assistance - Supports expanding access to financial assistance to households at risk of losing their housing including the following eligible uses: 1) Emergency Rental Assistance, 2) Flexible Financial Assistance, and 3) Short-Term Income Support..			\$11,469,967	Rapid deployment of financial assistance funds through existing programs and conduits. NOFA/Call for Proposals to identify options.
Grow Subtotal			\$19,321,640	
INTEGRATE				
Technical Assistance Funds - supports centralized Fiscal Administration, Portal Development, Integrated Service Model Planning Process, Pilot Program, Capacity Building Grants for Model Legislation, and Participation Grants for the Integrated Service Model			\$1,636,358	
Integrate Subtotal			\$1,636,358	
Grand Total			\$34,363,518	