



**Chief
Executive
Office.**

COUNTY OF LOS ANGELES

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, CA 90012
(213) 974-1101 ceo.lacounty.gov

CHIEF EXECUTIVE OFFICER

Fesia A. Davenport

June 23, 2025

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**REQUEST FOR APPROPRIATION ADJUSTMENTS TO VARIOUS BUDGET UNITS
FISCAL YEAR 2024-25
(ALL DISTRICTS AFFECTED) (3- and 4-VOTES)**

SUBJECT

Board approval is recommended for a number of budget adjustments that are needed to realign and adjust the Fiscal Year (FY) 2024-25 Final Adopted Budget of various County departments and capital projects.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed capital project actions are not considered a project under the California Environmental Quality Act (CEQA) as stated in this letter and based on the record of the proposed activities.
2. Approve the attached operating budgets appropriation adjustments necessary to realign and adjust the FY 2024-25 Final Adopted Budget (Items 1 - 47).
3. Approve the enclosed capital projects appropriation adjustments necessary to realign and adjust the FY 2024-25 Final Adopted Budget (Items 48 - 61).
4. Authorize the Chief Executive Officer (CEO), or her designee, to accept up to \$1,100,000 in No Place Like Home funding from the Los Angeles County Development Authority (LACDA) to partially fund due diligence activities related to the future Los Angeles County Care Community Project, which includes the renovation of existing structures at the Metro State Hospital campus for the purpose of providing permanent supportive housing.



PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Operating Budgets

As part of the process of monitoring the status of each budget unit, we are submitting the second countywide budget adjustments of the fiscal year to properly align and adjust the current year's budget based on financial information provided by departments and concurred with by our office.

The following explains the operating budgets appropriation adjustments for consideration based on information available at this time:

Affordable Housing

1. Reflects an increase of \$1,200,000 in Affordable Housing and Sustainable Communities grant funding from the California Department of Housing and Community Development to support the transit-oriented development at the 3rd and Dangler apartments. (4-VOTES)

Animal Care and Control

2. Reflects increases of \$2,028,000 in appropriation and revenue for increased costs for services provided by other County departments. (4-VOTES)
3. Reflects the transfer of \$284,000 in funding from the Provisional Financing Uses (PFU) budget unit to the Department of Animal Care and Control to continue the Rodent Abatement program and various projects and repairs at all animal care centers. (3-VOTES)

Auditor-Controller

4. Reflects the transfer of \$934,000 in funding from the PFU budget unit to the Auditor-Controller for Board and Audit Committee-ordered audits. (3-VOTES)

Beaches and Harbors

5. Reflects increases of \$800,000 in appropriation and revenue for equipment repairs, fire pit compliance with the California Coastal Commission, LACDA administrative fees for monitoring the Marina del Rey Affordable Housing Policy, and repairs to the Torrance Beach septic tank damaged by the Palisades fire. (4-VOTES)

Board of Supervisors

6. Reflects the transfer of \$47,000 in appropriation from the PFU budget unit to the Board of Supervisors budget unit to fund County governance reform costs. (3-VOTES)
7. Reflects the transfer of \$97,000 in funding from Appropriations for Contingencies in the Cable TV Franchise Fund to the Board of Supervisors budget unit for maintenance and support costs related to the Board Hearing Room. (4-VOTES)

Chief Executive Officer

8. Reflects the transfer of \$338,000 in American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Funds (CLFRF) from the Department of Economic Opportunity (DEO) - Assistance budget unit to the CEO Board Initiatives and Program Sources (BIP) budget unit to support ARPA administrative costs. (3-VOTES)

Consumer and Business Affairs

9. Reflects the transfer of \$600,000 in appropriation from the CEO BIP budget unit to the Department of Consumer and Business Affairs (DCBA) to support the Volunteer Income Tax Assistance program which provides no-cost tax preparation and filing services to local communities through volunteer tax preparers. (3-VOTES)

County Counsel

10. Reflects the transfer of \$76,000 in appropriation from the PFU budget unit to Office of County Counsel for legal services provided by outside counsel for matters that are not litigated and not department specific. (3-VOTES)
11. Reflects the transfer of \$3,510,000 in appropriation from the CEO to the Office of County Counsel for consulting services for the review and evaluation of policies and systems associated with the January 2025 wildfires as directed by the January 28, 2025 Board order. (3-VOTES)

Economic Opportunity

12. Reflects the transfer of \$3,000,000 in ARPA CLFRF-enabled funding from the DCBA to the DEO - Assistance budget unit for the LA Region Small Business Relief Fund to support wildfire relief efforts. (3-VOTES)
13. Reflects the transfer of \$1,538,000 in appropriation from the PFU budget unit to the DEO - Administration budget unit to fund the repayment to the State of California Employment Development Department related to the Chicana Service Action Center legal settlement as stipulated in Agreement No. 6584134. (3-VOTES)
14. Reflects increases of \$245,000 in the DEO - Administration budget unit and \$2,089,000 in the DEO - Assistance budget unit, offset by \$1,884,000 in one-time federal Workforce Innovation and Opportunity Act Additional Assistance funding and \$450,000 in one-time State National Dislocated Worker Grant funding to provide workforce services as part of DEO's wildfire disaster recovery efforts. (4-VOTES)

Fire

15. Reflects the realignment of \$28,700,000 in appropriation, including the use of identified savings in Salaries and Employee Benefits; reduction of \$3,000,000 in operating transfers from Electronic Permitting and Inspections for the County of

Los Angeles; and use of \$10,848,000 in Appropriations for Contingencies in the Fire Department's budget primarily to address increased overtime costs due to the January 2025 wildfires and the 2024 Measure E ballot initiative process. (4-VOTES)

Health Services

16. Reflects adjustments to appropriation and revenue in the Department of Health Services (DHS) budget unit and use of the DHS Enterprise Fund - Committed for DHS obligated fund balance based on current estimates, which include increased costs primarily related to intergovernmental transfers, centralized pharmacy, and specialty medical contracts. The appropriation adjustment is funded with DHS' existing resources. (4-VOTES)
17. Reflects the transfer of \$20,000,000 in funding from the Opioid Settlement Special Revenue Fund - Unallocated Other to the Health Services - Integrated Correctional Health Services budget unit for the Board-approved Medication Assisted Treatment program within the County's correctional facilities, addressing the increasing demand for opioid use disorder treatment. (4-VOTES)

Homeless and Housing Program

18. Reflects the transfer of \$20,000,000 in funding from the Opioid Settlement Special Revenue Fund - Unallocated Other to the Homeless and Housing Program budget unit to partially fund approximately 550 interim housing beds, which is an essential intervention given that an estimated 65 percent of individuals experiencing homelessness have a history of regular illicit drug use. (4-VOTES)

Internal Services

19. Reflects the transfer of \$118,000 in appropriation from the PFU budget unit to the Internal Services Department for Property Assessment Clean Energy settlement claims. (3-VOTES)

LA Plaza de Cultura y Artes

20. Reflects the transfer of \$1,000,000 in appropriation from the First Supervisorial District contracted program services funds to the LA Plaza de Cultura y Artes budget unit for the renovation of their permanent exhibit, LA Starts Here! (3-VOTES)

Mental Health

21. Reflects an increase of \$130,000,000 in appropriation, offset by State and federal revenue, for the Department of Mental Health to support the FY 2022-23 Medi-Cal Interim Settlement for DHS to satisfy the Certified Public Expenditure requirement, and the FY 2023-24 Specialty Mental Health Services provided by DHS through the new Interagency Agreement. (4-VOTES)

Opioid Settlement Fund

22. Reflects adjustments of \$9,612,000 in appropriation to redeem outstanding Lease Revenue Obligation Notes in the Opioid Settlement Special Revenue Fund - Unallocated Other for the Los Angeles General Residential Withdrawal Management Facility. (4-VOTES)

Parks and Recreation

23. Reflects an increase of \$6,527,000 in appropriation, offset by revenue and an adjustment to intrafund transfers to address various operational needs and grant related expenditures. (4-VOTES)

24. Reflects an increase of \$3,287,000 in anticipated golf revenue, offset by corresponding increases of \$2,661,000 in appropriation for the Department of Parks and Recreation's (Parks) operating budget for efforts related to the January 2025 wildfires and \$626,000 in appropriation to various golf course funds for costs for utility increases and management operators. Also reflects ministerial adjustments to realign project budget from Organization Level 1 40535 to Organizational Level 2 40716 for Parks - Washington/Hathaway Golf Course Improvement. (4-VOTES)

25. Reflects the transfer of \$600,000 in appropriation from the First Supervisorial District contracted program services funds to Parks to replace the soccer field at Bassett Park. (3-VOTES)

26. Reflects the transfer of \$40,000 in appropriation from the PFU budget unit to the Parks for improvements at Allen J. Martin Park. (3-VOTES)

Probation

27. Reflects the realignment of \$6,000,000 in appropriation from the Probation Department's Field Services budget unit to the Support Services budget unit to address increased costs for services provided by other County departments. (3-VOTES)

Productivity Investment Fund

28. Reflects the transfer of \$58,000 in funding to return unused funds from the Department of Human Resources to the Productivity Investment Fund (PIF) related to PIF Grants No. 22.14 and No. 20.23. (4-VOTES)

29. Reflects the transfer of \$70,000 in funding for projects approved by the Quality and Productivity Commission from PIF to the Department of Military and Veterans Affairs for PIF Grant No. 25.6. (4-VOTES)

30. Reflects the realignment of \$63,000 in appropriation in PIF for Grant No. 24.15 provided to the Department of Public Health (DPH). Funds were budgeted in the DPH budget unit during the 2024-25 Supplemental Budget. (3-VOTES)

Public Health

31. Reflects the transfer of \$2,700,000 in appropriation from the PFU budget unit to DPH for soil sampling in the Palisades and Eaton areas in the aftermath of the devastating wildfires. (3-VOTES)
32. Reflects increases of \$81,591,000 in appropriation and revenue to meet the operational needs of DPH's Substance Abuse Prevention and Control program including expansion services and contract augmentations. (4-VOTES)

Public Social Services

33. Reflects the realignment of \$13,002,000 in appropriation from the Department of Public Social Services (DPSS) - Administration, California Work Opportunity and Responsibility to Kids, General Relief Anti-Homelessness, and In-Home Supportive Services (IHSS) budget units to the DPSS - Indigent Aid budget unit for a projected General Relief caseload increase. (3-VOTES)
34. Reflects increases of \$1,153,000 in appropriation and revenue for the DPSS - IHSS budget unit due to an increase in enrollment for the IHSS Provider Health Care Plan. (4-VOTES)

Public Works

35. Reflects the transfer of \$250,000 in funding from the Unincorporated County Lighting Maintenance District No. 1687 fund to the Department of Public Works (DPW) - Internal Service Fund to finance the Lighting Maintenance District's share in the purchase of equipment. (4-VOTES)
36. Reflects an increase of \$140,000 in appropriation, offset by State grant revenue, to finance the County's contribution to the City of Torrance for drought-tolerant landscaping. (4-VOTES)

Regional Planning

37. Reflects increases of \$2,269,000 in appropriation for consultant services to support expedited planning review and building inspection services for fire recovery in the County unincorporated areas, fully offset by revenue from the Housing and Community Development grant funds. (4-VOTES)
38. Reflects increases of \$330,000 in appropriation and revenue for consulting services to various agencies serving areas including Chiquita Canyon, Newhall, Universal Studios, Tapia Ranch, Northlake, and Lyons Canyon. (4-VOTES)

Rent Expense

39. Reflects increases of \$1,631,000 in appropriation and revenue in the Rent Expense budget unit to support occupancy setup at the Gas Company Tower, as well as commercial paper and related costs. (4-VOTES)

Sheriff

40. Reflects the transfer of \$24,000 in appropriation from the Fourth Supervisorial District contracted program services funds to the Sheriff's Department to cover the cost of personnel for the Lynwood Gun Buyback Program. (3-VOTES)
41. Reflects an increase of \$33,968,000 in the Sheriff - Custody budget unit for Department of Justice consent decree activities (\$29,120,000), body scanner operations (\$4,227,000), and body-worn camera implementation (\$621,000). This increase is offset by the transfer of \$411,000 from the Sheriff - Court budget unit, \$65,000 from the Sheriff - General Support Services budget unit, as well as \$33,492,000 from the PFU budget unit. (3-VOTES)
42. Reflects the realignment of appropriation, intrafund transfers, and revenue for various contract agreements and operating transfers. Also reflects one-time Assembly Bill (AB) 109 revenue to fund cost increases and equipment purchases for custody operations. (4-VOTES)

Trial Courts

43. Reflects the transfer of \$430,000 in appropriation from the PFU budget unit to the Superior Court - Central District budget unit for increased costs for judicial officer benefits. (3-VOTES)
44. Reflects the transfer of \$6,497,000 in funding from the PFU budget unit to the Trial Court Operations – Unallocated - Other budget unit for increased costs for indigent defense services. (3-VOTES)

Countywide

45. Reflects the transfer of \$62,732,000 from General Fund Appropriations for Contingencies to the PFU budget unit for future budgetary uncertainties. (4-VOTES)
46. Reflects the transfer of \$13,773,000 in MegaFlex health insurance, MegaFlex short-term disability, and MegaFlex long-term disability savings from various County departments to the Nondepartmental Special Accounts budget unit, to fund negotiated salaries and employee benefits increases. Also reflects the use of MegaFlex short-term disability savings to support the Paid Family Leave pilot program. (4-VOTES)

47. Reflects the transfer of \$1,000,000 in appropriation from the PFU budget unit to various departments and budget units to fund the cost of the County's existing information and referral services contract with 211 LA. (3-VOTES)

Capital Projects/Refurbishments Budget

Approval of the enclosed budget adjustments will realign and adjust the FY 2024-25 appropriation of several budget units related to the County's capital programs with no overall impact on net County cost. Specific recommendations affecting the Capital Projects (C.P.) budget include:

Capital Projects

48. Reflects the transfer of \$19,000 from East Los Angeles Community Arts and Theatre Center, C.P. No. 77154, to the Grand Park operating budget unit to reimburse the cost of the Gloria Molina Memorial Plaque. (3-VOTES)
49. Reflects an increase of \$3,000,000 in appropriation, offset with federal grant revenue from FY 2022 Community Project funding, which is administered by the Department of Housing and Urban Development, as follows: \$1,500,000 for San Gabriel Valley Aquatic Center, C.P. No. 69909 and \$1,500,000 for MacLaren Community Park, C.P. No. 69953. Also reflects an increase of \$29,000 in appropriation, offset with revenue from the State Proposition 68 Recreational Infrastructure Revenue Enhancement grant program for Everett Martin Park Restroom Replacement, C.P. No. 87854. (4-VOTES)
50. Reflects an increase of \$972,000 in appropriation, offset with State grant funds deposited in a County trust account, for the General Hospital and West Campus Project, C.P. No. 87883, to reimburse project expenditures. (4-VOTES)

Civic Art Special Fund

51. Reflects the transfer of \$156,000 from various capital projects to the Civic Art Special Fund as part of the Civic Art Fee allocation, per the Civic Art Policy approved by the Board of Supervisors in December 2004 and subsequently amended in August 2020. The Civic Art policy requires that an amount equal to one percent of the construction and design allocations of each eligible capital project (not to exceed \$1,000,000) be contributed to public art as follows: (4-VOTES)
- a) \$34,000 from the Charles White Improvements C.P. No. 87801.
 - b) \$6,000 from the San Gabriel Valley Aquatic Center, C.P. No. 69909.
 - c) \$77,000 from the Civic Center Power Plant Boilers and Chillers Replacement, C.P. No. 87735.
 - d) \$39,000 from the Camp Afflerbaugh Closed-Circuit Television Project, C.P. No. 87700.

Also reflects increases of \$303,000 in appropriation and revenue to align unanticipated revenue from various departmental projects. (4-VOTES)

Extraordinary Maintenance

52. Reflects the transfer of \$1,314,000 from the Federal and State Disaster Aid budget unit to the Extraordinary Maintenance (EM) budget unit to reimburse expenditures incurred in the 2010 Crown Fire. (3-VOTES)

Facility Reinvestment Program

53. Reflects the reallocation of \$711,000 in the EM budget unit to fund unanticipated expenditures in various Facility Reinvestment Program (FRP) capital projects in FY 2024-25. Also reflects the transfer of \$441,000 between various FRP capital projects to cover anticipated FY 2024-25 expenditures. (3-VOTES)

- a) Decrease of \$215,000 in appropriation for the Arboretum Volunteer Building System Replacements, C.P. No. 87759.
- b) Decrease of \$226,000 in appropriation for the Alondra Park Auditorium Heating, Ventilation, and Air Conditioning (HVAC) System Replacement, C.P. No. 87758.
- c) Increase of \$226,000 in appropriation for the Belvedere Park Gym Electrical and Lighting System Replacement, C.P. No. 87897.
- d) Increase of \$11,000 in appropriation for the El Cariso Park Recreation Building Roofing System Replacement, C.P. No. 87899.
- e) Increase of \$150,000 in appropriation for the Dorothy Kirby Center Security Cottage HVAC System Replacement, C.P. No. 87907.
- f) Increase of \$550,000 in appropriation for the Harry Hufford Registrar-Recorder/County Clerk Chillers Replacement, C.P. No. 87910.
- g) Increase of \$215,000 in appropriation for the Arboretum East Propagation Greenhouse System Replacements, C.P. No. 87760.

Parks and Recreation

54. Reflects the transfer of \$457,000 from the Large Scale Events, C.P. No. 8A070, to Parks for Olympics planning studies at Frank G. Bonelli Regional Park. (3-VOTES)

55. Reflects the transfer of \$1,069,000 from the EM budget unit to the Parks' operating budget unit for repairing the power outage at Frank G. Bonelli Regional Park. (3-VOTES)

Public Defender

56. Reflects the transfer of \$400,000 from the Department of Public Defender's (PD) operating budget unit to the Clara Shortridge Foltz 19th Floor Reimbursement-PD, C.P. No. 87326, to fund the project's Phase 5 estimated shortfall. (3-VOTES)

Public Works

57. Reflects the transfer of \$3,500,000 from the DPW - Flood Control District operating budget unit to the DPW Headquarters Storm Drain Replacement, C.P. No. 89287, to start building funds for the project in the current fiscal year. Additional funding is pending to fully fund the project that has a total cost estimate of approximately \$6,000,000. (3-VOTES)
58. Reflects the transfer of \$10,296,000 from Various-Refurbishment-Variou DPW Office Site Improvements, C.P. No. 86708, to the DPW operating budget unit to fund plan check and inspection services. (3-VOTES)

Project and Facility Development

59. Reflects an increase of \$2,715,000 in appropriation in the Project and Facility Development (PFD) budget unit, offset with the following revenue sources: \$1,615,000 from the AB 157 Budget Act of 2024, currently held in the Department of Mental Health Liability Account, and \$1,100,000 from the LACDA No Place Like Home Grant for the cost of the Metro State Hospital's due diligence activities. (4-VOTES)
60. Reflects the transfer of \$1,359,000 from various capital projects to the PFD budget unit to reimburse the predevelopment costs advanced by PFD for ARPA CLFRF-funded projects, thru ARPA's revenue loss provisions, as follows: \$607,000 from Martin Luther King Jr. (MLK) Medical Campus (MC) Sexual Health Clinic Remodeling-CEO, C.P. No. 8A054; \$162,000 from the MLK Jr. MC TAY Drop-In Center, C.P. No. 8A055; \$531,000 from the MLK Jr. MC North Parking Structure, C.P. No. 6A015; and \$59,000 from H. Claude Hudson Comprehensive Health Center Urgent Care Center Remodeling, C.P. No. 8A087. (3-VOTES)

Stormwater Projects

61. Reflects the transfer of \$10,320,000 from Measure W - Safe Clean Water District Program Administration Fund's operating budget unit to the Los Angeles River Segment B Load Reduction Strategy, C.P. No. 69839, to fund the stormwater component of the capital project. (4-VOTES)

LACDA Funding

Authorize the CEO, or her designee, to accept up to \$1,100,000 in No Place Like Home funding from LACDA to partially fund due diligence activities related to the future Los Angeles County Care Community Project, which includes the renovation of existing structures at the Metro State Hospital campus for the purpose of providing permanent supportive housing.

