



**Chief
Executive
Office.**

COUNTY OF LOS ANGELES

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, CA 90012
(213) 974-1101 ceo.lacounty.gov

CHIEF EXECUTIVE OFFICER

Fesia A. Davenport

June 23, 2025

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**REQUEST FOR APPROPRIATION ADJUSTMENTS TO VARIOUS BUDGET UNITS
FISCAL YEAR 2024-25
(ALL DISTRICTS AFFECTED) (3- and 4-VOTES)**

SUBJECT

Board approval is recommended for a number of budget adjustments that are needed to realign and adjust the Fiscal Year (FY) 2024-25 Final Adopted Budget of various County departments and capital projects.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed capital project actions are not considered a project under the California Environmental Quality Act (CEQA) as stated in this letter and based on the record of the proposed activities.
2. Approve the attached operating budgets appropriation adjustments necessary to realign and adjust the FY 2024-25 Final Adopted Budget (Items 1 - 47).
3. Approve the enclosed capital projects appropriation adjustments necessary to realign and adjust the FY 2024-25 Final Adopted Budget (Items 48 - 61).
4. Authorize the Chief Executive Officer (CEO), or her designee, to accept up to \$1,100,000 in No Place Like Home funding from the Los Angeles County Development Authority (LACDA) to partially fund due diligence activities related to the future Los Angeles County Care Community Project, which includes the renovation of existing structures at the Metro State Hospital campus for the purpose of providing permanent supportive housing.



PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Operating Budgets

As part of the process of monitoring the status of each budget unit, we are submitting the second countywide budget adjustments of the fiscal year to properly align and adjust the current year's budget based on financial information provided by departments and concurred with by our office.

The following explains the operating budgets appropriation adjustments for consideration based on information available at this time:

Affordable Housing

1. Reflects an increase of \$1,200,000 in Affordable Housing and Sustainable Communities grant funding from the California Department of Housing and Community Development to support the transit-oriented development at the 3rd and Dangler apartments. (4-VOTES)

Animal Care and Control

2. Reflects increases of \$2,028,000 in appropriation and revenue for increased costs for services provided by other County departments. (4-VOTES)
3. Reflects the transfer of \$284,000 in funding from the Provisional Financing Uses (PFU) budget unit to the Department of Animal Care and Control to continue the Rodent Abatement program and various projects and repairs at all animal care centers. (3-VOTES)

Auditor-Controller

4. Reflects the transfer of \$934,000 in funding from the PFU budget unit to the Auditor-Controller for Board and Audit Committee-ordered audits. (3-VOTES)

Beaches and Harbors

5. Reflects increases of \$800,000 in appropriation and revenue for equipment repairs, fire pit compliance with the California Coastal Commission, LACDA administrative fees for monitoring the Marina del Rey Affordable Housing Policy, and repairs to the Torrance Beach septic tank damaged by the Palisades fire. (4-VOTES)

Board of Supervisors

6. Reflects the transfer of \$47,000 in appropriation from the PFU budget unit to the Board of Supervisors budget unit to fund County governance reform costs. (3-VOTES)
7. Reflects the transfer of \$97,000 in funding from Appropriations for Contingencies in the Cable TV Franchise Fund to the Board of Supervisors budget unit for maintenance and support costs related to the Board Hearing Room. (4-VOTES)

Chief Executive Officer

8. Reflects the transfer of \$338,000 in American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Funds (CLFRF) from the Department of Economic Opportunity (DEO) - Assistance budget unit to the CEO Board Initiatives and Program Sources (BIP) budget unit to support ARPA administrative costs. (3-VOTES)

Consumer and Business Affairs

9. Reflects the transfer of \$600,000 in appropriation from the CEO BIP budget unit to the Department of Consumer and Business Affairs (DCBA) to support the Volunteer Income Tax Assistance program which provides no-cost tax preparation and filing services to local communities through volunteer tax preparers. (3-VOTES)

County Counsel

10. Reflects the transfer of \$76,000 in appropriation from the PFU budget unit to Office of County Counsel for legal services provided by outside counsel for matters that are not litigated and not department specific. (3-VOTES)
11. Reflects the transfer of \$3,510,000 in appropriation from the CEO to the Office of County Counsel for consulting services for the review and evaluation of policies and systems associated with the January 2025 wildfires as directed by the January 28, 2025 Board order. (3-VOTES)

Economic Opportunity

12. Reflects the transfer of \$3,000,000 in ARPA CLFRF-enabled funding from the DCBA to the DEO - Assistance budget unit for the LA Region Small Business Relief Fund to support wildfire relief efforts. (3-VOTES)
13. Reflects the transfer of \$1,538,000 in appropriation from the PFU budget unit to the DEO - Administration budget unit to fund the repayment to the State of California Employment Development Department related to the Chicana Service Action Center legal settlement as stipulated in Agreement No. 6584134. (3-VOTES)
14. Reflects increases of \$245,000 in the DEO - Administration budget unit and \$2,089,000 in the DEO - Assistance budget unit, offset by \$1,884,000 in one-time federal Workforce Innovation and Opportunity Act Additional Assistance funding and \$450,000 in one-time State National Dislocated Worker Grant funding to provide workforce services as part of DEO's wildfire disaster recovery efforts. (4-VOTES)

Fire

15. Reflects the realignment of \$28,700,000 in appropriation, including the use of identified savings in Salaries and Employee Benefits; reduction of \$3,000,000 in operating transfers from Electronic Permitting and Inspections for the County of

Los Angeles; and use of \$10,848,000 in Appropriations for Contingencies in the Fire Department's budget primarily to address increased overtime costs due to the January 2025 wildfires and the 2024 Measure E ballot initiative process. (4-VOTES)

Health Services

16. Reflects adjustments to appropriation and revenue in the Department of Health Services (DHS) budget unit and use of the DHS Enterprise Fund - Committed for DHS obligated fund balance based on current estimates, which include increased costs primarily related to intergovernmental transfers, centralized pharmacy, and specialty medical contracts. The appropriation adjustment is funded with DHS' existing resources. (4-VOTES)
17. Reflects the transfer of \$20,000,000 in funding from the Opioid Settlement Special Revenue Fund - Unallocated Other to the Health Services - Integrated Correctional Health Services budget unit for the Board-approved Medication Assisted Treatment program within the County's correctional facilities, addressing the increasing demand for opioid use disorder treatment. (4-VOTES)

Homeless and Housing Program

18. Reflects the transfer of \$20,000,000 in funding from the Opioid Settlement Special Revenue Fund - Unallocated Other to the Homeless and Housing Program budget unit to partially fund approximately 550 interim housing beds, which is an essential intervention given that an estimated 65 percent of individuals experiencing homelessness have a history of regular illicit drug use. (4-VOTES)

Internal Services

19. Reflects the transfer of \$118,000 in appropriation from the PFU budget unit to the Internal Services Department for Property Assessment Clean Energy settlement claims. (3-VOTES)

LA Plaza de Cultura y Artes

20. Reflects the transfer of \$1,000,000 in appropriation from the First Supervisorial District contracted program services funds to the LA Plaza de Cultura y Artes budget unit for the renovation of their permanent exhibit, LA Starts Here! (3-VOTES)

Mental Health

21. Reflects an increase of \$130,000,000 in appropriation, offset by State and federal revenue, for the Department of Mental Health to support the FY 2022-23 Medi-Cal Interim Settlement for DHS to satisfy the Certified Public Expenditure requirement, and the FY 2023-24 Specialty Mental Health Services provided by DHS through the new Interagency Agreement. (4-VOTES)

Opioid Settlement Fund

22. Reflects adjustments of \$9,612,000 in appropriation to redeem outstanding Lease Revenue Obligation Notes in the Opioid Settlement Special Revenue Fund - Unallocated Other for the Los Angeles General Residential Withdrawal Management Facility. (4-VOTES)

Parks and Recreation

23. Reflects an increase of \$6,527,000 in appropriation, offset by revenue and an adjustment to intrafund transfers to address various operational needs and grant related expenditures. (4-VOTES)

24. Reflects an increase of \$3,287,000 in anticipated golf revenue, offset by corresponding increases of \$2,661,000 in appropriation for the Department of Parks and Recreation's (Parks) operating budget for efforts related to the January 2025 wildfires and \$626,000 in appropriation to various golf course funds for costs for utility increases and management operators. Also reflects ministerial adjustments to realign project budget from Organization Level 1 40535 to Organizational Level 2 40716 for Parks - Washington/Hathaway Golf Course Improvement. (4-VOTES)

25. Reflects the transfer of \$600,000 in appropriation from the First Supervisorial District contracted program services funds to Parks to replace the soccer field at Bassett Park. (3-VOTES)

26. Reflects the transfer of \$40,000 in appropriation from the PFU budget unit to the Parks for improvements at Allen J. Martin Park. (3-VOTES)

Probation

27. Reflects the realignment of \$6,000,000 in appropriation from the Probation Department's Field Services budget unit to the Support Services budget unit to address increased costs for services provided by other County departments. (3-VOTES)

Productivity Investment Fund

28. Reflects the transfer of \$58,000 in funding to return unused funds from the Department of Human Resources to the Productivity Investment Fund (PIF) related to PIF Grants No. 22.14 and No. 20.23. (4-VOTES)

29. Reflects the transfer of \$70,000 in funding for projects approved by the Quality and Productivity Commission from PIF to the Department of Military and Veterans Affairs for PIF Grant No. 25.6. (4-VOTES)

30. Reflects the realignment of \$63,000 in appropriation in PIF for Grant No. 24.15 provided to the Department of Public Health (DPH). Funds were budgeted in the DPH budget unit during the 2024-25 Supplemental Budget. (3-VOTES)

Public Health

31. Reflects the transfer of \$2,700,000 in appropriation from the PFU budget unit to DPH for soil sampling in the Palisades and Eaton areas in the aftermath of the devastating wildfires. (3-VOTES)

32. Reflects increases of \$81,591,000 in appropriation and revenue to meet the operational needs of DPH's Substance Abuse Prevention and Control program including expansion services and contract augmentations. (4-VOTES)

Public Social Services

33. Reflects the realignment of \$13,002,000 in appropriation from the Department of Public Social Services (DPSS) - Administration, California Work Opportunity and Responsibility to Kids, General Relief Anti-Homelessness, and In-Home Supportive Services (IHSS) budget units to the DPSS - Indigent Aid budget unit for a projected General Relief caseload increase. (3-VOTES)

34. Reflects increases of \$1,153,000 in appropriation and revenue for the DPSS - IHSS budget unit due to an increase in enrollment for the IHSS Provider Health Care Plan. (4-VOTES)

Public Works

35. Reflects the transfer of \$250,000 in funding from the Unincorporated County Lighting Maintenance District No. 1687 fund to the Department of Public Works (DPW) - Internal Service Fund to finance the Lighting Maintenance District's share in the purchase of equipment. (4-VOTES)

36. Reflects an increase of \$140,000 in appropriation, offset by State grant revenue, to finance the County's contribution to the City of Torrance for drought-tolerant landscaping. (4-VOTES)

Regional Planning

37. Reflects increases of \$2,269,000 in appropriation for consultant services to support expedited planning review and building inspection services for fire recovery in the County unincorporated areas, fully offset by revenue from the Housing and Community Development grant funds. (4-VOTES)

38. Reflects increases of \$330,000 in appropriation and revenue for consulting services to various agencies serving areas including Chiquita Canyon, Newhall, Universal Studios, Tapia Ranch, Northlake, and Lyons Canyon. (4-VOTES)

Rent Expense

39. Reflects increases of \$1,631,000 in appropriation and revenue in the Rent Expense budget unit to support occupancy setup at the Gas Company Tower, as well as commercial paper and related costs. (4-VOTES)

Sheriff

40. Reflects the transfer of \$24,000 in appropriation from the Fourth Supervisorial District contracted program services funds to the Sheriff's Department to cover the cost of personnel for the Lynwood Gun Buyback Program. (3-VOTES)

41. Reflects an increase of \$33,968,000 in the Sheriff - Custody budget unit for Department of Justice consent decree activities (\$29,120,000), body scanner operations (\$4,227,000), and body-worn camera implementation (\$621,000). This increase is offset by the transfer of \$411,000 from the Sheriff - Court budget unit, \$65,000 from the Sheriff - General Support Services budget unit, as well as \$33,492,000 from the PFU budget unit. (3-VOTES)

42. Reflects the realignment of appropriation, intrafund transfers, and revenue for various contract agreements and operating transfers. Also reflects one-time Assembly Bill (AB) 109 revenue to fund cost increases and equipment purchases for custody operations. (4-VOTES)

Trial Courts

43. Reflects the transfer of \$430,000 in appropriation from the PFU budget unit to the Superior Court - Central District budget unit for increased costs for judicial officer benefits. (3-VOTES)

44. Reflects the transfer of \$6,497,000 in funding from the PFU budget unit to the Trial Court Operations – Unallocated - Other budget unit for increased costs for indigent defense services. (3-VOTES)

Countywide

45. Reflects the transfer of \$62,732,000 from General Fund Appropriations for Contingencies to the PFU budget unit for future budgetary uncertainties. (4-VOTES)

46. Reflects the transfer of \$13,773,000 in MegaFlex health insurance, MegaFlex short-term disability, and MegaFlex long-term disability savings from various County departments to the Nondepartmental Special Accounts budget unit, to fund negotiated salaries and employee benefits increases. Also reflects the use of MegaFlex short-term disability savings to support the Paid Family Leave pilot program. (4-VOTES)

47. Reflects the transfer of \$1,000,000 in appropriation from the PFU budget unit to various departments and budget units to fund the cost of the County's existing information and referral services contract with 211 LA. (3-VOTES)

Capital Projects/Refurbishments Budget

Approval of the enclosed budget adjustments will realign and adjust the FY 2024-25 appropriation of several budget units related to the County's capital programs with no overall impact on net County cost. Specific recommendations affecting the Capital Projects (C.P.) budget include:

Capital Projects

48. Reflects the transfer of \$19,000 from East Los Angeles Community Arts and Theatre Center, C.P. No. 77154, to the Grand Park operating budget unit to reimburse the cost of the Gloria Molina Memorial Plaque. (3-VOTES)

49. Reflects an increase of \$3,000,000 in appropriation, offset with federal grant revenue from FY 2022 Community Project funding, which is administered by the Department of Housing and Urban Development, as follows: \$1,500,000 for San Gabriel Valley Aquatic Center, C.P. No. 69909 and \$1,500,000 for MacLaren Community Park, C.P. No. 69953. Also reflects an increase of \$29,000 in appropriation, offset with revenue from the State Proposition 68 Recreational Infrastructure Revenue Enhancement grant program for Everett Martin Park Restroom Replacement, C.P. No. 87854. (4-VOTES)

50. Reflects an increase of \$972,000 in appropriation, offset with State grant funds deposited in a County trust account, for the General Hospital and West Campus Project, C.P. No. 87883, to reimburse project expenditures. (4-VOTES)

Civic Art Special Fund

51. Reflects the transfer of \$156,000 from various capital projects to the Civic Art Special Fund as part of the Civic Art Fee allocation, per the Civic Art Policy approved by the Board of Supervisors in December 2004 and subsequently amended in August 2020. The Civic Art policy requires that an amount equal to one percent of the construction and design allocations of each eligible capital project (not to exceed \$1,000,000) be contributed to public art as follows: (4-VOTES)

- a) \$34,000 from the Charles White Improvements C.P. No. 87801.
- b) \$6,000 from the San Gabriel Valley Aquatic Center, C.P. No. 69909.
- c) \$77,000 from the Civic Center Power Plant Boilers and Chillers Replacement, C.P. No. 87735.
- d) \$39,000 from the Camp Afflerbaugh Closed-Circuit Television Project, C.P. No. 87700.

Also reflects increases of \$303,000 in appropriation and revenue to align unanticipated revenue from various departmental projects. (4-VOTES)

Extraordinary Maintenance

52. Reflects the transfer of \$1,314,000 from the Federal and State Disaster Aid budget unit to the Extraordinary Maintenance (EM) budget unit to reimburse expenditures incurred in the 2010 Crown Fire. (3-VOTES)

Facility Reinvestment Program

53. Reflects the reallocation of \$711,000 in the EM budget unit to fund unanticipated expenditures in various Facility Reinvestment Program (FRP) capital projects in FY 2024-25. Also reflects the transfer of \$441,000 between various FRP capital projects to cover anticipated FY 2024-25 expenditures. (3-VOTES)

- a) Decrease of \$215,000 in appropriation for the Arboretum Volunteer Building System Replacements, C.P. No. 87759.
- b) Decrease of \$226,000 in appropriation for the Alondra Park Auditorium Heating, Ventilation, and Air Conditioning (HVAC) System Replacement, C.P. No. 87758.
- c) Increase of \$226,000 in appropriation for the Belvedere Park Gym Electrical and Lighting System Replacement, C.P. No. 87897.
- d) Increase of \$11,000 in appropriation for the El Cariso Park Recreation Building Roofing System Replacement, C.P. No. 87899.
- e) Increase of \$150,000 in appropriation for the Dorothy Kirby Center Security Cottage HVAC System Replacement, C.P. No. 87907.
- f) Increase of \$550,000 in appropriation for the Harry Hufford Registrar-Recorder/County Clerk Chillers Replacement, C.P. No. 87910.
- g) Increase of \$215,000 in appropriation for the Arboretum East Propagation Greenhouse System Replacements, C.P. No. 87760.

Parks and Recreation

54. Reflects the transfer of \$457,000 from the Large Scale Events, C.P. No. 8A070, to Parks for Olympics planning studies at Frank G. Bonelli Regional Park. (3-VOTES)

55. Reflects the transfer of \$1,069,000 from the EM budget unit to the Parks' operating budget unit for repairing the power outage at Frank G. Bonelli Regional Park. (3-VOTES)

Public Defender

56. Reflects the transfer of \$400,000 from the Department of Public Defender's (PD) operating budget unit to the Clara Shortridge Foltz 19th Floor Reimbursement-PD, C.P. No. 87326, to fund the project's Phase 5 estimated shortfall. (3-VOTES)

Public Works

57. Reflects the transfer of \$3,500,000 from the DPW - Flood Control District operating budget unit to the DPW Headquarters Storm Drain Replacement, C.P. No. 89287, to start building funds for the project in the current fiscal year. Additional funding is pending to fully fund the project that has a total cost estimate of approximately \$6,000,000. (3-VOTES)

58. Reflects the transfer of \$10,296,000 from Various-Refurbishment-Variou DPW Office Site Improvements, C.P. No. 86708, to the DPW operating budget unit to fund plan check and inspection services. (3-VOTES)

Project and Facility Development

59. Reflects an increase of \$2,715,000 in appropriation in the Project and Facility Development (PFD) budget unit, offset with the following revenue sources: \$1,615,000 from the AB 157 Budget Act of 2024, currently held in the Department of Mental Health Liability Account, and \$1,100,000 from the LACDA No Place Like Home Grant for the cost of the Metro State Hospital's due diligence activities. (4-VOTES)

60. Reflects the transfer of \$1,359,000 from various capital projects to the PFD budget unit to reimburse the predevelopment costs advanced by PFD for ARPA CLFRF-funded projects, thru ARPA's revenue loss provisions, as follows: \$607,000 from Martin Luther King Jr. (MLK) Medical Campus (MC) Sexual Health Clinic Remodeling-CEO, C.P. No. 8A054; \$162,000 from the MLK Jr. MC TAY Drop-In Center, C.P. No. 8A055; \$531,000 from the MLK Jr. MC North Parking Structure, C.P. No. 6A015; and \$59,000 from H. Claude Hudson Comprehensive Health Center Urgent Care Center Remodeling, C.P. No. 8A087. (3-VOTES)

Stormwater Projects

61. Reflects the transfer of \$10,320,000 from Measure W - Safe Clean Water District Program Administration Fund's operating budget unit to the Los Angeles River Segment B Load Reduction Strategy, C.P. No. 69839, to fund the stormwater component of the capital project. (4-VOTES)

LACDA Funding

Authorize the CEO, or her designee, to accept up to \$1,100,000 in No Place Like Home funding from LACDA to partially fund due diligence activities related to the future Los Angeles County Care Community Project, which includes the renovation of existing structures at the Metro State Hospital campus for the purpose of providing permanent supportive housing.

Implementation of Strategic Plan Goals

The recommended actions are consistent with the County Strategic Plan, specifically North Star 3 – Realize Tomorrow’s Government Today by strengthening our internal controls and processes while being cognizant of efficiency to continue good stewardship of the public trust and fiscal responsibility. Approval of these adjustments will promote operational effectiveness by supporting timely delivery of customer oriented and efficient public service, and fiscal sustainability through proactive and prudent fiscal practices.

FISCAL IMPACT/FINANCING

Operating Budgets

The recommended adjustments have no overall impact since they are financed with the transfer of existing funding from one budget or reserve to another, or are offset with operating revenues.

Capital Project Budgets

The recommended actions will have no overall impact on the County budget since they are financed with the transfer of existing funding from one budget to another.

FACTS AND PROVISION/LEGAL REQUIREMENTS

N/A

ENVIRONMENTAL DOCUMENTATION

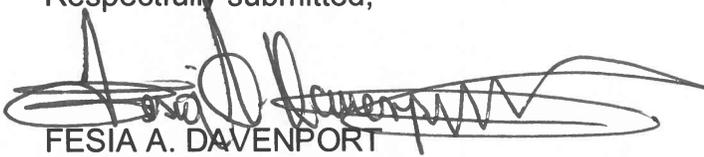
The recommended actions are not subject to the CEQA because they are activities that are excluded from the definition of a project by section 21065 of the California Public Resources Code and sections 15378(b)(2)(4) and (5) of the State CEQA Guidelines which apply to continuing administrative or maintenance activities such as purchases of supplies, the creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment and/or administrative activities that will not result in direct or indirect physical changes in the environment.

The Honorable Board of Supervisors
June 23, 2025
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IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the attached budget adjustments will allow the Board to realign and appropriate funding to more accurately reflect the spending needs of departments and our Office using the most recent information available and provide sufficient appropriation to continue the design and/or construction of capital projects.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Fesia A. Davenport', written over a horizontal line.

FESIA A. DAVENPORT
Chief Executive Officer

FAD:JMN:MM
YR:VT:JY:TL:cg

Attachments

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
AFFORDABLE HOUSING A01-AM-88-8743-10160 HOMELESS HOUSING GRANTS INCREASE REVENUE	1,200,000	AFFORDABLE HOUSING A01-AM-5500-10160 OTHER CHARGES INCREASE APPROPRIATION	1,200,000
SOURCES TOTAL	\$ 1,200,000	USES TOTAL	\$ 1,200,000

JUSTIFICATION

Reflects an increase in appropriation and revenue for Affordable Housing and Sustainable Communities grant from the California Department of Housing and Community Development to support the transit-oriented development at the 3rd and Dangler Apartments.

Cheri Todoroff

Digitally signed by: Cheri Todoroff
DN: CN = Cheri Todoroff email =
ctodoroff@ceo.lacounty.gov C = AD
Date: 2025.04.30 09:37:39 -07'00'

AUTHORIZED SIGNATURE

CHERI TODOROFF, ASSISTANT CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner
Date: 2025.06.12 16:54:00 -07'00'

AUDITOR-CONTROLLER

BY

Andrea Turner

B.A. NO. 251

DATE

6/12/2025

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes

DATE

06.13.2025

Digitally signed by Yolanda Reyes
Date: 2025.06.13 11:22:58 -07'00'

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

ANIMAL CARE AND CONTROL
A01-AN-92-9297-18950
HUMANE SERVICES
INCREASE REVENUE

2,028,000

ANIMAL CARE AND CONTROL
A01-AN-2000-18950
SERVICES & SUPPLIES
INCREASE APPROPRIATION

2,028,000

SOURCES TOTAL

\$ 2,028,000

USES TOTAL

\$ 2,028,000

JUSTIFICATION

Reflects increases in revenue and appropriation for increased costs for services provided by other County departments.

Christine Frias Digitally signed by Christine Frias
Date: 2025.06.11 13:24:15 -07'00'

AUTHORIZED SIGNATURE

CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 16:58:45 -07'00'

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 11:28:27 -07'00'

DATE **6/13/25**

B.A. NO. **252**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	284,000	ANIMAL CARE AND CONTROL A01-AN-2000-18950 SERVICES & SUPPLIES INCREASE APPROPRIATION	284,000
SOURCES TOTAL	\$ 284,000	USES TOTAL	\$ 284,000

JUSTIFICATION

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Department of Animal Care and Control to continue the Rodent Abatement program and various projects and repairs at all animal care centers.

Christine Frias Digitally signed by Christine Frias
Date: 2025.06.11 13:25:08 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 17:03:10 -07'00'

B.A. NO. 253

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 11:36:00 -07'00'

DATE

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PFU-AUDITOR-CONTROLLER A01-CB-2000-13749-13776 SERVICES & SUPPLIES DECREASE APPROPRIATION	934,000	AUDITOR-CONTROLLER A01-AU-6800-10700 INTRAFUND TRANSFERS INCREASE APPROPRIATION	934,000
SOURCES TOTAL	\$ 934,000	USES TOTAL	\$ 934,000

JUSTIFICATION

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Auditor-Controller for Board and Audit Committee-ordered audits.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 20:59:57 -07'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 17:06:07 -07'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 12:30:52 -07'00'

B.A. NO. 254

DATE 6/12/25

DATE

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES		USES	
BEACHES AND HARBORS A01-BH-92-9499-27500 SERV CHG-PARK METER COLL INCREASE REVENUE	600,000	BEACHES AND HARBORS A01-BH-2000-27500 SERVICES & SUPPLIES INCREASE APPROPRIATION	800,000
BEACHES AND HARBORS A01-BH-86-8500-27500 LEASEHOLD/RENT INCREASE REVENUE	200,000		
SOURCES TOTAL	\$ 800,000	USES TOTAL	\$ 800,000

JUSTIFICATION

Reflects increases in revenue and appropriation for equipment repairs, fire pit compliance with the California Coastal Commission, Los Angeles County Development Authority (LACDA) administrative fees for monitoring the Marina del Rey Affordable Housing Policy, and repairs to the Torrance Beach septic tank damaged by the Palisades fire.

