



# Homeless Service Delivery

*A New Beginning*

June 27, 2025

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**Epifanio Peinado**

Temporary Services Administrator  
Implementation Team  
Office of Strategic Initiatives



# Homeless Service Delivery

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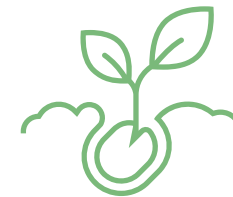
## PROJECT TIMELINE



>April 1, 2025



July 1, 2025



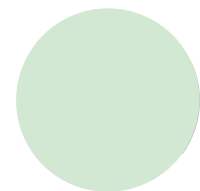
Jan 1, 2026



July 1, 2026

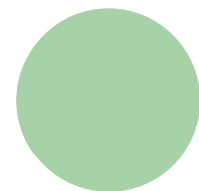


<July 1, 2026



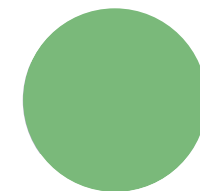
**Phase 0**

Assemble  
Implementation Team



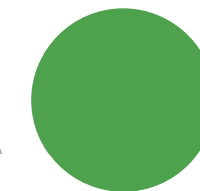
**Phase I-A**

CEO-HI & DHS-HFH  
Integration



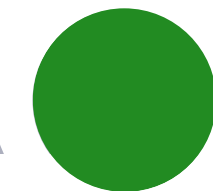
**Phase I-B**

New Department  
Establishment



**Phase II**

County funded  
LAHSA Integration



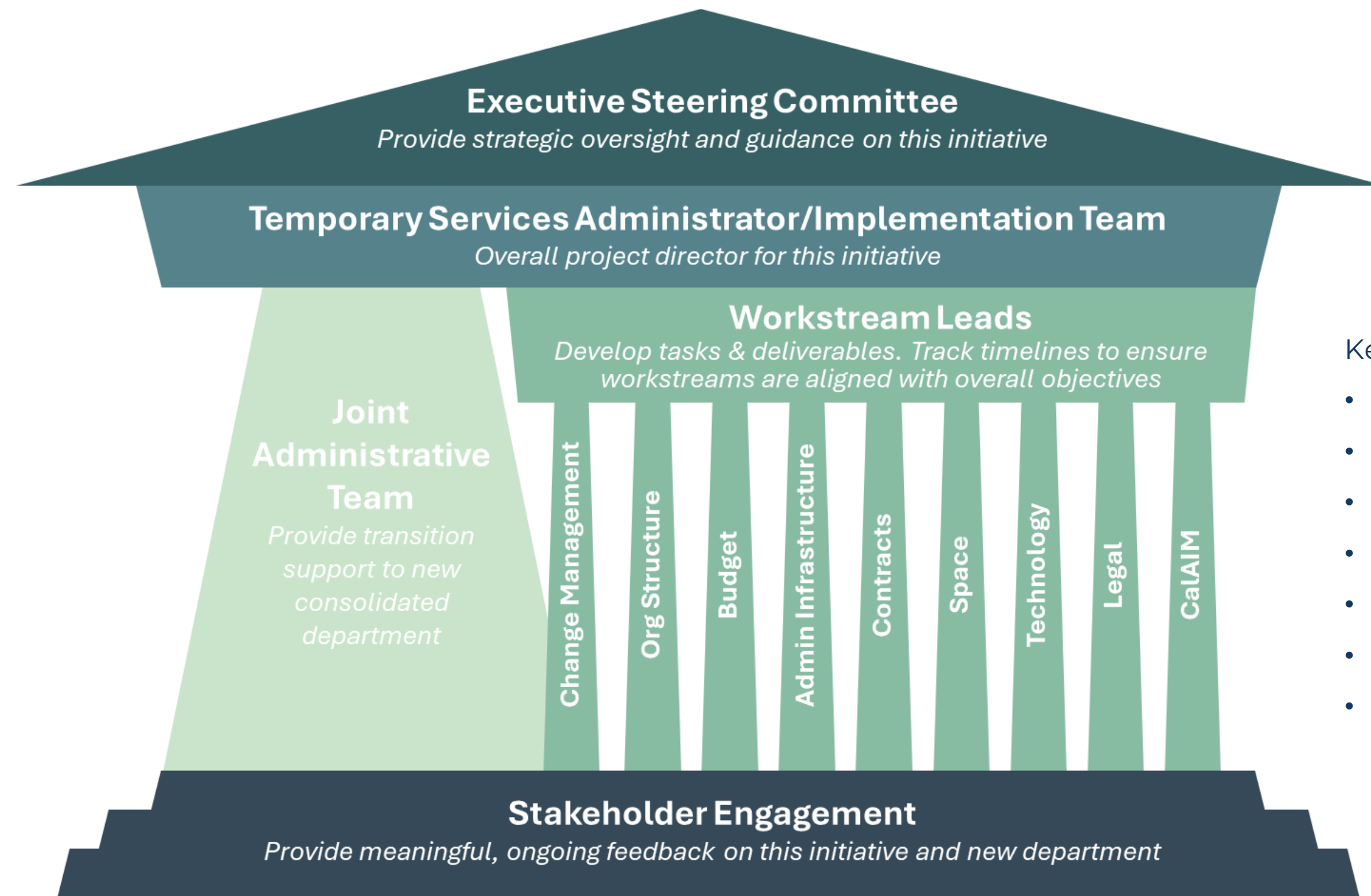
**Phase III**

Additional County  
Program/Service  
Integration

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## GOVERNANCE STRUCTURE

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### Key County Partners:

- Chief Executive Office
- Department of Health Services
- Department of Human Resources
- County Counsel
- Auditor-Controller
- Internal Services Department
- Mental Health



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## WORKSTREAMS

1. Stakeholder Engagement, Communications, & Change Management
2. Organizational Structure & Human Resources
3. Budget, Accounting, & Internal Controls
4. Administrative Systems
5. Contracting Strategy & Management
6. Office Space & Equipment
7. Technology & Data Management
8. Legal, Compliance, & Risk Management
9. CalAIM



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## KEY UPDATES

- LAHSA Collaboration – Met with LAHSA leadership, May 16; planning informational session with employees
- Director Recruitment – first-round interviews in progress
- Project Website – Informational hub accessible to employees, providers, local jurisdictions, and public, [ceo.lacounty.gov/dh/](https://ceo.lacounty.gov/dh/)
- Workstreams – Leads identified, and plans are underway
- Labor Engagement – Met with SEIU 721 leadership, June 12; ongoing meetings to follow
- Stakeholder Engagement – Consultant retained, and presentation to follow our update

## NEXT STEPS

- . Continue informational sessions for employees and engagement with Labor
- . Assessment & Integration
  - a.) CEO-HI/DHS-HFH
  - b.) LAHSA
- . Assess contracts at CEO-HI, DHS-HFH, and LAHSA
- . Further evaluate funding streams at LAHSA



Thank you.