Implementation of Strategic Plan Goals

The recommended actions are consistent with the County Strategic Plan, specifically North Star 3 – Realize Tomorrow’s Government Today by strengthening our internal controls and processes while being cognizant of efficiency to continue good stewardship of the public trust and fiscal responsibility. Approval of these adjustments will promote operational effectiveness by supporting timely delivery of customer oriented and efficient public service, and fiscal sustainability through proactive and prudent fiscal practices.

FISCAL IMPACT/FINANCING

Operating Budgets

The recommended adjustments have no overall impact since they are financed with the transfer of existing funding from one budget or reserve to another, or are offset with operating revenues.

Capital Project Budgets

The recommended actions will have no overall impact on the County budget since they are financed with the transfer of existing funding from one budget to another.

FACTS AND PROVISION/LEGAL REQUIREMENTS

N/A

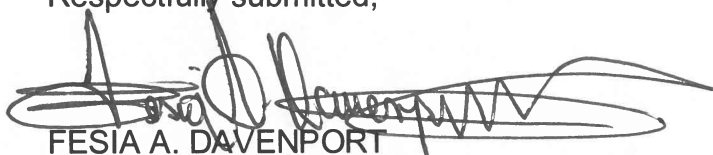
ENVIRONMENTAL DOCUMENTATION

The recommended actions are not subject to the CEQA because they are activities that are excluded from the definition of a project by section 21065 of the California Public Resources Code and sections 15378(b)(2)(4) and (5) of the State CEQA Guidelines which apply to continuing administrative or maintenance activities such as purchases of supplies, the creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment and/or administrative activities that will not result in direct or indirect physical changes in the environment.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the attached budget adjustments will allow the Board to realign and appropriate funding to more accurately reflect the spending needs of departments and our Office using the most recent information available and provide sufficient appropriation to continue the design and/or construction of capital projects.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Fesia A. Davenport', is written over a horizontal line.

FESIA A. DAVENPORT
Chief Executive Officer

FAD:JMN:MM
YR:VT:JY:TL:cg

Attachments

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|---|--|--|--|
| AFFORDABLE HOUSING A01-AM-88-8743-10160 HOMELESS HOUSING GRANTS INCREASE REVENUE | | AFFORDABLE HOUSING A01-AM-5500-10160 OTHER CHARGES INCREASE APPROPRIATION | |
| 1,200,000 | | 1,200,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 1,200,000 | | \$ 1,200,000 | |

JUSTIFICATION

Reflects an increase in appropriation and revenue for Affordable Housing and Sustainable Communities grant from the California Department of Housing and Community Development to support the transit-oriented development at the 3rd and Dangler Apartments.

Cheri Todoroff

Digitally signed by: Cheri Todoroff
DN: CN = Cheri Todoroff email =
ctodoroff@ceo.lacounty.gov C = AD
Date: 2025.04.30 09:37:39 -07'00'

AUTHORIZED SIGNATURE

CHERI TODOROFF, ASSISTANT CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

AUDITOR-CONTROLLER

B.A. NO. 251



ACTION



RECOMMENDATION

Andrea Turner

BY

DATE

6/12/2025

Digitally signed by Andrea
Turner
Date: 2025.06.12 16:54:00
-07'00'



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Yolanda
Reyes

06.13.2025

Digitally signed by
Yolanda Reyes
Date: 2025.06.13
11:22:58 -07'00'

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|--|--|---|--|
| ANIMAL CARE AND CONTROL A01-AN-92-9297-18950 HUMANE SERVICES INCREASE REVENUE | | ANIMAL CARE AND CONTROL A01-AN-2000-18950 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 2,028,000 | | 2,028,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 2,028,000 | | \$ 2,028,000 | |

JUSTIFICATION

Reflects increases in revenue and appropriation for increased costs for services provided by other County departments.

Christine Frias
Digitally signed by Christine Frias
Date: 2025.06.11 13:24:15 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

- ☐ ACTION
- ☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 16:58:45
-07'00'

B.A. NO. 252

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 11:28:27
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---|--|---|---------|
| PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION | | ANIMAL CARE AND CONTROL A01-AN-2000-18950 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| | | 284,000 | 284,000 |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 284,000 | | \$ 284,000 | |

JUSTIFICATION

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Department of Animal Care and Control to continue the Rodent Abatement program and various projects and repairs at all animal care centers.

Christine Frias
Digitally signed by Christine Frias
Date: 2025.06.11 13:25:08 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐

ACTION

☒

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 17:03:10
-07'00'

B.A. NO. 253

DATE

6/12/25

☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 11:36:00
-07'00'

DATE

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|--|--|--|--|
| PFU-AUDITOR-CONTROLLER A01-CB-2000-13749-13776 SERVICES & SUPPLIES DECREASE APPROPRIATION | | AUDITOR-CONTROLLER A01-AU-6800-10700 INTRAFUND TRANSFERS INCREASE APPROPRIATION | |
| 934,000 | | 934,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 934,000 | | \$ 934,000 | |

JUSTIFICATION

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Auditor-Controller for Board and Audit Committee-ordered audits.

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.06.10 20:59:57 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 17:06:07
-07'00'

B.A. NO. 254

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 12:30:52
-07'00'

DATE

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|---|------------|---|------------|
| BEACHES AND HARBORS A01-BH-92-9499-27500 SERV CHG-PARK METER COLL INCREASE REVENUE | 600,000 | BEACHES AND HARBORS A01-BH-2000-27500 SERVICES & SUPPLIES INCREASE APPROPRIATION | 800,000 |
| BEACHES AND HARBORS A01-BH-86-8500-27500 LEASEHOLD/RENT INCREASE REVENUE | 200,000 | | |
| SOURCES TOTAL | \$ 800,000 | USES TOTAL | \$ 800,000 |

JUSTIFICATION

Reflects increases in revenue and appropriation for equipment repairs, fire pit compliance with the California Coastal Commission, Los Angeles County Development Authority (LACDA) administrative fees for monitoring the Marina del Rey Affordable Housing Policy, and repairs to the Torrance Beach septic tank damaged by the Palisades fire.

Christine Frias
Digitally signed by Christine Frias
Date: 2025.06.11 13:25:51 -07'00'

AUTHORIZED SIGNATURE
CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 17:09:40
-07'00'

B.A. NO. 255

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 13:13:59
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---|--|--|--|
| PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION | | BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 47,000 | | 47,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 47,000 | | \$ 47,000 | |

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Board of Supervisors to fund County governance reform costs.

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.06.10 20:59:36 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 17:13:36
-07'00'

B.A. NO. 256

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 13:19:24
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|---|------------|--|------------|
| CABLE TV FRANCHISE FUND S01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION | 97,000 | CABLE TV FRANCHISE FUND S01-BS-6100-41059 OTHER FINANCING USES INCREASE APPROPRIATION | 97,000 |
| BOARD OF SUPERVISORS A01-BS-96-9911-10010 OPERATING TRANSFERS IN INCREASE REVENUE | 97,000 | BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION | 97,000 |
| SOURCES TOTAL | \$ 194,000 | USES TOTAL | \$ 194,000 |

JUSTIFICATION

Reflects the transfer of funding from Appropriations for Contingencies in the Cable TV Franchise Fund to the Board of Supervisors for maintenance and support costs related to the Board Hearing Room.

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.06.10 20:59:48 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 17:16:18
-07'00'

B.A. NO. 257

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 13:21:21
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|-----------------------------------|---------|---------------------------------------|---------|
| ECONOMIC AND BUSINESS DEVELOPMENT | | BOARD INITIATIVES AND PROGRAM SOURCES | |
| A01-EW-2000-27920-27921 | | A01-AO-2000-10150 | |
| SERVICES & SUPPLIES | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 338,000 | INCREASE APPROPRIATION | 338,000 |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 338,000 | | \$ 338,000 | |

JUSTIFICATION

Reflects the transfer of American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Funds (CLFRF) from the Department of Economic Opportunity Economic and Business Development budget unit to the Chief Executive Office Board Initiatives and Program Sources budget unit to support ARPA administrative costs.

Albert Navas
Digitally signed by Albert Navas
Date: 2025.06.10 15:59:50 -07'00'

AUTHORIZED SIGNATURE ALBERT NAVAS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

- ☐ ACTION
- ☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 17:18:23 -07'00'

DATE 6/12/25

B.A. NO. 258

- ☒ APPROVED AS REQUESTED
- ☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 13:23:21 -07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---------------------------------------|---------|-------------------------------|---------|
| BOARD INITIATIVES AND PROGRAM SOURCES | | CONSUMER AND BUSINESS AFFAIRS | |
| A01-AO-2000-10150 | | A01-CA-2000-19100 | |
| SERVICES & SUPPLIES | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 600,000 | INCREASE APPROPRIATION | 600,000 |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 600,000 | | \$ 600,000 | |

JUSTIFICATION

Reflects the transfer of appropriation from the Chief Executive Office Board Initiatives and Program Sources budget unit to the Department of Consumer and Business Affairs to support the Volunteer Income Tax Assistance (VITA) program which provides no-cost tax preparation and filing services to local communities through volunteer tax preparers.

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.06.10 20:58:13 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 17:19:50
-07'00'

B.A. NO. 259

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 13:25:23
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---|--|--|--|
| PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION | | COUNTY COUNSEL A01-CC-2000-11050 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 76,000 | | 76,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 76,000 | | \$ 76,000 | |

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Office of County Counsel for legal services provided by outside counsel for matters that are not litigated and not department specific.

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.06.10 20:58:31 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 17:21:19
-07'00'

B.A. NO. 260

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 13:26:23
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---|-----------|--|-----------|
| CHIEF EXECUTIVE OFFICER A01-AO-2000-10100 SERVICES & SUPPLIES DECREASE APPROPRIATION | 3,510,000 | COUNTY COUNSEL A01-CC-2000-11050 SERVICES & SUPPLIES INCREASE APPROPRIATION | 3,510,000 |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 3,510,000 | | \$ 3,510,000 | |

JUSTIFICATION

Reflects the transfer of appropriation from the Chief Executive Office's operating budget to the Office of County Counsel for consulting services for the review and evaluation of policies and systems associated with the January 2025 wildfires as directed by the January 28, 2025 Board motion.

Albert Navas

Digitally signed by Albert Navas
Date: 2025.06.10 16:00:26
-07'00'

AUTHORIZED SIGNATURE

ALBERT NAVAS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐

ACTION

☒

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12 17:24:04
-07'00'

B.A. NO. 261

DATE

6/12/25

☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes

Digitally signed by Yolanda
Reyes
Date: 2025.06.13 13:31:11
-07'00'

DATE

6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|-------------------------------|-----------|------------------------|-----------|
| CONSUMER AND BUSINESS AFFAIRS | | ECONOMIC DEVELOPMENT | |
| A01-CA-2000-19100 | | A01-EW-2000-10170 | |
| SERVICES & SUPPLIES | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 3,000,000 | INCREASE APPROPRIATION | 3,000,000 |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 3,000,000 | | \$ 3,000,000 | |

JUSTIFICATION

Reflects the transfer of American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Fund (CLFRF) enabled funding from the Department of Consumer and Business Affairs to the Economic Development budget unit for the LA Region Small Business Relief Fund to support wildfire relief efforts.

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.06.10 20:58:21 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 17:25:42
-07'00'

B.A. NO. 262

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 13:33:47
-07'00'

DATE 6/13/25

PINK

BA FORM 10142022

BOARD OF SUPERVISORS
OFFICIAL COPY

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

| SOURCES | | USES | |
|-------------------------|-----------|---------------------------------------|-----------|
| PFU-VARIOUS | | ECONOMIC OPPORTUNITY - ADMINISTRATION | |
| A01-CB-2000-13749-13760 | | A01-EW-2000-27910 | |
| SERVICES & SUPPLIES | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 1,538,000 | INCREASE APPROPRIATION | 1,538,000 |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 1,538,000 | | \$ 1,538,000 | |

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Department of Economic Opportunity - Administration budget to fund the repayment to the State of California Employment Development Department related to the Chicana Service Action Center legal settlement as stipulated in Agreement No. 6584134.

Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2025.06.10 16:43:40 -07'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner

DATE 6/12/25

B.A. NO. 263

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|---|--------------|---|--------------|
| ECONOMIC OPPORTUNITY - ADMINISTRATION A01-EW-90-9010-27910 WORKFORCE SERVICES INCREASE REVENUE | 245,000 | ECONOMIC OPPORTUNITY - ADMINISTRATION A01-EW-2000-27910 SERVICES & SUPPLIES INCREASE APPROPRIATION | 245,000 |
| ECONOMIC AND BUSINESS DEVELOPMENT A01-EW-90-9010-27920-27921 WORKFORCE SERVICES INCREASE REVENUE | 2,089,000 | ECONOMIC AND BUSINESS DEVELOPMENT A01-EW-2000-27920-27921 SERVICES & SUPPLIES INCREASE APPROPRIATION | 2,089,000 |
| SOURCES TOTAL | \$ 2,334,000 | USES TOTAL | \$ 2,334,000 |

JUSTIFICATION

Reflects increases of \$245,000 in the Economic Opportunity - Administration budget unit and \$2,089,000 in the Economic and Business Development budget unit, offset by \$1,884,000 in one-time federal Workforce Innovation and Opportunity Act (WIOA) Additional Assistance funding and \$450,000 in one-time National Dislocated Worker Grant funding from the State to provide workforce services as part of the Department of Economic Opportunity's wildfire disaster recovery efforts.

Michael J. Martinez

Digitally signed by Michael J.
Martinez
Date: 2025.06.10 16:44:10 -07'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 17:35:24
-07'00'

B.A. NO. 264

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 13:36:31
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 42,548,000

USES TOTAL

\$ 42,548,000

JUSTIFICATION

Reflects the realignment of appropriation, including the use of identified savings in Salaries and Employee Benefits; reduction of operating transfers; and use of Appropriations for Contingencies in the Fire Department's budget primarily to address increased overtime costs due to the January 2025 wildfires and the 2024 Measure E ballot initiative process.

Brian Hoffman
Digitally signed by Brian Hoffman
Date: 2025.06.10 18:23:07 -07'00'

AUTHORIZED SIGNATURE

BRIAN HOFFMAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---



ACTION



RECOMMENDATION

Andrea
Turner

Digitally signed by
Andrea Turner
Date: 2025.06.12
17:47:27 -07'00'

AUDITOR-CONTROLLER

BY

DATE 6/12/25



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda
Reyes

Digitally signed by
Yolanda Reyes
Date: 2025.06.13
13:37:44 -07'00'

BY

DATE 6/13/25

B.A. NO. 265

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|---|------------|---|------------|
| 4 - VOTES | | | |
| SOURCES | | USES | |
| FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT | | FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT | |
| DA1-FR-1000-40100-40111 | | DA1-FR-2000-40100-40129 | |
| SALARIES & EMPLOYEE BENEFITS | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 6,000,000 | INCREASE APPROPRIATION | 600,000 |
| FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT | | FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG | |
| DA1-FR-5500-40100-40111 | | DA1-FR-1000-40100-40177 | |
| OTHER CHARGES | | SALARIES & EMPLOYEE BENEFITS | |
| DECREASE APPROPRIATION | 11,000,000 | INCREASE APPROPRIATION | 500,000 |
| FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT | | FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT | |
| DA1-FR-6030-40100-40111 | | DA1-FR-1000-40100-40055 | |
| CAPITAL ASSETS - EQUIPMENT | | SALARIES & EMPLOYEE BENEFITS | |
| DECREASE APPROPRIATION | 2,000,000 | INCREASE APPROPRIATION | 4,000,000 |
| FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT | | FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT | |
| DA1-FR-6030-40100-40650 | | DA1-FR-1000-40100-40526 | |
| CAPITAL ASSETS - EQUIPMENT | | SALARIES & EMPLOYEE BENEFITS | |
| DECREASE APPROPRIATION | 2,000,000 | INCREASE APPROPRIATION | 7,500,000 |
| FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT | | FIRE DEPARTMENT - OPERATIONS BUDGET UNIT | |
| DA1-FR-6030-40100-40129 | | DA1-FR-1000-40100-40215 | |
| CAPITAL ASSETS - EQUIPMENT | | SALARIES & EMPLOYEE BENEFITS | |
| DECREASE APPROPRIATION | 1,090,000 | INCREASE APPROPRIATION | 26,948,000 |
| FIRE DEPARTMENT - OPERATIONS BUDGET UNIT | | EP - FIRE | |
| DA1-FR-6030-40100-40215 | | A01-EP-96-9911-35000-35300 | |
| CAPITAL ASSETS - EQUIPMENT | | OPERATING TRANSFERS IN | |
| DECREASE APPROPRIATION | 1,000,000 | DECREASE REVENUE | 3,000,000 |
| FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT | | | |
| DA1-FR-2000-40100-40526 | | | |
| SERVICES & SUPPLIES | | | |
| DECREASE APPROPRIATION | 500,000 | | |
| FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT | | | |
| DA1-FR-2000-40100-40191 | | | |
| SERVICES & SUPPLIES | | | |
| DECREASE APPROPRIATION | 2,110,000 | | |

Andrea
Turner

 Digitally signed by Andrea
Turner
Date: 2025.06.12
17:48:00 -07'00'

B.A. NO. 265 6/12/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|--|---------------|------------|---------------|
| 4 - VOTES | | | |
| SOURCES | | USES | |
| | | | |
| FIRE DEPARTMENT - PREVENTION BUDGET UNIT | | | |
| DA1-FR-6100-40100-40161 | | | |
| OTHER FINANCING USES | | | |
| DECREASE APPROPRIATION | 3,000,000 | | |
| | | | |
| FIRE DEPARTMENT | | | |
| DA1-3303 | | | |
| APPROPRIATIONS FOR CONTINGENCIES | | | |
| DECREASE APPROPRIATION | 10,848,000 | | |
| | | | |
| EP - FIRE | | | |
| A01-EP-2000-35000-35300 | | | |
| SERVICES & SUPPLIES | | | |
| DECREASE APPROPRIATION | 3,000,000 | | |
| | | | |
| SOURCES TOTAL | \$ 42,548,000 | USES TOTAL | \$ 42,548,000 |

Andrea
Turner

Digitally signed by
Andrea Turner
Date: 2025.06.12
17:48:21 -07'00'

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 5

BA DETAIL - SEE ATTACHMENT PAGES 1 - 5

SOURCES TOTAL

\$ 528,855,000

USES TOTAL

\$ 528,855,000

JUSTIFICATION

Reflects adjustments to appropriation and revenue in the Department of Health Services (DHS) budget and use of the DHS Enterprise Fund - Committed for DHS obligated fund balance based on current estimates, which include increased costs primarily related to intergovernmental transfers, centralized pharmacy, and specialty medical contracts. The appropriation adjustment is funded with DHS' existing resources.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.06.10 14:56:48
-07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---



ACTION



RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.06.12 18:27:49
-07'00'

B.A. NO. 266

DATE

6/12/25



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda
Reyes

Digitally signed by
Yolanda Reyes
Date: 2025.06.13
13:42:30 -07'00'

DATE

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES

USES

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND
MN4-HG-6030-60010
CAPITAL ASSETS - EQUIPMENT
DECREASE APPROPRIATION **4,000,000**

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND
MN4-HG-1000-60010
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION **34,000,000**

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND
MN4-HG-90-9082-60010
QUALITY INCENTIVE PROGRAM IN M-CAL (QIP)
INCREASE REVENUE **112,975,000**

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND
MN4-HG-2000-60010
SERVICES & SUPPLIES
INCREASE APPROPRIATION **13,500,000**

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND
MN4-HG-96-9911-60010
OPERATING TRANSFERS IN
INCREASE REVENUE **10,757,000**

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND
MN4-HG-5500-60010
OTHER CHARGES
INCREASE APPROPRIATION **69,475,000**

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND
MN4-HG-96-9912-60010
OPERATING SUBSIDY - GENERAL FUND
DECREASE REVENUE **10,757,000**

HARBOR-UCLA MEDICAL CENTER
MN1-HH-90-9082-60020
QUALITY INCENTIVE PROGRAM IN M-CAL (QIP)
INCREASE REVENUE **65,180,000**

HARBOR-UCLA MEDICAL CENTER
MN1-HH-1000-60020
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION **31,000,000**