Christine Frias Digitally signed by Christine Frias
Date: 2025.06.11 13:25:51 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 17:09:40 -07'00'

B.A. NO. 255

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 13:13:59 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	47,000	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION	47,000
SOURCES TOTAL	\$ 47,000	USES TOTAL	\$ 47,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Board of Supervisors to fund County governance reform costs.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 20:59:36 -07'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 17:13:36 -07'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 13:19:24 -07'00'

B.A. NO. 256

DATE 6/12/25

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES		USES	
CABLE TV FRANCHISE FUND S01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	97,000	CABLE TV FRANCHISE FUND S01-BS-6100-41059 OTHER FINANCING USES INCREASE APPROPRIATION	97,000
BOARD OF SUPERVISORS A01-BS-96-9911-10010 OPERATING TRANSFERS IN INCREASE REVENUE	97,000	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION	97,000
SOURCES TOTAL	\$ 194,000	USES TOTAL	\$ 194,000

JUSTIFICATION

Reflects the transfer of funding from Appropriations for Contingencies in the Cable TV Franchise Fund to the Board of Supervisors for maintenance and support costs related to the Board Hearing Room.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 20:59:48 -07'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 17:16:18 -07'00'

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 13:21:21 -07'00'

DATE **6/13/25**

B.A. NO. 257

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
ECONOMIC AND BUSINESS DEVELOPMENT		BOARD INITIATIVES AND PROGRAM SOURCES	
A01-EW-2000-27920-27921		A01-AO-2000-10150	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	338,000	INCREASE APPROPRIATION	338,000
SOURCES TOTAL		USES TOTAL	
	\$ 338,000		\$ 338,000

JUSTIFICATION

Reflects the transfer of American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Funds (CLFRF) from the Department of Economic Opportunity Economic and Business Development budget unit to the Chief Executive Office Board Initiatives and Program Sources budget unit to support ARPA administrative costs.

Albert Navas

Digitally signed by Albert Navas
Date: 2025.06.10 15:59:50
-07'00'

AUTHORIZED SIGNATURE

ALBERT NAVAS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 17:18:23
-07'00'

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 13:23:21
-07'00'

DATE **6/13/25**

B.A. NO. **258**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
BOARD INITIATIVES AND PROGRAM SOURCES		CONSUMER AND BUSINESS AFFAIRS	
A01-AO-2000-10150		A01-CA-2000-19100	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	600,000	INCREASE APPROPRIATION	600,000
SOURCES TOTAL		USES TOTAL	
	\$ 600,000		\$ 600,000

JUSTIFICATION

Reflects the transfer of appropriation from the Chief Executive Office Board Initiatives and Program Sources budget unit to the Department of Consumer and Business Affairs to support the Volunteer Income Tax Assistance (VITA) program which provides no-cost tax preparation and filing services to local communities through volunteer tax preparers.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 20:58:13 -07'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 17:19:50 -07'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 13:25:23 -07'00'

B.A. NO. 259

DATE 6/12/25

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	76,000	COUNTY COUNSEL A01-CC-2000-11050 SERVICES & SUPPLIES INCREASE APPROPRIATION	76,000
SOURCES TOTAL	\$ 76,000	USES TOTAL	\$ 76,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Office of County Counsel for legal services provided by outside counsel for matters that are not litigated and not department specific.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 20:58:31 -07'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 17:21:19 -07'00'

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 13:26:23 -07'00'

DATE **6/13/25**

B.A. NO. 260

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
CHIEF EXECUTIVE OFFICER A01-AO-2000-10100 SERVICES & SUPPLIES DECREASE APPROPRIATION	3,510,000	COUNTY COUNSEL A01-CC-2000-11050 SERVICES & SUPPLIES INCREASE APPROPRIATION	3,510,000
SOURCES TOTAL	\$ 3,510,000	USES TOTAL	\$ 3,510,000

JUSTIFICATION

Reflects the transfer of appropriation from the Chief Executive Office's operating budget to the Office of County Counsel for consulting services for the review and evaluation of policies and systems associated with the January 2025 wildfires as directed by the January 28, 2025 Board motion.

Albert Navas

Digitally signed by Albert Navas
Date: 2025.06.10 16:00:26
-07'00'

AUTHORIZED SIGNATURE

ALBERT NAVAS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 17:24:04
-07'00'

B.A. NO. 261

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 13:31:11
-07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
CONSUMER AND BUSINESS AFFAIRS A01-CA-2000-19100 SERVICES & SUPPLIES DECREASE APPROPRIATION	3,000,000	ECONOMIC DEVELOPMENT A01-EW-2000-10170 SERVICES & SUPPLIES INCREASE APPROPRIATION	3,000,000
SOURCES TOTAL	\$ 3,000,000	USES TOTAL	\$ 3,000,000

JUSTIFICATION

Reflects the transfer of American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Fund (CLFRF) enabled funding from the Department of Consumer and Business Affairs to the Economic Development budget unit for the LA Region Small Business Relief Fund to support wildfire relief efforts.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 20:58:21 -07'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 17:25:42 -07'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 13:33:47 -07'00'

B.A. NO. 262

DATE **6/12/25**

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES		USES	
PFU-VARIOUS		ECONOMIC OPPORTUNITY - ADMINISTRATION	
A01-CB-2000-13749-13760		A01-EW-2000-27910	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	1,538,000	INCREASE APPROPRIATION	1,538,000
SOURCES TOTAL		USES TOTAL	
	\$ 1,538,000		\$ 1,538,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Department of Economic Opportunity - Administration budget to fund the repayment to the State of California Employment Development Department related to the Chicana Service Action Center legal settlement as stipulated in Agreement No. 6584134.

Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2025.06.10 16:43:40 -07'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 17:28:06 -07'00'

B.A. NO. 263

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 13:34:47 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES

USES

ECONOMIC OPPORTUNITY - ADMINISTRATION

A01-EW-90-9010-27910

WORKFORCE SERVICES

INCREASE REVENUE

245,000

ECONOMIC OPPORTUNITY - ADMINISTRATION

A01-EW-2000-27910

SERVICES & SUPPLIES

INCREASE APPROPRIATION

245,000

ECONOMIC AND BUSINESS DEVELOPMENT

A01-EW-90-9010-27920-27921

WORKFORCE SERVICES

INCREASE REVENUE

2,089,000

ECONOMIC AND BUSINESS DEVELOPMENT

A01-EW-2000-27920-27921

SERVICES & SUPPLIES

INCREASE APPROPRIATION

2,089,000

SOURCES TOTAL

\$ 2,334,000

USES TOTAL

\$ 2,334,000

JUSTIFICATION

Reflects increases of \$245,000 in the Economic Opportunity - Administration budget unit and \$2,089,000 in the Economic and Business Development budget unit, offset by \$1,884,000 in one-time federal Workforce Innovation and Opportunity Act (WIOA) Additional Assistance funding and \$450,000 in one-time National Dislocated Worker Grant funding from the State to provide workforce services as part of the Department of Economic Opportunity's wildfire disaster recovery efforts.

Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2025.06.10 16:44:10 -07'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 17:35:24 -07'00'

B.A. NO. 264

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 13:36:31 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 42,548,000

USES TOTAL

\$ 42,548,000

JUSTIFICATION

Reflects the realignment of appropriation, including the use of identified savings in Salaries and Employee Benefits; reduction of operating transfers; and use of Appropriations for Contingencies in the Fire Department's budget primarily to address increased overtime costs due to the January 2025 wildfires and the 2024 Measure E ballot initiative process.

Brian Hoffman Digitally signed by Brian Hoffman
Date: 2025.06.10 18:23:07 -07'00'

AUTHORIZED SIGNATURE

BRIAN HOFFMAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 17:47:27 -07'00'

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 13:37:44 -07'00'

DATE **6/13/25**

B.A. NO. **265**

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT DA1-FR-1000-40100-40111 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT DA1-FR-2000-40100-40129 SERVICES & SUPPLIES INCREASE APPROPRIATION
6,000,000	600,000
FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT DA1-FR-5500-40100-40111 OTHER CHARGES DECREASE APPROPRIATION	FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG DA1-FR-1000-40100-40177 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION
11,000,000	500,000
FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT DA1-FR-6030-40100-40111 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT DA1-FR-1000-40100-40055 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION
2,000,000	4,000,000
FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT DA1-FR-6030-40100-40650 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT DA1-FR-1000-40100-40526 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION
2,000,000	7,500,000
FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT DA1-FR-6030-40100-40129 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-1000-40100-40215 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION
1,090,000	26,948,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-6030-40100-40215 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	EP - FIRE A01-EP-96-9911-35000-35300 OPERATING TRANSFERS IN DECREASE REVENUE
1,000,000	3,000,000
FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT DA1-FR-2000-40100-40526 SERVICES & SUPPLIES DECREASE APPROPRIATION	
500,000	
FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT DA1-FR-2000-40100-40191 SERVICES & SUPPLIES DECREASE APPROPRIATION	
2,110,000	

Andrea Turner
 Digitally signed by Andrea Turner
 Date: 2025.06.12 17:48:00 -07'00'

B.A. NO. 265 6/12/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25 4 - VOTES			
SOURCES		USES	
FIRE DEPARTMENT - PREVENTION BUDGET UNIT			
DA1-FR-6100-40100-40161			
OTHER FINANCING USES			
DECREASE APPROPRIATION	3,000,000		
FIRE DEPARTMENT			
DA1-3303			
APPROPRIATIONS FOR CONTINGENCIES			
DECREASE APPROPRIATION	10,848,000		
EP - FIRE			
A01-EP-2000-35000-35300			
SERVICES & SUPPLIES			
DECREASE APPROPRIATION	3,000,000		
SOURCES TOTAL	\$ 42,548,000	USES TOTAL	\$ 42,548,000

Andrea
Turner

Digitally signed by
Andrea Turner
Date: 2025.06.12
17:48:21 -07'00'

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 5

BA DETAIL - SEE ATTACHMENT PAGES 1 - 5

SOURCES TOTAL

\$ 528,855,000

USES TOTAL

\$ 528,855,000

JUSTIFICATION

Reflects adjustments to appropriation and revenue in the Department of Health Services (DHS) budget and use of the DHS Enterprise Fund - Committed for DHS obligated fund balance based on current estimates, which include increased costs primarily related to intergovernmental transfers, centralized pharmacy, and specialty medical contracts. The appropriation adjustment is funded with DHS' existing resources.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.06.10 14:56:48
-07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Andrea Turner**

Digitally signed by Andrea Turner
Date: 2025.06.12 18:27:49
-07'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

Digitally signed by
Yolanda Reyes
Date: 2025.06.13
13:42:30 -07'00'

B.A. NO. 266

DATE **6/12/25**

DATE

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-6030-60010 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	4,000,000	LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-1000-60010 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	34,000,000
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-90-9082-60010 QUALITY INCENTIVE PROGRAM IN M-CAL (QIP) INCREASE REVENUE	112,975,000	LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-2000-60010 SERVICES & SUPPLIES INCREASE APPROPRIATION	13,500,000
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9911-60010 OPERATING TRANSFERS IN INCREASE REVENUE	10,757,000	LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-5500-60010 OTHER CHARGES INCREASE APPROPRIATION	69,475,000
		LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9912-60010 OPERATING SUBSIDY - GENERAL FUND DECREASE REVENUE	10,757,000
HARBOR-UCLA MEDICAL CENTER MN1-HH-90-9082-60020 QUALITY INCENTIVE PROGRAM IN M-CAL (QIP) INCREASE REVENUE	65,180,000	HARBOR-UCLA MEDICAL CENTER MN1-HH-1000-60020 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	31,000,000
HARBOR-UCLA MEDICAL CENTER MN1-HH-92-943P-60020 MEDI-CAL MANAGED CARE INCREASE REVENUE	38,000,000	HARBOR-UCLA MEDICAL CENTER MN1-HH-2000-60020 SERVICES & SUPPLIES INCREASE APPROPRIATION	11,500,000
HARBOR-UCLA MEDICAL CENTER MN1-HH-96-9911-60020 OPERATING TRANSFERS IN INCREASE REVENUE	15,068,000	HARBOR-UCLA MEDICAL CENTER MN1-HH-5500-60020 OTHER CHARGES INCREASE APPROPRIATION	60,680,000

Andrea
Turner

 Digitally signed by Andrea
Turner
Date: 2025.06.12
18:28:15 -07'00'

BA 266 6/12/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
	HARBOR-UCLA MEDICAL CENTER MN1-HH-96-9912-60020 OPERATING SUBSIDY - GENERAL FUND DECREASE REVENUE 15,068,000
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-90-9082-60040 QUALITY INCENTIVE PROGRAM IN M-CAL (QIP) INCREASE REVENUE 8,227,000	RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-1000-60040 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 16,500,000
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-96-9911-60040 OPERATING TRANSFERS IN INCREASE REVENUE 28,449,000	RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-2000-60040 SERVICES & SUPPLIES INCREASE APPROPRIATION 5,500,000
	RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-5500-60040 OTHER CHARGES INCREASE APPROPRIATION 10,227,000
	RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-96-9912-60040 OPERATING SUBSIDY - GENERAL FUND DECREASE REVENUE 4,449,000
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-90-9082-60050 QUALITY INCENTIVE PROGRAM IN M-CAL (QIP) INCREASE REVENUE 47,525,000	OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-1000-60050 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 28,500,000
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-92-943P-60050 MEDI-CAL MANAGED CARE INCREASE REVENUE 20,000,000	OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-2000-60050 SERVICES & SUPPLIES INCREASE APPROPRIATION 15,000,000

Andrea
Turner

 Digitally signed by Andrea
Turner
Date: 2025.06.12
18:28:40 -07'00'

BA 266 6/12/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-96-9911-60050 OPERATING TRANSFERS IN INCREASE REVENUE	10,726,000	OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-5500-60050 OTHER CHARGES INCREASE APPROPRIATION	24,025,000
		OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-96-9912-60050 OPERATING SUBSIDY - GENERAL FUND DECREASE REVENUE	10,726,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-5350-20000 S & S EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	30,000,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-1000-20000 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	2,000,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-5500-20000 OTHER CHARGES DECREASE APPROPRIATION	500,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-2000-20000 SERVICES & SUPPLIES INCREASE APPROPRIATION	34,000,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-6030-20000 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	11,000,000		
HEALTH SERVICES - COMMUNITY PROGRAMS A01-HU-92-943P-22200 MEDI-CAL MANAGED CARE INCREASE REVENUE	239,000	HEALTH SERVICES - COMMUNITY PROGRAMS A01-HU-5500-22200 OTHER CHARGES INCREASE APPROPRIATION	239,000

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
18:29:02 -07'00'

BA 266 6/12/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-6030-20100 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	1,000,000	HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-1000-20100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	21,500,000
HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-90-9082-20100 QUALITY INCENTIVE PROGRAM IN M-CAL (QIP) INCREASE REVENUE	18,209,000	HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-2000-20100 SERVICES & SUPPLIES INCREASE APPROPRIATION	30,000,000
		HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-5500-20100 OTHER CHARGES INCREASE APPROPRIATION	14,209,000
HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-6030-22100 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	1,000,000	HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-1000-22100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,000,000
ENT SUB - LA GENERAL MEDICAL CENTER A01-AC-6100-21200-21224 OTHER FINANCING USES DECREASE APPROPRIATION	10,757,000		
ENT SUB - HARBOR-UCLA MEDICAL CENTER A01-AC-6100-21200-21226 OTHER FINANCING USES DECREASE APPROPRIATION	15,068,000		
ENT SUB - RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER A01-AC-6100-21200-21230 OTHER FINANCING USES DECREASE APPROPRIATION	4,449,000		

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
18:29:20 -07'00'

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
ENT SUB - OLIVE VIEW-UCLA MEDICAL CENTER	
A01-AC-6100-21200-21232	
OTHER FINANCING USES	
DECREASE APPROPRIATION	10,726,000
DHS ENTERPRISE FUND	DHS ENTERPRISE FUND
MN2-3078	MN2-HS-6100-60070
COMMITTED FOR DHS	OTHER FINANCING USES
DECREASE OBLIGATED FUND BALANCE	INCREASE APPROPRIATION
65,000,000	65,000,000
SOURCES TOTAL	USES TOTAL
\$ 528,855,000	\$ 528,855,000

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
18:29:52 -07'00'

BA 266 6/12/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES		USES	
OPIOID SETTLEMENT SPECIAL REVENUE FUND BT8-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION		OPIOID SETTLEMENT SPECIAL REVENUE FUND BT8-PH-6100-41100 OTHER FINANCING USES INCREASE APPROPRIATION	
	20,000,000		20,000,000
HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-96-9911-22100 OPERATING TRANSFERS IN INCREASE REVENUE		HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-2000-22100 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	20,000,000		20,000,000
SOURCES TOTAL		USES TOTAL	
	\$ 40,000,000		\$ 40,000,000

JUSTIFICATION

Reflects the transfer of funding from the Opioid Settlement Special Revenue Fund to the Health Services - Integrated Correctional Health Services budget unit for the Board approved Medication Assisted Treatment program within the County's correctional facilities, addressing the increasing demand for opioid use disorder treatment.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.06.10 14:57:02
-07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 18:32:09
-07'00'

DATE **6/12/25**

AUDITOR-CONTROLLER

B.A. NO. **267**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE **6/13/25**

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 14:23:06
-07'00'

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

SOURCES		USES	
OPIOID SETTLEMENT SPECIAL REVENUE FUND BT8-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION		OPIOID SETTLEMENT SPECIAL REVENUE FUND BT8-PH-6100-41100 OTHER FINANCING USES INCREASE APPROPRIATION	
	20,000,000		20,000,000
HOMELESS AND HOUSING PROGRAM A01-CB-96-9911-26685 OPERATING TRANSFERS IN INCREASE REVENUE		HOMELESS AND HOUSING PROGRAM A01-CB-5500-26685 OTHER CHARGES INCREASE APPROPRIATION	
	20,000,000		20,000,000
SOURCES TOTAL		USES TOTAL	
	\$ 40,000,000		\$ 40,000,000

JUSTIFICATION

Reflects the transfer of funding from the Opioid Settlement Special Revenue Fund to the Homeless and Housing Program budget unit to partially fund approximately 550 interim housing beds, which is an essential intervention given that an estimated 65% of individuals experiencing homelessness have a history of regular illicit drug use.

Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2025.06.10 16:40:02 -07'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 18:35:01 -07'00'

B.A. NO. 268

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 14:58:37 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	118,000	INTERNAL SERVICES A01-IS-5500-13100 OTHER CHARGES INCREASE APPROPRIATION	118,000
SOURCES TOTAL	\$ 118,000	USES TOTAL	\$ 118,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Internal Services Department for Property Assessment Clean Energy (PACE) settlement claims.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 20:58:43 -07'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 18:36:54 -07'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 14:59:30 -07'00'

B.A. NO. 269

DATE **6/12/25**

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	1,000,000	LA PLAZA DE CULTURA Y ARTES A01-CB-2000-28100 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,000,000
SOURCES TOTAL	\$ 1,000,000	USES TOTAL	\$ 1,000,000

JUSTIFICATION

Reflects the transfer of appropriation from the Board of Supervisors First District contracted program services funds to the LA Plaza de Cultura y Artes budget unit for the renovation of the permanent exhibit, LA Starts Here!

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 20:58:54 -07'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 18:38:36 -07'00'

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:01:46 -07'00'

DATE **6/13/25**

B.A. NO. 270

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 130,000,000

USES TOTAL

\$ 130,000,000

JUSTIFICATION

Reflects an increase of appropriation, offset by federal and State revenue, for the Department of Mental Health to support 1) FY 2022-23 Medi-Cal Interim Settlement for the Department of Health Services (DHS) to satisfy the Certified Public Expenditure requirement, and 2) FY 2023-24 Specialty Mental Health Services provided by DHS through the new Interagency Agreement.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.06.10 14:57:22
-07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

Andrea Turner Digitally signed by Andrea Turner
Date: 2025.06.12 18:46:14 -07'00'

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes

Digitally signed by
Yolanda Reyes
Date: 2025.06.13
15:02:53 -07'00'

B.A. NO. 271

DATE

6/12/25

DATE

6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
<p>MENTAL HEALTH A01-MH-90-9025-20500 FEDERAL MEDI-CAL INCREASE REVENUE</p>	<p>MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION</p>
78,291,000	130,000,000
<p>MENTAL HEALTH A01-MH-88-8763-20500 STATE AID-MENTAL HEALTH INCREASE REVENUE</p>	
5,164,000	
<p>MENTAL HEALTH A01-MH-88-876B-20500 SB 75 FULL SCOPE MEDI-CAL FOR ALL CHILDREN INCREASE REVENUE</p>	
2,806,000	
<p>MENTAL HEALTH A01-MH-88-8949-20500 2011 REALIGNMENT - EPSDT INCREASE REVENUE</p>	
3,886,000	
<p>MENTAL HEALTH A01-MH-88-8945-20500 2011 REALIGNMENT - MANAGED CARE INCREASE REVENUE</p>	
23,145,000	
<p>MENTAL HEALTH A01-MH-88-8925-20500 2011 REALIGNMENT - MENTAL HEALTH INCREASE REVENUE</p>	
16,708,000	
SOURCES TOTAL	USES TOTAL
\$ 130,000,000	\$ 130,000,000

Andrea
Turner

 Digitally signed by Andrea
Turner
Date: 2025.06.12
18:46:32 -07'00'

B.A. NO. 271 6/12/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
OPIOID SETTLEMENT SPECIAL REVENUE FUND BT8-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	9,612,000	OPIOID SETTLEMENT SPECIAL REVENUE FUND BT8-PH-5500-41100 OTHER CHARGES INCREASE APPROPRIATION	9,612,000
SOURCES TOTAL		USES TOTAL	
\$ 9,612,000		\$ 9,612,000	

JUSTIFICATION

Reflects appropriation adjustments to redeem outstanding Lease Revenue Obligation Notes (LRON) in the Opioid Settlement Special Revenue Fund for the Los Angeles General Residential Withdrawal Management Facility.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.06.10 14:55:38
-07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 18:48:24
-07'00'

B.A. NO. 272

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:03:50
-07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 6,527,000

USES TOTAL \$ 6,527,000

JUSTIFICATION

Reflects an increase in appropriation and revenue, as well as an adjustment to intrafund transfers, to address various operational needs and grant related expenditures.

Christine Frias Digitally signed by Christine Frias
Date: 2025.06.11 13:27:00 -07'00'

AUTHORIZED SIGNATURE

CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION
Andrea
Turner
Digitally signed by Andrea Turner
Date: 2025.06.12 18:54:55 -07'00'

AUDITOR-CONTROLLER

BY Turner

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:04:50 -07'00'

BY Reyes

B.A. NO. 273

DATE 6/12/25

DATE 6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
PARKS AND RECREATION A01-PK-88-8831-27640 STATE-OTHER INCREASE REVENUE	PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION
1,900,000	6,377,000
PARKS AND RECREATION A01-PK-94-9711-27640 NON-RECURRING MISC REVENUE INCREASE REVENUE	PARKS AND RECREATION A01-PK-6030-27640 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION
1,320,000	150,000
PARKS AND RECREATION A01-PK-90-9013-27640 COMMUNITY DEVELOPMENT BLOCK GRANT INCREASE REVENUE	
150,000	
PARKS AND RECREATION A01-PK-6800-27640 INTRAFUND TRANSFERS DECREASE APPROPRIATION	
240,000	
PARKS AND RECREATION A01-PK-92-9461-27640 OTHER CHARGES FOR SERVICES INCREASE REVENUE	
500,000	
PARKS AND RECREATION A01-PK-86-8650-27640 LEASES INCREASE REVENUE	
392,000	
PARKS AND RECREATION A01-PK-86-9765-27640 MANAGEMENT LEASES INCREASE REVENUE	
171,000	
PARKS AND RECREATION A01-PK-92-R220-27640 PUBLIC WORKS INTERNAL SERVICE FUND INCREASE REVENUE	
1,854,000	
SOURCES TOTAL	USES TOTAL
\$ 6,527,000	\$ 6,527,000

B.A. NO. 273 6/12/25

**Andrea
Turner**

Digitally signed by Andrea
Turner
Date: 2025.06.12
18:54:27 -07'00'

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 35,548,000

USES TOTAL

\$ 35,548,000

JUSTIFICATION

Reflects a \$3,287,000 increase in anticipated golf revenue, offset by appropriation increases of \$2,661,000 for the Department of Parks and Recreation's (Parks) operating budget for wildfire efforts and \$626,000 to various golf course funds for utility and management agreement cost increases. Also reflects ministerial adjustments to realign project budget from Organization Level 1 40535 to Organizational Level 2 40716 for Parks - Washington/Hathaway Golf Course Improvement.

Christine Frias Digitally signed by Christine Frias
Date: 2025.06.11 13:28:09 -07'00'

AUTHORIZED SIGNATURE

CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Andrea Turner**

Digitally signed by Andrea Turner
Date: 2025.06.12 19:16:08 -07'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:05:25 -07'00'

B.A. NO. 274

DATE 6/12/25

DATE 6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
PARKS AND RECREATION - WHITTIER NARROWS GOLF COURSE CA8-PK-86-9765-40536-40647 MANAGEMENT LEASES INCREASE REVENUE	PARKS AND RECREATION - VICTORIA GOLF COURSE CA8-PK-2000-40536-40645 SERVICES & SUPPLIES INCREASE APPROPRIATION
913,000	156,000
PARKS AND RECREATION - VICTORIA GOLF COURSE CA8-PK-86-9765-40536-40645 MANAGEMENT LEASES INCREASE REVENUE	PARKS AND RECREATION - EL CARISO GOLF COURSE CA8-PK-2000-40536-40635 SERVICES & SUPPLIES INCREASE APPROPRIATION
1,473,000	254,000
PARKS AND RECREATION - EL CARISO GOLF COURSE CA8-PK-86-9765-40536-40635 MANAGEMENT LEASES INCREASE REVENUE	PARKS AND RECREATION - ALTADENA GOLF COURSE CA8-PK-2000-40536-40632 SERVICES & SUPPLIES INCREASE APPROPRIATION
561,000	119,000
PARKS AND RECREATION - SANTA ANITA GOLF COURSE CA8-PK-86-9765-40536-40644 MANAGEMENT LEASES INCREASE REVENUE	PARKS AND RECREATION - EATON CANYON GOLF COURSE CA8-PK-2000-40536-40634 SERVICES & SUPPLIES INCREASE APPROPRIATION
233,000	97,000
PARKS AND RECREATION - ALONDRA GOLF COURSE CA8-PK-86-9765-40536-40631 MANAGEMENT LEASES INCREASE REVENUE	PARKS AND RECREATION - ALONDRA GOLF COURSE CA8-PK-6100-40536-40631 OTHER FINANCING USES INCREASE APPROPRIATION
107,000	399,000
	PARKS AND RECREATION - SANTA ANITA GOLF COURSE CA8-PK-6100-40536-40644 OTHER FINANCING USES INCREASE APPROPRIATION
	257,000
	PARKS AND RECREATION - WHITTIER NARROWS GOLF COURSE CA8-PK-6100-40536-40647 OTHER FINANCING USES INCREASE APPROPRIATION
	913,000
	PARKS AND RECREATION - EL CARISO GOLF COURSE CA8-PK-6100-40536-40635 OTHER FINANCING USES INCREASE APPROPRIATION
	752,000

Andrea
Turner

 Digitally signed by Andrea
Turner
Date: 2025.06.12
19:16:23 -07'00'

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
	PARKS AND RECREATION - LOS VERDES GOLF COURSE CA8-PK-6100-40536-40640 OTHER FINANCING USES INCREASE APPROPRIATION 200,000
	PARKS AND RECREATION - LAKEWOOD GOLF COURSE CA8-PK-6100-40536-40638 OTHER FINANCING USES INCREASE APPROPRIATION 140,000
PARKS AND RECREATION A01-PK-96-9911-27640 OPERATING TRANSFERS IN INCREASE REVENUE 2,661,000	PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION 2,661,000
PARKS AND RECREATION - WASHINGTON/HATHAWAY GOLF COURSE IMPRV CA2-PK-96-9911-40535-40716 OPERATING TRANSFERS IN INCREASE REVENUE 7,800,000	PARKS AND RECREATION - GOLF CAPITAL IMPROVEMENT FUND CA2-PK-96-9911-40535 OPERATING TRANSFERS IN DECREASE REVENUE 7,800,000
PARKS AND RECREATION - WASHINGTON/HATHAWAY GOLF COURSE IMPRV CA2-PK-94-9686-40535-40716 DONATIONS INCREASE REVENUE 7,000,000	PARKS AND RECREATION - GOLF CAPITAL IMPROVEMENT FUND CA2-PK-94-9686-40535 DONATIONS DECREASE REVENUE 7,000,000
PARKS AND RECREATION - GOLF CAPITAL IMPROVEMENT FUND CA2-PK-2000-40535 SERVICES & SUPPLIES DECREASE APPROPRIATION 14,800,000	PARKS AND RECREATION - WASHINGTON/HATHAWAY GOLF COURSE IMPRV CA2-PK-2000-40535-40716 SERVICES & SUPPLIES INCREASE APPROPRIATION 14,800,000
SOURCES TOTAL \$ 35,548,000	USES TOTAL \$ 35,548,000

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
19:16:45 -07'00'

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	600,000	PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION	600,000
SOURCES TOTAL	\$ 600,000	USES TOTAL	\$ 600,000

JUSTIFICATION

Reflects the transfer of appropriation from the Board of Supervisors First District contracted program services funds to the Department of Parks and Recreation to replace the soccer field at Bassett Park.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 21:00:53 -07'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:19:17 -07'00'

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:06:15 -07'00'

DATE **6/13/25**

B.A. NO. 275

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	40,000	PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION	40,000
SOURCES TOTAL	\$ 40,000	USES TOTAL	\$ 40,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Department of Parks and Recreation for improvements at Allen J. Martin Park.

Christine Frias Digitally signed by Christine Frias
Date: 2025.06.11 13:29:33 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:20:51 -07'00'

B.A. NO. 276

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:06:59 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PROBATION - FIELD SERVICES A01-PB-1000-17000-17300 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	6,000,000	PROBATION - SUPPORT SERVICES A01-PB-2000-17000-17100 SERVICES & SUPPLIES INCREASE APPROPRIATION	6,000,000
SOURCES TOTAL		USES TOTAL	
\$ 6,000,000		\$ 6,000,000	

JUSTIFICATION

Reflects the realignment of appropriation from the Probation Department's Field Services budget unit to the Support Services budget unit to address increased costs for services provided by other County departments.

Brian Hoffman Digitally signed by Brian Hoffman
Date: 2025.06.10 18:22:49 -07'00'

AUTHORIZED SIGNATURE

BRIAN HOFFMAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:22:19 -07'00'

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:07:51 -07'00'

DATE **6/13/25**

B.A. NO. **277**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES		USES	
HUMAN RESOURCES A01-HM-2000-11201 SERVICES & SUPPLIES DECREASE APPROPRIATION	58,000	HUMAN RESOURCES A01-HM-6100-11201 OTHER FINANCING USES INCREASE APPROPRIATION	58,000
PRODUCTIVITY INVESTMENT FUND B12-BS-96-9911-29997 OPERATING TRANSFERS IN INCREASE REVENUE	58,000	PRODUCTIVITY INVESTMENT FUND B12-BS-2000-29997 SERVICES & SUPPLIES INCREASE APPROPRIATION	58,000
SOURCES TOTAL	\$ 116,000	USES TOTAL	\$ 116,000

JUSTIFICATION

Reflects adjustments in revenue and appropriation to return unused funds from the Department of Human Resources to the Productivity Investment Fund (PIF) related to PIF Grants #22.14 and #20.23.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 20:59:08 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:24:52 -07'00'

B.A. NO. 278

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:08:44 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES		USES	
PRODUCTIVITY INVESTMENT FUND B12-BS-2000-29997 SERVICES & SUPPLIES DECREASE APPROPRIATION		PRODUCTIVITY INVESTMENT FUND B12-BS-6100-29997 OTHER FINANCING USES INCREASE APPROPRIATION	
	70,000		70,000
MILITARY AND VETERANS AFFAIRS A01-MV-96-9911-26500 OPERATING TRANSFERS IN INCREASE REVENUE		MILITARY AND VETERANS AFFAIRS A01-MV-2000-26500 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	70,000		70,000
SOURCES TOTAL		USES TOTAL	
	\$ 140,000		\$ 140,000

JUSTIFICATION

Reflects adjustments in revenue and appropriation to fund projects approved by the Quality and Productivity Commission, from the Productivity Investment Fund (PIF) to the Department of Military and Veterans Affairs for PIF Grant #25.6.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 20:59:17 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:26:50 -07'00'

B.A. NO. 279

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:09:38 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES**

SOURCES		USES	
PRODUCTIVITY INVESTMENT FUND B12-BS-2000-29997 SERVICES & SUPPLIES DECREASE APPROPRIATION	63,000	PRODUCTIVITY INVESTMENT FUND B12-BS-6100-29997 OTHER FINANCING USES INCREASE APPROPRIATION	63,000
SOURCES TOTAL	\$ 63,000	USES TOTAL	\$ 63,000

JUSTIFICATION

Reflects adjustments in appropriation to fund projects approved by the Quality and Productivity Commission, from the Productivity Investment Fund (PIF) to the Department of Public Health (PH) for PIF Grant #24.15. Funds were budgeted in the PH budget in 2024-25 Supplemental Budget.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 21:00:11 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:28:21 -07'00'

B.A. NO. 280

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:12:12 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES

USES

PFU-PUBLIC HEALTH
A01-CB-2000-13749-13767
SERVICES & SUPPLIES
DECREASE APPROPRIATION

2,700,000

PUBLIC HEALTH
A01-PH-2000-24500
SERVICES & SUPPLIES
INCREASE APPROPRIATION

2,700,000

SOURCES TOTAL \$ 2,700,000

USES TOTAL \$ 2,700,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Department of Public Health for soil sampling in the Palisades and Eaton areas in the aftermath of the devastating wildfires.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.06.10 14:56:02
-07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:29:42
-07'00'

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:13:12
-07'00'

DATE **6/13/25**

B.A. NO. **281**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 81,591,000

USES TOTAL

\$ 81,591,000

JUSTIFICATION

Reflects increases in revenue and appropriation to meet the operational needs of the Department of Public Health's Substance Abuse Prevention and Control program including expansion services and contract augmentations.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.06.10 14:56:21
-07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**

Digitally signed by Andrea Turner
Date: 2025.06.12 19:35:06 -07'00'

AUDITOR-CONTROLLER

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:14:03 -07'00'

B.A. NO. **282**

DATE **6/12/25**

DATE **6/13/25**

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
<p>PUBLIC HEALTH A01-PH-90-9038-24500 MEDI-CAL (DMC FFP + IOT FFP) INCREASE REVENUE 37,544,000</p>	<p>PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES INCREASE APPROPRIATION 81,591,000</p>
<p>PUBLIC HEALTH A01-PH-88-8818-24500 STATEGENERALFUND-INTENSIVE OUTPATIENT/RESIDENTIAL TREATMENT INCREASE REVENUE 6,827,000</p>	
<p>PUBLIC HEALTH A01-PH-92-9334-24500 2011 REALIGNMENT-DRUG MEDI-CAL INCREASE REVENUE 1,950,000</p>	
<p>PUBLIC HEALTH A01-PH-88-8928-24500 2011 REALIGN-NONDRUG MEDI-CAL SUBSTANCE ABUSETREATMENT SVCS INCREASE REVENUE 2,438,000</p>	
<p>PUBLIC HEALTH A01-PH-92-9433-24500 MEDI-CAL INCREASE REVENUE 27,332,000</p>	
<p>PUBLIC HEALTH A01-PH-88-8728-24500 MENTAL HEALTH SERVICES ACT-PROP63 INCREASE REVENUE 5,500,000</p>	
<p>SOURCES TOTAL \$ 81,591,000</p>	<p>USES TOTAL \$ 81,591,000</p>

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
19:35:27 -07'00'

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 13,002,000

USES TOTAL

\$ 13,002,000

JUSTIFICATION

Reflects the realignment of appropriation from the Public Social Services - Administration, California Work Opportunity and Responsibility to Kids (CalWORKs), General Relief Anti-Homelessness (GRAH), and In-Home Supportive Services (IHSS) budget units to the Indigent Aid budget unit for a projected General Relief caseload increase.

Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2025.06.10 16:46:45 -07'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---



ACTION



RECOMMENDATION

**Andrea
Turner**

Digitally signed by Andrea Turner
Date: 2025.06.12 19:38:45 -07'00'

AUDITOR-CONTROLLER

BY

B.A. NO. 283

DATE

6/12/25



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Yolanda
Reyes**

Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:15:00 -07'00'

DATE

6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
3 - VOTES

SOURCES	USES
<p>PSS-GENERAL RELIEF ANTI-HOMELESSNESS A01-SS-5500-26300-26461 OTHER CHARGES DECREASE APPROPRIATION 2,200,000</p>	<p>PSS-INDIGENT AID A01-SS-5500-26300-26460 OTHER CHARGES INCREASE APPROPRIATION 13,002,000</p>
<p>PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS A01-SS-5500-26300-26430 OTHER CHARGES DECREASE APPROPRIATION 1,629,000</p>	
<p>PSS-IN HOME SUPPORTIVE SERVICES A01-SS-5500-26300-26410 OTHER CHARGES DECREASE APPROPRIATION 2,703,000</p>	
<p>PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-2000-25900 SERVICES & SUPPLIES DECREASE APPROPRIATION 6,470,000</p>	
<p>SOURCES TOTAL \$ 13,002,000</p>	<p>USES TOTAL \$ 13,002,000</p>

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
19:39:07 -07'00'

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES

USES

PSS-IN HOME SUPPORTIVE SERVICES
A01-SS-90-8901-26300-26410
FED AID PUBLIC ASSISTANCE PROGRAMS
INCREASE REVENUE

611,000

PSS-IN HOME SUPPORTIVE SERVICES
A01-SS-2000-26300-26410
SERVICES & SUPPLIES
INCREASE APPROPRIATION

1,153,000

PSS-IN HOME SUPPORTIVE SERVICES
A01-SS-88-8731-26300-26410
STATE AID-PUB ASSIST PROG
INCREASE REVENUE

542,000

SOURCES TOTAL

\$ 1,153,000

USES TOTAL

\$ 1,153,000

JUSTIFICATION

Reflects increases in revenue and appropriation for the Public Social Services - In-Home Supportive Services (IHSS) budget unit due to an increase in enrollment for the IHSS Provider Health Care Plan.

Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2025.06.10 16:41:41 -07'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.06.12 19:42:03 -07'00'

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:17:23 -07'00'

DATE **6/13/25**

B.A. NO. **284**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES		USES	
LTG MAINT DIST #1687 F46-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION	250,000	LTG MAINT DIST #1687 F46-PW-6100-47000 OTHER FINANCING USES INCREASE APPROPRIATION	250,000
PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-96-9914-47000 DPW TRANSFER IN-EQUIPMENT INCREASE REVENUE	250,000	PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-6030-47000 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	250,000
SOURCES TOTAL	\$ 500,000	USES TOTAL	\$ 500,000

JUSTIFICATION

Reflects the transfer of funding from the Unincorporated County Lighting Maintenance District #1687 fund to the Public Works - Internal Service Fund to finance the Lighting Maintenance District's share in the purchase of equipment.

Christine Frias Digitally signed by Christine Frias
Date: 2025.06.11 13:19:42 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:43:55 -07'00'

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:18:33 -07'00'

DATE **6/13/25**

B.A. NO. **285**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
PUBLIC WORKS - SOLID WASTE MANAGEMENT FUND		PUBLIC WORKS - SOLID WASTE MANAGEMENT FUND	
GD1-PW-88-8884-47000		GD1-PW-5500-47000	
OTHER STATE GRANTS - NET OF COST		OTHER CHARGES	
INCREASE REVENUE	140,000	INCREASE APPROPRIATION	140,000
SOURCES TOTAL		USES TOTAL	
	\$ 140,000		\$ 140,000

JUSTIFICATION

Reflects an increase in appropriation, offset by State grant revenue, to finance the County's contribution to the City of Torrance for drought-tolerant landscaping.

Christine Frias Digitally signed by Christine Frias
Date: 2025.06.11 13:20:33 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:45:20 -07'00'

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:19:16 -07'00'

DATE **6/13/25**

B.A. NO. **286**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
REGIONAL PLANNING A01-RP-88-8831-19350 STATE-OTHER INCREASE REVENUE	2,269,000	REGIONAL PLANNING A01-RP-2000-19350 SERVICES & SUPPLIES INCREASE APPROPRIATION	2,269,000
SOURCES TOTAL	\$ 2,269,000	USES TOTAL	\$ 2,269,000

JUSTIFICATION

Reflects an increase in appropriation for consultant services to support expedited planning review and building inspection services for fire recovery in the County unincorporated areas, fully offset by revenue from the Housing and Community Development grant funds.

Christine Frias Digitally signed by Christine Frias
Date: 2025.06.11 13:21:07 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:50:37 -07'00'

B.A. NO. 287

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:22:20 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
REGIONAL PLANNING A01-RP-92-9461-19350 OTHER CHARGES FOR SERVICES INCREASE REVENUE	250,000	REGIONAL PLANNING A01-RP-2000-19350 SERVICES & SUPPLIES INCREASE APPROPRIATION	330,000
REGIONAL PLANNING A01-RP-82-8351-19350 ZONING PERMITS INCREASE REVENUE	80,000		
SOURCES TOTAL	\$ 330,000	USES TOTAL	\$ 330,000

JUSTIFICATION

Reflects an increase in appropriation for contracted services, fully offset by corresponding revenue for providing consulting services to various agencies serving areas including Chiquita Canyon, Newhall, Universal Studios, Tapia Ranch, Northlake, and Lyons Canyon.

Christine Frias Digitally signed by Christine Frias
Date: 2025.06.11 13:23:12 -07'00'

AUTHORIZED SIGNATURE

CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:52:56 -07'00'

B.A. NO. 288

DATE 6/12/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:23:23 -07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

SOURCES		USES	
RENT EXPENSE A01-RE-86-8392-97000 EXPENSE REIMBURSEMENT - RENTS & CONCESSIONS		RENT EXPENSE A01-RE-2000-97000 SERVICES & SUPPLIES	
INCREASE REVENUE	1,631,000	INCREASE APPROPRIATION	1,130,000
		RENT EXPENSE A01-RE-5500-97000 OTHER CHARGES	
		INCREASE APPROPRIATION	501,000
SOURCES TOTAL	\$ 1,631,000	USES TOTAL	\$ 1,631,000

JUSTIFICATION

Reflects an increase in revenue and appropriation to support occupancy setup at the Gas Company Tower, as well as commercial paper and related costs.

Jeff Chua

Digitally signed by Jeff Chua
Date: 2025.06.09 19:40:53
-07'00'

AUTHORIZED SIGNATURE

JEFF CHUA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:57:07
-07'00'

B.A. NO. 289

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:24:13
-07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	24,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	24,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	24,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	24,000
SOURCES TOTAL	\$ 48,000	USES TOTAL	\$ 48,000

JUSTIFICATION

Reflects the transfer of appropriation from the Board of Supervisors Fourth District contracted program services funds to the Sheriff's Department to cover the cost of personnel for the Lynwood Gun Buyback Program.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 20:59:26 -07'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:59:44 -07'00'

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:25:12 -07'00'

DATE **6/13/25**

B.A. NO. 290

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES**

SOURCES		USES	
PFU-SHERIFF A01-CB-2000-13749-13752 SERVICES & SUPPLIES DECREASE APPROPRIATION	33,492,000	SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	31,176,000
SHERIFF - COURT SERVICES A01-SH-6030-15681-15686 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	411,000	SHERIFF - CUSTODY A01-SH-2000-15681-15685 SERVICES & SUPPLIES INCREASE APPROPRIATION	2,763,000
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-2000-15681-15687 SERVICES & SUPPLIES DECREASE APPROPRIATION	65,000	SHERIFF - CUSTODY A01-SH-6030-15681-15685 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	29,000
SOURCES TOTAL	\$ 33,968,000	USES TOTAL	\$ 33,968,000

JUSTIFICATION

Reflects an increase of \$33,968,000 in the Sheriff - Custody budget unit for Department of Justice consent decree activities (\$29,120,000), body scanner operations (\$4,227,000), and body worn camera implementation (\$621,000). This increase is offset by the transfer of \$33,492,000 from the Provisional Financing Uses (PFU) budget unit and the realignment of \$476,000 from the Sheriff - Court budget unit (\$411,000) and Sheriff - General Support Services budget unit (\$65,000).

Brian Hoffman Digitally signed by Brian Hoffman
Date: 2025.06.10 18:21:11 -07'00'

AUTHORIZED SIGNATURE

BRIAN HOFFMAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 20:03:41 -07'00'

B.A. NO. 291

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:26:07 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 16,723,000

USES TOTAL

\$ 16,723,000

JUSTIFICATION

Reflects the realignment of appropriation, intrafund transfer, and revenue for various contract agreements and operating transfers. Also reflects one-time AB 109 revenue to fund cost increases and equipment purchases for custody operations.

Brian Hoffman Digitally signed by Brian Hoffman
Date: 2025.06.10 18:22:32 -07'00'

AUTHORIZED SIGNATURE

BRIAN HOFFMAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Andrea

Digitally signed by Andrea Turner
Date: 2025.06.12 20:09:51 -07'00'

BY **Turner**

AUDITOR-CONTROLLER

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda

Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:27:10 -07'00'

BY **Reyes**

B.A. NO. 292

DATE **6/12/25**

DATE **6/13/25**

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
SHERIFF - CUSTODY		SHERIFF - CUSTODY	
A01-SH-88-8944-15681-15685		A01-SH-1000-15681-15685	
2011 REALIGNMENT-AB109		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	16,285,000	INCREASE APPROPRIATION	3,391,000
		SHERIFF - CUSTODY	
		A01-SH-2000-15681-15685	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	12,772,000
		SHERIFF - CUSTODY	
		A01-SH-6030-15681-15685	
		CAPITAL ASSETS - EQUIPMENT	
		INCREASE APPROPRIATION	122,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED			
A01-SH-1000-15681-15692			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	74,000		
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED			
A01-SH-2000-15681-15692			
SERVICES & SUPPLIES			
DECREASE APPROPRIATION	18,000		
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED			
A01-SH-86-8400-15681-15692			
PAYMENT FROM FOUNDATION			
INCREASE REVENUE	102,000		
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED			
A01-SH-88-8810-15681-15692			
STATE-SPECIAL GRANTS			
INCREASE REVENUE	50,000		
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED	
A01-SH-88-8861-15681-15692		A01-SH-92-9301-15681-15692	
OFF HIGHWAY-MOTOR VEHICLE		LAW ENFORCEMENT SERVICES	
INCREASE REVENUE	50,000	DECREASE REVENUE	294,000

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
20:10:08 -07'00'

B.A. NO. 292 6/12/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
<p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-92-9317-15681-15692 CONTRACT CITIES SERVICES INCREASE REVENUE 52,000</p>	<p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6030-15681-15692 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION 52,000</p>
<p>SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION 74,000</p>	<p>SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION 74,000</p>
<p>SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES DECREASE APPROPRIATION 18,000</p>	<p>SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION 18,000</p>
<p>SOURCES TOTAL \$ 16,723,000</p>	<p>USES TOTAL \$ 16,723,000</p>

Andrea
Turner

 Digitally signed by Andrea
Turner
Date: 2025.06.12
20:10:28 -07'00'

B.A. NO. 292 6/12/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	430,000	SUPERIOR COURT - CENTRAL DISTRICT A01-SC-1000-14800-14801 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	430,000
SOURCES TOTAL		USES TOTAL	
	\$ 430,000		\$ 430,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Finances Uses budget unit to the Superior Court - Central District budget unit for increased costs for judicial officer benefits.

Kieu-Anh King Digitally signed by Kieu-Anh King
Date: 2025.06.10 08:19:10 -07'00'

AUTHORIZED SIGNATURE

KIEU-ANH KING, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.06.12 20:12:20 -07'00'

B.A. NO. 293

DATE

6/12/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:27:59 -07'00'

DATE

6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	6,497,000	TRIAL COURT OPERATIONS-UNALLOCATED-OTHER A01-SC-2000-15190 SERVICES & SUPPLIES INCREASE APPROPRIATION	6,497,000
SOURCES TOTAL	\$ 6,497,000	USES TOTAL	\$ 6,497,000

JUSTIFICATION

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Trial Court Operations-Unallocated-Other budget unit for increased costs for indigent defense services.

Kieu-Anh King Digitally signed by Kieu-Anh King
Date: 2025.06.11 12:44:25 -07'00'

AUTHORIZED SIGNATURE

KIEU-ANH KING, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 20:40:44 -07'00'

B.A. NO. 294

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:29:20 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

SOURCES		USES	
GENERAL FUND		PFU-VARIOUS	
A01-3303		A01-CB-2000-13749-13760	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	62,732,000	INCREASE APPROPRIATION	62,732,000
SOURCES TOTAL		USES TOTAL	
\$ 62,732,000		\$ 62,732,000	

JUSTIFICATION

Reflects the transfer of funding from the General Fund Appropriations for Contingencies to the Provisional Financing Uses budget unit for future budgetary uncertainties.

Yolanda Reyes Digitally signed by Yolanda Reyes
Date: 2025.06.10 15:32:29 -07'00'

AUTHORIZED SIGNATURE

YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 20:42:00 -07'00'

B.A. NO. 295

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Erika Bonilla**
Digitally signed by Erika Bonilla
Date: 2025.06.13 14:55:50 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 10

BA DETAIL - SEE ATTACHMENT PAGES 1 - 10

SOURCES TOTAL

\$ 35,339,000

USES TOTAL

\$ 35,339,000

JUSTIFICATION

Reflects the transfer of MegaFlex health insurance, MegaFlex short term disability, and MegaFlex long term disability savings from various County departments to the Nondepartmental Special Accounts budget unit, to fund negotiated salaries and employee benefits increases. Also reflects the use of MegaFlex short term disability savings to support the implementation of the Paid Family Leave pilot program.