HARBOR-UCLA MEDICAL CENTER
MN1-HH-92-943P-60020
MEDI-CAL MANAGED CARE
INCREASE REVENUE **38,000,000**

HARBOR-UCLA MEDICAL CENTER
MN1-HH-2000-60020
SERVICES & SUPPLIES
INCREASE APPROPRIATION **11,500,000**

HARBOR-UCLA MEDICAL CENTER
MN1-HH-96-9911-60020
OPERATING TRANSFERS IN
INCREASE REVENUE **15,068,000**

HARBOR-UCLA MEDICAL CENTER
MN1-HH-5500-60020
OTHER CHARGES
INCREASE APPROPRIATION **60,680,000**

Andrea
Turner



Digitally signed by Andrea
Turner
Date: 2025.06.12
18:28:15 -07'00'

BA 266 6/12/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 4 - VOTES | | | |
|--|------------|--|------------|
| SOURCES | | USES | |
| | | HARBOR-UCLA MEDICAL CENTER MN1-HH-96-9912-60020 OPERATING SUBSIDY - GENERAL FUND DECREASE REVENUE | 15,068,000 |
| RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-90-9082-60040 QUALITY INCENTIVE PROGRAM IN M-CAL (QIP) INCREASE REVENUE | 8,227,000 | RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-1000-60040 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION | 16,500,000 |
| RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-96-9911-60040 OPERATING TRANSFERS IN INCREASE REVENUE | 28,449,000 | RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-2000-60040 SERVICES & SUPPLIES INCREASE APPROPRIATION | 5,500,000 |
| | | RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-5500-60040 OTHER CHARGES INCREASE APPROPRIATION | 10,227,000 |
| | | RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-96-9912-60040 OPERATING SUBSIDY - GENERAL FUND DECREASE REVENUE | 4,449,000 |
| | | | |
| OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-90-9082-60050 QUALITY INCENTIVE PROGRAM IN M-CAL (QIP) INCREASE REVENUE | 47,525,000 | OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-1000-60050 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION | 28,500,000 |
| OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-92-943P-60050 MEDI-CAL MANAGED CARE INCREASE REVENUE | 20,000,000 | OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-2000-60050 SERVICES & SUPPLIES INCREASE APPROPRIATION | 15,000,000 |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
18:28:40 -07'00'

BA 266 6/12/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 4 - VOTES | | | |
|---|--|---|--|
| SOURCES | | USES | |
| OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-96-9911-60050 OPERATING TRANSFERS IN INCREASE REVENUE | | OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-5500-60050 OTHER CHARGES INCREASE APPROPRIATION | |
| 10,726,000 | | 24,025,000 | |
| | | OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-96-9912-60050 OPERATING SUBSIDY - GENERAL FUND DECREASE REVENUE | |
| | | 10,726,000 | |
| HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-5350-20000 S & S EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION | | HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-1000-20000 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION | |
| 30,000,000 | | 2,000,000 | |
| HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-5500-20000 OTHER CHARGES DECREASE APPROPRIATION | | HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-2000-20000 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 500,000 | | 34,000,000 | |
| HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-6030-20000 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION | | | |
| 11,000,000 | | | |
| HEALTH SERVICES - COMMUNITY PROGRAMS A01-HU-92-943P-22200 MEDI-CAL MANAGED CARE INCREASE REVENUE | | HEALTH SERVICES - COMMUNITY PROGRAMS A01-HU-5500-22200 OTHER CHARGES INCREASE APPROPRIATION | |
| 239,000 | | 239,000 | |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
18:29:02 -07'00'

BA 266 6/12/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|--|------------|---|------------|
| 4 - VOTES | | | |
| SOURCES | | USES | |
| HEALTH SERVICES - AMBULATORY CARE NETWORK | | HEALTH SERVICES - AMBULATORY CARE NETWORK | |
| A01-HN-6030-20100 | | A01-HN-1000-20100 | |
| CAPITAL ASSETS - EQUIPMENT | | SALARIES & EMPLOYEE BENEFITS | |
| DECREASE APPROPRIATION | 1,000,000 | INCREASE APPROPRIATION | 21,500,000 |
| HEALTH SERVICES - AMBULATORY CARE NETWORK | | HEALTH SERVICES - AMBULATORY CARE NETWORK | |
| A01-HN-90-9082-20100 | | A01-HN-2000-20100 | |
| QUALITY INCENTIVE PROGRAM IN M-CAL (QIP) | | SERVICES & SUPPLIES | |
| INCREASE REVENUE | 18,209,000 | INCREASE APPROPRIATION | 30,000,000 |
| | | HEALTH SERVICES - AMBULATORY CARE NETWORK | |
| | | A01-HN-5500-20100 | |
| | | OTHER CHARGES | |
| | | INCREASE APPROPRIATION | 14,209,000 |
| HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES | | HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES | |
| A01-HC-6030-22100 | | A01-HC-1000-22100 | |
| CAPITAL ASSETS - EQUIPMENT | | SALARIES & EMPLOYEE BENEFITS | |
| DECREASE APPROPRIATION | 1,000,000 | INCREASE APPROPRIATION | 1,000,000 |
| ENT SUB - LA GENERAL MEDICAL CENTER | | | |
| A01-AC-6100-21200-21224 | | | |
| OTHER FINANCING USES | | | |
| DECREASE APPROPRIATION | 10,757,000 | | |
| ENT SUB - HARBOR-UCLA MEDICAL CENTER | | | |
| A01-AC-6100-21200-21226 | | | |
| OTHER FINANCING USES | | | |
| DECREASE APPROPRIATION | 15,068,000 | | |
| ENT SUB - RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER | | | |
| A01-AC-6100-21200-21230 | | | |
| OTHER FINANCING USES | | | |
| DECREASE APPROPRIATION | 4,449,000 | | |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
18:29:20 -07'00'

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|--|----------------|------------------------|----------------|
| ENT SUB - OLIVE VIEW-UCLA MEDICAL CENTER | | | |
| A01-AC-6100-21200-21232 | | | |
| OTHER FINANCING USES | | | |
| DECREASE APPROPRIATION | 10,726,000 | | |
| | | | |
| DHS ENTERPRISE FUND | | DHS ENTERPRISE FUND | |
| MN2-3078 | | MN2-HS-6100-60070 | |
| COMMITTED FOR DHS | | OTHER FINANCING USES | |
| DECREASE OBLIGATED FUND BALANCE | 65,000,000 | INCREASE APPROPRIATION | 65,000,000 |
| | | | |
| SOURCES TOTAL | \$ 528,855,000 | USES TOTAL | \$ 528,855,000 |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
18:29:52 -07'00'

BA 266 6/12/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | USES |
|---|---|
| OPIOID SETTLEMENT SPECIAL REVENUE FUND BT8-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION20,000,000 | OPIOID SETTLEMENT SPECIAL REVENUE FUND BT8-PH-6100-41100 OTHER FINANCING USES INCREASE APPROPRIATION20,000,000 |
| HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-96-9911-22100 OPERATING TRANSFERS IN INCREASE REVENUE20,000,000 | HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-2000-22100 SERVICES & SUPPLIES INCREASE APPROPRIATION20,000,000 |
| SOURCES TOTAL\$ 40,000,000 | USES TOTAL\$ 40,000,000 |

JUSTIFICATION

Reflects the transfer of funding from the Opioid Settlement Special Revenue Fund to the Health Services - Integrated Correctional Health Services budget unit for the Board approved Medication Assisted Treatment program within the County's correctional facilities, addressing the increasing demand for opioid use disorder treatment.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.06.10 14:57:02
-07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 18:32:09
-07'00'

B.A. NO. 267

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 14:23:06
-07'00'

DATE 6/13/25

PINK

BA FORM 10142022

BOARD OF SUPERVISORS
OFFICIAL COPY

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

| SOURCES | USES |
|---|--|
| <div>OPIOID SETTLEMENT SPECIAL REVENUE FUND</div> <div>BT8-3303</div> <div>APPROPRIATIONS FOR CONTINGENCIES</div> <div>DECREASE APPROPRIATION20,000,000</div> | <div>OPIOID SETTLEMENT SPECIAL REVENUE FUND</div> <div>BT8-PH-6100-41100</div> <div>OTHER FINANCING USES</div> <div>INCREASE APPROPRIATION20,000,000</div> |
| <div>HOMELESS AND HOUSING PROGRAM</div> <div>A01-CB-96-9911-26685</div> <div>OPERATING TRANSFERS IN</div> <div>INCREASE REVENUE20,000,000</div> | <div>HOMELESS AND HOUSING PROGRAM</div> <div>A01-CB-5500-26685</div> <div>OTHER CHARGES</div> <div>INCREASE APPROPRIATION20,000,000</div> |
| SOURCES TOTAL\$ 40,000,000 | USES TOTAL\$ 40,000,000 |

JUSTIFICATION

Reflects the transfer of funding from the Opioid Settlement Special Revenue Fund to the Homeless and Housing Program budget unit to partially fund approximately 550 interim housing beds, which is an essential intervention given that an estimated 65% of individuals experiencing homelessness have a history of regular illicit drug use.

Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2025.06.10 16:40:02 -07'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.06.12 18:35:01 -07'00'

B.A. NO. 268

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2025.06.13 14:58:37 -07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---|--|---|--|
| PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION | | INTERNAL SERVICES A01-IS-5500-13100 OTHER CHARGES INCREASE APPROPRIATION | |
| 118,000 | | 118,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 118,000 | | \$ 118,000 | |

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Internal Services Department for Property Assessment Clean Energy (PACE) settlement claims.

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.06.10 20:58:43 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 18:36:54
-07'00'

B.A. NO. 269

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 14:59:30
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|--|--|---|--|
| BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION | | LA PLAZA DE CULTURA Y ARTES A01-CB-2000-28100 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 1,000,000 | | 1,000,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 1,000,000 | | \$ 1,000,000 | |

JUSTIFICATION

Reflects the transfer of appropriation from the Board of Supervisors First District contracted program services funds to the LA Plaza de Cultura y Artes budget unit for the renovation of the permanent exhibit, LA Starts Here!

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.06.10 20:58:54 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

- ☐ ACTION
- ☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 18:38:36
-07'00'

B.A. NO. 270

DATE 6/12/25

- ☒ APPROVED AS REQUESTED
- ☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:01:46
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 130,000,000

USES TOTAL

\$ 130,000,000

JUSTIFICATION

Reflects an increase of appropriation, offset by federal and State revenue, for the Department of Mental Health to support 1) FY 2022-23 Medi-Cal Interim Settlement for the Department of Health Services (DHS) to satisfy the Certified Public Expenditure requirement, and 2) FY 2023-24 Specialty Mental Health Services provided by DHS through the new Interagency Agreement.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.06.10 14:57:22
-07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---



ACTION



RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner

Digitally signed by Andrea Turner
Date: 2025.06.12 18:46:14 -07'00'

B.A. NO. 271

DATE

6/12/25



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda
BY Reyes

Digitally signed by
Yolanda Reyes
Date: 2025.06.13
15:02:53 -07'00'


DATE

6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|--|----------------|------------------------|----------------|
| 4 - VOTES | | | |
| SOURCES | | USES | |
| MENTAL HEALTH | | MENTAL HEALTH | |
| A01-MH-90-9025-20500 | | A01-MH-2000-20500 | |
| FEDERAL MEDI-CAL | | SERVICES & SUPPLIES | |
| INCREASE REVENUE | 78,291,000 | INCREASE APPROPRIATION | 130,000,000 |
| | | | |
| MENTAL HEALTH | | | |
| A01-MH-88-8763-20500 | | | |
| STATE AID-MENTAL HEALTH | | | |
| INCREASE REVENUE | 5,164,000 | | |
| | | | |
| MENTAL HEALTH | | | |
| A01-MH-88-876B-20500 | | | |
| SB 75 FULL SCOPE MEDI-CAL FOR ALL CHILDREN | | | |
| INCREASE REVENUE | 2,806,000 | | |
| | | | |
| MENTAL HEALTH | | | |
| A01-MH-88-8949-20500 | | | |
| 2011 REALIGNMENT - EPSDT | | | |
| INCREASE REVENUE | 3,886,000 | | |
| | | | |
| MENTAL HEALTH | | | |
| A01-MH-88-8945-20500 | | | |
| 2011 REALIGNMENT - MANAGED CARE | | | |
| INCREASE REVENUE | 23,145,000 | | |
| | | | |
| MENTAL HEALTH | | | |
| A01-MH-88-8925-20500 | | | |
| 2011 REALIGNMENT - MENTAL HEALTH | | | |
| INCREASE REVENUE | 16,708,000 | | |
| | | | |
| SOURCES TOTAL | \$ 130,000,000 | USES TOTAL | \$ 130,000,000 |

Andrea
Turner



Digitally signed by Andrea
Turner
Date: 2025.06.12
18:46:32 -07'00'

B.A. NO. 271 6/12/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|--|--------------|--|--------------|
| OPIOID SETTLEMENT SPECIAL REVENUE FUND BT8-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION | 9,612,000 | OPIOID SETTLEMENT SPECIAL REVENUE FUND BT8-PH-5500-41100 OTHER CHARGES INCREASE APPROPRIATION | 9,612,000 |
| SOURCES TOTAL | \$ 9,612,000 | USES TOTAL | \$ 9,612,000 |

JUSTIFICATION

Reflects appropriation adjustments to redeem outstanding Lease Revenue Obligation Notes (LRON) in the Opioid Settlement Special Revenue Fund for the Los Angeles General Residential Withdrawal Management Facility.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.06.10 14:55:38
-07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---



ACTION



RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12 18:48:24
-07'00'

B.A. NO. 272

DATE

6/12/25



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes

Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:03:50
-07'00'

DATE

6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 6,527,000

USES TOTAL \$ 6,527,000

JUSTIFICATION

Reflects an increase in appropriation and revenue, as well as an adjustment to intrafund transfers, to address various operational needs and grant related expenditures.

Christine Frias Digitally signed by Christine Frias
Date: 2025.06.11 13:27:00 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---



ACTION



RECOMMENDATION

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
18:54:55 -07'00'

AUDITOR-CONTROLLER

BY

DATE 6/12/25



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda
Reyes

Digitally signed by
Yolanda Reyes
Date: 2025.06.13
15:04:50 -07'00'

BY

DATE 6/13/25

B.A. NO. 273

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 4 - VOTES | | | |
|--|--------------|---|--------------|
| SOURCES | | USES | |
| PARKS AND RECREATION A01-PK-88-8831-27640 STATE-OTHER INCREASE REVENUE | 1,900,000 | PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION | 6,377,000 |
| PARKS AND RECREATION A01-PK-94-9711-27640 NON-RECURRING MISC REVENUE INCREASE REVENUE | 1,320,000 | PARKS AND RECREATION A01-PK-6030-27640 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION | 150,000 |
| PARKS AND RECREATION A01-PK-90-9013-27640 COMMUNITY DEVELOPMENT BLOCK GRANT INCREASE REVENUE | 150,000 | | |
| PARKS AND RECREATION A01-PK-6800-27640 INTRAFUND TRANSFERS DECREASE APPROPRIATION | 240,000 | | |
| PARKS AND RECREATION A01-PK-92-9461-27640 OTHER CHARGES FOR SERVICES INCREASE REVENUE | 500,000 | | |
| PARKS AND RECREATION A01-PK-86-8650-27640 LEASES INCREASE REVENUE | 392,000 | | |
| PARKS AND RECREATION A01-PK-86-9765-27640 MANAGEMENT LEASES INCREASE REVENUE | 171,000 | | |
| PARKS AND RECREATION A01-PK-92-R220-27640 PUBLIC WORKS INTERNAL SERVICE FUND INCREASE REVENUE | 1,854,000 | | |
| SOURCES TOTAL | \$ 6,527,000 | USES TOTAL | \$ 6,527,000 |

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 35,548,000

USES TOTAL

\$ 35,548,000

JUSTIFICATION

Reflects a \$3,287,000 increase in anticipated golf revenue, offset by appropriation increases of \$2,661,000 for the Department of Parks and Recreation's (Parks) operating budget for wildfire efforts and \$626,000 to various golf course funds for utility and management agreement cost increases. Also reflects ministerial adjustments to realign project budget from Organization Level 1 40535 to Organizational Level 2 40716 for Parks - Washington/Hathaway Golf Course Improvement.

Christine Frias Digitally signed by Christine Frias
Date: 2025.06.11 13:28:09 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION
Andrea
BY Turner Digitally signed by
Andrea Turner
Date: 2025.06.12
19:16:08 -07'00'

AUDITOR-CONTROLLER

B.A. NO. 274

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED
CHIEF EXECUTIVE OFFICER


Yolanda
BY Reyes Digitally signed by
Yolanda Reyes
Date: 2025.06.13
15:05:25 -07'00'

DATE 6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|--|--|--|--|
| 4 - VOTES | | | |
| SOURCES | | USES | |
| PARKS AND RECREATION - WHITTIER NARROWS GOLF COURSE CA8-PK-86-9765-40536-40647 MANAGEMENT LEASES INCREASE REVENUE | | PARKS AND RECREATION - VICTORIA GOLF COURSE CA8-PK-2000-40536-40645 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 913,000 | | 156,000 | |
| PARKS AND RECREATION - VICTORIA GOLF COURSE CA8-PK-86-9765-40536-40645 MANAGEMENT LEASES INCREASE REVENUE | | PARKS AND RECREATION - EL CARISO GOLF COURSE CA8-PK-2000-40536-40635 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 1,473,000 | | 254,000 | |
| PARKS AND RECREATION - EL CARISO GOLF COURSE CA8-PK-86-9765-40536-40635 MANAGEMENT LEASES INCREASE REVENUE | | PARKS AND RECREATION - ALTADENA GOLF COURSE CA8-PK-2000-40536-40632 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 561,000 | | 119,000 | |
| PARKS AND RECREATION - SANTA ANITA GOLF COURSE CA8-PK-86-9765-40536-40644 MANAGEMENT LEASES INCREASE REVENUE | | PARKS AND RECREATION - EATON CANYON GOLF COURSE CA8-PK-2000-40536-40634 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 233,000 | | 97,000 | |
| PARKS AND RECREATION - ALONDRA GOLF COURSE CA8-PK-86-9765-40536-40631 MANAGEMENT LEASES INCREASE REVENUE | | PARKS AND RECREATION - ALONDRA GOLF COURSE CA8-PK-6100-40536-40631 OTHER FINANCING USES INCREASE APPROPRIATION | |
| 107,000 | | 399,000 | |
| | | PARKS AND RECREATION - SANTA ANITA GOLF COURSE CA8-PK-6100-40536-40644 OTHER FINANCING USES INCREASE APPROPRIATION | |
| | | 257,000 | |
| | | PARKS AND RECREATION - WHITTIER NARROWS GOLF COURSE CA8-PK-6100-40536-40647 OTHER FINANCING USES INCREASE APPROPRIATION | |
| | | 913,000 | |
| | | PARKS AND RECREATION - EL CARISO GOLF COURSE CA8-PK-6100-40536-40635 OTHER FINANCING USES INCREASE APPROPRIATION | |
| | | 752,000 | |

Andrea
Turner

 Digitally signed by Andrea
Turner
Date: 2025.06.12
19:16:23 -07'00'

B.A. NO. 274 6/12/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|--|---------------|--|---------------|
| 4 - VOTES | | | |
| SOURCES | | USES | |
| | | PARKS AND RECREATION - LOS VERDES GOLF COURSE | |
| | | CA8-PK-6100-40536-40640 | |
| | | OTHER FINANCING USES | |
| | | INCREASE APPROPRIATION | 200,000 |
| | | PARKS AND RECREATION - LAKEWOOD GOLF COURSE | |
| | | CA8-PK-6100-40536-40638 | |
| | | OTHER FINANCING USES | |
| | | INCREASE APPROPRIATION | 140,000 |
| PARKS AND RECREATION | | PARKS AND RECREATION | |
| A01-PK-96-9911-27640 | | A01-PK-2000-27640 | |
| OPERATING TRANSFERS IN | | SERVICES & SUPPLIES | |
| INCREASE REVENUE | 2,661,000 | INCREASE APPROPRIATION | 2,661,000 |
| PARKS AND RECREATION - WASHINGTON/HATHAWAY GOLF COURSE IMPRV | | PARKS AND RECREATION - GOLF CAPITAL IMPROVEMENT FUND | |
| CA2-PK-96-9911-40535-40716 | | CA2-PK-96-9911-40535 | |
| OPERATING TRANSFERS IN | | OPERATING TRANSFERS IN | |
| INCREASE REVENUE | 7,800,000 | DECREASE REVENUE | 7,800,000 |
| PARKS AND RECREATION - WASHINGTON/HATHAWAY GOLF COURSE IMPRV | | PARKS AND RECREATION - GOLF CAPITAL IMPROVEMENT FUND | |
| CA2-PK-94-9686-40535-40716 | | CA2-PK-94-9686-40535 | |
| DONATIONS | | DONATIONS | |
| INCREASE REVENUE | 7,000,000 | DECREASE REVENUE | 7,000,000 |
| PARKS AND RECREATION - GOLF CAPITAL IMPROVEMENT FUND | | PARKS AND RECREATION - WASHINGTON/HATHAWAY GOLF COURSE IMPRV | |
| CA2-PK-2000-40535 | | CA2-PK-2000-40535-40716 | |
| SERVICES & SUPPLIES | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 14,800,000 | INCREASE APPROPRIATION | 14,800,000 |
| SOURCES TOTAL | \$ 35,548,000 | USES TOTAL | \$ 35,548,000 |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
19:16:45 -07'00'

B.A. NO. 274 6/12/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|--|--|--|--|
| BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION | | PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 600,000 | | 600,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 600,000 | | \$ 600,000 | |

JUSTIFICATION

Reflects the transfer of appropriation from the Board of Supervisors First District contracted program services funds to the Department of Parks and Recreation to replace the soccer field at Bassett Park.