Yolanda Reyes Digitally signed by Yolanda Reyes
Date: 2025.06.10 12:10:01 -07'00'

AUTHORIZED SIGNATURE

YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.13 10:16:57 -07'00'

B.A. NO. 296

DATE **6/13/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Erika Bonilla**
Digitally signed by Erika Bonilla
Date: 2025.06.13 14:55:28 -07'00'

DATE **6/13/25**

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
AGING AND DISABILITIES - ADMINISTRATION		AGING AND DISABILITIES - ADMINISTRATION	
A01-AG-1000-27810		A01-AG-90-9002-27810	
SALARIES & EMPLOYEE BENEFITS		FEDERAL OTHER - SENIOR SERVICES	
DECREASE APPROPRIATION	208,000	DECREASE REVENUE	123,000
AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES		AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES	
A01-AW-1000-18730		A01-AW-88-8773-18730	
SALARIES & EMPLOYEE BENEFITS		UNCLAIMED GAS TAX	
DECREASE APPROPRIATION	57,000	DECREASE REVENUE	16,000
ALTERNATE PUBLIC DEFENDER		ALTERNATE PUBLIC DEFENDER	
A01-AD-1000-15575		A01-AD-94-R959-15575	
SALARIES & EMPLOYEE BENEFITS		CO-GENERATION REVENUE	
DECREASE APPROPRIATION	680,000	DECREASE REVENUE	8,000
		ALTERNATE PUBLIC DEFENDER	
		A01-AD-88-8947-15575	
		2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER	
		DECREASE REVENUE	29,000
ANIMAL CARE AND CONTROL		ANIMAL CARE AND CONTROL	
A01-AN-1000-18950		A01-AN-92-9297-18950	
SALARIES & EMPLOYEE BENEFITS		HUMANE SERVICES	
DECREASE APPROPRIATION	116,000	DECREASE REVENUE	25,000
ARTS AND CULTURE - CIVIC ART			
A01-RT-1000-28500-28510			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	16,000		
ARTS AND CULTURE - ARTS PROGRAMS		ARTS AND CULTURE - ARTS PROGRAMS	
A01-RT-1000-28500-28520		A01-RT-94-9679-28500-28520	
SALARIES & EMPLOYEE BENEFITS		MISCELLANEOUS-ONGOING	
DECREASE APPROPRIATION	59,000	DECREASE REVENUE	1,000
ASSESSOR		ASSESSOR	
A01-AS-1000-10200		A01-AS-92-9117-10200	
SALARIES & EMPLOYEE BENEFITS		PROPERTY TAX ADMIN FEE	
DECREASE APPROPRIATION	183,000	DECREASE REVENUE	63,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
AUDITOR-CONTROLLER A01-AU-1000-10700 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	495,000	AUDITOR-CONTROLLER A01-AU-6800-10700 INTRAFUND TRANSFERS INCREASE APPROPRIATION	355,000
		AUDITOR-CONTROLLER A01-AU-88-8944-10700 2011 REALIGNMENT-AB109 DECREASE REVENUE	1,000
BEACHES AND HARBORS A01-BH-1000-27500 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	96,000		
BOARD OF SUPERVISORS A01-BS-1000-10010 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	839,000	BOARD OF SUPERVISORS A01-BS-6800-10010 INTRAFUND TRANSFERS INCREASE APPROPRIATION	9,000
		BOARD OF SUPERVISORS A01-BS-88-8944-10010 2011 REALIGNMENT-AB109 DECREASE REVENUE	4,000
CHIEF EXECUTIVE OFFICER A01-AO-1000-10100 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	977,000		
CHILD SUPPORT SERVICES A01-CD-1000-14280 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	560,000	CHILD SUPPORT SERVICES A01-CD-90-9071-14280 FEDERAL - CHILD SUPPORT SERVICES DECREASE REVENUE	352,000
		CHILD SUPPORT SERVICES A01-CD-94-9679-14280 MISCELLANEOUS-ONGOING DECREASE REVENUE	181,000

Andrea
Turner

 Digitally signed by Andrea
Turner
Date: 2025.06.13
10:17:45 -07'00'

B.A. NO. 296 6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
CHILDREN AND FAMILY SERVICES - ADMINISTRATION		CHILDREN AND FAMILY SERVICES - ADMINISTRATION	
A01-CH-1000-26200		A01-CH-90-8891-26200	
SALARIES & EMPLOYEE BENEFITS		FEDERAL-PUB ASSIST-ADMIN	
DECREASE APPROPRIATION	1,968,000	DECREASE REVENUE	598,000
		CHILDREN AND FAMILY SERVICES - ADMINISTRATION	
		A01-CH-88-8921-26200	
		2011 REALIGNMENT - SOCIAL SERVICES	
		DECREASE REVENUE	437,000
CONSUMER AND BUSINESS AFFAIRS			
A01-CA-1000-19100			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	99,000		
COUNTY COUNSEL		COUNTY COUNSEL	
A01-CC-1000-11050		A01-CC-6800-11050	
SALARIES & EMPLOYEE BENEFITS		INTRAFUND TRANSFERS	
DECREASE APPROPRIATION	1,580,000	INCREASE APPROPRIATION	1,443,000
DISTRICT ATTORNEY		DISTRICT ATTORNEY	
A01-DA-1000-14030		A01-DA-88-8864-14030	
SALARIES & EMPLOYEE BENEFITS		AUTOMOBILE INSURANCE FRAUD ACTIVITY INTERDICTION PROGRAM	
DECREASE APPROPRIATION	3,294,000	DECREASE REVENUE	23,000
		DISTRICT ATTORNEY	
		A01-DA-88-8865-14030	
		WORKERS' COMP INSURANCE FRAUD ACTIVITY INTERDICTION PROGRAM	
		DECREASE REVENUE	66,000
		DISTRICT ATTORNEY	
		A01-DA-88-8944-14030	
		2011 REALIGNMENT-AB109	
		DECREASE REVENUE	5,000
		DISTRICT ATTORNEY	
		A01-DA-88-8947-14030	
		2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER	
		DECREASE REVENUE	44,000

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.13
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B.A. NO. 296 6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
ECONOMIC OPPORTUNITY - ADMINISTRATION			
A01-EW-1000-27910		ECONOMIC OPPORTUNITY - ADMINISTRATION	
SALARIES & EMPLOYEE BENEFITS		A01-EW-90-9010-27910	
DECREASE APPROPRIATION	164,000	WORKFORCE SERVICES	
		DECREASE REVENUE	14,000
ECONOMIC OPPORTUNITY - ADMINISTRATION			
		A01-EW-88-8944-27910	
		2011 REALIGNMENT-AB109	
		DECREASE REVENUE	1,000
GRAND JURY			
A01-GJ-1000-20890			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	4,000		
FIRE DEPT - LIFEGUARDS			
A01-FR-6100-10060		FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT	
OTHER FINANCING USES		DA1-FR-96-9911-40100-40055	
DECREASE APPROPRIATION	35,000	OPERATING TRANSFERS IN	
		DECREASE REVENUE	35,000
FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT			
DA1-FR-1000-40100-40055			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	35,000		
HEALTH SERVICES - AMBULATORY CARE NETWORK			
A01-HN-1000-20100			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	605,000		
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION			
A01-HS-1000-20000		HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	
SALARIES & EMPLOYEE BENEFITS		A01-HS-88-8944-20000	
DECREASE APPROPRIATION	2,010,000	2011 REALIGNMENT-AB109	
		DECREASE REVENUE	2,000
HEALTH SERVICES - COMMUNITY PROGRAMS			
A01-HU-1000-22200		HEALTH SERVICES - COMMUNITY PROGRAMS	
SALARIES & EMPLOYEE BENEFITS		A01-HU-88-8944-22200	
DECREASE APPROPRIATION	295,000	2011 REALIGNMENT-AB109	
		DECREASE REVENUE	51,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES			
A01-HC-1000-22100		A01-HC-88-8944-22100	
SALARIES & EMPLOYEE BENEFITS		2011 REALIGNMENT-AB109	
DECREASE APPROPRIATION	256,000	DECREASE REVENUE	9,000
HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES			
A01-HJ-1000-20600			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	23,000		
ENT SUB - LAC+USC MEDICAL CENTER			
		A01-AC-6100-21200-21224	
		OTHER FINANCING USES	
		INCREASE APPROPRIATION	2,857,000
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND			
MN4-HG-1000-60010		MN4-HG-96-9911-60010	
SALARIES & EMPLOYEE BENEFITS		OPERATING TRANSFERS IN	
DECREASE APPROPRIATION	856,000	DECREASE REVENUE	3,710,000
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND			
MN4-HG-96-9912-60010		MN4-HG-88-8944-60010	
OPERATING SUBSIDY - GENERAL FUND		2011 REALIGNMENT-AB109	
INCREASE REVENUE	2,857,000	DECREASE REVENUE	3,000
DHS ENTERPRISE FUND			
MN2-HS-6100-60070		MN2-3078	
OTHER FINANCING USES		COMMITTED FOR DHS	
DECREASE APPROPRIATION	3,710,000	INCREASE OBLIGATED FUND BALANCE	3,710,000
HUMAN RESOURCES			
A01-HM-1000-11201		A01-HM-6800-11201	
SALARIES & EMPLOYEE BENEFITS		INTRAFUND TRANSFERS	
DECREASE APPROPRIATION	631,000	INCREASE APPROPRIATION	523,000
INTERNAL SERVICES			
A01-IS-1000-13100		A01-IS-6800-13100	
SALARIES & EMPLOYEE BENEFITS		INTRAFUND TRANSFERS	
DECREASE APPROPRIATION	1,055,000	INCREASE APPROPRIATION	813,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
		INTERNAL SERVICES	
		A01-IS-92-9498-13100	
		OTHER SERVICES	
		DECREASE REVENUE	178,000
JUSTICE, CARE AND OPPORTUNITIES		JUSTICE, CARE AND OPPORTUNITIES	
A01-JC-1000-15000		A01-JC-6800-15000	
SALARIES & EMPLOYEE BENEFITS		INTRAFUND TRANSFERS	
DECREASE APPROPRIATION	164,000	INCREASE APPROPRIATION	76,000
MEDICAL EXAMINER - CORONER		MEDICAL EXAMINER - CORONER	
A01-ME-1000-19150		A01-ME-92-9498-19150	
SALARIES & EMPLOYEE BENEFITS		OTHER SERVICES	
DECREASE APPROPRIATION	87,000	DECREASE REVENUE	2,000
MENTAL HEALTH		MENTAL HEALTH	
A01-MH-1000-20500		A01-MH-88-8925-20500	
SALARIES & EMPLOYEE BENEFITS		2011 REALIGNMENT - MENTAL HEALTH	
DECREASE APPROPRIATION	1,742,000	DECREASE REVENUE	1,731,000
		MENTAL HEALTH	
		A01-MH-88-8944-20500	
		2011 REALIGNMENT-AB109	
		DECREASE REVENUE	11,000
MILITARY AND VETERANS AFFAIRS			
A01-MV-1000-26500			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	21,000		
PARKS AND RECREATION		PARKS AND RECREATION	
A01-PK-1000-27640		A01-PK-92-9863-27640	
SALARIES & EMPLOYEE BENEFITS		IMPROVEMENT DISTS	
DECREASE APPROPRIATION	376,000	DECREASE REVENUE	17,000
PROBATION - SUPPORT SERVICES		PROBATION - SUPPORT SERVICES	
A01-PB-1000-17000-17100		A01-PB-88-8944-17000-17100	
SALARIES & EMPLOYEE BENEFITS		2011 REALIGNMENT-AB109	
DECREASE APPROPRIATION	460,000	DECREASE REVENUE	52,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
PROBATION - JUVENILE INSTITUTIONS SERVICES		PROBATION - JUVENILE INSTITUTIONS SERVICES	
A01-PB-1000-17000-17250		A01-PB-88-8944-17000-17250	
SALARIES & EMPLOYEE BENEFITS		2011 REALIGNMENT-AB109	
DECREASE APPROPRIATION	82,000	DECREASE REVENUE	9,000
PROBATION - FIELD SERVICES		PROBATION - FIELD SERVICES	
A01-PB-1000-17000-17300		A01-PB-88-8944-17000-17300	
SALARIES & EMPLOYEE BENEFITS		2011 REALIGNMENT-AB109	
DECREASE APPROPRIATION	126,000	DECREASE REVENUE	19,000
PROBATION - SPECIAL SERVICES			
A01-PB-1000-17000-17350			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	43,000		
PUBLIC DEFENDER		PUBLIC DEFENDER	
A01-PD-1000-15200		A01-PD-94-9679-15200	
SALARIES & EMPLOYEE BENEFITS		MISCELLANEOUS-ONGOING	
DECREASE APPROPRIATION	2,138,000	DECREASE REVENUE	9,000
		PUBLIC DEFENDER	
		A01-PD-88-8944-15200	
		2011 REALIGNMENT-AB109	
		DECREASE REVENUE	28,000
		PUBLIC DEFENDER	
		A01-PD-88-8947-15200	
		2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER	
		DECREASE REVENUE	51,000
INDEPENDENT DEFENSE COUNSEL OFFICE			
A01-PD-1000-15300			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	36,000		
PUBLIC HEALTH		PUBLIC HEALTH	
A01-PH-1000-24500		A01-PH-90-90W4-24500	
SALARIES & EMPLOYEE BENEFITS		FEDERAL - EPIDEMIOLOGY AND LABORATORY CAPACITY COVID19	
DECREASE APPROPRIATION	1,784,000	DECREASE REVENUE	735,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
		PUBLIC HEALTH	
		A01-PH-90-90WT-24500	
		COVID-19 CDC STRENGTHENING STD PREVENTION & CONTROL FOR HS	
		DECREASE REVENUE	736,000
		PUBLIC HEALTH	
		A01-PH-88-8944-24500	
		2011 REALIGNMENT-AB109	
		DECREASE REVENUE	6,000
PUBLIC SOCIAL SERVICES - ADMINISTRATION		PUBLIC SOCIAL SERVICES - ADMINISTRATION	
A01-SS-1000-25900		A01-SS-90-8891-25900	
SALARIES & EMPLOYEE BENEFITS		FEDERAL-PUB ASSIST-ADMIN	
DECREASE APPROPRIATION	1,331,000	DECREASE REVENUE	746,000
		PUBLIC SOCIAL SERVICES - ADMINISTRATION	
		A01-SS-88-8727-25900	
		STATE-PUB ASSIST-ADMIN	
		DECREASE REVENUE	320,000
REGIONAL PLANNING		REGIONAL PLANNING	
A01-RP-1000-19350		A01-RP-82-8351-19350	
SALARIES & EMPLOYEE BENEFITS		ZONING PERMITS	
DECREASE APPROPRIATION	96,000	DECREASE REVENUE	4,000
PUBLIC WORKS			
A01-PW-2000-47000			
SERVICES & SUPPLIES			
DECREASE APPROPRIATION	25,000		
PUBLIC WORKS - INTERNAL SERVICE FUND		PUBLIC WORKS - INTERNAL SERVICE FUND	
B04-PW-1000-47000		B04-PW-92-R220-47000	
SALARIES & EMPLOYEE BENEFITS		PUBLIC WORKS INTERNAL SERVICE FUND	
DECREASE APPROPRIATION	839,000	DECREASE REVENUE	839,000
REGISTRAR-RECORDER/COUNTY CLERK			
A01-RR-1000-11300			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	204,000		

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	301,000	SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION	301,000
SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	301,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8944-15681-15692 2011 REALIGNMENT-AB109 DECREASE REVENUE	13,000
SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	51,000	SHERIFF - DETECTIVE SERVICES A01-SH-88-8944-15681-15683 2011 REALIGNMENT-AB109 DECREASE REVENUE	2,000
SHERIFF - ADMINISTRATION A01-SH-1000-15681-15684 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	336,000	SHERIFF - ADMINISTRATION A01-SH-88-8944-15681-15684 2011 REALIGNMENT-AB109 DECREASE REVENUE	14,000
SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	124,000	SHERIFF - CUSTODY A01-SH-88-8944-15681-15685 2011 REALIGNMENT-AB109 DECREASE REVENUE	5,000
SHERIFF - COURT SERVICES A01-SH-1000-15681-15686 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	47,000	SHERIFF - COURT SERVICES A01-SH-88-8944-15681-15686 2011 REALIGNMENT-AB109 DECREASE REVENUE	2,000
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	597,000	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-88-8944-15681-15687 2011 REALIGNMENT-AB109 DECREASE REVENUE	25,000
SHERIFF - COUNTY SERVICES A01-SH-1000-15681-15689 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	5,000	SHERIFF - COUNTY SERVICES A01-SH-92-9320-15681-15689 OTHER COUNTY DEPARTMENTS DECREASE REVENUE	4,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
<p>TREASURER AND TAX COLLECTOR A01-TT-1000-10900 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION</p>	<p>TREASURER AND TAX COLLECTOR A01-TT-92-R199-10900 SUPPL ASSESSMENT ADMIN FEE DECREASE REVENUE</p>
176,000	48,000
<p>YOUTH DEVELOPMENT A01-YD-1000-14000 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION</p>	<p>YOUTH DEVELOPMENT A01-YD-6800-14000 INTRAFUND TRANSFERS INCREASE APPROPRIATION</p>
84,000	30,000
	<p>YOUTH DEVELOPMENT A01-YD-88-8944-14000 2011 REALIGNMENT-AB109 DECREASE REVENUE</p>
	42,000
	<p>NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-1000-13690 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>
	13,773,000
SOURCES TOTAL	USES TOTAL
\$ 35,339,000	\$ 35,339,000

Andrea
Turner

 Digitally signed by Andrea
Turner
Date: 2025.06.13
10:20:43 -07'00'

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 1,000,000

USES TOTAL

\$ 1,000,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to various departments and budget units to fund the cost of the County's information and referral services contract with 211 LA.

Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2025.06.10 16:43:03 -07'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

Andrea
Turner
Digitally signed by Andrea Turner
Date: 2025.06.13 08:06:37 -07'00'

CHIEF EXECUTIVE OFFICER

Yolanda Reyes
BY Reyes

Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:30:26 -07'00'

AUDITOR-CONTROLLER

DATE **6/13/25**

DATE **6/13/25**

B.A. NO. 297

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
3 - VOTES

SOURCES	USES
<p>PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION</p>	<p>CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-2000-26200 SERVICES & SUPPLIES INCREASE APPROPRIATION</p>
1,000,000	32,000
	<p>HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-2000-20000 SERVICES & SUPPLIES INCREASE APPROPRIATION</p>
	32,000
	<p>MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION</p>
	32,000
	<p>NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-2000-13690 SERVICES & SUPPLIES INCREASE APPROPRIATION</p>
	26,000
	<p>PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-2000-25900 SERVICES & SUPPLIES INCREASE APPROPRIATION</p>
	690,000
	<p>AGING AND DISABILITIES - ADMINISTRATION A01-AG-2000-27810 SERVICES & SUPPLIES INCREASE APPROPRIATION</p>
	156,000
	<p>PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES INCREASE APPROPRIATION</p>
	32,000
SOURCES TOTAL	USES TOTAL
\$ 1,000,000	\$ 1,000,000

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.13
08:06:21 -07'00'

B.A. NO. 297 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES

USES

VARIOUS CAPITAL PROJECTS

ELA COMMUNITY ARTS AND THEATRE CENTER

A01-CP-6014-65099-77154

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

19,000

GRAND PARK

A01-CB-2000-28200

SERVICES & SUPPLIES

INCREASE APPROPRIATION

19,000

SOURCES TOTAL \$ 19,000

USES TOTAL \$ 19,000

JUSTIFICATION

Reflects the transfer of \$19,000 from East Los Angeles (ELA) Community Arts and Theatre Center, Capital Project No. 77154 to Grand Park operating budget, to reimburse the cost of the Gloria Molina Memorial Plaque.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:31:43
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.06.13 08:17:30 -07'00'

B.A. NO. **300**

DATE

6/13/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Amir Alam
Digitally signed by Amir Alam
Date: 2025.06.16 08:09:34
-07'00'

DATE

6/16/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

Table with 2 main columns: SOURCES and USES. It lists three items for both: SAN GABRIEL VALLEY AQUATIC CENTER, MACLAREN COMMUNITY PARK, and EVERETT MARTIN PARK RESTROOM REPLACEMENT, with their respective revenue and appropriation amounts.

JUSTIFICATION

Reflects an increase of \$3.0M in appropriation, offset with revenue from FY 2022 Community Project funding (a Federal Grant), administered by the Department of Housing and Urban Development for Capital Project (C.P.) No. 69909 and C.P. No. 69953. Also, reflects an increase of \$29K in appropriation, offset with revenue from State Proposition 68 Recreational Infrastructure Revenue Enhancement (RIRE) grant program for C.P. No. 87854.

James Yun
Digitally signed by James Yun
Date: 2025.06.10 11:12:18 -07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

Form with checkboxes for ACTION and RECOMMENDATION. RECOMMENDATION is checked.

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.06.13 08:21:16 -07'00'

B.A. NO. 301

DATE 6/13/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Amir Alam
Digitally signed by Amir Alam
Date: 2025.06.16 08:10:15 -07'00'

DATE 6/16/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

SOURCES

USES

VARIOUS CAPITAL PROJECTS

GENERAL HOSPITAL AND WEST CAMPUS PROJECT

A01-CP-88-8752-65099-87883

STATE-OTHER / CAPITAL PROJECTS

INCREASE REVENUE

972,000

VARIOUS CAPITAL PROJECTS

GENERAL HOSPITAL AND WEST CAMPUS PROJECT

A01-CP-6014-65099-87883

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

972,000

SOURCES TOTAL

\$ 972,000

USES TOTAL

\$ 972,000

JUSTIFICATION

Reflects an increase of \$972,000 in appropriation for the General Hospital and West Campus Project, Capital Project No. 87883, offset with State Grant funds deposited in a County trust account to reimburse the project expenditures.

James Yun

Digitally signed by James Yun Date: 2025.06.10 11:11:54 -07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner

Digitally signed by Andrea Turner Date: 2025.06.13 08:24:47 -07'00'

B.A. NO. 302

DATE

6/13/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Amir Alam

Digitally signed by Amir Alam Date: 2025.06.16 08:10:44 -07'00'

DATE

6/16/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
PARKS AND RECREATION CHARLES WHITE IMPROVEMENTS A01-CP-6014-65043-87801 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 34,000	
PARKS AND RECREATION SAN GABRIEL VALLEY AQUATIC CENTER A01-CP-6014-65043-69909 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 6,000	
VARIOUS CAPITAL PROJECTS CIVIC CENTER POWER PLANT BOILERS AND CHILLERS REPLACEMENT A01-CP-6014-65099-87735 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 77,000	
PROBATION CAMP AFFLERBAUGH CCTV PROJECT A01-CP-6014-65042-87700 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 39,000	PROJECT AND FACILITY DEVELOPMENT A01-CF-6100-10190 OTHER FINANCING USES INCREASE APPROPRIATION 156,000
CIVIC ART SPECIAL FUND B14-RT-96-9911-40050 OPERATING TRANSFERS IN INCREASE REVENUE 156,000	
CIVIC ART SPECIAL FUND B14-RT-94-9731-40050 REIMBURSEMENT OF COUNTY EXPENDITURES INCREASE REVENUE 303,000	CIVIC ART SPECIAL FUND B14-RT-2000-40050 SERVICES & SUPPLIES INCREASE APPROPRIATION 459,000
SOURCES TOTAL	USES TOTAL
\$ 615,000	\$ 615,000

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.13
08:51:29 -07'00'

BA #303
06/13/2025

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES

USES

FEDERAL AND STATE DISASTER AID
A01-FS-2000-26675
SERVICES & SUPPLIES
DECREASE APPROPRIATION

1,314,000

EXTRAORDINARY MAINTENANCE
A01-CF-2000-12810
SERVICES & SUPPLIES
INCREASE APPROPRIATION

1,314,000

SOURCES TOTAL \$ 1,314,000

USES TOTAL \$ 1,314,000

JUSTIFICATION

Reflects the transfer of \$1,314,000 from the Federal and State Disaster Aid budget unit to the Extraordinary Maintenance budget unit to reimburse expenditures incurred in the 2010 Crown Fire (disaster claims, DR-1810-CA).

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:33:09
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner Digitally signed by Andrea Turner
Date: 2025.06.13 08:45:41 -07'00'

B.A. NO. **304**

DATE

6/13/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Amir Alam Digitally signed by Amir Alam
Date: 2025.06.16 08:11:39
-07'00'

DATE

6/16/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 1,152,000

USES TOTAL \$ 1,152,000

JUSTIFICATION

Reflects the reallocation of \$711,000 from the Extraordinary Maintenance budget to fund unanticipated expenditures in various Facility Reinvestment Program (FRP) capital projects in FY 2024-25. Also, reflects the transfer of \$441,000 between various FRP capital projects to cover the anticipated FY 2024-25 expenditures.