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.06.10 21:00:53 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

- ☐ ACTION
- ☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 19:19:17
-07'00'

B.A. NO. 275

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:06:15
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---|--|--|--|
| PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION | | PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 40,000 | | 40,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 40,000 | | \$ 40,000 | |

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Department of Parks and Recreation for improvements at Allen J. Martin Park.

Christine Frias
Digitally signed by Christine Frias
Date: 2025.06.11 13:29:33 -07'00'

AUTHORIZED SIGNATURE
CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

- ☐ ACTION
- ☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 19:20:51
-07'00'

B.A. NO. 276

DATE 6/12/25

- ☒ APPROVED AS REQUESTED
- ☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:06:59
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---|--------------|--|--------------|
| PROBATION - FIELD SERVICES A01-PB-1000-17000-17300 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | 6,000,000 | PROBATION - SUPPORT SERVICES A01-PB-2000-17000-17100 SERVICES & SUPPLIES INCREASE APPROPRIATION | 6,000,000 |
| SOURCES TOTAL | \$ 6,000,000 | USES TOTAL | \$ 6,000,000 |

JUSTIFICATION

Reflects the realignment of appropriation from the Probation Department's Field Services budget unit to the Support Services budget unit to address increased costs for services provided by other County departments.

Brian Hoffman
Digitally signed by Brian Hoffman
Date: 2025.06.10 18:22:49 -07'00'

AUTHORIZED SIGNATURE
BRIAN HOFFMAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 19:22:19
-07'00'

B.A. NO. 277

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:07:51
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|--|--|--|--|
| HUMAN RESOURCES A01-HM-2000-11201 SERVICES & SUPPLIES DECREASE APPROPRIATION | | HUMAN RESOURCES A01-HM-6100-11201 OTHER FINANCING USES INCREASE APPROPRIATION | |
| 58,000 | | 58,000 | |
| PRODUCTIVITY INVESTMENT FUND B12-BS-96-9911-29997 OPERATING TRANSFERS IN INCREASE REVENUE | | PRODUCTIVITY INVESTMENT FUND B12-BS-2000-29997 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 58,000 | | 58,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 116,000 | | \$ 116,000 | |

JUSTIFICATION

Reflects adjustments in revenue and appropriation to return unused funds from the Department of Human Resources to the Productivity Investment Fund (PIF) related to PIF Grants #22.14 and #20.23.

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.06.10 20:59:08 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 19:24:52
-07'00'

B.A. NO. 278

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:08:44
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|---|------------|---|------------|
| PRODUCTIVITY INVESTMENT FUND B12-BS-2000-29997 SERVICES & SUPPLIES DECREASE APPROPRIATION | 70,000 | PRODUCTIVITY INVESTMENT FUND B12-BS-6100-29997 OTHER FINANCING USES INCREASE APPROPRIATION | 70,000 |
| MILITARY AND VETERANS AFFAIRS A01-MV-96-9911-26500 OPERATING TRANSFERS IN INCREASE REVENUE | 70,000 | MILITARY AND VETERANS AFFAIRS A01-MV-2000-26500 SERVICES & SUPPLIES INCREASE APPROPRIATION | 70,000 |
| SOURCES TOTAL | \$ 140,000 | USES TOTAL | \$ 140,000 |

JUSTIFICATION

Reflects adjustments in revenue and appropriation to fund projects approved by the Quality and Productivity Commission, from the Productivity Investment Fund (PIF) to the Department of Military and Veterans Affairs for PIF Grant #25.6.

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.06.10 20:59:17 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 19:26:50
-07'00'

B.A. NO. 279

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:09:38
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|--|--|---|--|
| PRODUCTIVITY INVESTMENT FUND B12-BS-2000-29997 SERVICES & SUPPLIES DECREASE APPROPRIATION | | PRODUCTIVITY INVESTMENT FUND B12-BS-6100-29997 OTHER FINANCING USES INCREASE APPROPRIATION | |
| 63,000 | | 63,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 63,000 | | \$ 63,000 | |

JUSTIFICATION

Reflects adjustments in appropriation to fund projects approved by the Quality and Productivity Commission, from the Productivity Investment Fund (PIF) to the Department of Public Health (PH) for PIF Grant #24.15. Funds were budgeted in the PH budget in 2024-25 Supplemental Budget.

Anthony Baker

Digitally signed by Anthony Baker
Date: 2025.06.10 21:00:11 -07'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---



ACTION



RECOMMENDATION

AUDITOR-CONTROLLER

BY

Digitally signed by Andrea
Turner
Date: 2025.06.12 19:28:21
-07'00'

B.A. NO. 280

DATE

6/12/25



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:12:12
-07'00'

DATE

6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---|--|---|--|
| PFU-PUBLIC HEALTH A01-CB-2000-13749-13767 SERVICES & SUPPLIES DECREASE APPROPRIATION | | PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 2,700,000 | | 2,700,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 2,700,000 | | \$ 2,700,000 | |

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Department of Public Health for soil sampling in the Palisades and Eaton areas in the aftermath of the devastating wildfires.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.06.10 14:56:02
-07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐

ACTION

☒

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12 19:29:42
-07'00'

B.A. NO. 281

DATE

6/12/25

☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes

Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:13:12
-07'00'

DATE

6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 81,591,000

USES TOTAL

\$ 81,591,000

JUSTIFICATION

Reflects increases in revenue and appropriation to meet the operational needs of the Department of Public Health's Substance Abuse Prevention and Control program including expansion services and contract augmentations.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.06.10 14:56:21 -07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---



ACTION



RECOMMENDATION

Andrea
Turner

Digitally signed by
Andrea Turner
Date: 2025.06.12
19:35:06 -07'00'

AUDITOR-CONTROLLER

BY

DATE 6/12/25



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda
Reyes

BY

DATE 6/13/25


Digitally signed by
Yolanda Reyes
Date: 2025.06.13
15:14:03 -07'00'

B.A. NO. 282

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|---|---------------|------------------------|---------------|
| 4 - VOTES | | | |
| SOURCES | | USES | |
| PUBLIC HEALTH | | PUBLIC HEALTH | |
| A01-PH-90-9038-24500 | | A01-PH-2000-24500 | |
| MEDI-CAL (DMC FFP + IOT FFP) | | SERVICES & SUPPLIES | |
| INCREASE REVENUE | 37,544,000 | INCREASE APPROPRIATION | 81,591,000 |
| | | | |
| PUBLIC HEALTH | | | |
| A01-PH-88-8818-24500 | | | |
| STATEGENERALFUND-INTENSIVE OUTPATIENT/RESIDENTIAL TREATMENT | | | |
| INCREASE REVENUE | 6,827,000 | | |
| | | | |
| PUBLIC HEALTH | | | |
| A01-PH-92-9334-24500 | | | |
| 2011 REALIGNMENT-DRUG MEDI-CAL | | | |
| INCREASE REVENUE | 1,950,000 | | |
| | | | |
| PUBLIC HEALTH | | | |
| A01-PH-88-8928-24500 | | | |
| 2011 REALIGN-NONDRUG MEDI-CAL SUBSTANCE ABUSETREATMENT SVCS | | | |
| INCREASE REVENUE | 2,438,000 | | |
| | | | |
| PUBLIC HEALTH | | | |
| A01-PH-92-9433-24500 | | | |
| MEDI-CAL | | | |
| INCREASE REVENUE | 27,332,000 | | |
| | | | |
| PUBLIC HEALTH | | | |
| A01-PH-88-8728-24500 | | | |
| MENTAL HEALTH SERVICES ACT-PROP63 | | | |
| INCREASE REVENUE | 5,500,000 | | |
| | | | |
| SOURCES TOTAL | \$ 81,591,000 | USES TOTAL | \$ 81,591,000 |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
19:35:27 -07'00'

B.A. NO. 282 6/12/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 13,002,000

USES TOTAL

\$ 13,002,000

JUSTIFICATION

Reflects the realignment of appropriation from the Public Social Services - Administration, California Work Opportunity and Responsibility to Kids (CalWORKs), General Relief Anti-Homelessness (GRAH), and In-Home Supportive Services (IHSS) budget units to the Indigent Aid budget unit for a projected General Relief caseload increase.

Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2025.06.10 16:46:45 -07'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---



ACTION



RECOMMENDATION

Andrea
BY Turner

Digitally signed by
Andrea Turner
Date: 2025.06.12
19:38:45 -07'00'

AUDITOR-CONTROLLER

B.A. NO. 283

DATE

6/12/25



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda
BY Reyes

Digitally signed by
Yolanda Reyes
Date: 2025.06.13 15:15:00
-07'00'

DATE

6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 3 - VOTES | | | |
|---|---------------|-------------------------|---------------|
| SOURCES | | USES | |
| PSS-GENERAL RELIEF ANTI-HOMELESSNESS | | PSS-INDIGENT AID | |
| A01-SS-5500-26300-26461 | | A01-SS-5500-26300-26460 | |
| OTHER CHARGES | | OTHER CHARGES | |
| DECREASE APPROPRIATION | 2,200,000 | INCREASE APPROPRIATION | 13,002,000 |
| | | | |
| PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS | | | |
| A01-SS-5500-26300-26430 | | | |
| OTHER CHARGES | | | |
| DECREASE APPROPRIATION | 1,629,000 | | |
| | | | |
| PSS-IN HOME SUPPORTIVE SERVICES | | | |
| A01-SS-5500-26300-26410 | | | |
| OTHER CHARGES | | | |
| DECREASE APPROPRIATION | 2,703,000 | | |
| | | | |
| PUBLIC SOCIAL SERVICES - ADMINISTRATION | | | |
| A01-SS-2000-25900 | | | |
| SERVICES & SUPPLIES | | | |
| DECREASE APPROPRIATION | 6,470,000 | | |
| | | | |
| SOURCES TOTAL | \$ 13,002,000 | USES TOTAL | \$ 13,002,000 |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
19:39:07 -07'00'

B.A. NO. 283 6/12/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|---|--------------|---|--------------|
| PSS-IN HOME SUPPORTIVE SERVICES A01-SS-90-8901-26300-26410 FED AID PUBLIC ASSISTANCE PROGRAMS INCREASE REVENUE | 611,000 | PSS-IN HOME SUPPORTIVE SERVICES A01-SS-2000-26300-26410 SERVICES & SUPPLIES INCREASE APPROPRIATION | 1,153,000 |
| PSS-IN HOME SUPPORTIVE SERVICES A01-SS-88-8731-26300-26410 STATE AID-PUB ASSIST PROG INCREASE REVENUE | 542,000 | | |
| SOURCES TOTAL | \$ 1,153,000 | USES TOTAL | \$ 1,153,000 |

JUSTIFICATION

Reflects increases in revenue and appropriation for the Public Social Services - In-Home Supportive Services (IHSS) budget unit due to an increase in enrollment for the IHSS Provider Health Care Plan.

Michael J. Martinez
Digitally signed by Michael J. Martinez
Date: 2025.06.10 16:41:41 -07'00'

AUTHORIZED SIGNATUREMICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

AUDITOR-CONTROLLER

B.A. NO. 284

☐ ACTION

☒ RECOMMENDATION

BYAndrea Turner
Digitally signed by Andrea Turner
Date: 2025.06.12 19:42:03 -07'00'

DATE6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BYYolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:17:23 -07'00'

DATE6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|---|------------|---|------------|
| LTG MAINT DIST #1687 F46-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION | 250,000 | LTG MAINT DIST #1687 F46-PW-6100-47000 OTHER FINANCING USES INCREASE APPROPRIATION | 250,000 |
| PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-96-9914-47000 DPW TRANSFER IN-EQUIPMENT INCREASE REVENUE | 250,000 | PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-6030-47000 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION | 250,000 |
| SOURCES TOTAL | \$ 500,000 | USES TOTAL | \$ 500,000 |

JUSTIFICATION

Reflects the transfer of funding from the Unincorporated County Lighting Maintenance District #1687 fund to the Public Works - Internal Service Fund to finance the Lighting Maintenance District's share in the purchase of equipment.

Christine Frias
Digitally signed by Christine Frias
Date: 2025.06.11 13:19:42 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 19:43:55
-07'00'

B.A. NO. 285

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:18:33
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|--|--|--|--|
| PUBLIC WORKS - SOLID WASTE MANAGEMENT FUND GD1-PW-88-8884-47000 OTHER STATE GRANTS - NET OF COST INCREASE REVENUE | | PUBLIC WORKS - SOLID WASTE MANAGEMENT FUND GD1-PW-5500-47000 OTHER CHARGES INCREASE APPROPRIATION | |
| 140,000 | | 140,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 140,000 | | \$ 140,000 | |

JUSTIFICATION

Reflects an increase in appropriation, offset by State grant revenue, to finance the County's contribution to the City of Torrance for drought-tolerant landscaping.

Christine Frias
Digitally signed by Christine Frias
Date: 2025.06.11 13:20:33 -07'00'

AUTHORIZED SIGNATURE
CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

- ☐ ACTION
- ☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 19:45:20
-07'00'

B.A. NO. 286

DATE 6/12/25

- ☒ APPROVED AS REQUESTED
- ☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:19:16
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|--|--|---|--|
| REGIONAL PLANNING A01-RP-88-8831-19350 STATE-OTHER INCREASE REVENUE | | REGIONAL PLANNING A01-RP-2000-19350 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 2,269,000 | | 2,269,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 2,269,000 | | \$ 2,269,000 | |

JUSTIFICATION

Reflects an increase in appropriation for consultant services to support expedited planning review and building inspection services for fire recovery in the County unincorporated areas, fully offset by revenue from the Housing and Community Development grant funds.

Christine Frias
Digitally signed by Christine Frias
Date: 2025.06.11 13:21:07 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

- ☐ ACTION
- ☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 19:50:37
-07'00'

B.A. NO. 287

DATE 6/12/25

- ☒ APPROVED AS REQUESTED
- ☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:22:20
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|---|------------|---|------------|
| REGIONAL PLANNING A01-RP-92-9461-19350 OTHER CHARGES FOR SERVICES INCREASE REVENUE | 250,000 | REGIONAL PLANNING A01-RP-2000-19350 SERVICES & SUPPLIES INCREASE APPROPRIATION | 330,000 |
| REGIONAL PLANNING A01-RP-82-8351-19350 ZONING PERMITS INCREASE REVENUE | 80,000 | | |
| SOURCES TOTAL | \$ 330,000 | USES TOTAL | \$ 330,000 |

JUSTIFICATION

Reflects an increase in appropriation for contracted services, fully offset by corresponding revenue for providing consulting services to various agencies serving areas including Chiquita Canyon, Newhall, Universal Studios, Tapia Ranch, Northlake, and Lyons Canyon.

Christine Frias
Digitally signed by Christine Frias
Date: 2025.06.11 13:23:12 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 19:52:56
-07'00'

B.A. NO. 288

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:23:23
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|---|--------------|--|--------------|
| RENT EXPENSE A01-RE-86-8392-97000 EXPENSE REIMBURSEMENT - RENTS & CONCESSIONS INCREASE REVENUE | 1,631,000 | RENT EXPENSE A01-RE-2000-97000 SERVICES & SUPPLIES INCREASE APPROPRIATION | 1,130,000 |
| | | RENT EXPENSE A01-RE-5500-97000 OTHER CHARGES INCREASE APPROPRIATION | 501,000 |
| SOURCES TOTAL | \$ 1,631,000 | USES TOTAL | \$ 1,631,000 |

JUSTIFICATION

Reflects an increase in revenue and appropriation to support occupancy setup at the Gas Company Tower, as well as commercial paper and related costs.

Jeff Chua

Digitally signed by Jeff Chua
Date: 2025.06.09 19:40:53
-07'00'

AUTHORIZED SIGNATURE

JEFF CHUA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 19:57:07
-07'00'

B.A. NO. 289

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:24:13
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---|--|---|--|
| BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION | | SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION | |
| 24,000 | | 24,000 | |
| SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION | | SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION | |
| 24,000 | | 24,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 48,000 | | \$ 48,000 | |

JUSTIFICATION

Reflects the transfer of appropriation from the Board of Supervisors Fourth District contracted program services funds to the Sheriff's Department to cover the cost of personnel for the Lynwood Gun Buyback Program.

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.06.10 20:59:26 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 19:59:44
-07'00'

B.A. NO. 290

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:25:12
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|--|---------------|--|---------------|
| PFU-SHERIFF A01-CB-2000-13749-13752 SERVICES & SUPPLIES DECREASE APPROPRIATION | 33,492,000 | SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION | 31,176,000 |
| SHERIFF - COURT SERVICES A01-SH-6030-15681-15686 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION | 411,000 | SHERIFF - CUSTODY A01-SH-2000-15681-15685 SERVICES & SUPPLIES INCREASE APPROPRIATION | 2,763,000 |
| SHERIFF - GENERAL SUPPORT SERVICES A01-SH-2000-15681-15687 SERVICES & SUPPLIES DECREASE APPROPRIATION | 65,000 | SHERIFF - CUSTODY A01-SH-6030-15681-15685 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION | 29,000 |
| SOURCES TOTAL | \$ 33,968,000 | USES TOTAL | \$ 33,968,000 |

JUSTIFICATION

Reflects an increase of \$33,968,000 in the Sheriff - Custody budget unit for Department of Justice consent decree activities (\$29,120,000), body scanner operations (\$4,227,000), and body worn camera implementation (\$621,000). This increase is offset by the transfer of \$33,492,000 from the Provisional Financing Uses (PFU) budget unit and the realignment of \$476,000 from the Sheriff - Court budget unit (\$411,000) and Sheriff - General Support Services budget unit (\$65,000).

Brian Hoffman
Digitally signed by Brian Hoffman
Date: 2025.06.10 18:21:11 -07'00'

AUTHORIZED SIGNATURE
BRIAN HOFFMAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 20:03:41
-07'00'

B.A. NO. 291

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:26:07
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 16,723,000

USES TOTAL

\$ 16,723,000

JUSTIFICATION

Reflects the realignment of appropriation, intrafund transfer, and revenue for various contract agreements and operating transfers. Also reflects one-time AB 109 revenue to fund cost increases and equipment purchases for custody operations.

Brian Hoffman
Digitally signed by Brian Hoffman
Date: 2025.06.10 18:22:32 -07'00'

AUTHORIZED SIGNATURE

BRIAN HOFFMAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---



ACTION



RECOMMENDATION

Andrea

Digitally signed by
Andrea Turner
Date: 2025.06.12
20:09:51 -07'00'

BY Turner

AUDITOR-CONTROLLER

B.A. NO. 292

DATE

6/12/25



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda

BY Reyes

Digitally signed by
Yolanda Reyes
Date: 2025.06.13
15:27:10 -07'00'

DATE

6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 4 - VOTES | | | |
|--|------------|--|------------|
| SOURCES | | USES | |
| SHERIFF - CUSTODY | | SHERIFF - CUSTODY | |
| A01-SH-88-8944-15681-15685 | | A01-SH-1000-15681-15685 | |
| 2011 REALIGNMENT-AB109 | | SALARIES & EMPLOYEE BENEFITS | |
| INCREASE REVENUE | 16,285,000 | INCREASE APPROPRIATION | 3,391,000 |
| | | | |
| | | SHERIFF - CUSTODY | |
| | | A01-SH-2000-15681-15685 | |
| | | SERVICES & SUPPLIES | |
| | | INCREASE APPROPRIATION | 12,772,000 |
| | | | |
| | | SHERIFF - CUSTODY | |
| | | A01-SH-6030-15681-15685 | |
| | | CAPITAL ASSETS - EQUIPMENT | |
| | | INCREASE APPROPRIATION | 122,000 |
| | | | |
| | | | |
| SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED | | | |
| A01-SH-1000-15681-15692 | | | |
| SALARIES & EMPLOYEE BENEFITS | | | |
| DECREASE APPROPRIATION | 74,000 | | |
| | | | |
| SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED | | | |
| A01-SH-2000-15681-15692 | | | |
| SERVICES & SUPPLIES | | | |
| DECREASE APPROPRIATION | 18,000 | | |
| | | | |
| SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED | | | |
| A01-SH-86-8400-15681-15692 | | | |
| PAYMENT FROM FOUNDATION | | | |
| INCREASE REVENUE | 102,000 | | |
| | | | |
| SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED | | | |
| A01-SH-88-8810-15681-15692 | | | |
| STATE-SPECIAL GRANTS | | | |
| INCREASE REVENUE | 50,000 | | |
| | | | |
| SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED | | SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED | |
| A01-SH-88-8861-15681-15692 | | A01-SH-92-9301-15681-15692 | |
| OFF HIGHWAY-MOTOR VEHICLE | | LAW ENFORCEMENT SERVICES | |
| INCREASE REVENUE | 50,000 | DECREASE REVENUE | 294,000 |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
20:10:08 -07'00'

B.A. NO. 292 6/12/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 4 - VOTES | | | |
|--|--|---|--|
| SOURCES | | USES | |
| SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-92-9317-15681-15692 CONTRACT CITIES SERVICES INCREASE REVENUE | | SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6030-15681-15692 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION | |
| 52,000 | | 52,000 | |
| SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION | |
| 74,000 | | 74,000 | |
| SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES DECREASE APPROPRIATION | | SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION | |
| 18,000 | | 18,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 16,723,000 | | \$ 16,723,000 | |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
20:10:28 -07'00'

B.A. NO. 292 6/12/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---|--|--|--|
| PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION | | SUPERIOR COURT - CENTRAL DISTRICT A01-SC-1000-14800-14801 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION | |
| 430,000 | | 430,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 430,000 | | \$ 430,000 | |

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Finances Uses budget unit to the Superior Court - Central District budget unit for increased costs for judicial officer benefits.

Kieu-Anh King
Digitally signed by Kieu-Anh King
Date: 2025.06.10 08:19:10 -07'00'

AUTHORIZED SIGNATURE KIEU-ANH KING, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 20:12:20
-07'00'

B.A. NO. 293

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:27:59
-07'00'

DATE 6/13/25

PINK

BA FORM 10142022

BOARD OF SUPERVISORS
OFFICIAL COPY

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

| SOURCES | | USES | |
|---|--------------|--|--------------|
| PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION | 6,497,000 | TRIAL COURT OPERATIONS-UNALLOCATED-OTHER A01-SC-2000-15190 SERVICES & SUPPLIES INCREASE APPROPRIATION | 6,497,000 |
| SOURCES TOTAL | \$ 6,497,000 | USES TOTAL | \$ 6,497,000 |

JUSTIFICATION

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Trial Court Operations-Unallocated-Other budget unit for increased costs for indigent defense services.

Kieu-Anh King

Digitally signed by Kieu-Anh King
Date: 2025.06.11 12:44:25 -07'00'

AUTHORIZED SIGNATURE

KIEU-ANH KING, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner

DATE 6/12/25

B.A. NO. 294

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes

DATE 6/13/25

PINK

BA FORM 10142022

BOARD OF SUPERVISORS
OFFICIAL COPY

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

| SOURCES | | USES | |
|----------------------------------|------------|-------------------------|------------|
| GENERAL FUND | | PFU-VARIOUS | |
| A01-3303 | | A01-CB-2000-13749-13760 | |
| APPROPRIATIONS FOR CONTINGENCIES | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 62,732,000 | INCREASE APPROPRIATION | 62,732,000 |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 62,732,000 | | \$ 62,732,000 | |

JUSTIFICATION

Reflects the transfer of funding from the General Fund Appropriations for Contingencies to the Provisional Financing Uses budget unit for future budgetary uncertainties.

Yolanda Reyes

Digitally signed by Yolanda Reyes
Date: 2025.06.10 15:32:29 -07'00'

AUTHORIZED SIGNATURE

YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner

B.A. NO. 295

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Erika Bonilla

DATE 6/13/25

PINK

BOARD OF SUPERVISORS
OFFICIAL COPY

BA FORM 11162021

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 10

BA DETAIL - SEE ATTACHMENT PAGES 1 - 10

SOURCES TOTAL

\$ 35,339,000

USES TOTAL

\$ 35,339,000

JUSTIFICATION

Reflects the transfer of MegaFlex health insurance, MegaFlex short term disability, and MegaFlex long term disability savings from various County departments to the Nondepartmental Special Accounts budget unit, to fund negotiated salaries and employee benefits increases. Also reflects the use of MegaFlex short term disability savings to support the implementation of the Paid Family Leave pilot program.

Yolanda Reyes

Digitally signed by Yolanda Reyes
Date: 2025.06.10 12:10:01 -07'00'

AUTHORIZED SIGNATURE

YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

Digitally signed by Andrea Turner
Date: 2025.06.13 10:16:57 -07'00'

BY Andrea Turner

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Digitally signed by Erika Bonilla
Date: 2025.06.13 14:55:28 -07'00'

BY Erika Bonilla

B.A. NO. 296

DATE 6/13/25

DATE 6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 4 - VOTES | | | |
|--|---------|--|---------|
| SOURCES | | USES | |
| AGING AND DISABILITIES - ADMINISTRATION | | AGING AND DISABILITIES - ADMINISTRATION | |
| A01-AG-1000-27810 | | A01-AG-90-9002-27810 | |
| SALARIES & EMPLOYEE BENEFITS | | FEDERAL OTHER - SENIOR SERVICES | |
| DECREASE APPROPRIATION | 208,000 | DECREASE REVENUE | 123,000 |
| AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES | | AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES | |
| A01-AW-1000-18730 | | A01-AW-88-8773-18730 | |
| SALARIES & EMPLOYEE BENEFITS | | UNCLAIMED GAS TAX | |
| DECREASE APPROPRIATION | 57,000 | DECREASE REVENUE | 16,000 |
| ALTERNATE PUBLIC DEFENDER | | ALTERNATE PUBLIC DEFENDER | |
| A01-AD-1000-15575 | | A01-AD-94-R959-15575 | |
| SALARIES & EMPLOYEE BENEFITS | | CO-GENERATION REVENUE | |
| DECREASE APPROPRIATION | 680,000 | DECREASE REVENUE | 8,000 |
| | | ALTERNATE PUBLIC DEFENDER | |
| | | A01-AD-88-8947-15575 | |
| | | 2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER | |
| | | DECREASE REVENUE | 29,000 |
| ANIMAL CARE AND CONTROL | | ANIMAL CARE AND CONTROL | |
| A01-AN-1000-18950 | | A01-AN-92-9297-18950 | |
| SALARIES & EMPLOYEE BENEFITS | | HUMANE SERVICES | |
| DECREASE APPROPRIATION | 116,000 | DECREASE REVENUE | 25,000 |
| ARTS AND CULTURE - CIVIC ART | | | |
| A01-RT-1000-28500-28510 | | | |
| SALARIES & EMPLOYEE BENEFITS | | | |
| DECREASE APPROPRIATION | 16,000 | | |
| ARTS AND CULTURE - ARTS PROGRAMS | | ARTS AND CULTURE - ARTS PROGRAMS | |
| A01-RT-1000-28500-28520 | | A01-RT-94-9679-28500-28520 | |
| SALARIES & EMPLOYEE BENEFITS | | MISCELLANEOUS-ONGOING | |
| DECREASE APPROPRIATION | 59,000 | DECREASE REVENUE | 1,000 |
| ASSESSOR | | ASSESSOR | |
| A01-AS-1000-10200 | | A01-AS-92-9117-10200 | |
| SALARIES & EMPLOYEE BENEFITS | | PROPERTY TAX ADMIN FEE | |
| DECREASE APPROPRIATION | 183,000 | DECREASE REVENUE | 63,000 |

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|--|--|--|---------|
| 4 - VOTES | | | |
| SOURCES | | USES | |
| AUDITOR-CONTROLLER A01-AU-1000-10700 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | AUDITOR-CONTROLLER A01-AU-6800-10700 INTRAFUND TRANSFERS INCREASE APPROPRIATION | |
| | | 495,000 | 355,000 |
| | | AUDITOR-CONTROLLER A01-AU-88-8944-10700 2011 REALIGNMENT-AB109 DECREASE REVENUE | |
| | | | 1,000 |
| BEACHES AND HARBORS A01-BH-1000-27500 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | | |
| | | 96,000 | |
| BOARD OF SUPERVISORS A01-BS-1000-10010 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | BOARD OF SUPERVISORS A01-BS-6800-10010 INTRAFUND TRANSFERS INCREASE APPROPRIATION | |
| | | 839,000 | 9,000 |
| | | BOARD OF SUPERVISORS A01-BS-88-8944-10010 2011 REALIGNMENT-AB109 DECREASE REVENUE | |
| | | | 4,000 |
| CHIEF EXECUTIVE OFFICER A01-AO-1000-10100 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | | |
| | | 977,000 | |
| CHILD SUPPORT SERVICES A01-CD-1000-14280 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | CHILD SUPPORT SERVICES A01-CD-90-9071-14280 FEDERAL - CHILD SUPPORT SERVICES DECREASE REVENUE | |
| | | 560,000 | 352,000 |
| | | CHILD SUPPORT SERVICES A01-CD-94-9679-14280 MISCELLANEOUS-ONGOING DECREASE REVENUE | |
| | | | 181,000 |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.13
10:17:45 -07'00'

B.A. NO. 296 6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|---|-----------|---|-----------|
| 4 - VOTES | | | |
| SOURCES | | USES | |
| CHILDREN AND FAMILY SERVICES - ADMINISTRATION | | CHILDREN AND FAMILY SERVICES - ADMINISTRATION | |
| A01-CH-1000-26200 | | A01-CH-90-8891-26200 | |
| SALARIES & EMPLOYEE BENEFITS | | FEDERAL-PUB ASSIST-ADMIN | |
| DECREASE APPROPRIATION | 1,968,000 | DECREASE REVENUE | 598,000 |
| | | CHILDREN AND FAMILY SERVICES - ADMINISTRATION | |
| | | A01-CH-88-8921-26200 | |
| | | 2011 REALIGNMENT - SOCIAL SERVICES | |
| | | DECREASE REVENUE | 437,000 |
| CONSUMER AND BUSINESS AFFAIRS | | | |
| A01-CA-1000-19100 | | | |
| SALARIES & EMPLOYEE BENEFITS | | | |
| DECREASE APPROPRIATION | 99,000 | | |
| COUNTY COUNSEL | | COUNTY COUNSEL | |
| A01-CC-1000-11050 | | A01-CC-6800-11050 | |
| SALARIES & EMPLOYEE BENEFITS | | INTRAFUND TRANSFERS | |
| DECREASE APPROPRIATION | 1,580,000 | INCREASE APPROPRIATION | 1,443,000 |
| DISTRICT ATTORNEY | | DISTRICT ATTORNEY | |
| A01-DA-1000-14030 | | A01-DA-88-8864-14030 | |
| SALARIES & EMPLOYEE BENEFITS | | AUTOMOBILE INSURANCE FRAUD ACTIVITY INTERDICTION PROGRAM | |
| DECREASE APPROPRIATION | 3,294,000 | DECREASE REVENUE | 23,000 |
| | | DISTRICT ATTORNEY | |
| | | A01-DA-88-8865-14030 | |
| | | WORKERS' COMP INSURANCE FRAUD ACTIVITY INTERDICTION PROGRAM | |
| | | DECREASE REVENUE | 66,000 |
| | | DISTRICT ATTORNEY | |
| | | A01-DA-88-8944-14030 | |
| | | 2011 REALIGNMENT-AB109 | |
| | | DECREASE REVENUE | 5,000 |
| | | DISTRICT ATTORNEY | |
| | | A01-DA-88-8947-14030 | |
| | | 2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER | |
| | | DECREASE REVENUE | 44,000 |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.13
10:18:07 -07'00'


B.A. NO. 296 6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 4 - VOTES | | | |
|--|-----------|--|--------|
| SOURCES | | USES | |
| ECONOMIC OPPORTUNITY - ADMINISTRATION | | ECONOMIC OPPORTUNITY - ADMINISTRATION | |
| A01-EW-1000-27910 | | A01-EW-90-9010-27910 | |
| SALARIES & EMPLOYEE BENEFITS | | WORKFORCE SERVICES | |
| DECREASE APPROPRIATION | 164,000 | DECREASE REVENUE | 14,000 |
| | | ECONOMIC OPPORTUNITY - ADMINISTRATION | |
| | | A01-EW-88-8944-27910 | |
| | | 2011 REALIGNMENT-AB109 | |
| | | DECREASE REVENUE | 1,000 |
| GRAND JURY | | | |
| A01-GJ-1000-20890 | | | |
| SALARIES & EMPLOYEE BENEFITS | | | |
| DECREASE APPROPRIATION | 4,000 | | |
| FIRE DEPT - LIFEGUARDS | | FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT | |
| A01-FR-6100-10060 | | DA1-FR-96-9911-40100-40055 | |
| OTHER FINANCING USES | | OPERATING TRANSFERS IN | |
| DECREASE APPROPRIATION | 35,000 | DECREASE REVENUE | 35,000 |
| FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT | | | |
| DA1-FR-1000-40100-40055 | | | |
| SALARIES & EMPLOYEE BENEFITS | | | |
| DECREASE APPROPRIATION | 35,000 | | |
| HEALTH SERVICES - AMBULATORY CARE NETWORK | | | |
| A01-HN-1000-20100 | | | |
| SALARIES & EMPLOYEE BENEFITS | | | |
| DECREASE APPROPRIATION | 605,000 | | |
| HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION | | HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION | |
| A01-HS-1000-20000 | | A01-HS-88-8944-20000 | |
| SALARIES & EMPLOYEE BENEFITS | | 2011 REALIGNMENT-AB109 | |
| DECREASE APPROPRIATION | 2,010,000 | DECREASE REVENUE | 2,000 |
| HEALTH SERVICES - COMMUNITY PROGRAMS | | HEALTH SERVICES - COMMUNITY PROGRAMS | |
| A01-HU-1000-22200 | | A01-HU-88-8944-22200 | |
| SALARIES & EMPLOYEE BENEFITS | | 2011 REALIGNMENT-AB109 | |
| DECREASE APPROPRIATION | 295,000 | DECREASE REVENUE | 51,000 |

B.A. NO. 296 6/13/25

Andrea
Turner


 Digitally signed by Andrea
Turner
Date: 2025.06.13
10:18:28 -07'00'

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 4 - VOTES | | | |
|--|--|---|-----------|
| SOURCES | | USES | |
| HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-1000-22100 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-88-8944-22100 2011 REALIGNMENT-AB109 DECREASE REVENUE | |
| | | 256,000 | 9,000 |
| HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES A01-HJ-1000-20600 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | | |
| | | 23,000 | |
| | | ENT SUB - LAC+USC MEDICAL CENTER A01-AC-6100-21200-21224 OTHER FINANCING USES INCREASE APPROPRIATION | |
| | | | 2,857,000 |
| LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-1000-60010 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9911-60010 OPERATING TRANSFERS IN DECREASE REVENUE | |
| | | 856,000 | 3,710,000 |
| LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9912-60010 OPERATING SUBSIDY - GENERAL FUND INCREASE REVENUE | | LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-88-8944-60010 2011 REALIGNMENT-AB109 DECREASE REVENUE | |
| | | 2,857,000 | 3,000 |
| DHS ENTERPRISE FUND MN2-HS-6100-60070 OTHER FINANCING USES DECREASE APPROPRIATION | | DHS ENTERPRISE FUND MN2-3078 COMMITTED FOR DHS INCREASE OBLIGATED FUND BALANCE | |
| | | 3,710,000 | 3,710,000 |
| HUMAN RESOURCES A01-HM-1000-11201 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | HUMAN RESOURCES A01-HM-6800-11201 INTRAFUND TRANSFERS INCREASE APPROPRIATION | |
| | | 631,000 | 523,000 |
| INTERNAL SERVICES A01-IS-1000-13100 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | INTERNAL SERVICES A01-IS-6800-13100 INTRAFUND TRANSFERS INCREASE APPROPRIATION | |
| | | 1,055,000 | 813,000 |

B.A. NO. 296 6/13/25

Andrea
Turner

 Digitally signed by Andrea
Turner
Date: 2025.06.13
10:18:48 -07'00'

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|---------------------------------|-----------|----------------------------------|-----------|
| 4 - VOTES | | | |
| SOURCES | | USES | |
| | | INTERNAL SERVICES | |
| | | A01-IS-92-9498-13100 | |
| | | OTHER SERVICES | |
| | | DECREASE REVENUE | 178,000 |
| JUSTICE, CARE AND OPPORTUNITIES | | JUSTICE, CARE AND OPPORTUNITIES | |
| A01-JC-1000-15000 | | A01-JC-6800-15000 | |
| SALARIES & EMPLOYEE BENEFITS | | INTRAFUND TRANSFERS | |
| DECREASE APPROPRIATION | 164,000 | INCREASE APPROPRIATION | 76,000 |
| MEDICAL EXAMINER - CORONER | | MEDICAL EXAMINER - CORONER | |
| A01-ME-1000-19150 | | A01-ME-92-9498-19150 | |
| SALARIES & EMPLOYEE BENEFITS | | OTHER SERVICES | |
| DECREASE APPROPRIATION | 87,000 | DECREASE REVENUE | 2,000 |
| MENTAL HEALTH | | MENTAL HEALTH | |
| A01-MH-1000-20500 | | A01-MH-88-8925-20500 | |
| SALARIES & EMPLOYEE BENEFITS | | 2011 REALIGNMENT - MENTAL HEALTH | |
| DECREASE APPROPRIATION | 1,742,000 | DECREASE REVENUE | 1,731,000 |
| | | MENTAL HEALTH | |
| | | A01-MH-88-8944-20500 | |
| | | 2011 REALIGNMENT-AB109 | |
| | | DECREASE REVENUE | 11,000 |
| MILITARY AND VETERANS AFFAIRS | | | |
| A01-MV-1000-26500 | | | |
| SALARIES & EMPLOYEE BENEFITS | | | |
| DECREASE APPROPRIATION | 21,000 | | |
| PARKS AND RECREATION | | PARKS AND RECREATION | |
| A01-PK-1000-27640 | | A01-PK-92-9863-27640 | |
| SALARIES & EMPLOYEE BENEFITS | | IMPROVEMENT DISTS | |
| DECREASE APPROPRIATION | 376,000 | DECREASE REVENUE | 17,000 |
| PROBATION - SUPPORT SERVICES | | PROBATION - SUPPORT SERVICES | |
| A01-PB-1000-17000-17100 | | A01-PB-88-8944-17000-17100 | |
| SALARIES & EMPLOYEE BENEFITS | | 2011 REALIGNMENT-AB109 | |
| DECREASE APPROPRIATION | 460,000 | DECREASE REVENUE | 52,000 |