James Yun Digitally signed by James Yun
Date: 2025.06.09 15:33:33 -07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.13 08:35:52 -07'00'

B.A. NO. **305**

DATE **6/13/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Amir Alam**
Digitally signed by Amir Alam
Date: 2025.06.16 08:12:12 -07'00'

DATE **6/16/25**

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
3 - VOTES

SOURCES	USES
<p>EXTRAORDINARY MAINTENANCE A01-CF-2000-12810 SERVICES & SUPPLIES DECREASE APPROPRIATION 711,000</p>	
<p>PARKS AND RECREATION ARBORETUM VOLUNTEER BUILDING SYSTEM REPLACEMENTS A01-CP-6014-65043-87759 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 215,000</p>	
<p>PARKS AND RECREATION ALONDRA PARK AUDITORIUM HVAC SYSTEM REPLACEMENT A01-CP-6014-65043-87758 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 226,000</p>	
	<p>PARKS AND RECREATION BELVEDERE PARK GYM ELECTRICAL AND LIGHTING SYSTM REPLACEMENT A01-CP-6014-65043-87897 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 226,000</p>
	<p>PARKS AND RECREATION EL CARISO PARK RECREATION BLDG ROOFING SYSTEM REPLACEMENT A01-CP-6014-65043-87899 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 11,000</p>
	<p>PROBATION DOROTHY KIRBY CENTER SECURITY COTTAGE HVAC SYSTM REPLACEMENT A01-CP-6014-65042-87907 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 150,000</p>
	<p>REGISTRAR RECORDER HARRY HUFFORD RR CC CHILLERS REPLACEMENT A01-CP-6014-65072-87910 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 550,000</p>
	<p>PARKS AND RECREATION ARBORETUM EAST PROPAGATION GREENHOUSE SYSTEM REPLACEMENTS A01-CP-6014-65043-87760 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 215,000</p>
SOURCES TOTAL	USES TOTAL
\$ 1,152,000	\$ 1,152,000

BA #305
06/13/2025

**Andrea
Turner**

 Digitally signed by Andrea
Turner
Date: 2025.06.13
08:35:29 -07'00'

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES

USES

VARIOUS CAPITAL PROJECTS

LARGE SCALE EVENTS

A01-CP-6014-65099-8A070

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

457,000

PARKS AND RECREATION

A01-PK-2000-27640

SERVICES & SUPPLIES

INCREASE APPROPRIATION

457,000

SOURCES TOTAL \$ 457,000

USES TOTAL \$ 457,000

JUSTIFICATION

Reflects the transfer of \$457,000 from the Large Scale Events, Capital Project No. 8A070, to the Department of Parks and Recreation operating budget for Olympics planning studies at Frank G. Bonelli Regional Park.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:33:55
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner Digitally signed by Andrea Turner
Date: 2025.06.13 08:11:00 -07'00'

B.A. NO. **306**

DATE

6/13/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Amir Alam Digitally signed by Amir Alam
Date: 2025.06.16 08:12:49
-07'00'

DATE

6/16/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES

USES

EXTRAORDINARY MAINTENANCE

A01-CF-2000-12810

SERVICES & SUPPLIES

DECREASE APPROPRIATION

1,069,000

PARKS AND RECREATION

A01-PK-2000-27640

SERVICES & SUPPLIES

INCREASE APPROPRIATION

1,069,000

SOURCES TOTAL

\$ 1,069,000

USES TOTAL

\$ 1,069,000

JUSTIFICATION

Reflects the transfer of \$1,069,000 from the Extraordinary Maintenance budget to the Department of Parks and Recreation operating budget for repairing the power outage at Frank. G. Bonelli Regional Park.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:34:15
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner

Digitally signed by Andrea Turner
Date: 2025.06.13 08:53:38 -07'00'

B.A. NO. **307**

DATE

6/13/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Amir Alam

Digitally signed by Amir Alam
Date: 2025.06.16 08:13:10
-07'00'

DATE

6/16/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES

USES

PUBLIC DEFENDER
A01-PD-2000-15200
SERVICES & SUPPLIES

DECREASE APPROPRIATION

400,000

TRIAL COURTS
CLARA SHORTRIDGE FOLTZ 19TH FLOOR RFURB-PD
A01-CP-6014-65047-87326
CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

400,000

SOURCES TOTAL \$ 400,000

USES TOTAL \$ 400,000

JUSTIFICATION

Reflects the transfer of \$400,000 from the Department of Public Defender's operating budget to Clara Shortridge Foltz 19th Floor Refurbishment-Public Defender, Capital Project No. 87326, to fund the project's Phase 5 estimated shortfall.

James Yun Digitally signed by James Yun
Date: 2025.06.09 15:34:42
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner Digitally signed by Andrea Turner
Date: 2025.06.13 08:27:02 -07'00'

B.A. NO. 308

DATE 6/13/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Amir Alam Digitally signed by Amir Alam
Date: 2025.06.16 08:13:38
-07'00'

DATE 6/16/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES

USES

PUBLIC WORKS - FLOOD CONTROL DISTRICT

B07-PW-2000-47000

SERVICES & SUPPLIES

DECREASE APPROPRIATION

3,500,000

PUBLIC WORKS - FLOOD

PUBLIC WORKS HEADQUARTERS STORM DRAIN REPLACEMENT

B07-CP-6014-65032-89287

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

3,500,000

SOURCES TOTAL

\$ 3,500,000

USES TOTAL

\$ 3,500,000

JUSTIFICATION

Reflects the transfer of \$3,500,000 from Public Works-Flood Control District to Public Works Headquarters Storm Drain Replacement, Capital Project No. 89287, to start building funding for the project in current fiscal year. Additional funding is pending to fully fund the project that has a total cost estimate of approximately \$6,000,000.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:34:57
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner

Digitally signed by Andrea Turner
Date: 2025.06.13 08:14:00 -07'00'

B.A. NO. **309**

DATE

6/13/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Amir Alam

Digitally signed by Amir Alam
Date: 2025.06.16 08:14:06
-07'00'

DATE

6/16/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES

USES

VARIOUS CAPITAL PROJECTS

VARIOUS-RFURB-VAR DPW OFFICE SITE IMPTS

A01-CP-6014-65099-86708

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

10,296,000

PUBLIC WORKS

A01-PW-2000-47000

SERVICES & SUPPLIES

INCREASE APPROPRIATION

10,296,000

SOURCES TOTAL

\$ 10,296,000

USES TOTAL

\$ 10,296,000

JUSTIFICATION

Reflects the transfer of \$10,296,000 from Capital Project No. 86708, Various-Refurbishments-Variou Department of Public Works (DPW) Office Site Improvements to DPW operating budget, to fund plan check and inspection services.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:35:16
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner

Digitally signed by Andrea Turner
Date: 2025.06.13 08:15:54 -07'00'

B.A. NO. **310**

DATE

6/13/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Amir Alam

Digitally signed by Amir Alam
Date: 2025.06.16 08:14:39
-07'00'

DATE

6/16/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

SOURCES

USES

PROJECT AND FACILITY DEVELOPMENT

A01-CF-88-8741-10190

STATE HOMELESS HOUSING ASSISTANCE PREVENTION PROGRAM FUNDING

INCREASE REVENUE 1,615,000

PROJECT AND FACILITY DEVELOPMENT

A01-CF-2000-10190

SERVICES & SUPPLIES

INCREASE APPROPRIATION 2,715,000

PROJECT AND FACILITY DEVELOPMENT

A01-CF-91-9198-10190

LOS ANGELES COUNTY DEVELOPMENT AUTHORITY

INCREASE REVENUE 1,100,000

SOURCES TOTAL \$ 2,715,000

USES TOTAL \$ 2,715,000

JUSTIFICATION

Reflects an increase of \$2,715,000 in appropriation, offset with the following revenue sources: \$1,615,000 State grant revenue from AB 157 Budget Act of 2024, currently held in Department of Mental Health Liability Account, and \$1,100,000 revenue from the Los Angeles County Development Authority (LACDA) No Place Like Home Grant for the cost of the Metro State Hospital's due diligence activities.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:35:39
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner

Digitally signed by Andrea Turner
Date: 2025.06.13 08:39:30 -07'00'

B.A. NO. **311**

DATE

6/13/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Amir Alam

Digitally signed by Amir Alam
Date: 2025.06.16 08:15:03
-07'00'

DATE

6/16/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 1,359,000

USES TOTAL \$ 1,359,000

JUSTIFICATION

To transfer \$1.359M to the Project and Facility Development (PFD) budget from: MLK Jr. Medical Campus (MC) Sexual Health Clinic Remodeling-CEO, CP 8A054 (\$607K); MLK Jr. MC TAY Drop-In Center, CP 8A055 (\$162K); MLK Jr. MC North Parking Structure, CP 6A015 (\$531K); H. Claude Hudson Comprehensive Health Center Urgent Care Center Remodeling, CP 8A087 (\$59K), to reimburse pre-development costs advanced by PFD for American Rescue Plan Act Coronavirus Local Fiscal Recovery Funds Plan Z.

James Yun Digitally signed by James Yun
Date: 2025.06.09 15:36:13 -07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.13 08:43:07 -07'00'

B.A. NO. **312**

DATE **6/13/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Amir Alam**
Digitally signed by Amir Alam
Date: 2025.06.16 08:15:32 -07'00'

DATE **6/16/25**

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
3 - VOTES

SOURCES	USES
<p>HEALTH SERVICES MLK JR. MEDICAL CAMPUS SEXUAL HEALTH CLINIC REMODELING-CEO A01-CP-6014-65036-8A054 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 607,000</p>	<p>PROJECT AND FACILITY DEVELOPMENT A01-CF-2000-10190 SERVICES & SUPPLIES INCREASE APPROPRIATION 1,359,000</p>
<p>MENTAL HEALTH MLK JR. MEDICAL CAMPUS TAY DROP-IN CENTER A01-CP-6014-65039-8A055 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 162,000</p>	
<p>HEALTH SERVICES MLK JR. MEDICAL CAMPUS NORTH PARKING STRUCTURE A01-CP-6014-65036-6A015 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 531,000</p>	
<p>HEALTH SERVICES H. CLAUDE HUDSON CHC URGENT CARE CENTER REMODELING A01-CP-6014-65036-8A087 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 59,000</p>	
SOURCES TOTAL	
\$ 1,359,000	
	USES TOTAL
	\$ 1,359,000

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.13
08:43:22 -07'00'

BA #312
06/13/2025

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES

USES

MEASURE W-SCW DISTRICT PROGRAM ADMINISTRATION FUND
B42-PW-2000-47000
SERVICES & SUPPLIES
DECREASE APPROPRIATION 10,320,000

MEASURE W-SCW DISTRICT PROGRAM ADMINISTRATION FUND
B42-PW-6100-47000
OTHER FINANCING USES
INCREASE APPROPRIATION 10,320,000

STORMWATER PROJECTS
LOS ANGELES RIVER SEGMENT B LRS
A01-CP-96-9919-65075-69839
OPERATING TRANSFERS IN - CAPITAL PROJECTS
INCREASE REVENUE 10,320,000

STORMWATER PROJECTS
LOS ANGELES RIVER SEGMENT B LRS
A01-CP-6014-65075-69839
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 10,320,000

SOURCES TOTAL \$ 20,640,000

USES TOTAL \$ 20,640,000

JUSTIFICATION

Reflects the transfer of \$10,320,000 from Measure W-Safe Clean Water (SCW) District Program Administration Fund (B42) to the Los Angeles River Segment B Load Reduction Strategy (LRS), Capital Project No. 69839, to fund the stormwater component of the project.

James Yun Digitally signed by James Yun
Date: 2025.06.09 15:36:30 -07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION
 RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner** Digitally signed by Andrea Turner
Date: 2025.06.13 08:29:59 -07'00'

B.A. NO. **313**

DATE **6/13/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Amir Alam** Digitally signed by Amir Alam
Date: 2025.06.16 08:15:55 -07'00'

DATE **6/16/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
AFFORDABLE HOUSING		AFFORDABLE HOUSING	
A01-AM-88-8743-10160		A01-AM-5500-10160	
HOMELESS HOUSING GRANTS		OTHER CHARGES	
INCREASE REVENUE	1,200,000	INCREASE APPROPRIATION	1,200,000
SOURCES TOTAL		USES TOTAL	
\$ 1,200,000		\$ 1,200,000	

JUSTIFICATION

Reflects an increase in appropriation and revenue for Affordable Housing and Sustainable Communities grant from the California Department of Housing and Community Development to support the transit-oriented development at the 3rd and Dangler Apartments.

Cheri Todoroff

Digitally signed by: Cheri Todoroff
DN: CN = Cheri Todoroff email =
ctodoroff@ceo.lacounty.gov C = AD
Date: 2025.04.30 09:37:39 -07'00'

AUTHORIZED SIGNATURE

CHERI TODOROFF, ASSISTANT CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner
Turner
Date: 2025.06.12 16:54:00 -07'00'

AUDITOR-CONTROLLER

BY

Andrea Turner

DATE

6/12/2025

B.A. NO. 251

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes

DATE

06.13.2025

Digitally signed by Yolanda Reyes
Date: 2025.06.13 11:22:58 -07'00'

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
ANIMAL CARE AND CONTROL A01-AN-92-9297-18950 HUMANE SERVICES INCREASE REVENUE	2,028,000	ANIMAL CARE AND CONTROL A01-AN-2000-18950 SERVICES & SUPPLIES INCREASE APPROPRIATION	2,028,000
SOURCES TOTAL	\$ 2,028,000	USES TOTAL	\$ 2,028,000

JUSTIFICATION

Reflects increases in revenue and appropriation for increased costs for services provided by other County departments.

Christine Frias Digitally signed by Christine Frias
Date: 2025.06.11 13:24:15 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 16:58:45 -07'00'

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 11:28:27 -07'00'

DATE **6/13/25**

B.A. NO. 252

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	284,000	ANIMAL CARE AND CONTROL A01-AN-2000-18950 SERVICES & SUPPLIES INCREASE APPROPRIATION	284,000
SOURCES TOTAL	\$ 284,000	USES TOTAL	\$ 284,000

JUSTIFICATION

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Department of Animal Care and Control to continue the Rodent Abatement program and various projects and repairs at all animal care centers.

Christine Frias Digitally signed by Christine Frias
Date: 2025.06.11 13:25:08 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 17:03:10 -07'00'

B.A. NO. 253

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 11:36:00 -07'00'

DATE

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PFU-AUDITOR-CONTROLLER A01-CB-2000-13749-13776 SERVICES & SUPPLIES DECREASE APPROPRIATION	934,000	AUDITOR-CONTROLLER A01-AU-6800-10700 INTRAFUND TRANSFERS INCREASE APPROPRIATION	934,000
SOURCES TOTAL	\$ 934,000	USES TOTAL	\$ 934,000

JUSTIFICATION

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Auditor-Controller for Board and Audit Committee-ordered audits.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 20:59:57 -07'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 17:06:07 -07'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 12:30:52 -07'00'

B.A. NO. 254

DATE 6/12/25

DATE

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES		USES	
BEACHES AND HARBORS A01-BH-92-9499-27500 SERV CHG-PARK METER COLL INCREASE REVENUE	600,000	BEACHES AND HARBORS A01-BH-2000-27500 SERVICES & SUPPLIES INCREASE APPROPRIATION	800,000
BEACHES AND HARBORS A01-BH-86-8500-27500 LEASEHOLD/RENT INCREASE REVENUE	200,000		
SOURCES TOTAL	\$ 800,000	USES TOTAL	\$ 800,000

JUSTIFICATION

Reflects increases in revenue and appropriation for equipment repairs, fire pit compliance with the California Coastal Commission, Los Angeles County Development Authority (LACDA) administrative fees for monitoring the Marina del Rey Affordable Housing Policy, and repairs to the Torrance Beach septic tank damaged by the Palisades fire.

Christine Frias Digitally signed by Christine Frias
Date: 2025.06.11 13:25:51 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 17:09:40 -07'00'

B.A. NO. 255

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 13:13:59 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	47,000	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION	47,000
SOURCES TOTAL	\$ 47,000	USES TOTAL	\$ 47,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Board of Supervisors to fund County governance reform costs.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 20:59:36 -07'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 17:13:36 -07'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 13:19:24 -07'00'

B.A. NO. 256

DATE 6/12/25

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES		USES	
CABLE TV FRANCHISE FUND S01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	97,000	CABLE TV FRANCHISE FUND S01-BS-6100-41059 OTHER FINANCING USES INCREASE APPROPRIATION	97,000
BOARD OF SUPERVISORS A01-BS-96-9911-10010 OPERATING TRANSFERS IN INCREASE REVENUE	97,000	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION	97,000
SOURCES TOTAL	\$ 194,000	USES TOTAL	\$ 194,000

JUSTIFICATION

Reflects the transfer of funding from Appropriations for Contingencies in the Cable TV Franchise Fund to the Board of Supervisors for maintenance and support costs related to the Board Hearing Room.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 20:59:48 -07'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 17:16:18 -07'00'

B.A. NO. 257

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 13:21:21 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
ECONOMIC AND BUSINESS DEVELOPMENT		BOARD INITIATIVES AND PROGRAM SOURCES	
A01-EW-2000-27920-27921		A01-AO-2000-10150	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	338,000	INCREASE APPROPRIATION	338,000
SOURCES TOTAL		USES TOTAL	
	\$ 338,000		\$ 338,000

JUSTIFICATION

Reflects the transfer of American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Funds (CLFRF) from the Department of Economic Opportunity Economic and Business Development budget unit to the Chief Executive Office Board Initiatives and Program Sources budget unit to support ARPA administrative costs.

Albert Navas

Digitally signed by Albert Navas
Date: 2025.06.10 15:59:50
-07'00'

AUTHORIZED SIGNATURE

ALBERT NAVAS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 17:18:23
-07'00'

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 13:23:21
-07'00'

DATE **6/13/25**

B.A. NO. **258**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
BOARD INITIATIVES AND PROGRAM SOURCES		CONSUMER AND BUSINESS AFFAIRS	
A01-AO-2000-10150		A01-CA-2000-19100	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	600,000	INCREASE APPROPRIATION	600,000
SOURCES TOTAL		USES TOTAL	
	\$ 600,000		\$ 600,000

JUSTIFICATION

Reflects the transfer of appropriation from the Chief Executive Office Board Initiatives and Program Sources budget unit to the Department of Consumer and Business Affairs to support the Volunteer Income Tax Assistance (VITA) program which provides no-cost tax preparation and filing services to local communities through volunteer tax preparers.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 20:58:13 -07'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 17:19:50 -07'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 13:25:23 -07'00'

B.A. NO. 259

DATE 6/12/25

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	76,000	COUNTY COUNSEL A01-CC-2000-11050 SERVICES & SUPPLIES INCREASE APPROPRIATION	76,000
SOURCES TOTAL	\$ 76,000	USES TOTAL	\$ 76,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Office of County Counsel for legal services provided by outside counsel for matters that are not litigated and not department specific.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 20:58:31 -07'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 17:21:19 -07'00'

B.A. NO. 260

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 13:26:23 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
CHIEF EXECUTIVE OFFICER A01-AO-2000-10100 SERVICES & SUPPLIES DECREASE APPROPRIATION	3,510,000	COUNTY COUNSEL A01-CC-2000-11050 SERVICES & SUPPLIES INCREASE APPROPRIATION	3,510,000
SOURCES TOTAL	\$ 3,510,000	USES TOTAL	\$ 3,510,000

JUSTIFICATION

Reflects the transfer of appropriation from the Chief Executive Office's operating budget to the Office of County Counsel for consulting services for the review and evaluation of policies and systems associated with the January 2025 wildfires as directed by the January 28, 2025 Board motion.

Albert Navas

Digitally signed by Albert Navas
Date: 2025.06.10 16:00:26
-07'00'

AUTHORIZED SIGNATURE

ALBERT NAVAS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 17:24:04
-07'00'

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 13:31:11
-07'00'

DATE **6/13/25**

B.A. NO. **261**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES

USES

CONSUMER AND BUSINESS AFFAIRS
A01-CA-2000-19100
SERVICES & SUPPLIES
DECREASE APPROPRIATION

3,000,000

ECONOMIC DEVELOPMENT
A01-EW-2000-10170
SERVICES & SUPPLIES
INCREASE APPROPRIATION

3,000,000

SOURCES TOTAL

\$ 3,000,000

USES TOTAL

\$ 3,000,000

JUSTIFICATION

Reflects the transfer of American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Fund (CLFRF) enabled funding from the Department of Consumer and Business Affairs to the Economic Development budget unit for the LA Region Small Business Relief Fund to support wildfire relief efforts.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 20:58:21 -07'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 17:25:42 -07'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 13:33:47 -07'00'

B.A. NO. 262

DATE 6/12/25

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES		USES	
PFU-VARIOUS		ECONOMIC OPPORTUNITY - ADMINISTRATION	
A01-CB-2000-13749-13760		A01-EW-2000-27910	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	1,538,000	INCREASE APPROPRIATION	1,538,000
SOURCES TOTAL		USES TOTAL	
	\$ 1,538,000		\$ 1,538,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Department of Economic Opportunity - Administration budget to fund the repayment to the State of California Employment Development Department related to the Chicana Service Action Center legal settlement as stipulated in Agreement No. 6584134.

Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2025.06.10 16:43:40 -07'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 17:28:06 -07'00'

B.A. NO. 263

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 13:34:47 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES

USES

ECONOMIC OPPORTUNITY - ADMINISTRATION

A01-EW-90-9010-27910

WORKFORCE SERVICES

INCREASE REVENUE

245,000

ECONOMIC OPPORTUNITY - ADMINISTRATION

A01-EW-2000-27910

SERVICES & SUPPLIES

INCREASE APPROPRIATION

245,000

ECONOMIC AND BUSINESS DEVELOPMENT

A01-EW-90-9010-27920-27921

WORKFORCE SERVICES

INCREASE REVENUE

2,089,000

ECONOMIC AND BUSINESS DEVELOPMENT

A01-EW-2000-27920-27921

SERVICES & SUPPLIES

INCREASE APPROPRIATION

2,089,000

SOURCES TOTAL

\$ 2,334,000

USES TOTAL

\$ 2,334,000

JUSTIFICATION

Reflects increases of \$245,000 in the Economic Opportunity - Administration budget unit and \$2,089,000 in the Economic and Business Development budget unit, offset by \$1,884,000 in one-time federal Workforce Innovation and Opportunity Act (WIOA) Additional Assistance funding and \$450,000 in one-time National Dislocated Worker Grant funding from the State to provide workforce services as part of the Department of Economic Opportunity's wildfire disaster recovery efforts.

Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2025.06.10 16:44:10 -07'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.06.12 17:35:24 -07'00'

B.A. NO. 264

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2025.06.13 13:36:31 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 42,548,000

USES TOTAL

\$ 42,548,000

JUSTIFICATION

Reflects the realignment of appropriation, including the use of identified savings in Salaries and Employee Benefits; reduction of operating transfers; and use of Appropriations for Contingencies in the Fire Department's budget primarily to address increased overtime costs due to the January 2025 wildfires and the 2024 Measure E ballot initiative process.

Brian Hoffman Digitally signed by Brian Hoffman
Date: 2025.06.10 18:23:07 -07'00'

AUTHORIZED SIGNATURE

BRIAN HOFFMAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 17:47:27 -07'00'

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 13:37:44 -07'00'

DATE **6/13/25**

B.A. NO. 265

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT DA1-FR-1000-40100-40111 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT DA1-FR-2000-40100-40129 SERVICES & SUPPLIES INCREASE APPROPRIATION
6,000,000	600,000
FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT DA1-FR-5500-40100-40111 OTHER CHARGES DECREASE APPROPRIATION	FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG DA1-FR-1000-40100-40177 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION
11,000,000	500,000
FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT DA1-FR-6030-40100-40111 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT DA1-FR-1000-40100-40055 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION
2,000,000	4,000,000
FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT DA1-FR-6030-40100-40650 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT DA1-FR-1000-40100-40526 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION
2,000,000	7,500,000
FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT DA1-FR-6030-40100-40129 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-1000-40100-40215 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION
1,090,000	26,948,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-6030-40100-40215 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	EP - FIRE A01-EP-96-9911-35000-35300 OPERATING TRANSFERS IN DECREASE REVENUE
1,000,000	3,000,000
FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT DA1-FR-2000-40100-40526 SERVICES & SUPPLIES DECREASE APPROPRIATION	
500,000	
FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT DA1-FR-2000-40100-40191 SERVICES & SUPPLIES DECREASE APPROPRIATION	
2,110,000	

Andrea Turner
 Digitally signed by Andrea Turner
 Date: 2025.06.12 17:48:00 -07'00'

B.A. NO. 265 6/12/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25	
4 - VOTES	
SOURCES	USES
FIRE DEPARTMENT - PREVENTION BUDGET UNIT	
DA1-FR-6100-40100-40161	
OTHER FINANCING USES	
DECREASE APPROPRIATION	3,000,000
FIRE DEPARTMENT	
DA1-3303	
APPROPRIATIONS FOR CONTINGENCIES	
DECREASE APPROPRIATION	10,848,000
EP - FIRE	
A01-EP-2000-35000-35300	
SERVICES & SUPPLIES	
DECREASE APPROPRIATION	3,000,000
SOURCES TOTAL	\$ 42,548,000
<hr/>	
USES TOTAL	\$ 42,548,000

Andrea
Turner

Digitally signed by
Andrea Turner
Date: 2025.06.12
17:48:21 -07'00'

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 5

BA DETAIL - SEE ATTACHMENT PAGES 1 - 5

SOURCES TOTAL

\$ 528,855,000

USES TOTAL

\$ 528,855,000

JUSTIFICATION

Reflects adjustments to appropriation and revenue in the Department of Health Services (DHS) budget and use of the DHS Enterprise Fund - Committed for DHS obligated fund balance based on current estimates, which include increased costs primarily related to intergovernmental transfers, centralized pharmacy, and specialty medical contracts. The appropriation adjustment is funded with DHS' existing resources.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.06.10 14:56:48
-07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.06.12 18:27:49
-07'00'

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by
Yolanda Reyes
Date: 2025.06.13
13:42:30 -07'00'

B.A. NO. 266

DATE

6/12/25

DATE

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-6030-60010 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	4,000,000	LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-1000-60010 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	34,000,000
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-90-9082-60010 QUALITY INCENTIVE PROGRAM IN M-CAL (QIP) INCREASE REVENUE	112,975,000	LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-2000-60010 SERVICES & SUPPLIES INCREASE APPROPRIATION	13,500,000
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9911-60010 OPERATING TRANSFERS IN INCREASE REVENUE	10,757,000	LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-5500-60010 OTHER CHARGES INCREASE APPROPRIATION	69,475,000
		LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9912-60010 OPERATING SUBSIDY - GENERAL FUND DECREASE REVENUE	10,757,000
HARBOR-UCLA MEDICAL CENTER MN1-HH-90-9082-60020 QUALITY INCENTIVE PROGRAM IN M-CAL (QIP) INCREASE REVENUE	65,180,000	HARBOR-UCLA MEDICAL CENTER MN1-HH-1000-60020 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	31,000,000
HARBOR-UCLA MEDICAL CENTER MN1-HH-92-943P-60020 MEDI-CAL MANAGED CARE INCREASE REVENUE	38,000,000	HARBOR-UCLA MEDICAL CENTER MN1-HH-2000-60020 SERVICES & SUPPLIES INCREASE APPROPRIATION	11,500,000
HARBOR-UCLA MEDICAL CENTER MN1-HH-96-9911-60020 OPERATING TRANSFERS IN INCREASE REVENUE	15,068,000	HARBOR-UCLA MEDICAL CENTER MN1-HH-5500-60020 OTHER CHARGES INCREASE APPROPRIATION	60,680,000