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|--|-----------|--|---------|
| 4 - VOTES | | | |
| SOURCES | | USES | |
| PROBATION - JUVENILE INSTITUTIONS SERVICES | | PROBATION - JUVENILE INSTITUTIONS SERVICES | |
| A01-PB-1000-17000-17250 | | A01-PB-88-8944-17000-17250 | |
| SALARIES & EMPLOYEE BENEFITS | | 2011 REALIGNMENT-AB109 | |
| DECREASE APPROPRIATION | 82,000 | DECREASE REVENUE | 9,000 |
| PROBATION - FIELD SERVICES | | PROBATION - FIELD SERVICES | |
| A01-PB-1000-17000-17300 | | A01-PB-88-8944-17000-17300 | |
| SALARIES & EMPLOYEE BENEFITS | | 2011 REALIGNMENT-AB109 | |
| DECREASE APPROPRIATION | 126,000 | DECREASE REVENUE | 19,000 |
| PROBATION - SPECIAL SERVICES | | | |
| A01-PB-1000-17000-17350 | | | |
| SALARIES & EMPLOYEE BENEFITS | | | |
| DECREASE APPROPRIATION | 43,000 | | |
| PUBLIC DEFENDER | | PUBLIC DEFENDER | |
| A01-PD-1000-15200 | | A01-PD-94-9679-15200 | |
| SALARIES & EMPLOYEE BENEFITS | | MISCELLANEOUS-ONGOING | |
| DECREASE APPROPRIATION | 2,138,000 | DECREASE REVENUE | 9,000 |
| | | PUBLIC DEFENDER | |
| | | A01-PD-88-8944-15200 | |
| | | 2011 REALIGNMENT-AB109 | |
| | | DECREASE REVENUE | 28,000 |
| | | PUBLIC DEFENDER | |
| | | A01-PD-88-8947-15200 | |
| | | 2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER | |
| | | DECREASE REVENUE | 51,000 |
| INDEPENDENT DEFENSE COUNSEL OFFICE | | | |
| A01-PD-1000-15300 | | | |
| SALARIES & EMPLOYEE BENEFITS | | | |
| DECREASE APPROPRIATION | 36,000 | | |
| PUBLIC HEALTH | | PUBLIC HEALTH | |
| A01-PH-1000-24500 | | A01-PH-90-90W4-24500 | |
| SALARIES & EMPLOYEE BENEFITS | | FEDERAL - EPIDEMIOLOGY AND LABORATORY CAPACITY COVID19 | |
| DECREASE APPROPRIATION | 1,784,000 | DECREASE REVENUE | 735,000 |

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|---|-----------|--|---------|
| 4 - VOTES | | | |
| SOURCES | | USES | |
| | | PUBLIC HEALTH | |
| | | A01-PH-90-90WT-24500 | |
| | | COVID-19 CDC STRENGTHENING STD PREVENTION & CONTROL FOR HS | |
| | | DECREASE REVENUE | 736,000 |
| | | PUBLIC HEALTH | |
| | | A01-PH-88-8944-24500 | |
| | | 2011 REALIGNMENT-AB109 | |
| | | DECREASE REVENUE | 6,000 |
| PUBLIC SOCIAL SERVICES - ADMINISTRATION | | PUBLIC SOCIAL SERVICES - ADMINISTRATION | |
| A01-SS-1000-25900 | | A01-SS-90-8891-25900 | |
| SALARIES & EMPLOYEE BENEFITS | | FEDERAL-PUB ASSIST-ADMIN | |
| DECREASE APPROPRIATION | 1,331,000 | DECREASE REVENUE | 746,000 |
| | | PUBLIC SOCIAL SERVICES - ADMINISTRATION | |
| | | A01-SS-88-8727-25900 | |
| | | STATE-PUB ASSIST-ADMIN | |
| | | DECREASE REVENUE | 320,000 |
| REGIONAL PLANNING | | REGIONAL PLANNING | |
| A01-RP-1000-19350 | | A01-RP-82-8351-19350 | |
| SALARIES & EMPLOYEE BENEFITS | | ZONING PERMITS | |
| DECREASE APPROPRIATION | 96,000 | DECREASE REVENUE | 4,000 |
| PUBLIC WORKS | | | |
| A01-PW-2000-47000 | | | |
| SERVICES & SUPPLIES | | | |
| DECREASE APPROPRIATION | 25,000 | | |
| PUBLIC WORKS - INTERNAL SERVICE FUND | | PUBLIC WORKS - INTERNAL SERVICE FUND | |
| B04-PW-1000-47000 | | B04-PW-92-R220-47000 | |
| SALARIES & EMPLOYEE BENEFITS | | PUBLIC WORKS INTERNAL SERVICE FUND | |
| DECREASE APPROPRIATION | 839,000 | DECREASE REVENUE | 839,000 |
| REGISTRAR-RECORDER/COUNTY CLERK | | | |
| A01-RR-1000-11300 | | | |
| SALARIES & EMPLOYEE BENEFITS | | | |
| DECREASE APPROPRIATION | 204,000 | | |


COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 4 - VOTES | | | |
|---|--|--|---------|
| SOURCES | | USES | |
| SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION | 301,000 |
| 301,000 | | | |
| SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8944-15681-15692 2011 REALIGNMENT-AB109 DECREASE REVENUE | 13,000 |
| 301,000 | | | |
| SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | SHERIFF - DETECTIVE SERVICES A01-SH-88-8944-15681-15683 2011 REALIGNMENT-AB109 DECREASE REVENUE | 2,000 |
| 51,000 | | | |
| SHERIFF - ADMINISTRATION A01-SH-1000-15681-15684 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | SHERIFF - ADMINISTRATION A01-SH-88-8944-15681-15684 2011 REALIGNMENT-AB109 DECREASE REVENUE | 14,000 |
| 336,000 | | | |
| SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | SHERIFF - CUSTODY A01-SH-88-8944-15681-15685 2011 REALIGNMENT-AB109 DECREASE REVENUE | 5,000 |
| 124,000 | | | |
| SHERIFF - COURT SERVICES A01-SH-1000-15681-15686 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | SHERIFF - COURT SERVICES A01-SH-88-8944-15681-15686 2011 REALIGNMENT-AB109 DECREASE REVENUE | 2,000 |
| 47,000 | | | |
| SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | SHERIFF - GENERAL SUPPORT SERVICES A01-SH-88-8944-15681-15687 2011 REALIGNMENT-AB109 DECREASE REVENUE | 25,000 |
| 597,000 | | | |
| SHERIFF - COUNTY SERVICES A01-SH-1000-15681-15689 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | SHERIFF - COUNTY SERVICES A01-SH-92-9320-15681-15689 OTHER COUNTY DEPARTMENTS DECREASE REVENUE | 4,000 |
| 5,000 | | | |

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|------------------------------|---------------|----------------------------------|---------------|
| 4 - VOTES | | | |
| SOURCES | | USES | |
| TREASURER AND TAX COLLECTOR | | TREASURER AND TAX COLLECTOR | |
| A01-TT-1000-10900 | | A01-TT-92-R199-10900 | |
| SALARIES & EMPLOYEE BENEFITS | | SUPPL ASSESSMENT ADMIN FEE | |
| DECREASE APPROPRIATION | 176,000 | DECREASE REVENUE | 48,000 |
| | | | |
| YOUTH DEVELOPMENT | | YOUTH DEVELOPMENT | |
| A01-YD-1000-14000 | | A01-YD-6800-14000 | |
| SALARIES & EMPLOYEE BENEFITS | | INTRAFUND TRANSFERS | |
| DECREASE APPROPRIATION | 84,000 | INCREASE APPROPRIATION | 30,000 |
| | | | |
| | | YOUTH DEVELOPMENT | |
| | | A01-YD-88-8944-14000 | |
| | | 2011 REALIGNMENT-AB109 | |
| | | DECREASE REVENUE | 42,000 |
| | | | |
| | | NONDEPARTMENTAL SPECIAL ACCOUNTS | |
| | | A01-CB-1000-13690 | |
| | | SALARIES & EMPLOYEE BENEFITS | |
| | | INCREASE APPROPRIATION | 13,773,000 |
| | | | |
| SOURCES TOTAL | \$ 35,339,000 | USES TOTAL | \$ 35,339,000 |

Andrea
Turner



Digitally signed by Andrea
Turner
Date: 2025.06.13
10:20:43 -07'00'

B.A. NO. 296 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 1,000,000

USES TOTAL \$ 1,000,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to various departments and budget units to fund the cost of the County's information and referral services contract with 211 LA.

Michael J. Martinez
Digitally signed by Michael J. Martinez
Date: 2025.06.10 16:43:03 -07'00'

AUTHORIZED SIGNATURE MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION
Andrea
Turner
Digitally signed by Andrea Turner
Date: 2025.06.13 08:06:37 -07'00'

AUDITOR-CONTROLLER

BY DATE 6/13/25

B.A. NO. 297

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:30:26 -07'00'

DATE 6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|-------------------------|--------------|--|--------------|
| 3 - VOTES | | | |
| SOURCES | | USES | |
| PFU-VARIOUS | | CHILDREN AND FAMILY SERVICES - ADMINISTRATION | |
| A01-CB-2000-13749-13760 | | A01-CH-2000-26200 | |
| SERVICES & SUPPLIES | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 1,000,000 | INCREASE APPROPRIATION | 32,000 |
| | | HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION | |
| | | A01-HS-2000-20000 | |
| | | SERVICES & SUPPLIES | |
| | | INCREASE APPROPRIATION | 32,000 |
| | | MENTAL HEALTH | |
| | | A01-MH-2000-20500 | |
| | | SERVICES & SUPPLIES | |
| | | INCREASE APPROPRIATION | 32,000 |
| | | NONDEPARTMENTAL SPECIAL ACCOUNTS | |
| | | A01-CB-2000-13690 | |
| | | SERVICES & SUPPLIES | |
| | | INCREASE APPROPRIATION | 26,000 |
| | | PUBLIC SOCIAL SERVICES - ADMINISTRATION | |
| | | A01-SS-2000-25900 | |
| | | SERVICES & SUPPLIES | |
| | | INCREASE APPROPRIATION | 690,000 |
| | | AGING AND DISABILITIES - ADMINISTRATION | |
| | | A01-AG-2000-27810 | |
| | | SERVICES & SUPPLIES | |
| | | INCREASE APPROPRIATION | 156,000 |
| | | PUBLIC HEALTH | |
| | | A01-PH-2000-24500 | |
| | | SERVICES & SUPPLIES | |
| | | INCREASE APPROPRIATION | 32,000 |
| SOURCES TOTAL | \$ 1,000,000 | USES TOTAL | \$ 1,000,000 |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.13
08:06:21 -07'00'

B.A. NO. 297 6/13/25

PINK

BOARD OF SUPERVISORS
OFFICIAL COPY

BA FORM 10142022

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

| SOURCES | USES |
|---------------------------------------|------------------------------|
| VARIOUS CAPITAL PROJECTS | |
| ELA COMMUNITY ARTS AND THEATRE CENTER | GRAND PARK |
| A01-CP-6014-65099-77154 | A01-CB-2000-28200 |
| CAPITAL ASSETS - B & I | SERVICES & SUPPLIES |
| DECREASE APPROPRIATION19,000 | INCREASE APPROPRIATION19,000 |
| SOURCES TOTAL\$19,000 | USES TOTAL\$19,000 |

JUSTIFICATION

Reflects the transfer of \$19,000 from East Los Angeles (ELA) Community Arts and Theatre Center, Capital Project No. 77154 to Grand Park operating budget, to reimburse the cost of the Gloria Molina Memorial Plaque.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:31:43 -07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BYAndrea Turner

B.A. NO.300

DATE6/13/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BYAmir Alam

DATE6/16/25

PINK

BA FORM 10142022

BOARD OF SUPERVISORS
OFFICIAL COPY

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | USES |
|--|---|
| PARKS AND RECREATION SAN GABRIEL VALLEY AQUATIC CENTER A01-CP-90-8938-65043-69909 FEDERAL-OTHER / CAPITAL PROJECTS INCREASE REVENUE 1,500,000 | PARKS AND RECREATION SAN GABRIEL VALLEY AQUATIC CENTER A01-CP-6014-65043-69909 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 1,500,000 |
| PARKS AND RECREATION MACLAREN COMMUNITY PARK A01-CP-90-8938-65043-69953 FEDERAL-OTHER / CAPITAL PROJECTS INCREASE REVENUE 1,500,000 | PARKS AND RECREATION MACLAREN COMMUNITY PARK A01-CP-6014-65043-69953 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 1,500,000 |
| PARKS AND RECREATION EVERETT MARTIN PARK RESTROOM REPLACEMENT A01-CP-88-8752-65043-87854 STATE-OTHER / CAPITAL PROJECTS INCREASE REVENUE 29,000 | PARKS AND RECREATION EVERETT MARTIN PARK RESTROOM REPLACEMENT A01-CP-6014-65043-87854 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 29,000 |
| SOURCES TOTAL \$ 3,029,000 | USES TOTAL \$ 3,029,000 |

JUSTIFICATION

Reflects an increase of \$3.0M in appropriation, offset with revenue from FY 2022 Community Project funding (a Federal Grant), administered by the Department of Housing and Urban Development for Capital Project (C.P.) No. 69909 and C.P. No. 69953. Also, reflects an increase of \$29K in appropriation, offset with revenue from State Proposition 68 Recreational Infrastructure Revenue Enhancement (RIRE) grant program for C.P. No. 87854.

James Yun

Digitally signed by James Yun
Date: 2025.06.10 11:12:18
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

| | | |
|--|--|--|
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--- | <input type="checkbox"/> ACTION | <input checked="" type="checkbox"/> APPROVED AS REQUESTED |
| | <input checked="" type="checkbox"/> RECOMMENDATION | <input type="checkbox"/> APPROVED AS REVISED |
| AUDITOR-CONTROLLER | BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2025.06.13 08:21:16 -07'00'</small> | CHIEF EXECUTIVE OFFICER |
| B.A. NO. 301 | DATE 6/13/25 | BY Amir Alam <small>Digitally signed by Amir Alam Date: 2025.06.16 08:10:15 -07'00'</small> |
| | | DATE 6/16/25 |

PINK

BOARD OF SUPERVISORS
OFFICIAL COPY

BA FORM 10142022

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

| SOURCES | USES |
|--|---|
| VARIOUS CAPITAL PROJECTS GENERAL HOSPITAL AND WEST CAMPUS PROJECT A01-CP-88-8752-65099-87883 STATE-OTHER / CAPITAL PROJECTS INCREASE REVENUE | VARIOUS CAPITAL PROJECTS GENERAL HOSPITAL AND WEST CAMPUS PROJECT A01-CP-6014-65099-87883 CAPITAL ASSETS - B & I INCREASE APPROPRIATION |
| 972,000 | 972,000 |
| SOURCES TOTAL | USES TOTAL |
| \$ 972,000 | \$ 972,000 |

JUSTIFICATION

Reflects an increase of \$972,000 in appropriation for the General Hospital and West Campus Project, Capital Project No. 87883, offset with State Grant funds deposited in a County trust account to reimburse the project expenditures.

James Yun

Digitally signed by James Yun
Date: 2025.06.10 11:11:54
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

| | | |
|--|--|--|
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--- | <input type="checkbox"/> ACTION | <input checked="" type="checkbox"/> APPROVED AS REQUESTED |
| | <input checked="" type="checkbox"/> RECOMMENDATION | <input type="checkbox"/> APPROVED AS REVISED |
| AUDITOR-CONTROLLER | BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2025.06.13 08:24:47 -07'00'</small> | CHIEF EXECUTIVE OFFICER |
| B.A. NO. 302 | DATE 6/13/25 | BY Amir Alam <small>Digitally signed by Amir Alam Date: 2025.06.16 08:10:44 -07'00'</small> |
| | | DATE 6/16/25 |

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | USES |
|-----------------------------------|-----------------------------------|
| BA DETAIL - SEE ATTACHMENT PAGE 1 | BA DETAIL - SEE ATTACHMENT PAGE 1 |

| | | | |
|---------------|------------|------------|------------|
| SOURCES TOTAL | \$ 615,000 | USES TOTAL | \$ 615,000 |
|---------------|------------|------------|------------|

JUSTIFICATION

Reflects the transfer of funds from various capital projects to the Civic Art Special Fund as part of the Civic Art Fee allocation, per Civic Art Policy approved by the Board in December 2004 and subsequently amended in August 2020. Also, reflects an increase in appropriation and revenue to align unanticipated revenue from various departmental projects.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:32:53 -07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

| | | |
|---|--|---|
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--- | <input type="checkbox"/> ACTION | <input checked="" type="checkbox"/> APPROVED AS REQUESTED |
| | <input checked="" type="checkbox"/> RECOMMENDATION | <input type="checkbox"/> APPROVED AS REVISED |
| | <div>BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2025.06.13 08:51:13 -07'00'</small></div> | <div>CHIEF EXECUTIVE OFFICER</div> <div>BY Amir Alam <small>Digitally signed by Amir Alam Date: 2025.06.16 08:11:11 -07'00'</small></div> |
| AUDITOR-CONTROLLER | | |
| B.A. NO. 303 | DATE 6/13/25 | DATE 6/16/25 |

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 4 - VOTES | | | |
|---|------------|----------------------------------|------------|
| SOURCES | | USES | |
| PARKS AND RECREATION | | | |
| CHARLES WHITE IMPROVEMENTS | | | |
| A01-CP-6014-65043-87801 | | | |
| CAPITAL ASSETS - B & I | | | |
| DECREASE APPROPRIATION | 34,000 | | |
| PARKS AND RECREATION | | | |
| SAN GABRIEL VALLEY AQUATIC CENTER | | | |
| A01-CP-6014-65043-69909 | | | |
| CAPITAL ASSETS - B & I | | | |
| DECREASE APPROPRIATION | 6,000 | | |
| VARIOUS CAPITAL PROJECTS | | | |
| CIVIC CENTER POWER PLANT BOILERS AND CHILLERS REPLACEMENT | | | |
| A01-CP-6014-65099-87735 | | | |
| CAPITAL ASSETS - B & I | | | |
| DECREASE APPROPRIATION | 77,000 | | |
| PROBATION | | | |
| CAMP AFFLERBAUGH CCTV PROJECT | | PROJECT AND FACILITY DEVELOPMENT | |
| A01-CP-6014-65042-87700 | | A01-CF-6100-10190 | |
| CAPITAL ASSETS - B & I | | OTHER FINANCING USES | |
| DECREASE APPROPRIATION | 39,000 | INCREASE APPROPRIATION | 156,000 |
| CIVIC ART SPECIAL FUND | | | |
| B14-RT-96-9911-40050 | | | |
| OPERATING TRANSFERS IN | | | |
| INCREASE REVENUE | 156,000 | | |
| CIVIC ART SPECIAL FUND | | | |
| B14-RT-94-9731-40050 | | CIVIC ART SPECIAL FUND | |
| REIMBURSEMENT OF COUNTY EXPENDITURES | | B14-RT-2000-40050 | |
| INCREASE REVENUE | 303,000 | SERVICES & SUPPLIES | |
| | | INCREASE APPROPRIATION | 459,000 |
| SOURCES TOTAL | \$ 615,000 | USES TOTAL | \$ 615,000 |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.13
08:51:29 -07'00'

BA #303
06/13/2025

PINK

BOARD OF SUPERVISORS
OFFICIAL COPY

BA FORM 10142022

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

| SOURCES | USES |
|---|--|
| FEDERAL AND STATE DISASTER AID A01-FS-2000-26675 SERVICES & SUPPLIES DECREASE APPROPRIATION1,314,000 | EXTRAORDINARY MAINTENANCE A01-CF-2000-12810 SERVICES & SUPPLIES INCREASE APPROPRIATION1,314,000 |
| SOURCES TOTAL\$1,314,000 | USES TOTAL\$1,314,000 |

JUSTIFICATION

Reflects the transfer of \$1,314,000 from the Federal and State Disaster Aid budget unit to the Extraordinary Maintenance budget unit to reimburse expenditures incurred in the 2010 Crown Fire (disaster claims, DR-1810-CA).