Andrea
Turner

 Digitally signed by Andrea
Turner
Date: 2025.06.12
18:28:15 -07'00'

BA 266 6/12/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
	HARBOR-UCLA MEDICAL CENTER MN1-HH-96-9912-60020 OPERATING SUBSIDY - GENERAL FUND DECREASE REVENUE 15,068,000
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-90-9082-60040 QUALITY INCENTIVE PROGRAM IN M-CAL (QIP) INCREASE REVENUE 8,227,000	RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-1000-60040 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 16,500,000
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-96-9911-60040 OPERATING TRANSFERS IN INCREASE REVENUE 28,449,000	RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-2000-60040 SERVICES & SUPPLIES INCREASE APPROPRIATION 5,500,000
	RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-5500-60040 OTHER CHARGES INCREASE APPROPRIATION 10,227,000
	RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-96-9912-60040 OPERATING SUBSIDY - GENERAL FUND DECREASE REVENUE 4,449,000
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-90-9082-60050 QUALITY INCENTIVE PROGRAM IN M-CAL (QIP) INCREASE REVENUE 47,525,000	OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-1000-60050 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 28,500,000
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-92-943P-60050 MEDI-CAL MANAGED CARE INCREASE REVENUE 20,000,000	OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-2000-60050 SERVICES & SUPPLIES INCREASE APPROPRIATION 15,000,000

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
18:28:40 -07'00'

BA 266 6/12/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-96-9911-60050 OPERATING TRANSFERS IN INCREASE REVENUE	10,726,000	OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-5500-60050 OTHER CHARGES INCREASE APPROPRIATION	24,025,000
		OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-96-9912-60050 OPERATING SUBSIDY - GENERAL FUND DECREASE REVENUE	10,726,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-5350-20000 S & S EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	30,000,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-1000-20000 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	2,000,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-5500-20000 OTHER CHARGES DECREASE APPROPRIATION	500,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-2000-20000 SERVICES & SUPPLIES INCREASE APPROPRIATION	34,000,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-6030-20000 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	11,000,000		
HEALTH SERVICES - COMMUNITY PROGRAMS A01-HU-92-943P-22200 MEDI-CAL MANAGED CARE INCREASE REVENUE	239,000	HEALTH SERVICES - COMMUNITY PROGRAMS A01-HU-5500-22200 OTHER CHARGES INCREASE APPROPRIATION	239,000

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
18:29:02 -07'00'

BA 266 6/12/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
HEALTH SERVICES - AMBULATORY CARE NETWORK			
A01-HN-6030-20100		HEALTH SERVICES - AMBULATORY CARE NETWORK	
CAPITAL ASSETS - EQUIPMENT		A01-HN-1000-20100	
DECREASE APPROPRIATION	1,000,000	SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	21,500,000
HEALTH SERVICES - AMBULATORY CARE NETWORK			
A01-HN-90-9082-20100		HEALTH SERVICES - AMBULATORY CARE NETWORK	
QUALITY INCENTIVE PROGRAM IN M-CAL (QIP)		A01-HN-2000-20100	
INCREASE REVENUE	18,209,000	SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	30,000,000
HEALTH SERVICES - AMBULATORY CARE NETWORK			
		A01-HN-5500-20100	
		OTHER CHARGES	
		INCREASE APPROPRIATION	14,209,000
HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES			
A01-HC-6030-22100		HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES	
CAPITAL ASSETS - EQUIPMENT		A01-HC-1000-22100	
DECREASE APPROPRIATION	1,000,000	SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	1,000,000
ENT SUB - LA GENERAL MEDICAL CENTER			
A01-AC-6100-21200-21224			
OTHER FINANCING USES			
DECREASE APPROPRIATION	10,757,000		
ENT SUB - HARBOR-UCLA MEDICAL CENTER			
A01-AC-6100-21200-21226			
OTHER FINANCING USES			
DECREASE APPROPRIATION	15,068,000		
ENT SUB - RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER			
A01-AC-6100-21200-21230			
OTHER FINANCING USES			
DECREASE APPROPRIATION	4,449,000		

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
18:29:20 -07'00'

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
<p>ENT SUB - OLIVE VIEW-UCLA MEDICAL CENTER A01-AC-6100-21200-21232 OTHER FINANCING USES DECREASE APPROPRIATION 10,726,000</p>	
<p>DHS ENTERPRISE FUND MN2-3078 COMMITTED FOR DHS DECREASE OBLIGATED FUND BALANCE 65,000,000</p>	<p>DHS ENTERPRISE FUND MN2-HS-6100-60070 OTHER FINANCING USES INCREASE APPROPRIATION 65,000,000</p>
<p>SOURCES TOTAL \$ 528,855,000</p>	<p>USES TOTAL \$ 528,855,000</p>

Andrea
Turner

 Digitally signed by Andrea
Turner
Date: 2025.06.12
18:29:52 -07'00'

BA 266 6/12/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
OPIOID SETTLEMENT SPECIAL REVENUE FUND BT8-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION		OPIOID SETTLEMENT SPECIAL REVENUE FUND BT8-PH-6100-41100 OTHER FINANCING USES INCREASE APPROPRIATION	
	20,000,000		20,000,000
HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-96-9911-22100 OPERATING TRANSFERS IN INCREASE REVENUE		HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-2000-22100 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	20,000,000		20,000,000
SOURCES TOTAL		USES TOTAL	
	\$ 40,000,000		\$ 40,000,000

JUSTIFICATION

Reflects the transfer of funding from the Opioid Settlement Special Revenue Fund to the Health Services - Integrated Correctional Health Services budget unit for the Board approved Medication Assisted Treatment program within the County's correctional facilities, addressing the increasing demand for opioid use disorder treatment.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.06.10 14:57:02
-07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 18:32:09
-07'00'

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 14:23:06
-07'00'

DATE **6/13/25**

B.A. NO. 267

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

SOURCES		USES	
OPIOID SETTLEMENT SPECIAL REVENUE FUND BT8-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION		OPIOID SETTLEMENT SPECIAL REVENUE FUND BT8-PH-6100-41100 OTHER FINANCING USES INCREASE APPROPRIATION	
	20,000,000		20,000,000
HOMELESS AND HOUSING PROGRAM A01-CB-96-9911-26685 OPERATING TRANSFERS IN INCREASE REVENUE		HOMELESS AND HOUSING PROGRAM A01-CB-5500-26685 OTHER CHARGES INCREASE APPROPRIATION	
	20,000,000		20,000,000
SOURCES TOTAL		USES TOTAL	
	\$ 40,000,000		\$ 40,000,000

JUSTIFICATION

Reflects the transfer of funding from the Opioid Settlement Special Revenue Fund to the Homeless and Housing Program budget unit to partially fund approximately 550 interim housing beds, which is an essential intervention given that an estimated 65% of individuals experiencing homelessness have a history of regular illicit drug use.

Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2025.06.10 16:40:02 -07'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 18:35:01 -07'00'

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 14:58:37 -07'00'

DATE **6/13/25**

B.A. NO. **268**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PFU-VARIOUS		INTERNAL SERVICES	
A01-CB-2000-13749-13760		A01-IS-5500-13100	
SERVICES & SUPPLIES		OTHER CHARGES	
DECREASE APPROPRIATION	118,000	INCREASE APPROPRIATION	118,000
SOURCES TOTAL		USES TOTAL	
	\$ 118,000		\$ 118,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Internal Services Department for Property Assessment Clean Energy (PACE) settlement claims.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 20:58:43 -07'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 18:36:54 -07'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 14:59:30 -07'00'

B.A. NO. 269

DATE **6/12/25**

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	1,000,000	LA PLAZA DE CULTURA Y ARTES A01-CB-2000-28100 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,000,000
SOURCES TOTAL	\$ 1,000,000	USES TOTAL	\$ 1,000,000

JUSTIFICATION

Reflects the transfer of appropriation from the Board of Supervisors First District contracted program services funds to the LA Plaza de Cultura y Artes budget unit for the renovation of the permanent exhibit, LA Starts Here!

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 20:58:54 -07'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 18:38:36 -07'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:01:46 -07'00'

B.A. NO. 270

DATE 6/12/25

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 130,000,000

USES TOTAL

\$ 130,000,000

JUSTIFICATION

Reflects an increase of appropriation, offset by federal and State revenue, for the Department of Mental Health to support 1) FY 2022-23 Medi-Cal Interim Settlement for the Department of Health Services (DHS) to satisfy the Certified Public Expenditure requirement, and 2) FY 2023-24 Specialty Mental Health Services provided by DHS through the new Interagency Agreement.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.06.10 14:57:22
-07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

Andrea Turner Digitally signed by Andrea Turner
Date: 2025.06.12 18:46:14 -07'00'

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes Digitally signed by Yolanda Reyes
Date: 2025.06.13
15:02:53 -07'00'

B.A. NO. 271

DATE

6/12/25

DATE

6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
<p>MENTAL HEALTH A01-MH-90-9025-20500 FEDERAL MEDI-CAL INCREASE REVENUE</p>	<p>MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION</p>
78,291,000	130,000,000
<p>MENTAL HEALTH A01-MH-88-8763-20500 STATE AID-MENTAL HEALTH INCREASE REVENUE</p>	
5,164,000	
<p>MENTAL HEALTH A01-MH-88-876B-20500 SB 75 FULL SCOPE MEDI-CAL FOR ALL CHILDREN INCREASE REVENUE</p>	
2,806,000	
<p>MENTAL HEALTH A01-MH-88-8949-20500 2011 REALIGNMENT - EPSDT INCREASE REVENUE</p>	
3,886,000	
<p>MENTAL HEALTH A01-MH-88-8945-20500 2011 REALIGNMENT - MANAGED CARE INCREASE REVENUE</p>	
23,145,000	
<p>MENTAL HEALTH A01-MH-88-8925-20500 2011 REALIGNMENT - MENTAL HEALTH INCREASE REVENUE</p>	
16,708,000	
SOURCES TOTAL	USES TOTAL
\$ 130,000,000	\$ 130,000,000

Andrea
Turner

 Digitally signed by Andrea
Turner
Date: 2025.06.12
18:46:32 -07'00'

B.A. NO. 271 6/12/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
OPIOID SETTLEMENT SPECIAL REVENUE FUND BT8-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	9,612,000	OPIOID SETTLEMENT SPECIAL REVENUE FUND BT8-PH-5500-41100 OTHER CHARGES INCREASE APPROPRIATION	9,612,000
SOURCES TOTAL	\$ 9,612,000	USES TOTAL	\$ 9,612,000

JUSTIFICATION

Reflects appropriation adjustments to redeem outstanding Lease Revenue Obligation Notes (LRON) in the Opioid Settlement Special Revenue Fund for the Los Angeles General Residential Withdrawal Management Facility.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.06.10 14:55:38
-07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 18:48:24
-07'00'

B.A. NO. 272

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:03:50
-07'00'

DATE **6/13/25**

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
<p>PARKS AND RECREATION A01-PK-88-8831-27640 STATE-OTHER INCREASE REVENUE 1,900,000</p>	<p>PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION 6,377,000</p>
<p>PARKS AND RECREATION A01-PK-94-9711-27640 NON-RECURRING MISC REVENUE INCREASE REVENUE 1,320,000</p>	<p>PARKS AND RECREATION A01-PK-6030-27640 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION 150,000</p>
<p>PARKS AND RECREATION A01-PK-90-9013-27640 COMMUNITY DEVELOPMENT BLOCK GRANT INCREASE REVENUE 150,000</p>	
<p>PARKS AND RECREATION A01-PK-6800-27640 INTRAFUND TRANSFERS DECREASE APPROPRIATION 240,000</p>	
<p>PARKS AND RECREATION A01-PK-92-9461-27640 OTHER CHARGES FOR SERVICES INCREASE REVENUE 500,000</p>	
<p>PARKS AND RECREATION A01-PK-86-8650-27640 LEASES INCREASE REVENUE 392,000</p>	
<p>PARKS AND RECREATION A01-PK-86-9765-27640 MANAGEMENT LEASES INCREASE REVENUE 171,000</p>	
<p>PARKS AND RECREATION A01-PK-92-R220-27640 PUBLIC WORKS INTERNAL SERVICE FUND INCREASE REVENUE 1,854,000</p>	
<p>SOURCES TOTAL \$ 6,527,000</p>	<p>USES TOTAL \$ 6,527,000</p>

B.A. NO. 273 6/12/25

**Andrea
Turner**

Digitally signed by Andrea
Turner
Date: 2025.06.12
18:54:27 -07'00'

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 35,548,000

USES TOTAL

\$ 35,548,000

JUSTIFICATION

Reflects a \$3,287,000 increase in anticipated golf revenue, offset by appropriation increases of \$2,661,000 for the Department of Parks and Recreation's (Parks) operating budget for wildfire efforts and \$626,000 to various golf course funds for utility and management agreement cost increases. Also reflects ministerial adjustments to realign project budget from Organization Level 1 40535 to Organizational Level 2 40716 for Parks - Washington/Hathaway Golf Course Improvement.

Christine Frias Digitally signed by Christine Frias
Date: 2025.06.11 13:28:09 -07'00'

AUTHORIZED SIGNATURE

CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Andrea Turner**

Digitally signed by Andrea Turner
Date: 2025.06.12 19:16:08 -07'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:05:25 -07'00'

B.A. NO. 274

DATE **6/12/25**

DATE **6/13/25**

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
PARKS AND RECREATION - WHITTIER NARROWS GOLF COURSE CA8-PK-86-9765-40536-40647 MANAGEMENT LEASES INCREASE REVENUE	PARKS AND RECREATION - VICTORIA GOLF COURSE CA8-PK-2000-40536-40645 SERVICES & SUPPLIES INCREASE APPROPRIATION
913,000	156,000
PARKS AND RECREATION - VICTORIA GOLF COURSE CA8-PK-86-9765-40536-40645 MANAGEMENT LEASES INCREASE REVENUE	PARKS AND RECREATION - EL CARISO GOLF COURSE CA8-PK-2000-40536-40635 SERVICES & SUPPLIES INCREASE APPROPRIATION
1,473,000	254,000
PARKS AND RECREATION - EL CARISO GOLF COURSE CA8-PK-86-9765-40536-40635 MANAGEMENT LEASES INCREASE REVENUE	PARKS AND RECREATION - ALTADENA GOLF COURSE CA8-PK-2000-40536-40632 SERVICES & SUPPLIES INCREASE APPROPRIATION
561,000	119,000
PARKS AND RECREATION - SANTA ANITA GOLF COURSE CA8-PK-86-9765-40536-40644 MANAGEMENT LEASES INCREASE REVENUE	PARKS AND RECREATION - EATON CANYON GOLF COURSE CA8-PK-2000-40536-40634 SERVICES & SUPPLIES INCREASE APPROPRIATION
233,000	97,000
PARKS AND RECREATION - ALONDRA GOLF COURSE CA8-PK-86-9765-40536-40631 MANAGEMENT LEASES INCREASE REVENUE	PARKS AND RECREATION - ALONDRA GOLF COURSE CA8-PK-6100-40536-40631 OTHER FINANCING USES INCREASE APPROPRIATION
107,000	399,000
	PARKS AND RECREATION - SANTA ANITA GOLF COURSE CA8-PK-6100-40536-40644 OTHER FINANCING USES INCREASE APPROPRIATION
	257,000
	PARKS AND RECREATION - WHITTIER NARROWS GOLF COURSE CA8-PK-6100-40536-40647 OTHER FINANCING USES INCREASE APPROPRIATION
	913,000
	PARKS AND RECREATION - EL CARISO GOLF COURSE CA8-PK-6100-40536-40635 OTHER FINANCING USES INCREASE APPROPRIATION
	752,000

Andrea
Turner

 Digitally signed by Andrea
Turner
Date: 2025.06.12
19:16:23 -07'00'

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
	PARKS AND RECREATION - LOS VERDES GOLF COURSE CA8-PK-6100-40536-40640 OTHER FINANCING USES INCREASE APPROPRIATION 200,000
	PARKS AND RECREATION - LAKEWOOD GOLF COURSE CA8-PK-6100-40536-40638 OTHER FINANCING USES INCREASE APPROPRIATION 140,000
PARKS AND RECREATION A01-PK-96-9911-27640 OPERATING TRANSFERS IN INCREASE REVENUE 2,661,000	PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION 2,661,000
PARKS AND RECREATION - WASHINGTON/HATHAWAY GOLF COURSE IMPRV CA2-PK-96-9911-40535-40716 OPERATING TRANSFERS IN INCREASE REVENUE 7,800,000	PARKS AND RECREATION - GOLF CAPITAL IMPROVEMENT FUND CA2-PK-96-9911-40535 OPERATING TRANSFERS IN DECREASE REVENUE 7,800,000
PARKS AND RECREATION - WASHINGTON/HATHAWAY GOLF COURSE IMPRV CA2-PK-94-9686-40535-40716 DONATIONS INCREASE REVENUE 7,000,000	PARKS AND RECREATION - GOLF CAPITAL IMPROVEMENT FUND CA2-PK-94-9686-40535 DONATIONS DECREASE REVENUE 7,000,000
PARKS AND RECREATION - GOLF CAPITAL IMPROVEMENT FUND CA2-PK-2000-40535 SERVICES & SUPPLIES DECREASE APPROPRIATION 14,800,000	PARKS AND RECREATION - WASHINGTON/HATHAWAY GOLF COURSE IMPRV CA2-PK-2000-40535-40716 SERVICES & SUPPLIES INCREASE APPROPRIATION 14,800,000
SOURCES TOTAL \$ 35,548,000	USES TOTAL \$ 35,548,000

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
19:16:45 -07'00'

B.A. NO. 274 6/12/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	600,000	PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION	600,000
SOURCES TOTAL	\$ 600,000	USES TOTAL	\$ 600,000

JUSTIFICATION

Reflects the transfer of appropriation from the Board of Supervisors First District contracted program services funds to the Department of Parks and Recreation to replace the soccer field at Bassett Park.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 21:00:53 -07'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:19:17 -07'00'

B.A. NO. 275

DATE 6/12/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:06:15 -07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	40,000	PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION	40,000
SOURCES TOTAL	\$ 40,000	USES TOTAL	\$ 40,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Department of Parks and Recreation for improvements at Allen J. Martin Park.

Christine Frias Digitally signed by Christine Frias
Date: 2025.06.11 13:29:33 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:20:51 -07'00'

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:06:59 -07'00'

DATE **6/13/25**

B.A. NO. 276

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PROBATION - FIELD SERVICES A01-PB-1000-17000-17300 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	6,000,000	PROBATION - SUPPORT SERVICES A01-PB-2000-17000-17100 SERVICES & SUPPLIES INCREASE APPROPRIATION	6,000,000
SOURCES TOTAL		USES TOTAL	
\$ 6,000,000		\$ 6,000,000	

JUSTIFICATION

Reflects the realignment of appropriation from the Probation Department's Field Services budget unit to the Support Services budget unit to address increased costs for services provided by other County departments.

Brian Hoffman Digitally signed by Brian Hoffman
Date: 2025.06.10 18:22:49 -07'00'

AUTHORIZED SIGNATURE

BRIAN HOFFMAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:22:19 -07'00'

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:07:51 -07'00'

DATE **6/13/25**

B.A. NO. **277**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
HUMAN RESOURCES A01-HM-2000-11201 SERVICES & SUPPLIES DECREASE APPROPRIATION	58,000	HUMAN RESOURCES A01-HM-6100-11201 OTHER FINANCING USES INCREASE APPROPRIATION	58,000
PRODUCTIVITY INVESTMENT FUND B12-BS-96-9911-29997 OPERATING TRANSFERS IN INCREASE REVENUE	58,000	PRODUCTIVITY INVESTMENT FUND B12-BS-2000-29997 SERVICES & SUPPLIES INCREASE APPROPRIATION	58,000
SOURCES TOTAL	\$ 116,000	USES TOTAL	\$ 116,000

JUSTIFICATION

Reflects adjustments in revenue and appropriation to return unused funds from the Department of Human Resources to the Productivity Investment Fund (PIF) related to PIF Grants #22.14 and #20.23.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 20:59:08 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:24:52 -07'00'

B.A. NO. 278

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:08:44 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES		USES		
PRODUCTIVITY INVESTMENT FUND B12-BS-2000-29997 SERVICES & SUPPLIES DECREASE APPROPRIATION		70,000	PRODUCTIVITY INVESTMENT FUND B12-BS-6100-29997 OTHER FINANCING USES INCREASE APPROPRIATION	70,000
MILITARY AND VETERANS AFFAIRS A01-MV-96-9911-26500 OPERATING TRANSFERS IN INCREASE REVENUE		70,000	MILITARY AND VETERANS AFFAIRS A01-MV-2000-26500 SERVICES & SUPPLIES INCREASE APPROPRIATION	70,000
SOURCES TOTAL		\$ 140,000	USES TOTAL	\$ 140,000

JUSTIFICATION

Reflects adjustments in revenue and appropriation to fund projects approved by the Quality and Productivity Commission, from the Productivity Investment Fund (PIF) to the Department of Military and Veterans Affairs for PIF Grant #25.6.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 20:59:17 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:26:50 -07'00'

B.A. NO. 279

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:09:38 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PRODUCTIVITY INVESTMENT FUND B12-BS-2000-29997 SERVICES & SUPPLIES DECREASE APPROPRIATION	63,000	PRODUCTIVITY INVESTMENT FUND B12-BS-6100-29997 OTHER FINANCING USES INCREASE APPROPRIATION	63,000
SOURCES TOTAL	\$ 63,000	USES TOTAL	\$ 63,000

JUSTIFICATION

Reflects adjustments in appropriation to fund projects approved by the Quality and Productivity Commission, from the Productivity Investment Fund (PIF) to the Department of Public Health (PH) for PIF Grant #24.15. Funds were budgeted in the PH budget in 2024-25 Supplemental Budget.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 21:00:11 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:28:21 -07'00'

B.A. NO. 280

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:12:12 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PFU-PUBLIC HEALTH A01-CB-2000-13749-13767 SERVICES & SUPPLIES DECREASE APPROPRIATION	2,700,000	PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES INCREASE APPROPRIATION	2,700,000
SOURCES TOTAL	\$ 2,700,000	USES TOTAL	\$ 2,700,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Department of Public Health for soil sampling in the Palisades and Eaton areas in the aftermath of the devastating wildfires.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.06.10 14:56:02
-07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:29:42
-07'00'

B.A. NO. 281

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:13:12
-07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 81,591,000

USES TOTAL

\$ 81,591,000

JUSTIFICATION

Reflects increases in revenue and appropriation to meet the operational needs of the Department of Public Health's Substance Abuse Prevention and Control program including expansion services and contract augmentations.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.06.10 14:56:21
-07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**

Digitally signed by Andrea Turner
Date: 2025.06.12 19:35:06 -07'00'

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:14:03 -07'00'

B.A. NO. **282**

DATE **6/12/25**

DATE **6/13/25**

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
<p>PUBLIC HEALTH A01-PH-90-9038-24500 MEDI-CAL (DMC FFP + IOT FFP) INCREASE REVENUE 37,544,000</p>	<p>PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES INCREASE APPROPRIATION 81,591,000</p>
<p>PUBLIC HEALTH A01-PH-88-8818-24500 STATEGENERALFUND-INTENSIVE OUTPATIENT/RESIDENTIAL TREATMENT INCREASE REVENUE 6,827,000</p>	
<p>PUBLIC HEALTH A01-PH-92-9334-24500 2011 REALIGNMENT-DRUG MEDI-CAL INCREASE REVENUE 1,950,000</p>	
<p>PUBLIC HEALTH A01-PH-88-8928-24500 2011 REALIGN-NONDRUG MEDI-CAL SUBSTANCE ABUSETREATMENT SVCS INCREASE REVENUE 2,438,000</p>	
<p>PUBLIC HEALTH A01-PH-92-9433-24500 MEDI-CAL INCREASE REVENUE 27,332,000</p>	
<p>PUBLIC HEALTH A01-PH-88-8728-24500 MENTAL HEALTH SERVICES ACT-PROP63 INCREASE REVENUE 5,500,000</p>	
<p>SOURCES TOTAL \$ 81,591,000</p>	<p>USES TOTAL \$ 81,591,000</p>

**Andrea
Turner**

Digitally signed by Andrea
Turner
Date: 2025.06.12
19:35:27 -07'00'

B.A. NO. 282 6/12/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 13,002,000

USES TOTAL

\$ 13,002,000

JUSTIFICATION

Reflects the realignment of appropriation from the Public Social Services - Administration, California Work Opportunity and Responsibility to Kids (CalWORKs), General Relief Anti-Homelessness (GRAH), and In-Home Supportive Services (IHSS) budget units to the Indigent Aid budget unit for a projected General Relief caseload increase.

Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2025.06.10 16:46:45 -07'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---



ACTION



RECOMMENDATION

Andrea
BY **Turner**

Digitally signed by Andrea Turner
Date: 2025.06.12 19:38:45 -07'00'



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda
BY **Reyes**

Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:15:00 -07'00'

B.A. NO. 283

DATE **6/12/25**

DATE **6/13/25**

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
3 - VOTES

SOURCES	USES
<p>PSS-GENERAL RELIEF ANTI-HOMELESSNESS A01-SS-5500-26300-26461 OTHER CHARGES DECREASE APPROPRIATION 2,200,000</p>	<p>PSS-INDIGENT AID A01-SS-5500-26300-26460 OTHER CHARGES INCREASE APPROPRIATION 13,002,000</p>
<p>PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS A01-SS-5500-26300-26430 OTHER CHARGES DECREASE APPROPRIATION 1,629,000</p>	
<p>PSS-IN HOME SUPPORTIVE SERVICES A01-SS-5500-26300-26410 OTHER CHARGES DECREASE APPROPRIATION 2,703,000</p>	
<p>PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-2000-25900 SERVICES & SUPPLIES DECREASE APPROPRIATION 6,470,000</p>	
<p>SOURCES TOTAL \$ 13,002,000</p>	<p>USES TOTAL \$ 13,002,000</p>

**Andrea
Turner**

Digitally signed by Andrea
Turner
Date: 2025.06.12
19:39:07 -07'00'

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES

USES

PSS-IN HOME SUPPORTIVE SERVICES
A01-SS-90-8901-26300-26410
FED AID PUBLIC ASSISTANCE PROGRAMS
INCREASE REVENUE

611,000

PSS-IN HOME SUPPORTIVE SERVICES
A01-SS-2000-26300-26410
SERVICES & SUPPLIES
INCREASE APPROPRIATION

1,153,000

PSS-IN HOME SUPPORTIVE SERVICES
A01-SS-88-8731-26300-26410
STATE AID-PUB ASSIST PROG
INCREASE REVENUE

542,000

SOURCES TOTAL

\$ 1,153,000

USES TOTAL

\$ 1,153,000

JUSTIFICATION

Reflects increases in revenue and appropriation for the Public Social Services - In-Home Supportive Services (IHSS) budget unit due to an increase in enrollment for the IHSS Provider Health Care Plan.

Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2025.06.10 16:41:41 -07'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.06.12 19:42:03 -07'00'

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:17:23 -07'00'

DATE **6/13/25**

B.A. NO. **284**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES		USES	
LTG MAINT DIST #1687 F46-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION	250,000	LTG MAINT DIST #1687 F46-PW-6100-47000 OTHER FINANCING USES INCREASE APPROPRIATION	250,000
PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-96-9914-47000 DPW TRANSFER IN-EQUIPMENT INCREASE REVENUE	250,000	PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-6030-47000 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	250,000
SOURCES TOTAL	\$ 500,000	USES TOTAL	\$ 500,000

JUSTIFICATION

Reflects the transfer of funding from the Unincorporated County Lighting Maintenance District #1687 fund to the Public Works - Internal Service Fund to finance the Lighting Maintenance District's share in the purchase of equipment.

Christine Frias Digitally signed by Christine Frias
Date: 2025.06.11 13:19:42 -07'00'

AUTHORIZED SIGNATURE

CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:43:55 -07'00'

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:18:33 -07'00'

DATE **6/13/25**

B.A. NO. **285**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
PUBLIC WORKS - SOLID WASTE MANAGEMENT FUND		PUBLIC WORKS - SOLID WASTE MANAGEMENT FUND	
GD1-PW-88-8884-47000		GD1-PW-5500-47000	
OTHER STATE GRANTS - NET OF COST		OTHER CHARGES	
INCREASE REVENUE	140,000	INCREASE APPROPRIATION	140,000
SOURCES TOTAL		USES TOTAL	
	\$ 140,000		\$ 140,000

JUSTIFICATION

Reflects an increase in appropriation, offset by State grant revenue, to finance the County's contribution to the City of Torrance for drought-tolerant landscaping.

Christine Frias Digitally signed by Christine Frias
Date: 2025.06.11 13:20:33 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:45:20 -07'00'

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:19:16 -07'00'

DATE **6/13/25**

B.A. NO. **286**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
REGIONAL PLANNING A01-RP-88-8831-19350 STATE-OTHER INCREASE REVENUE	2,269,000	REGIONAL PLANNING A01-RP-2000-19350 SERVICES & SUPPLIES INCREASE APPROPRIATION	2,269,000
SOURCES TOTAL	\$ 2,269,000	USES TOTAL	\$ 2,269,000

JUSTIFICATION

Reflects an increase in appropriation for consultant services to support expedited planning review and building inspection services for fire recovery in the County unincorporated areas, fully offset by revenue from the Housing and Community Development grant funds.

Christine Frias Digitally signed by Christine Frias
Date: 2025.06.11 13:21:07 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:50:37 -07'00'

B.A. NO. 287

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:22:20 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
REGIONAL PLANNING A01-RP-92-9461-19350 OTHER CHARGES FOR SERVICES INCREASE REVENUE	250,000	REGIONAL PLANNING A01-RP-2000-19350 SERVICES & SUPPLIES INCREASE APPROPRIATION	330,000
REGIONAL PLANNING A01-RP-82-8351-19350 ZONING PERMITS INCREASE REVENUE	80,000		
SOURCES TOTAL	\$ 330,000	USES TOTAL	\$ 330,000

JUSTIFICATION

Reflects an increase in appropriation for contracted services, fully offset by corresponding revenue for providing consulting services to various agencies serving areas including Chiquita Canyon, Newhall, Universal Studios, Tapia Ranch, Northlake, and Lyons Canyon.

Christine Frias Digitally signed by Christine Frias
Date: 2025.06.11 13:23:12 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:52:56 -07'00'

B.A. NO. 288

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:23:23 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

SOURCES		USES	
RENT EXPENSE A01-RE-86-8392-97000 EXPENSE REIMBURSEMENT - RENTS & CONCESSIONS		RENT EXPENSE A01-RE-2000-97000 SERVICES & SUPPLIES	
INCREASE REVENUE	1,631,000	INCREASE APPROPRIATION	1,130,000
		RENT EXPENSE A01-RE-5500-97000 OTHER CHARGES	
		INCREASE APPROPRIATION	501,000
SOURCES TOTAL	\$ 1,631,000	USES TOTAL	\$ 1,631,000

JUSTIFICATION

Reflects an increase in revenue and appropriation to support occupancy setup at the Gas Company Tower, as well as commercial paper and related costs.

Jeff Chua

Digitally signed by Jeff Chua
Date: 2025.06.09 19:40:53
-07'00'

AUTHORIZED SIGNATURE

JEFF CHUA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:57:07
-07'00'

B.A. NO. 289

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:24:13
-07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	24,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	24,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	24,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	24,000
SOURCES TOTAL	\$ 48,000	USES TOTAL	\$ 48,000

JUSTIFICATION

Reflects the transfer of appropriation from the Board of Supervisors Fourth District contracted program services funds to the Sheriff's Department to cover the cost of personnel for the Lynwood Gun Buyback Program.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.06.10 20:59:26 -07'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 19:59:44 -07'00'

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:25:12 -07'00'

DATE **6/13/25**

B.A. NO. **290**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES**

SOURCES		USES	
PFU-SHERIFF A01-CB-2000-13749-13752 SERVICES & SUPPLIES DECREASE APPROPRIATION	33,492,000	SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	31,176,000
SHERIFF - COURT SERVICES A01-SH-6030-15681-15686 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	411,000	SHERIFF - CUSTODY A01-SH-2000-15681-15685 SERVICES & SUPPLIES INCREASE APPROPRIATION	2,763,000
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-2000-15681-15687 SERVICES & SUPPLIES DECREASE APPROPRIATION	65,000	SHERIFF - CUSTODY A01-SH-6030-15681-15685 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	29,000
SOURCES TOTAL	\$ 33,968,000	USES TOTAL	\$ 33,968,000

JUSTIFICATION

Reflects an increase of \$33,968,000 in the Sheriff - Custody budget unit for Department of Justice consent decree activities (\$29,120,000), body scanner operations (\$4,227,000), and body worn camera implementation (\$621,000). This increase is offset by the transfer of \$33,492,000 from the Provisional Financing Uses (PFU) budget unit and the realignment of \$476,000 from the Sheriff - Court budget unit (\$411,000) and Sheriff - General Support Services budget unit (\$65,000).

Brian Hoffman Digitally signed by Brian Hoffman
Date: 2025.06.10 18:21:11 -07'00'

AUTHORIZED SIGNATURE

BRIAN HOFFMAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 20:03:41 -07'00'

B.A. NO. 291

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:26:07 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 16,723,000

USES TOTAL

\$ 16,723,000

JUSTIFICATION

Reflects the realignment of appropriation, intrafund transfer, and revenue for various contract agreements and operating transfers. Also reflects one-time AB 109 revenue to fund cost increases and equipment purchases for custody operations.

Brian Hoffman Digitally signed by Brian Hoffman
Date: 2025.06.10 18:22:32 -07'00'

AUTHORIZED SIGNATURE

BRIAN HOFFMAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Andrea

Digitally signed by Andrea Turner
Date: 2025.06.12 20:09:51 -07'00'

BY **Turner**

AUDITOR-CONTROLLER

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda

Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:27:10 -07'00'

BY **Reyes**

B.A. NO. 292

DATE **6/12/25**

DATE **6/13/25**

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
SHERIFF - CUSTODY		SHERIFF - CUSTODY	
A01-SH-88-8944-15681-15685		A01-SH-1000-15681-15685	
2011 REALIGNMENT-AB109		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	16,285,000	INCREASE APPROPRIATION	3,391,000
		SHERIFF - CUSTODY	
		A01-SH-2000-15681-15685	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	12,772,000
		SHERIFF - CUSTODY	
		A01-SH-6030-15681-15685	
		CAPITAL ASSETS - EQUIPMENT	
		INCREASE APPROPRIATION	122,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED			
A01-SH-1000-15681-15692			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	74,000		
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED			
A01-SH-2000-15681-15692			
SERVICES & SUPPLIES			
DECREASE APPROPRIATION	18,000		
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED			
A01-SH-86-8400-15681-15692			
PAYMENT FROM FOUNDATION			
INCREASE REVENUE	102,000		
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED			
A01-SH-88-8810-15681-15692			
STATE-SPECIAL GRANTS			
INCREASE REVENUE	50,000		
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED	
A01-SH-88-8861-15681-15692		A01-SH-92-9301-15681-15692	
OFF HIGHWAY-MOTOR VEHICLE		LAW ENFORCEMENT SERVICES	
INCREASE REVENUE	50,000	DECREASE REVENUE	294,000

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
20:10:08 -07'00'

B.A. NO. 292 6/12/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
<p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-92-9317-15681-15692 CONTRACT CITIES SERVICES INCREASE REVENUE 52,000</p>	<p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6030-15681-15692 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION 52,000</p>
<p>SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION 74,000</p>	<p>SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION 74,000</p>
<p>SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES DECREASE APPROPRIATION 18,000</p>	<p>SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION 18,000</p>
<p>SOURCES TOTAL \$ 16,723,000</p>	<p>USES TOTAL \$ 16,723,000</p>

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
20:10:28 -07'00'

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	430,000	SUPERIOR COURT - CENTRAL DISTRICT A01-SC-1000-14800-14801 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	430,000
SOURCES TOTAL		USES TOTAL	
\$ 430,000		\$ 430,000	

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Finances Uses budget unit to the Superior Court - Central District budget unit for increased costs for judicial officer benefits.

Kieu-Anh King Digitally signed by Kieu-Anh King
Date: 2025.06.10 08:19:10 -07'00'

AUTHORIZED SIGNATURE

KIEU-ANH KING, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 20:12:20 -07'00'

B.A. NO. 293

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:27:59 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	6,497,000	TRIAL COURT OPERATIONS-UNALLOCATED-OTHER A01-SC-2000-15190 SERVICES & SUPPLIES INCREASE APPROPRIATION	6,497,000
SOURCES TOTAL	\$ 6,497,000	USES TOTAL	\$ 6,497,000

JUSTIFICATION

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Trial Court Operations-Unallocated-Other budget unit for increased costs for indigent defense services.

Kieu-Anh King Digitally signed by Kieu-Anh King
Date: 2025.06.11 12:44:25 -07'00'

AUTHORIZED SIGNATURE

KIEU-ANH KING, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 20:40:44 -07'00'

B.A. NO. 294

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:29:20 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

SOURCES		USES	
GENERAL FUND		PFU-VARIOUS	
A01-3303		A01-CB-2000-13749-13760	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	62,732,000	INCREASE APPROPRIATION	62,732,000
SOURCES TOTAL		USES TOTAL	
\$ 62,732,000		\$ 62,732,000	

JUSTIFICATION

Reflects the transfer of funding from the General Fund Appropriations for Contingencies to the Provisional Financing Uses budget unit for future budgetary uncertainties.

Yolanda Reyes Digitally signed by Yolanda Reyes
Date: 2025.06.10 15:32:29 -07'00'

AUTHORIZED SIGNATURE

YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.12 20:42:00 -07'00'

B.A. NO. 295

DATE **6/12/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Erika Bonilla**
Digitally signed by Erika Bonilla
Date: 2025.06.13 14:55:50 -07'00'

DATE **6/13/25**

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 10

BA DETAIL - SEE ATTACHMENT PAGES 1 - 10

SOURCES TOTAL

\$ 35,339,000

USES TOTAL

\$ 35,339,000

JUSTIFICATION

Reflects the transfer of MegaFlex health insurance, MegaFlex short term disability, and MegaFlex long term disability savings from various County departments to the Nondepartmental Special Accounts budget unit, to fund negotiated salaries and employee benefits increases. Also reflects the use of MegaFlex short term disability savings to support the implementation of the Paid Family Leave pilot program.

Yolanda Reyes Digitally signed by Yolanda Reyes
Date: 2025.06.10 12:10:01 -07'00'

AUTHORIZED SIGNATURE

YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.13 10:16:57 -07'00'

B.A. NO. 296

DATE **6/13/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Erika Bonilla**
Digitally signed by Erika Bonilla
Date: 2025.06.13 14:55:28 -07'00'

DATE **6/13/25**

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
AGING AND DISABILITIES - ADMINISTRATION		AGING AND DISABILITIES - ADMINISTRATION	
A01-AG-1000-27810		A01-AG-90-9002-27810	
SALARIES & EMPLOYEE BENEFITS		FEDERAL OTHER - SENIOR SERVICES	
DECREASE APPROPRIATION	208,000	DECREASE REVENUE	123,000
AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES		AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES	
A01-AW-1000-18730		A01-AW-88-8773-18730	
SALARIES & EMPLOYEE BENEFITS		UNCLAIMED GAS TAX	
DECREASE APPROPRIATION	57,000	DECREASE REVENUE	16,000
ALTERNATE PUBLIC DEFENDER		ALTERNATE PUBLIC DEFENDER	
A01-AD-1000-15575		A01-AD-94-R959-15575	
SALARIES & EMPLOYEE BENEFITS		CO-GENERATION REVENUE	
DECREASE APPROPRIATION	680,000	DECREASE REVENUE	8,000
		ALTERNATE PUBLIC DEFENDER	
		A01-AD-88-8947-15575	
		2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER	
		DECREASE REVENUE	29,000
ANIMAL CARE AND CONTROL		ANIMAL CARE AND CONTROL	
A01-AN-1000-18950		A01-AN-92-9297-18950	
SALARIES & EMPLOYEE BENEFITS		HUMANE SERVICES	
DECREASE APPROPRIATION	116,000	DECREASE REVENUE	25,000
ARTS AND CULTURE - CIVIC ART			
A01-RT-1000-28500-28510			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	16,000		
ARTS AND CULTURE - ARTS PROGRAMS		ARTS AND CULTURE - ARTS PROGRAMS	
A01-RT-1000-28500-28520		A01-RT-94-9679-28500-28520	
SALARIES & EMPLOYEE BENEFITS		MISCELLANEOUS-ONGOING	
DECREASE APPROPRIATION	59,000	DECREASE REVENUE	1,000
ASSESSOR		ASSESSOR	
A01-AS-1000-10200		A01-AS-92-9117-10200	
SALARIES & EMPLOYEE BENEFITS		PROPERTY TAX ADMIN FEE	
DECREASE APPROPRIATION	183,000	DECREASE REVENUE	63,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
AUDITOR-CONTROLLER		AUDITOR-CONTROLLER	
A01-AU-1000-10700		A01-AU-6800-10700	
SALARIES & EMPLOYEE BENEFITS		INTRAFUND TRANSFERS	
DECREASE APPROPRIATION	495,000	INCREASE APPROPRIATION	355,000
		AUDITOR-CONTROLLER	
		A01-AU-88-8944-10700	
		2011 REALIGNMENT-AB109	
		DECREASE REVENUE	1,000
BEACHES AND HARBORS			
A01-BH-1000-27500			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	96,000		
BOARD OF SUPERVISORS		BOARD OF SUPERVISORS	
A01-BS-1000-10010		A01-BS-6800-10010	
SALARIES & EMPLOYEE BENEFITS		INTRAFUND TRANSFERS	
DECREASE APPROPRIATION	839,000	INCREASE APPROPRIATION	9,000
		BOARD OF SUPERVISORS	
		A01-BS-88-8944-10010	
		2011 REALIGNMENT-AB109	
		DECREASE REVENUE	4,000
CHIEF EXECUTIVE OFFICER			
A01-AO-1000-10100			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	977,000		
CHILD SUPPORT SERVICES		CHILD SUPPORT SERVICES	
A01-CD-1000-14280		A01-CD-90-9071-14280	
SALARIES & EMPLOYEE BENEFITS		FEDERAL - CHILD SUPPORT SERVICES	
DECREASE APPROPRIATION	560,000	DECREASE REVENUE	352,000
		CHILD SUPPORT SERVICES	
		A01-CD-94-9679-14280	
		MISCELLANEOUS-ONGOING	
		DECREASE REVENUE	181,000

Andrea
Turner

 Digitally signed by Andrea
Turner
Date: 2025.06.13
10:17:45 -07'00'

B.A. NO. 296 6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
CHILDREN AND FAMILY SERVICES - ADMINISTRATION		CHILDREN AND FAMILY SERVICES - ADMINISTRATION	
A01-CH-1000-26200		A01-CH-90-8891-26200	
SALARIES & EMPLOYEE BENEFITS		FEDERAL-PUB ASSIST-ADMIN	
DECREASE APPROPRIATION	1,968,000	DECREASE REVENUE	598,000
		CHILDREN AND FAMILY SERVICES - ADMINISTRATION	
		A01-CH-88-8921-26200	
		2011 REALIGNMENT - SOCIAL SERVICES	
		DECREASE REVENUE	437,000
CONSUMER AND BUSINESS AFFAIRS			
A01-CA-1000-19100			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	99,000		
COUNTY COUNSEL		COUNTY COUNSEL	
A01-CC-1000-11050		A01-CC-6800-11050	
SALARIES & EMPLOYEE BENEFITS		INTRAFUND TRANSFERS	
DECREASE APPROPRIATION	1,580,000	INCREASE APPROPRIATION	1,443,000
DISTRICT ATTORNEY		DISTRICT ATTORNEY	
A01-DA-1000-14030		A01-DA-88-8864-14030	
SALARIES & EMPLOYEE BENEFITS		AUTOMOBILE INSURANCE FRAUD ACTIVITY INTERDICTION PROGRAM	
DECREASE APPROPRIATION	3,294,000	DECREASE REVENUE	23,000
		DISTRICT ATTORNEY	
		A01-DA-88-8865-14030	
		WORKERS' COMP INSURANCE FRAUD ACTIVITY INTERDICTION PROGRAM	
		DECREASE REVENUE	66,000
		DISTRICT ATTORNEY	
		A01-DA-88-8944-14030	
		2011 REALIGNMENT-AB109	
		DECREASE REVENUE	5,000
		DISTRICT ATTORNEY	
		A01-DA-88-8947-14030	
		2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER	
		DECREASE REVENUE	44,000

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.13
10:18:07 -07'00'

B.A. NO. 296 6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
ECONOMIC OPPORTUNITY - ADMINISTRATION			
A01-EW-1000-27910		ECONOMIC OPPORTUNITY - ADMINISTRATION	
SALARIES & EMPLOYEE BENEFITS		A01-EW-90-9010-27910	
DECREASE APPROPRIATION	164,000	WORKFORCE SERVICES	
		DECREASE REVENUE	14,000
ECONOMIC OPPORTUNITY - ADMINISTRATION			
		A01-EW-88-8944-27910	
		2011 REALIGNMENT-AB109	
		DECREASE REVENUE	1,000
GRAND JURY			
A01-GJ-1000-20890			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	4,000		
FIRE DEPT - LIFEGUARDS			
A01-FR-6100-10060		FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT	
OTHER FINANCING USES		DA1-FR-96-9911-40100-40055	
DECREASE APPROPRIATION	35,000	OPERATING TRANSFERS IN	
		DECREASE REVENUE	35,000
FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT			
DA1-FR-1000-40100-40055			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	35,000		
HEALTH SERVICES - AMBULATORY CARE NETWORK			
A01-HN-1000-20100			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	605,000		
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION			
A01-HS-1000-20000		HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	
SALARIES & EMPLOYEE BENEFITS		A01-HS-88-8944-20000	
DECREASE APPROPRIATION	2,010,000	2011 REALIGNMENT-AB109	
		DECREASE REVENUE	2,000
HEALTH SERVICES - COMMUNITY PROGRAMS			
A01-HU-1000-22200		HEALTH SERVICES - COMMUNITY PROGRAMS	
SALARIES & EMPLOYEE BENEFITS		A01-HU-88-8944-22200	
DECREASE APPROPRIATION	295,000	2011 REALIGNMENT-AB109	
		DECREASE REVENUE	51,000

B.A. NO. 296 6/13/25

Andrea
Turner

Digitally signed by Andrea
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Date: 2025.06.13
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COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES			
A01-HC-1000-22100		A01-HC-88-8944-22100	
SALARIES & EMPLOYEE BENEFITS		2011 REALIGNMENT-AB109	
DECREASE APPROPRIATION	256,000	DECREASE REVENUE	9,000
HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES			
A01-HJ-1000-20600			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	23,000		
		ENT SUB - LAC+USC MEDICAL CENTER	
		A01-AC-6100-21200-21224	
		OTHER FINANCING USES	
		INCREASE APPROPRIATION	2,857,000
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND			
MN4-HG-1000-60010		MN4-HG-96-9911-60010	
SALARIES & EMPLOYEE BENEFITS		OPERATING TRANSFERS IN	
DECREASE APPROPRIATION	856,000	DECREASE REVENUE	3,710,000
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND			
MN4-HG-96-9912-60010		MN4-HG-88-8944-60010	
OPERATING SUBSIDY - GENERAL FUND		2011 REALIGNMENT-AB109	
INCREASE REVENUE	2,857,000	DECREASE REVENUE	3,000
DHS ENTERPRISE FUND			
MN2-HS-6100-60070		MN2-3078	
OTHER FINANCING USES		COMMITTED FOR DHS	
DECREASE APPROPRIATION	3,710,000	INCREASE OBLIGATED FUND BALANCE	3,710,000
HUMAN RESOURCES			
A01-HM-1000-11201		A01-HM-6800-11201	
SALARIES & EMPLOYEE BENEFITS		INTRAFUND TRANSFERS	
DECREASE APPROPRIATION	631,000	INCREASE APPROPRIATION	523,000
INTERNAL SERVICES			
A01-IS-1000-13100		A01-IS-6800-13100	
SALARIES & EMPLOYEE BENEFITS		INTRAFUND TRANSFERS	
DECREASE APPROPRIATION	1,055,000	INCREASE APPROPRIATION	813,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
		INTERNAL SERVICES	
		A01-IS-92-9498-13100	
		OTHER SERVICES	
		DECREASE REVENUE	178,000
JUSTICE, CARE AND OPPORTUNITIES		JUSTICE, CARE AND OPPORTUNITIES	
A01-JC-1000-15000		A01-JC-6800-15000	
SALARIES & EMPLOYEE BENEFITS		INTRAFUND TRANSFERS	
DECREASE APPROPRIATION	164,000	INCREASE APPROPRIATION	76,000
MEDICAL EXAMINER - CORONER		MEDICAL EXAMINER - CORONER	
A01-ME-1000-19150		A01-ME-92-9498-19150	
SALARIES & EMPLOYEE BENEFITS		OTHER SERVICES	
DECREASE APPROPRIATION	87,000	DECREASE REVENUE	2,000
MENTAL HEALTH		MENTAL HEALTH	
A01-MH-1000-20500		A01-MH-88-8925-20500	
SALARIES & EMPLOYEE BENEFITS		2011 REALIGNMENT - MENTAL HEALTH	
DECREASE APPROPRIATION	1,742,000	DECREASE REVENUE	1,731,000
		MENTAL HEALTH	
		A01-MH-88-8944-20500	
		2011 REALIGNMENT-AB109	
		DECREASE REVENUE	11,000
MILITARY AND VETERANS AFFAIRS			
A01-MV-1000-26500			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	21,000		
PARKS AND RECREATION		PARKS AND RECREATION	
A01-PK-1000-27640		A01-PK-92-9863-27640	
SALARIES & EMPLOYEE BENEFITS		IMPROVEMENT DISTS	
DECREASE APPROPRIATION	376,000	DECREASE REVENUE	17,000
PROBATION - SUPPORT SERVICES		PROBATION - SUPPORT SERVICES	
A01-PB-1000-17000-17100		A01-PB-88-8944-17000-17100	
SALARIES & EMPLOYEE BENEFITS		2011 REALIGNMENT-AB109	
DECREASE APPROPRIATION	460,000	DECREASE REVENUE	52,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
PROBATION - JUVENILE INSTITUTIONS SERVICES		PROBATION - JUVENILE INSTITUTIONS SERVICES	
A01-PB-1000-17000-17250		A01-PB-88-8944-17000-17250	
SALARIES & EMPLOYEE BENEFITS		2011 REALIGNMENT-AB109	
DECREASE APPROPRIATION	82,000	DECREASE REVENUE	9,000
PROBATION - FIELD SERVICES		PROBATION - FIELD SERVICES	
A01-PB-1000-17000-17300		A01-PB-88-8944-17000-17300	
SALARIES & EMPLOYEE BENEFITS		2011 REALIGNMENT-AB109	
DECREASE APPROPRIATION	126,000	DECREASE REVENUE	19,000
PROBATION - SPECIAL SERVICES			
A01-PB-1000-17000-17350			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	43,000		
PUBLIC DEFENDER		PUBLIC DEFENDER	
A01-PD-1000-15200		A01-PD-94-9679-15200	
SALARIES & EMPLOYEE BENEFITS		MISCELLANEOUS-ONGOING	
DECREASE APPROPRIATION	2,138,000	DECREASE REVENUE	9,000
		PUBLIC DEFENDER	
		A01-PD-88-8944-15200	
		2011 REALIGNMENT-AB109	
		DECREASE REVENUE	28,000
		PUBLIC DEFENDER	
		A01-PD-88-8947-15200	
		2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER	
		DECREASE REVENUE	51,000
INDEPENDENT DEFENSE COUNSEL OFFICE			
A01-PD-1000-15300			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	36,000		
PUBLIC HEALTH		PUBLIC HEALTH	
A01-PH-1000-24500		A01-PH-90-90W4-24500	
SALARIES & EMPLOYEE BENEFITS		FEDERAL - EPIDEMIOLOGY AND LABORATORY CAPACITY COVID19	
DECREASE APPROPRIATION	1,784,000	DECREASE REVENUE	735,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
		PUBLIC HEALTH	
		A01-PH-90-90WT-24500	
		COVID-19 CDC STRENGTHENING STD PREVENTION & CONTROL FOR HS	
		DECREASE REVENUE	736,000
		PUBLIC HEALTH	
		A01-PH-88-8944-24500	
		2011 REALIGNMENT-AB109	
		DECREASE REVENUE	6,000
PUBLIC SOCIAL SERVICES - ADMINISTRATION		PUBLIC SOCIAL SERVICES - ADMINISTRATION	
A01-SS-1000-25900		A01-SS-90-8891-25900	
SALARIES & EMPLOYEE BENEFITS		FEDERAL-PUB ASSIST-ADMIN	
DECREASE APPROPRIATION	1,331,000	DECREASE REVENUE	746,000
		PUBLIC SOCIAL SERVICES - ADMINISTRATION	
		A01-SS-88-8727-25900	
		STATE-PUB ASSIST-ADMIN	
		DECREASE REVENUE	320,000
REGIONAL PLANNING		REGIONAL PLANNING	
A01-RP-1000-19350		A01-RP-82-8351-19350	
SALARIES & EMPLOYEE BENEFITS		ZONING PERMITS	
DECREASE APPROPRIATION	96,000	DECREASE REVENUE	4,000
PUBLIC WORKS			
A01-PW-2000-47000			
SERVICES & SUPPLIES			
DECREASE APPROPRIATION	25,000		
PUBLIC WORKS - INTERNAL SERVICE FUND		PUBLIC WORKS - INTERNAL SERVICE FUND	
B04-PW-1000-47000		B04-PW-92-R220-47000	
SALARIES & EMPLOYEE BENEFITS		PUBLIC WORKS INTERNAL SERVICE FUND	
DECREASE APPROPRIATION	839,000	DECREASE REVENUE	839,000
REGISTRAR-RECORDER/COUNTY CLERK			
A01-RR-1000-11300			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	204,000		