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:33:09
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BYAndrea Turner

B.A. NO. 304

DATE6/13/25

Digitally signed by Andrea Turner
Date: 2025.06.13 08:45:41 -07'00'

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BYAmir Alam

DATE6/16/25

Digitally signed by Amir Alam
Date: 2025.06.16 08:11:39
-07'00'

PINK

BOARD OF SUPERVISORS
OFFICIAL COPY

BA FORM 10142022

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 1,152,000

USES TOTAL

\$ 1,152,000

JUSTIFICATION

Reflects the reallocation of \$711,000 from the Extraordinary Maintenance budget to fund unanticipated expenditures in various Facility Reinvestment Program (FRP) capital projects in FY 2024-25. Also, reflects the transfer of \$441,000 between various FRP capital projects to cover the anticipated FY 2024-25 expenditures.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:33:33 -07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

AUDITOR-CONTROLLER

B.A. NO. 305

☐ ACTION

☒ RECOMMENDATION

Andrea
BY Turner

Digitally signed by Andrea Turner
Date: 2025.06.13 08:35:52 -07'00'

DATE 6/13/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Amir Alam

Digitally signed by Amir Alam
Date: 2025.06.16 08:12:12 -07'00'

DATE 6/16/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|--|--------------|--|--------------|
| 3 - VOTES | | | |
| SOURCES | | USES | |
| EXTRAORDINARY MAINTENANCE | | | |
| A01-CF-2000-12810 | | | |
| SERVICES & SUPPLIES | | | |
| DECREASE APPROPRIATION | 711,000 | | |
| PARKS AND RECREATION | | | |
| ARBORETUM VOLUNTEER BUILDING SYSTEM REPLACEMENTS | | | |
| A01-CP-6014-65043-87759 | | | |
| CAPITAL ASSETS - B & I | | | |
| DECREASE APPROPRIATION | 215,000 | | |
| PARKS AND RECREATION | | | |
| ALONDRA PARK AUDITORIUM HVAC SYSTEM REPLACEMENT | | | |
| A01-CP-6014-65043-87758 | | | |
| CAPITAL ASSETS - B & I | | | |
| DECREASE APPROPRIATION | 226,000 | | |
| | | PARKS AND RECREATION | |
| | | BELVEDERE PARK GYM ELECTRICAL AND LIGHTING SYSTM REPLACEMENT | |
| | | A01-CP-6014-65043-87897 | |
| | | CAPITAL ASSETS - B & I | |
| | | INCREASE APPROPRIATION | 226,000 |
| | | PARKS AND RECREATION | |
| | | EL CARISO PARK RECREATION BLDG ROOFING SYSTEM REPLACEMENT | |
| | | A01-CP-6014-65043-87899 | |
| | | CAPITAL ASSETS - B & I | |
| | | INCREASE APPROPRIATION | 11,000 |
| | | PROBATION | |
| | | DOROTHY KIRBY CENTER SECURITY COTTAGE HVAC SYSTM REPLACEMENT | |
| | | A01-CP-6014-65042-87907 | |
| | | CAPITAL ASSETS - B & I | |
| | | INCREASE APPROPRIATION | 150,000 |
| | | REGISTRAR RECORDER | |
| | | HARRY HUFFORD RR CC CHILLERS REPLACEMENT | |
| | | A01-CP-6014-65072-87910 | |
| | | CAPITAL ASSETS - B & I | |
| | | INCREASE APPROPRIATION | 550,000 |
| | | PARKS AND RECREATION | |
| | | ARBORETUM EAST PROPAGATION GREENHOUSE SYSTEM REPLACEMENTS | |
| | | A01-CP-6014-65043-87760 | |
| | | CAPITAL ASSETS - B & I | |
| | | INCREASE APPROPRIATION | 215,000 |
| SOURCES TOTAL | \$ 1,152,000 | USES TOTAL | \$ 1,152,000 |

PINK

BOARD OF SUPERVISORS
OFFICIAL COPY

BA FORM 10142022

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

| SOURCES | USES |
|-------------------------------|-------------------------------|
| VARIOUS CAPITAL PROJECTS | |
| LARGE SCALE EVENTS | PARKS AND RECREATION |
| A01-CP-6014-65099-8A070 | A01-PK-2000-27640 |
| CAPITAL ASSETS - B & I | SERVICES & SUPPLIES |
| DECREASE APPROPRIATION457,000 | INCREASE APPROPRIATION457,000 |
| SOURCES TOTAL\$457,000 | USES TOTAL\$457,000 |

JUSTIFICATION

Reflects the transfer of \$457,000 from the Large Scale Events, Capital Project No. 8A070, to the Department of Parks and Recreation operating budget for Olympics planning studies at Frank G. Bonelli Regional Park.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:33:55
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BYAndrea Turner

B.A. NO. 306

DATE6/13/25

Digitally signed by Andrea Turner
Date: 2025.06.13 08:11:00 -07'00'

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BYAmir Alam

DATE6/16/25

Digitally signed by Amir Alam
Date: 2025.06.16 08:12:49
-07'00'

PINK

BA FORM 10142022

BOARD OF SUPERVISORS
OFFICIAL COPY

June 23, 2025

COUNTY OF LOS ANGELES

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

REQUEST FOR APPROPRIATION ADJUSTMENT

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---|--------------|--|--------------|
| EXTRAORDINARY MAINTENANCE A01-CF-2000-12810 SERVICES & SUPPLIES DECREASE APPROPRIATION | 1,069,000 | PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION | 1,069,000 |
| SOURCES TOTAL | \$ 1,069,000 | USES TOTAL | \$ 1,069,000 |

JUSTIFICATION
Reflects the transfer of \$1,069,000 from the Extraordinary Maintenance budget to the Department of Parks and Recreation operating budget for repairing the power outage at Frank. G. Bonelli Regional Park.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:34:15
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER
B.A. NO. 307

BY Andrea Turner
DATE 6/13/25

☒ APPROVED AS REQUESTED
☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Amir Alam
DATE 6/16/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---|------------|---|------------|
| PUBLIC DEFENDER A01-PD-2000-15200 SERVICES & SUPPLIES DECREASE APPROPRIATION | 400,000 | TRIAL COURTS CLARA SHORTRIDGE FOLTZ 19TH FLOOR RFURB-PD A01-CP-6014-65047-87326 CAPITAL ASSETS - B & I INCREASE APPROPRIATION | 400,000 |
| SOURCES TOTAL | \$ 400,000 | USES TOTAL | \$ 400,000 |

JUSTIFICATION

Reflects the transfer of \$400,000 from the Department of Public Defender's operating budget to Clara Shortridge Foltz 19th Floor Refurbishment-Public Defender, Capital Project No. 87326, to fund the project's Phase 5 estimated shortfall.

James Yun
Digitally signed by James Yun
Date: 2025.06.09 15:34:42
-07'00'

AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

| | | |
|---|--|--|
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--- | <input type="checkbox"/> ACTION | <input checked="" type="checkbox"/> APPROVED AS REQUESTED |
| | <input checked="" type="checkbox"/> RECOMMENDATION | <input type="checkbox"/> APPROVED AS REVISED |
| AUDITOR-CONTROLLER | BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2025.06.13 08:27:02 -07'00'</small> | CHIEF EXECUTIVE OFFICER |
| B.A. NO. 308 | DATE 6/13/25 | BY Amir Alam <small>Digitally signed by Amir Alam Date: 2025.06.16 08:13:38 -07'00'</small> |
| | | DATE 6/16/25 |

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---|--|--|--|
| PUBLIC WORKS - FLOOD CONTROL DISTRICT B07-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION | | PUBLIC WORKS - FLOOD PUBLIC WORKS HEADQUARTERS STORM DRAIN REPLACEMENT B07-CP-6014-65032-89287 CAPITAL ASSETS - B & I INCREASE APPROPRIATION | |
| 3,500,000 | | 3,500,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 3,500,000 | | \$ 3,500,000 | |

JUSTIFICATION

Reflects the transfer of \$3,500,000 from Public Works-Flood Control District to Public Works Headquarters Storm Drain Replacement, Capital Project No. 89287, to start building funding for the project in current fiscal year. Additional funding is pending to fully fund the project that has a total cost estimate of approximately \$6,000,000.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:34:57
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

| | | |
|--|--|---|
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--- | <input type="checkbox"/> ACTION | <input checked="" type="checkbox"/> APPROVED AS REQUESTED |
| | <input checked="" type="checkbox"/> RECOMMENDATION | <input type="checkbox"/> APPROVED AS REVISED |
| AUDITOR-CONTROLLER | BY Andrea Turner | CHIEF EXECUTIVE OFFICER |
| B.A. NO. 309 | DATE 6/13/25 | DATE 6/16/25 |

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|--|---------------|--|---------------|
| VARIOUS CAPITAL PROJECTS VARIOUS-RFURB-VAR DPW OFFICE SITE IMPTS A01-CP-6014-65099-86708 CAPITAL ASSETS - B & I DECREASE APPROPRIATION | 10,296,000 | PUBLIC WORKS A01-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION | 10,296,000 |
| SOURCES TOTAL | \$ 10,296,000 | USES TOTAL | \$ 10,296,000 |

JUSTIFICATION

Reflects the transfer of \$10,296,000 from Capital Project No. 86708, Various-Refurbishments-Variou Department of Public Works (DPW) Office Site Improvements to DPW operating budget, to fund plan check and inspection services.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:35:16
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner

B.A. NO. 310

DATE 6/13/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Amir Alam

DATE 6/16/25

PINK

BA FORM 10142022

BOARD OF SUPERVISORS
OFFICIAL COPY

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

| SOURCES | USES |
|--|--|
| <div>PROJECT AND FACILITY DEVELOPMENT</div> <div>A01-CF-88-8741-10190</div> <div>STATE HOMELESS HOUSING ASSISTANCE PREVENTION PROGRAM FUNDING</div> <div>INCREASE REVENUE1,615,000</div> | <div>PROJECT AND FACILITY DEVELOPMENT</div> <div>A01-CF-2000-10190</div> <div>SERVICES & SUPPLIES</div> <div>INCREASE APPROPRIATION2,715,000</div> |
| <div>PROJECT AND FACILITY DEVELOPMENT</div> <div>A01-CF-91-9198-10190</div> <div>LOS ANGELES COUNTY DEVELOPMENT AUTHORITY</div> <div>INCREASE REVENUE1,100,000</div> | |
| <div>SOURCES TOTAL</div> <div>\$2,715,000</div> | <div>USES TOTAL</div> <div>\$2,715,000</div> |

JUSTIFICATION

Reflects an increase of \$2,715,000 in appropriation, offset with the following revenue sources: \$1,615,000 State grant revenue from AB 157 Budget Act of 2024, currently held in Department of Mental Health Liability Account, and \$1,100,000 revenue from the Los Angeles County Development Authority (LACDA) No Place Like Home Grant for the cost of the Metro State Hospital's due diligence activities.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:35:39
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BYAndrea Turner

B.A. NO.311

DATE6/13/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BYAmir Alam

DATE6/16/25

PINK

BOARD OF SUPERVISORS
OFFICIAL COPY

BA FORM 10142022

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 1,359,000

USES TOTAL

\$ 1,359,000

JUSTIFICATION

To transfer \$1.359M to the Project and Facility Development (PFD) budget from: MLK Jr. Medical Campus (MC) Sexual Health Clinic Remodeling-CEO, CP 8A054 (\$607K); MLK Jr. MC TAY Drop-In Center, CP 8A055 (\$162K); MLK Jr. MC North Parking Structure, CP 6A015 (\$531K); H. Claude Hudson Comprehensive Health Center Urgent Care Center Remodeling, CP 8A087 (\$59K), to reimburse pre-development costs advanced by PFD for American Rescue Plan Act Coronavirus Local Fiscal Recovery Funds Plan Z.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:36:13 -07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.06.13 08:43:07 -07'00'

AUDITOR-CONTROLLER

B.A. NO. 312

DATE 6/13/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Amir Alam
Digitally signed by Amir Alam
Date: 2025.06.16 08:15:32 -07'00'

DATE 6/16/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|--|--------------|----------------------------------|--------------|
| 3 - VOTES | | | |
| SOURCES | | USES | |
| HEALTH SERVICES | | | |
| MLK JR. MEDICAL CAMPUS SEXUAL HEALTH CLINIC REMODELING-CEO | | PROJECT AND FACILITY DEVELOPMENT | |
| A01-CP-6014-65036-8A054 | | A01-CF-2000-10190 | |
| CAPITAL ASSETS - B & I | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 607,000 | INCREASE APPROPRIATION | 1,359,000 |
| | | | |
| MENTAL HEALTH | | | |
| MLK JR. MEDICAL CAMPUS TAY DROP-IN CENTER | | | |
| A01-CP-6014-65039-8A055 | | | |
| CAPITAL ASSETS - B & I | | | |
| DECREASE APPROPRIATION | 162,000 | | |
| | | | |
| HEALTH SERVICES | | | |
| MLK JR. MEDICAL CAMPUS NORTH PARKING STRUCTURE | | | |
| A01-CP-6014-65036-6A015 | | | |
| CAPITAL ASSETS - B & I | | | |
| DECREASE APPROPRIATION | 531,000 | | |
| | | | |
| HEALTH SERVICES | | | |
| H. CLAUDE HUDSON CHC URGENT CARE CENTER REMODELING | | | |
| A01-CP-6014-65036-8A087 | | | |
| CAPITAL ASSETS - B & I | | | |
| DECREASE APPROPRIATION | 59,000 | | |
| | | | |
| SOURCES TOTAL | \$ 1,359,000 | USES TOTAL | \$ 1,359,000 |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.13
08:43:22 -07'00'

BA #312
06/13/2025

PINK

BA FORM 10142022

BOARD OF SUPERVISORS
OFFICIAL COPY

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | USES |
|---|---|
| MEASURE W-SCW DISTRICT PROGRAM ADMINISTRATION FUND B42-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION10,320,000 | MEASURE W-SCW DISTRICT PROGRAM ADMINISTRATION FUND B42-PW-6100-47000 OTHER FINANCING USES INCREASE APPROPRIATION10,320,000 |
| STORMWATER PROJECTS LOS ANGELES RIVER SEGMENT B LRS A01-CP-96-9919-65075-69839 OPERATING TRANSFERS IN - CAPITAL PROJECTS INCREASE REVENUE10,320,000 | STORMWATER PROJECTS LOS ANGELES RIVER SEGMENT B LRS A01-CP-6014-65075-69839 CAPITAL ASSETS - B & I INCREASE APPROPRIATION10,320,000 |
| SOURCES TOTAL\$ 20,640,000 | USES TOTAL\$ 20,640,000 |

JUSTIFICATION
Reflects the transfer of \$10,320,000 from Measure W-Safe Clean Water (SCW) District Program Administration Fund (B42) to the Los Angeles River Segment B Load Reduction Strategy (LRS), Capital Project No. 69839, to fund the stormwater component of the project.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:36:30
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

| | | |
|--|--|--|
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--- | <input type="checkbox"/> ACTION | <input checked="" type="checkbox"/> APPROVED AS REQUESTED |
| | <input checked="" type="checkbox"/> RECOMMENDATION | <input type="checkbox"/> APPROVED AS REVISED |
| AUDITOR-CONTROLLER | BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2025.06.13 08:29:59 -07'00'</small> | CHIEF EXECUTIVE OFFICER |
| B.A. NO. 313 | DATE 6/13/25 | BY Amir Alam <small>Digitally signed by Amir Alam Date: 2025.06.16 08:15:55 -07'00'</small> |
| | | DATE 6/16/25 |

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

| SOURCES | | USES | |
|---|--|--|--|
| AFFORDABLE HOUSING A01-AM-88-8743-10160 HOMELESS HOUSING GRANTS INCREASE REVENUE | | AFFORDABLE HOUSING A01-AM-5500-10160 OTHER CHARGES INCREASE APPROPRIATION | |
| 1,200,000 | | 1,200,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 1,200,000 | | \$ 1,200,000 | |

JUSTIFICATION

Reflects an increase in appropriation and revenue for Affordable Housing and Sustainable Communities grant from the California Department of Housing and Community Development to support the transit-oriented development at the 3rd and Dangler Apartments.

Cheri Todoroff
Digitally signed by Cheri Todoroff
DN: CN = Cheri Todoroff email =
ctodoroff@ceo.lacounty.gov C = AD
Date: 2025.04.30 09:37:39 -07'00'

AUTHORIZED SIGNATURE CHERI TODOROFF, ASSISTANT CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

| | | | |
|---|---|---|---|
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--- | <input type="checkbox"/> ACTION | <input checked="" type="checkbox"/> APPROVED AS REQUESTED | |
| AUDITOR-CONTROLLER | <input checked="" type="checkbox"/> RECOMMENDATION | <input type="checkbox"/> APPROVED AS REVISED | |
| B.A. NO. 251 | BY Andrea Turner Digitally signed by Andrea Turner Date: 2025.06.12 16:54:00 -07'00' | CHIEF EXECUTIVE OFFICER | BY Yolanda Reyes Digitally signed by Yolanda Reyes Date: 2025.06.13 11:22:58 -07'00' |
| | DATE 6/12/2025 | | DATE 06.13.2025 |

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|-------------------------|-----------|-------------------------|-----------|
| ANIMAL CARE AND CONTROL | | ANIMAL CARE AND CONTROL | |
| A01-AN-92-9297-18950 | | A01-AN-2000-18950 | |
| HUMANE SERVICES | | SERVICES & SUPPLIES | |
| INCREASE REVENUE | 2,028,000 | INCREASE APPROPRIATION | 2,028,000 |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 2,028,000 | | \$ 2,028,000 | |

JUSTIFICATION

Reflects increases in revenue and appropriation for increased costs for services provided by other County departments.

Christine Frias
Digitally signed by Christine Frias
Date: 2025.06.11 13:24:15 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

- ☐ ACTION
- ☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 16:58:45
-07'00'

B.A. NO. 252

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 11:28:27
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---|--|---|---------|
| PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION | | ANIMAL CARE AND CONTROL A01-AN-2000-18950 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| | | 284,000 | 284,000 |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 284,000 | | \$ 284,000 | |

JUSTIFICATION

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Department of Animal Care and Control to continue the Rodent Abatement program and various projects and repairs at all animal care centers.

Christine Frias
Digitally signed by Christine Frias
Date: 2025.06.11 13:25:08 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 17:03:10
-07'00'

B.A. NO. 253

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 11:36:00
-07'00'

DATE

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|--|--|--|--|
| PFU-AUDITOR-CONTROLLER A01-CB-2000-13749-13776 SERVICES & SUPPLIES DECREASE APPROPRIATION | | AUDITOR-CONTROLLER A01-AU-6800-10700 INTRAFUND TRANSFERS INCREASE APPROPRIATION | |
| 934,000 | | 934,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 934,000 | | \$ 934,000 | |

JUSTIFICATION

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Auditor-Controller for Board and Audit Committee-ordered audits.

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.06.10 20:59:57 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 17:06:07
-07'00'

B.A. NO. 254

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 12:30:52
-07'00'

DATE

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|---|--|---|--|
| BEACHES AND HARBORS A01-BH-92-9499-27500 SERV CHG-PARK METER COLL INCREASE REVENUE | | BEACHES AND HARBORS A01-BH-2000-27500 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 600,000 | | 800,000 | |
| BEACHES AND HARBORS A01-BH-86-8500-27500 LEASEHOLD/RENT INCREASE REVENUE | | | |
| 200,000 | | | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 800,000 | | \$ 800,000 | |

JUSTIFICATION

Reflects increases in revenue and appropriation for equipment repairs, fire pit compliance with the California Coastal Commission, Los Angeles County Development Authority (LACDA) administrative fees for monitoring the Marina del Rey Affordable Housing Policy, and repairs to the Torrance Beach septic tank damaged by the Palisades fire.

Christine Frias
Digitally signed by Christine Frias
Date: 2025.06.11 13:25:51 -07'00'

AUTHORIZED SIGNATURE
CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 17:09:40
-07'00'

B.A. NO. 255

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 13:13:59
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|-------------------------|--------|------------------------|--------|
| PFU-VARIOUS | | BOARD OF SUPERVISORS | |
| A01-CB-2000-13749-13760 | | A01-BS-2000-10010 | |
| SERVICES & SUPPLIES | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 47,000 | INCREASE APPROPRIATION | 47,000 |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 47,000 | | \$ 47,000 | |

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Board of Supervisors to fund County governance reform costs.

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.06.10 20:59:36 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 17:13:36
-07'00'

B.A. NO. 256

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 13:19:24
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|---|------------|--|------------|
| CABLE TV FRANCHISE FUND S01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION | 97,000 | CABLE TV FRANCHISE FUND S01-BS-6100-41059 OTHER FINANCING USES INCREASE APPROPRIATION | 97,000 |
| BOARD OF SUPERVISORS A01-BS-96-9911-10010 OPERATING TRANSFERS IN INCREASE REVENUE | 97,000 | BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION | 97,000 |
| SOURCES TOTAL | \$ 194,000 | USES TOTAL | \$ 194,000 |

JUSTIFICATION

Reflects the transfer of funding from Appropriations for Contingencies in the Cable TV Franchise Fund to the Board of Supervisors for maintenance and support costs related to the Board Hearing Room.