B.A. NO. 296 6/13/25

Andrea
Turner

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COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	301,000	SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION	301,000
SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	301,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8944-15681-15692 2011 REALIGNMENT-AB109 DECREASE REVENUE	13,000
SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	51,000	SHERIFF - DETECTIVE SERVICES A01-SH-88-8944-15681-15683 2011 REALIGNMENT-AB109 DECREASE REVENUE	2,000
SHERIFF - ADMINISTRATION A01-SH-1000-15681-15684 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	336,000	SHERIFF - ADMINISTRATION A01-SH-88-8944-15681-15684 2011 REALIGNMENT-AB109 DECREASE REVENUE	14,000
SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	124,000	SHERIFF - CUSTODY A01-SH-88-8944-15681-15685 2011 REALIGNMENT-AB109 DECREASE REVENUE	5,000
SHERIFF - COURT SERVICES A01-SH-1000-15681-15686 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	47,000	SHERIFF - COURT SERVICES A01-SH-88-8944-15681-15686 2011 REALIGNMENT-AB109 DECREASE REVENUE	2,000
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	597,000	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-88-8944-15681-15687 2011 REALIGNMENT-AB109 DECREASE REVENUE	25,000
SHERIFF - COUNTY SERVICES A01-SH-1000-15681-15689 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	5,000	SHERIFF - COUNTY SERVICES A01-SH-92-9320-15681-15689 OTHER COUNTY DEPARTMENTS DECREASE REVENUE	4,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
<p>TREASURER AND TAX COLLECTOR A01-TT-1000-10900 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION</p>	<p>TREASURER AND TAX COLLECTOR A01-TT-92-R199-10900 SUPPL ASSESSMENT ADMIN FEE DECREASE REVENUE</p>
176,000	48,000
<p>YOUTH DEVELOPMENT A01-YD-1000-14000 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION</p>	<p>YOUTH DEVELOPMENT A01-YD-6800-14000 INTRAFUND TRANSFERS INCREASE APPROPRIATION</p>
84,000	30,000
	<p>YOUTH DEVELOPMENT A01-YD-88-8944-14000 2011 REALIGNMENT-AB109 DECREASE REVENUE</p>
	42,000
	<p>NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-1000-13690 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>
	13,773,000
SOURCES TOTAL	USES TOTAL
\$ 35,339,000	\$ 35,339,000

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COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
3 - VOTES

SOURCES	USES
<p>PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION</p>	<p>CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-2000-26200 SERVICES & SUPPLIES INCREASE APPROPRIATION</p>
1,000,000	32,000
	<p>HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-2000-20000 SERVICES & SUPPLIES INCREASE APPROPRIATION</p>
	32,000
	<p>MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION</p>
	32,000
	<p>NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-2000-13690 SERVICES & SUPPLIES INCREASE APPROPRIATION</p>
	26,000
	<p>PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-2000-25900 SERVICES & SUPPLIES INCREASE APPROPRIATION</p>
	690,000
	<p>AGING AND DISABILITIES - ADMINISTRATION A01-AG-2000-27810 SERVICES & SUPPLIES INCREASE APPROPRIATION</p>
	156,000
	<p>PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES INCREASE APPROPRIATION</p>
	32,000
SOURCES TOTAL	USES TOTAL
\$ 1,000,000	\$ 1,000,000

Andrea
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B.A. NO. 297 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES

USES

VARIOUS CAPITAL PROJECTS

ELA COMMUNITY ARTS AND THEATRE CENTER

A01-CP-6014-65099-77154

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

19,000

GRAND PARK

A01-CB-2000-28200

SERVICES & SUPPLIES

INCREASE APPROPRIATION

19,000

SOURCES TOTAL \$ 19,000

USES TOTAL \$ 19,000

JUSTIFICATION

Reflects the transfer of \$19,000 from East Los Angeles (ELA) Community Arts and Theatre Center, Capital Project No. 77154 to Grand Park operating budget, to reimburse the cost of the Gloria Molina Memorial Plaque.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:31:43
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AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
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Date: 2025.06.13 08:17:30 -07'00'

B.A. NO. **300**

DATE

6/13/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Amir Alam
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Date: 2025.06.16 08:09:34
-07'00'

DATE

6/16/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES

USES

PARKS AND RECREATION
SAN GABRIEL VALLEY AQUATIC CENTER
A01-CP-90-8938-65043-69909
FEDERAL-OTHER / CAPITAL PROJECTS
INCREASE REVENUE

1,500,000

PARKS AND RECREATION
SAN GABRIEL VALLEY AQUATIC CENTER
A01-CP-6014-65043-69909
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION

1,500,000

PARKS AND RECREATION
MACLAREN COMMUNITY PARK
A01-CP-90-8938-65043-69953
FEDERAL-OTHER / CAPITAL PROJECTS
INCREASE REVENUE

1,500,000

PARKS AND RECREATION
MACLAREN COMMUNITY PARK
A01-CP-6014-65043-69953
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION

1,500,000

PARKS AND RECREATION
EVERETT MARTIN PARK RESTROOM REPLACEMENT
A01-CP-88-8752-65043-87854
STATE-OTHER / CAPITAL PROJECTS
INCREASE REVENUE

29,000

PARKS AND RECREATION
EVERETT MARTIN PARK RESTROOM REPLACEMENT
A01-CP-6014-65043-87854
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION

29,000

SOURCES TOTAL \$ 3,029,000

USES TOTAL \$ 3,029,000

JUSTIFICATION

Reflects an increase of \$3.0M in appropriation, offset with revenue from FY 2022 Community Project funding (a Federal Grant), administered by the Department of Housing and Urban Development for Capital Project (C.P.) No. 69909 and C.P. No. 69953. Also, reflects an increase of \$29K in appropriation, offset with revenue from State Proposition 68 Recreational Infrastructure Revenue Enhancement (RIRE) grant program for C.P. No. 87854.

James Yun
Digitally signed by James Yun
Date: 2025.06.10 11:12:18
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION
 RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.06.13 08:21:16 -07'00'

B.A. NO. 301

DATE 6/13/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Amir Alam
Digitally signed by Amir Alam
Date: 2025.06.16 08:10:15
-07'00'

DATE 6/16/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

SOURCES

USES

VARIOUS CAPITAL PROJECTS

GENERAL HOSPITAL AND WEST CAMPUS PROJECT

A01-CP-88-8752-65099-87883

STATE-OTHER / CAPITAL PROJECTS

INCREASE REVENUE

972,000

VARIOUS CAPITAL PROJECTS

GENERAL HOSPITAL AND WEST CAMPUS PROJECT

A01-CP-6014-65099-87883

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

972,000

SOURCES TOTAL

\$ 972,000

USES TOTAL

\$ 972,000

JUSTIFICATION

Reflects an increase of \$972,000 in appropriation for the General Hospital and West Campus Project, Capital Project No. 87883, offset with State Grant funds deposited in a County trust account to reimburse the project expenditures.

James Yun

Digitally signed by James Yun
Date: 2025.06.10 11:11:54
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AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner

Digitally signed by Andrea Turner
Date: 2025.06.13 08:24:47 -07'00'

B.A. NO. **302**

DATE

6/13/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Amir Alam

Digitally signed by Amir Alam
Date: 2025.06.16 08:10:44
-07'00'

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6/16/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
<p>PARKS AND RECREATION CHARLES WHITE IMPROVEMENTS A01-CP-6014-65043-87801 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 34,000</p>	
<p>PARKS AND RECREATION SAN GABRIEL VALLEY AQUATIC CENTER A01-CP-6014-65043-69909 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 6,000</p>	
<p>VARIOUS CAPITAL PROJECTS CIVIC CENTER POWER PLANT BOILERS AND CHILLERS REPLACEMENT A01-CP-6014-65099-87735 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 77,000</p>	
<p>PROBATION CAMP AFFLERBAUGH CCTV PROJECT A01-CP-6014-65042-87700 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 39,000</p>	<p>PROJECT AND FACILITY DEVELOPMENT A01-CF-6100-10190 OTHER FINANCING USES INCREASE APPROPRIATION 156,000</p>
<p>CIVIC ART SPECIAL FUND B14-RT-96-9911-40050 OPERATING TRANSFERS IN INCREASE REVENUE 156,000</p>	
<p>CIVIC ART SPECIAL FUND B14-RT-94-9731-40050 REIMBURSEMENT OF COUNTY EXPENDITURES INCREASE REVENUE 303,000</p>	<p>CIVIC ART SPECIAL FUND B14-RT-2000-40050 SERVICES & SUPPLIES INCREASE APPROPRIATION 459,000</p>
SOURCES TOTAL \$ 615,000	USES TOTAL \$ 615,000

**Andrea
Turner**

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Turner
Date: 2025.06.13
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BA #303
06/13/2025

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES

USES

FEDERAL AND STATE DISASTER AID

A01-FS-2000-26675

SERVICES & SUPPLIES

DECREASE APPROPRIATION

1,314,000

EXTRAORDINARY MAINTENANCE

A01-CF-2000-12810

SERVICES & SUPPLIES

INCREASE APPROPRIATION

1,314,000

SOURCES TOTAL

\$ 1,314,000

USES TOTAL

\$ 1,314,000

JUSTIFICATION

Reflects the transfer of \$1,314,000 from the Federal and State Disaster Aid budget unit to the Extraordinary Maintenance budget unit to reimburse expenditures incurred in the 2010 Crown Fire (disaster claims, DR-1810-CA).

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:33:09
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AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.06.13 08:45:41 -07'00'

B.A. NO. **304**

DATE

6/13/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Amir Alam
Digitally signed by Amir Alam
Date: 2025.06.16 08:11:39
-07'00'

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6/16/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 1,152,000

USES TOTAL \$ 1,152,000

JUSTIFICATION

Reflects the reallocation of \$711,000 from the Extraordinary Maintenance budget to fund unanticipated expenditures in various Facility Reinvestment Program (FRP) capital projects in FY 2024-25. Also, reflects the transfer of \$441,000 between various FRP capital projects to cover the anticipated FY 2024-25 expenditures.

James Yun

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Date: 2025.06.09 15:33:33
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AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Andrea

BY Turner

Digitally signed by Andrea
Turner
Date: 2025.06.13 08:35:52
-07'00'

AUDITOR-CONTROLLER

B.A. NO. 305

DATE 6/13/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Amir Alam

Digitally signed by
Amir Alam
Date: 2025.06.16
08:12:12 -07'00'

DATE

6/16/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
3 - VOTES

SOURCES	USES
<p>EXTRAORDINARY MAINTENANCE A01-CF-2000-12810 SERVICES & SUPPLIES DECREASE APPROPRIATION 711,000</p>	
<p>PARKS AND RECREATION ARBORETUM VOLUNTEER BUILDING SYSTEM REPLACEMENTS A01-CP-6014-65043-87759 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 215,000</p>	
<p>PARKS AND RECREATION ALONDRA PARK AUDITORIUM HVAC SYSTEM REPLACEMENT A01-CP-6014-65043-87758 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 226,000</p>	
	<p>PARKS AND RECREATION BELVEDERE PARK GYM ELECTRICAL AND LIGHTING SYSTM REPLACEMENT A01-CP-6014-65043-87897 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 226,000</p>
	<p>PARKS AND RECREATION EL CARISO PARK RECREATION BLDG ROOFING SYSTEM REPLACEMENT A01-CP-6014-65043-87899 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 11,000</p>
	<p>PROBATION DOROTHY KIRBY CENTER SECURITY COTTAGE HVAC SYSTM REPLACEMENT A01-CP-6014-65042-87907 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 150,000</p>
	<p>REGISTRAR RECORDER HARRY HUFFORD RR CC CHILLERS REPLACEMENT A01-CP-6014-65072-87910 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 550,000</p>
	<p>PARKS AND RECREATION ARBORETUM EAST PROPAGATION GREENHOUSE SYSTEM REPLACEMENTS A01-CP-6014-65043-87760 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 215,000</p>
SOURCES TOTAL	USES TOTAL
\$ 1,152,000	\$ 1,152,000

BA #305
06/13/2025

**Andrea
Turner**

 Digitally signed by Andrea
Turner
Date: 2025.06.13
08:35:29 -07'00'

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES

USES

VARIOUS CAPITAL PROJECTS

LARGE SCALE EVENTS

A01-CP-6014-65099-8A070

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

457,000

PARKS AND RECREATION

A01-PK-2000-27640

SERVICES & SUPPLIES

INCREASE APPROPRIATION

457,000

SOURCES TOTAL

\$ 457,000

USES TOTAL

\$ 457,000

JUSTIFICATION

Reflects the transfer of \$457,000 from the Large Scale Events, Capital Project No. 8A070, to the Department of Parks and Recreation operating budget for Olympics planning studies at Frank G. Bonelli Regional Park.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:33:55
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.06.13 08:11:00 -07'00'

B.A. NO. **306**

DATE

6/13/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Amir Alam
Digitally signed by Amir Alam
Date: 2025.06.16 08:12:49
-07'00'

DATE

6/16/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES

USES

EXTRAORDINARY MAINTENANCE

A01-CF-2000-12810

SERVICES & SUPPLIES

DECREASE APPROPRIATION

1,069,000

PARKS AND RECREATION

A01-PK-2000-27640

SERVICES & SUPPLIES

INCREASE APPROPRIATION

1,069,000

SOURCES TOTAL

\$ 1,069,000

USES TOTAL

\$ 1,069,000

JUSTIFICATION

Reflects the transfer of \$1,069,000 from the Extraordinary Maintenance budget to the Department of Parks and Recreation operating budget for repairing the power outage at Frank. G. Bonelli Regional Park.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:34:15
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner

Digitally signed by Andrea Turner
Date: 2025.06.13 08:53:38 -07'00'

B.A. NO. **307**

DATE

6/13/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Amir Alam

Digitally signed by Amir Alam
Date: 2025.06.16 08:13:10
-07'00'

DATE

6/16/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES

USES

PUBLIC DEFENDER

A01-PD-2000-15200

SERVICES & SUPPLIES

DECREASE APPROPRIATION

400,000

TRIAL COURTS

CLARA SHORTRIDGE FOLTZ 19TH FLOOR RFURB-PD

A01-CP-6014-65047-87326

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

400,000

SOURCES TOTAL

\$ 400,000

USES TOTAL

\$ 400,000

JUSTIFICATION

Reflects the transfer of \$400,000 from the Department of Public Defender's operating budget to Clara Shortridge Foltz 19th Floor Refurbishment-Public Defender, Capital Project No. 87326, to fund the project's Phase 5 estimated shortfall.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:34:42
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner

Digitally signed by Andrea Turner
Date: 2025.06.13 08:27:02 -07'00'

B.A. NO. **308**

DATE

6/13/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Amir Alam

Digitally signed by Amir Alam
Date: 2025.06.16 08:13:38
-07'00'

DATE

6/16/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES

USES

PUBLIC WORKS - FLOOD CONTROL DISTRICT
B07-PW-2000-47000
SERVICES & SUPPLIES
DECREASE APPROPRIATION

3,500,000

PUBLIC WORKS - FLOOD
PUBLIC WORKS HEADQUARTERS STORM DRAIN REPLACEMENT
B07-CP-6014-65032-89287
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION

3,500,000

SOURCES TOTAL \$ 3,500,000

USES TOTAL \$ 3,500,000

JUSTIFICATION

Reflects the transfer of \$3,500,000 from Public Works-Flood Control District to Public Works Headquarters Storm Drain Replacement, Capital Project No. 89287, to start building funding for the project in current fiscal year. Additional funding is pending to fully fund the project that has a total cost estimate of approximately \$6,000,000.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:34:57
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner Digitally signed by Andrea Turner
Date: 2025.06.13 08:14:00 -07'00'

B.A. NO. **309**

DATE

6/13/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Amir Alam Digitally signed by Amir Alam
Date: 2025.06.16 08:14:06
-07'00'

DATE

6/16/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES

USES

VARIOUS CAPITAL PROJECTS

VARIOUS-RFURB-VAR DPW OFFICE SITE IMPTS

A01-CP-6014-65099-86708

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

10,296,000

PUBLIC WORKS

A01-PW-2000-47000

SERVICES & SUPPLIES

INCREASE APPROPRIATION

10,296,000

SOURCES TOTAL

\$ 10,296,000

USES TOTAL

\$ 10,296,000

JUSTIFICATION

Reflects the transfer of \$10,296,000 from Capital Project No. 86708, Various-Refurbishments-Variou Department of Public Works (DPW) Office Site Improvements to DPW operating budget, to fund plan check and inspection services.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:35:16
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AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner

Digitally signed by Andrea Turner
Date: 2025.06.13 08:15:54 -07'00'

B.A. NO. **310**

DATE

6/13/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Amir Alam

Digitally signed by Amir Alam
Date: 2025.06.16 08:14:39
-07'00'

DATE

6/16/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

SOURCES

USES

PROJECT AND FACILITY DEVELOPMENT

A01-CF-88-8741-10190

STATE HOMELESS HOUSING ASSISTANCE PREVENTION PROGRAM FUNDING

INCREASE REVENUE 1,615,000

PROJECT AND FACILITY DEVELOPMENT

A01-CF-2000-10190

SERVICES & SUPPLIES

INCREASE APPROPRIATION 2,715,000

PROJECT AND FACILITY DEVELOPMENT

A01-CF-91-9198-10190

LOS ANGELES COUNTY DEVELOPMENT AUTHORITY

INCREASE REVENUE 1,100,000

SOURCES TOTAL \$ 2,715,000

USES TOTAL \$ 2,715,000

JUSTIFICATION

Reflects an increase of \$2,715,000 in appropriation, offset with the following revenue sources: \$1,615,000 State grant revenue from AB 157 Budget Act of 2024, currently held in Department of Mental Health Liability Account, and \$1,100,000 revenue from the Los Angeles County Development Authority (LACDA) No Place Like Home Grant for the cost of the Metro State Hospital's due diligence activities.

James Yun

Digitally signed by James Yun Date: 2025.06.09 15:35:39 -07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner

Digitally signed by Andrea Turner Date: 2025.06.13 08:39:30 -07'00'

B.A. NO. 311

DATE

6/13/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Amir Alam

Digitally signed by Amir Alam Date: 2025.06.16 08:15:03 -07'00'

DATE

6/16/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 1,359,000

USES TOTAL \$ 1,359,000

JUSTIFICATION

To transfer \$1.359M to the Project and Facility Development (PFD) budget from: MLK Jr. Medical Campus (MC) Sexual Health Clinic Remodeling-CEO, CP 8A054 (\$607K); MLK Jr. MC TAY Drop-In Center, CP 8A055 (\$162K); MLK Jr. MC North Parking Structure, CP 6A015 (\$531K); H. Claude Hudson Comprehensive Health Center Urgent Care Center Remodeling, CP 8A087 (\$59K), to reimburse pre-development costs advanced by PFD for American Rescue Plan Act Coronavirus Local Fiscal Recovery Funds Plan Z.

James Yun Digitally signed by James Yun
Date: 2025.06.09 15:36:13 -07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.06.13 08:43:07 -07'00'

B.A. NO. **312**

DATE **6/13/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Amir Alam**
Digitally signed by Amir Alam
Date: 2025.06.16 08:15:32 -07'00'

DATE **6/16/25**

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
3 - VOTES

SOURCES	USES
<p>HEALTH SERVICES MLK JR. MEDICAL CAMPUS SEXUAL HEALTH CLINIC REMODELING-CEO A01-CP-6014-65036-8A054 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 607,000</p>	<p>PROJECT AND FACILITY DEVELOPMENT A01-CF-2000-10190 SERVICES & SUPPLIES INCREASE APPROPRIATION 1,359,000</p>
<p>MENTAL HEALTH MLK JR. MEDICAL CAMPUS TAY DROP-IN CENTER A01-CP-6014-65039-8A055 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 162,000</p>	
<p>HEALTH SERVICES MLK JR. MEDICAL CAMPUS NORTH PARKING STRUCTURE A01-CP-6014-65036-6A015 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 531,000</p>	
<p>HEALTH SERVICES H. CLAUDE HUDSON CHC URGENT CARE CENTER REMODELING A01-CP-6014-65036-8A087 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 59,000</p>	
SOURCES TOTAL	
\$ 1,359,000	
	USES TOTAL
	\$ 1,359,000

Andrea
Turner

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Turner
Date: 2025.06.13
08:43:22 -07'00'

BA #312
06/13/2025

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

SOURCES

USES

MEASURE W-SCW DISTRICT PROGRAM ADMINISTRATION FUND
 B42-PW-2000-47000
 SERVICES & SUPPLIES
DECREASE APPROPRIATION 10,320,000

MEASURE W-SCW DISTRICT PROGRAM ADMINISTRATION FUND
 B42-PW-6100-47000
 OTHER FINANCING USES
INCREASE APPROPRIATION 10,320,000

STORMWATER PROJECTS
LOS ANGELES RIVER SEGMENT B LRS
 A01-CP-96-9919-65075-69839
 OPERATING TRANSFERS IN - CAPITAL PROJECTS
INCREASE REVENUE 10,320,000

STORMWATER PROJECTS
LOS ANGELES RIVER SEGMENT B LRS
 A01-CP-6014-65075-69839
 CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 10,320,000

SOURCES TOTAL \$ 20,640,000

USES TOTAL \$ 20,640,000

JUSTIFICATION

Reflects the transfer of \$10,320,000 from Measure W-Safe Clean Water (SCW) District Program Administration Fund (B42) to the Los Angeles River Segment B Load Reduction Strategy (LRS), Capital Project No. 69839, to fund the stormwater component of the project.

James Yun Digitally signed by James Yun
Date: 2025.06.09 15:36:30 -07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION
 RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner** Digitally signed by Andrea Turner
Date: 2025.06.13 08:29:59 -07'00'

B.A. NO. **313**

DATE **6/13/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Amir Alam** Digitally signed by Amir Alam
Date: 2025.06.16 08:15:55 -07'00'

DATE **6/16/25**