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.06.10 20:59:48 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 17:16:18
-07'00'

B.A. NO. 257

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 13:21:21
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|-----------------------------------|---------|---------------------------------------|---------|
| ECONOMIC AND BUSINESS DEVELOPMENT | | BOARD INITIATIVES AND PROGRAM SOURCES | |
| A01-EW-2000-27920-27921 | | A01-AO-2000-10150 | |
| SERVICES & SUPPLIES | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 338,000 | INCREASE APPROPRIATION | 338,000 |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 338,000 | | \$ 338,000 | |

JUSTIFICATION

Reflects the transfer of American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Funds (CLFRF) from the Department of Economic Opportunity Economic and Business Development budget unit to the Chief Executive Office Board Initiatives and Program Sources budget unit to support ARPA administrative costs.

Albert Navas
Digitally signed by Albert Navas
Date: 2025.06.10 15:59:50
-07'00'

AUTHORIZED SIGNATURE ALBERT NAVAS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

- ☐ ACTION
- ☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 17:18:23
-07'00'

DATE 6/12/25

B.A. NO. 258

- ☒ APPROVED AS REQUESTED
- ☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 13:23:21
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---------------------------------------|---------|-------------------------------|---------|
| BOARD INITIATIVES AND PROGRAM SOURCES | | CONSUMER AND BUSINESS AFFAIRS | |
| A01-AO-2000-10150 | | A01-CA-2000-19100 | |
| SERVICES & SUPPLIES | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 600,000 | INCREASE APPROPRIATION | 600,000 |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 600,000 | | \$ 600,000 | |

JUSTIFICATION

Reflects the transfer of appropriation from the Chief Executive Office Board Initiatives and Program Sources budget unit to the Department of Consumer and Business Affairs to support the Volunteer Income Tax Assistance (VITA) program which provides no-cost tax preparation and filing services to local communities through volunteer tax preparers.

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.06.10 20:58:13 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 17:19:50
-07'00'

B.A. NO. 259

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 13:25:23
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---|--|--|--|
| PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION | | COUNTY COUNSEL A01-CC-2000-11050 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 76,000 | | 76,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 76,000 | | \$ 76,000 | |

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Office of County Counsel for legal services provided by outside counsel for matters that are not litigated and not department specific.

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.06.10 20:58:31 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 17:21:19
-07'00'

B.A. NO. 260

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 13:26:23
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---|-----------|--|-----------|
| CHIEF EXECUTIVE OFFICER A01-AO-2000-10100 SERVICES & SUPPLIES DECREASE APPROPRIATION | 3,510,000 | COUNTY COUNSEL A01-CC-2000-11050 SERVICES & SUPPLIES INCREASE APPROPRIATION | 3,510,000 |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 3,510,000 | | \$ 3,510,000 | |

JUSTIFICATION

Reflects the transfer of appropriation from the Chief Executive Office's operating budget to the Office of County Counsel for consulting services for the review and evaluation of policies and systems associated with the January 2025 wildfires as directed by the January 28, 2025 Board motion.

Albert Navas

Digitally signed by Albert Navas
Date: 2025.06.10 16:00:26
-07'00'

AUTHORIZED SIGNATURE

ALBERT NAVAS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐

ACTION

☒

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12 17:24:04
-07'00'

B.A. NO. 261

DATE

6/12/25

☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes

Digitally signed by Yolanda
Reyes
Date: 2025.06.13 13:31:11
-07'00'

DATE

6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|-------------------------------|-----------|------------------------|-----------|
| CONSUMER AND BUSINESS AFFAIRS | | ECONOMIC DEVELOPMENT | |
| A01-CA-2000-19100 | | A01-EW-2000-10170 | |
| SERVICES & SUPPLIES | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 3,000,000 | INCREASE APPROPRIATION | 3,000,000 |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 3,000,000 | | \$ 3,000,000 | |

JUSTIFICATION

Reflects the transfer of American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Fund (CLFRF) enabled funding from the Department of Consumer and Business Affairs to the Economic Development budget unit for the LA Region Small Business Relief Fund to support wildfire relief efforts.

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.06.10 20:58:21 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 17:25:42
-07'00'

B.A. NO. 262

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 13:33:47
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---|--|---|--|
| PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION | | ECONOMIC OPPORTUNITY - ADMINISTRATION A01-EW-2000-27910 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 1,538,000 | | 1,538,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 1,538,000 | | \$ 1,538,000 | |

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Department of Economic Opportunity - Administration budget to fund the repayment to the State of California Employment Development Department related to the Chicana Service Action Center legal settlement as stipulated in Agreement No. 6584134.

Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2025.06.10 16:43:40 -07'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.06.12 17:28:06 -07'00'

B.A. NO. 263

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2025.06.13 13:34:47 -07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|---|--------------|---|--------------|
| ECONOMIC OPPORTUNITY - ADMINISTRATION A01-EW-90-9010-27910 WORKFORCE SERVICES INCREASE REVENUE | 245,000 | ECONOMIC OPPORTUNITY - ADMINISTRATION A01-EW-2000-27910 SERVICES & SUPPLIES INCREASE APPROPRIATION | 245,000 |
| ECONOMIC AND BUSINESS DEVELOPMENT A01-EW-90-9010-27920-27921 WORKFORCE SERVICES INCREASE REVENUE | 2,089,000 | ECONOMIC AND BUSINESS DEVELOPMENT A01-EW-2000-27920-27921 SERVICES & SUPPLIES INCREASE APPROPRIATION | 2,089,000 |
| SOURCES TOTAL | \$ 2,334,000 | USES TOTAL | \$ 2,334,000 |

JUSTIFICATION

Reflects increases of \$245,000 in the Economic Opportunity - Administration budget unit and \$2,089,000 in the Economic and Business Development budget unit, offset by \$1,884,000 in one-time federal Workforce Innovation and Opportunity Act (WIOA) Additional Assistance funding and \$450,000 in one-time National Dislocated Worker Grant funding from the State to provide workforce services as part of the Department of Economic Opportunity's wildfire disaster recovery efforts.

Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2025.06.10 16:44:10 -07'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.06.12 17:35:24 -07'00'

B.A. NO. 264

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2025.06.13 13:36:31 -07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 42,548,000

USES TOTAL

\$ 42,548,000

JUSTIFICATION

Reflects the realignment of appropriation, including the use of identified savings in Salaries and Employee Benefits; reduction of operating transfers; and use of Appropriations for Contingencies in the Fire Department's budget primarily to address increased overtime costs due to the January 2025 wildfires and the 2024 Measure E ballot initiative process.

Brian Hoffman
Digitally signed by Brian Hoffman
Date: 2025.06.10 18:23:07 -07'00'

AUTHORIZED SIGNATURE

BRIAN HOFFMAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---



ACTION



RECOMMENDATION

Andrea
Turner

Digitally signed by
Andrea Turner
Date: 2025.06.12
17:47:27 -07'00'

AUDITOR-CONTROLLER

B.A. NO. 265

DATE

6/12/25



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda
Reyes

Digitally signed by
Yolanda Reyes
Date: 2025.06.13
13:37:44 -07'00'

DATE

6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|---|------------|---|------------|
| 4 - VOTES | | | |
| SOURCES | | USES | |
| FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT | | FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT | |
| DA1-FR-1000-40100-40111 | | DA1-FR-2000-40100-40129 | |
| SALARIES & EMPLOYEE BENEFITS | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 6,000,000 | INCREASE APPROPRIATION | 600,000 |
| FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT | | FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG | |
| DA1-FR-5500-40100-40111 | | DA1-FR-1000-40100-40177 | |
| OTHER CHARGES | | SALARIES & EMPLOYEE BENEFITS | |
| DECREASE APPROPRIATION | 11,000,000 | INCREASE APPROPRIATION | 500,000 |
| FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT | | FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT | |
| DA1-FR-6030-40100-40111 | | DA1-FR-1000-40100-40055 | |
| CAPITAL ASSETS - EQUIPMENT | | SALARIES & EMPLOYEE BENEFITS | |
| DECREASE APPROPRIATION | 2,000,000 | INCREASE APPROPRIATION | 4,000,000 |
| FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT | | FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT | |
| DA1-FR-6030-40100-40650 | | DA1-FR-1000-40100-40526 | |
| CAPITAL ASSETS - EQUIPMENT | | SALARIES & EMPLOYEE BENEFITS | |
| DECREASE APPROPRIATION | 2,000,000 | INCREASE APPROPRIATION | 7,500,000 |
| FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT | | FIRE DEPARTMENT - OPERATIONS BUDGET UNIT | |
| DA1-FR-6030-40100-40129 | | DA1-FR-1000-40100-40215 | |
| CAPITAL ASSETS - EQUIPMENT | | SALARIES & EMPLOYEE BENEFITS | |
| DECREASE APPROPRIATION | 1,090,000 | INCREASE APPROPRIATION | 26,948,000 |
| FIRE DEPARTMENT - OPERATIONS BUDGET UNIT | | EP - FIRE | |
| DA1-FR-6030-40100-40215 | | A01-EP-96-9911-35000-35300 | |
| CAPITAL ASSETS - EQUIPMENT | | OPERATING TRANSFERS IN | |
| DECREASE APPROPRIATION | 1,000,000 | DECREASE REVENUE | 3,000,000 |
| FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT | | | |
| DA1-FR-2000-40100-40526 | | | |
| SERVICES & SUPPLIES | | | |
| DECREASE APPROPRIATION | 500,000 | | |
| FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT | | | |
| DA1-FR-2000-40100-40191 | | | |
| SERVICES & SUPPLIES | | | |
| DECREASE APPROPRIATION | 2,110,000 | | |

Andrea
Turner

 Digitally signed by Andrea
Turner
Date: 2025.06.12
17:48:00 -07'00'

B.A. NO. 265 6/12/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|--|---------------|------------|---------------|
| 4 - VOTES | | | |
| SOURCES | | USES | |
| | | | |
| FIRE DEPARTMENT - PREVENTION BUDGET UNIT | | | |
| DA1-FR-6100-40100-40161 | | | |
| OTHER FINANCING USES | | | |
| DECREASE APPROPRIATION | 3,000,000 | | |
| | | | |
| FIRE DEPARTMENT | | | |
| DA1-3303 | | | |
| APPROPRIATIONS FOR CONTINGENCIES | | | |
| DECREASE APPROPRIATION | 10,848,000 | | |
| | | | |
| EP - FIRE | | | |
| A01-EP-2000-35000-35300 | | | |
| SERVICES & SUPPLIES | | | |
| DECREASE APPROPRIATION | 3,000,000 | | |
| | | | |
| SOURCES TOTAL | \$ 42,548,000 | USES TOTAL | \$ 42,548,000 |

Andrea
Turner

Digitally signed by
Andrea Turner
Date: 2025.06.12
17:48:21 -07'00'

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 5

BA DETAIL - SEE ATTACHMENT PAGES 1 - 5

SOURCES TOTAL

\$ 528,855,000

USES TOTAL

\$ 528,855,000

JUSTIFICATION

Reflects adjustments to appropriation and revenue in the Department of Health Services (DHS) budget and use of the DHS Enterprise Fund - Committed for DHS obligated fund balance based on current estimates, which include increased costs primarily related to intergovernmental transfers, centralized pharmacy, and specialty medical contracts. The appropriation adjustment is funded with DHS' existing resources.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.06.10 14:56:48
-07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---



ACTION



RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.06.12 18:27:49
-07'00'

B.A. NO. 266

DATE

6/12/25



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda
Reyes

Digitally signed by
Yolanda Reyes
Date: 2025.06.13
13:42:30 -07'00'

DATE

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES

USES

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND
MN4-HG-6030-60010
CAPITAL ASSETS - EQUIPMENT
DECREASE APPROPRIATION **4,000,000**

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND
MN4-HG-1000-60010
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION **34,000,000**

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND
MN4-HG-90-9082-60010
QUALITY INCENTIVE PROGRAM IN M-CAL (QIP)
INCREASE REVENUE **112,975,000**

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND
MN4-HG-2000-60010
SERVICES & SUPPLIES
INCREASE APPROPRIATION **13,500,000**

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND
MN4-HG-96-9911-60010
OPERATING TRANSFERS IN
INCREASE REVENUE **10,757,000**

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND
MN4-HG-5500-60010
OTHER CHARGES
INCREASE APPROPRIATION **69,475,000**

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND
MN4-HG-96-9912-60010
OPERATING SUBSIDY - GENERAL FUND
DECREASE REVENUE **10,757,000**

HARBOR-UCLA MEDICAL CENTER
MN1-HH-90-9082-60020
QUALITY INCENTIVE PROGRAM IN M-CAL (QIP)
INCREASE REVENUE **65,180,000**

HARBOR-UCLA MEDICAL CENTER
MN1-HH-1000-60020
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION **31,000,000**

HARBOR-UCLA MEDICAL CENTER
MN1-HH-92-943P-60020
MEDI-CAL MANAGED CARE
INCREASE REVENUE **38,000,000**

HARBOR-UCLA MEDICAL CENTER
MN1-HH-2000-60020
SERVICES & SUPPLIES
INCREASE APPROPRIATION **11,500,000**

HARBOR-UCLA MEDICAL CENTER
MN1-HH-96-9911-60020
OPERATING TRANSFERS IN
INCREASE REVENUE **15,068,000**

HARBOR-UCLA MEDICAL CENTER
MN1-HH-5500-60020
OTHER CHARGES
INCREASE APPROPRIATION **60,680,000**

Andrea
Turner



Digitally signed by Andrea
Turner
Date: 2025.06.12
18:28:15 -07'00'

BA 266 6/12/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 4 - VOTES | | | |
|--|------------|--|------------|
| SOURCES | | USES | |
| | | HARBOR-UCLA MEDICAL CENTER MN1-HH-96-9912-60020 OPERATING SUBSIDY - GENERAL FUND DECREASE REVENUE | 15,068,000 |
| RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-90-9082-60040 QUALITY INCENTIVE PROGRAM IN M-CAL (QIP) INCREASE REVENUE | 8,227,000 | RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-1000-60040 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION | 16,500,000 |
| RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-96-9911-60040 OPERATING TRANSFERS IN INCREASE REVENUE | 28,449,000 | RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-2000-60040 SERVICES & SUPPLIES INCREASE APPROPRIATION | 5,500,000 |
| | | RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-5500-60040 OTHER CHARGES INCREASE APPROPRIATION | 10,227,000 |
| | | RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-96-9912-60040 OPERATING SUBSIDY - GENERAL FUND DECREASE REVENUE | 4,449,000 |
| | | | |
| OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-90-9082-60050 QUALITY INCENTIVE PROGRAM IN M-CAL (QIP) INCREASE REVENUE | 47,525,000 | OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-1000-60050 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION | 28,500,000 |
| OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-92-943P-60050 MEDI-CAL MANAGED CARE INCREASE REVENUE | 20,000,000 | OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-2000-60050 SERVICES & SUPPLIES INCREASE APPROPRIATION | 15,000,000 |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
18:28:40 -07'00'

BA 266 6/12/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 4 - VOTES | | | |
|---|--|--|------------|
| SOURCES | | USES | |
| OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-96-9911-60050 OPERATING TRANSFERS IN | | OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-5500-60050 OTHER CHARGES | |
| INCREASE REVENUE | | INCREASE APPROPRIATION | 24,025,000 |
| | | OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-96-9912-60050 OPERATING SUBSIDY - GENERAL FUND | |
| | | DECREASE REVENUE | 10,726,000 |
| HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-5350-20000 S & S EXPENDITURE DISTRIBUTION | | HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-1000-20000 SALARIES & EMPLOYEE BENEFITS | |
| DECREASE APPROPRIATION | | INCREASE APPROPRIATION | 2,000,000 |
| HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-5500-20000 OTHER CHARGES | | HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-2000-20000 SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | | INCREASE APPROPRIATION | 34,000,000 |
| HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-6030-20000 CAPITAL ASSETS - EQUIPMENT | | | |
| DECREASE APPROPRIATION | | | |
| HEALTH SERVICES - COMMUNITY PROGRAMS A01-HU-92-943P-22200 MEDI-CAL MANAGED CARE | | HEALTH SERVICES - COMMUNITY PROGRAMS A01-HU-5500-22200 OTHER CHARGES | |
| INCREASE REVENUE | | INCREASE APPROPRIATION | 239,000 |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
18:29:02 -07'00'

BA 266 6/12/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 4 - VOTES | | | |
|---|--|--|------------|
| SOURCES | | USES | |
| HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-6030-20100 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION | | HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-1000-20100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION | |
| | | 1,000,000 | 21,500,000 |
| HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-90-9082-20100 QUALITY INCENTIVE PROGRAM IN M-CAL (QIP) INCREASE REVENUE | | HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-2000-20100 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| | | 18,209,000 | 30,000,000 |
| | | HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-5500-20100 OTHER CHARGES INCREASE APPROPRIATION | |
| | | | 14,209,000 |
| HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-6030-22100 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION | | HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-1000-22100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION | |
| | | 1,000,000 | 1,000,000 |
| | | | |
| ENT SUB - LA GENERAL MEDICAL CENTER A01-AC-6100-21200-21224 OTHER FINANCING USES DECREASE APPROPRIATION | | | |
| | | 10,757,000 | |
| | | | |
| ENT SUB - HARBOR-UCLA MEDICAL CENTER A01-AC-6100-21200-21226 OTHER FINANCING USES DECREASE APPROPRIATION | | | |
| | | 15,068,000 | |
| | | | |
| ENT SUB - RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER A01-AC-6100-21200-21230 OTHER FINANCING USES DECREASE APPROPRIATION | | | |
| | | 4,449,000 | |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
18:29:20 -07'00'

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|--|----------------|------------------------|----------------|
| ENT SUB - OLIVE VIEW-UCLA MEDICAL CENTER | | | |
| A01-AC-6100-21200-21232 | | | |
| OTHER FINANCING USES | | | |
| DECREASE APPROPRIATION | 10,726,000 | | |
| | | | |
| DHS ENTERPRISE FUND | | DHS ENTERPRISE FUND | |
| MN2-3078 | | MN2-HS-6100-60070 | |
| COMMITTED FOR DHS | | OTHER FINANCING USES | |
| DECREASE OBLIGATED FUND BALANCE | 65,000,000 | INCREASE APPROPRIATION | 65,000,000 |
| | | | |
| SOURCES TOTAL | \$ 528,855,000 | USES TOTAL | \$ 528,855,000 |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
18:29:52 -07'00'

BA 266 6/12/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | USES |
|---|---|
| OPIOID SETTLEMENT SPECIAL REVENUE FUND BT8-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION20,000,000 | OPIOID SETTLEMENT SPECIAL REVENUE FUND BT8-PH-6100-41100 OTHER FINANCING USES INCREASE APPROPRIATION20,000,000 |
| HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-96-9911-22100 OPERATING TRANSFERS IN INCREASE REVENUE20,000,000 | HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-2000-22100 SERVICES & SUPPLIES INCREASE APPROPRIATION20,000,000 |
| SOURCES TOTAL\$ 40,000,000 | USES TOTAL\$ 40,000,000 |

JUSTIFICATION

Reflects the transfer of funding from the Opioid Settlement Special Revenue Fund to the Health Services - Integrated Correctional Health Services budget unit for the Board approved Medication Assisted Treatment program within the County's correctional facilities, addressing the increasing demand for opioid use disorder treatment.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.06.10 14:57:02
-07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 18:32:09
-07'00'

B.A. NO. 267

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 14:23:06
-07'00'

DATE 6/13/25

PINK

BA FORM 10142022

BOARD OF SUPERVISORS
OFFICIAL COPY

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

| SOURCES | USES |
|--|---|
| OPIOID SETTLEMENT SPECIAL REVENUE FUND BT8-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION20,000,000 | OPIOID SETTLEMENT SPECIAL REVENUE FUND BT8-PH-6100-41100 OTHER FINANCING USES INCREASE APPROPRIATION20,000,000 |
| HOMELESS AND HOUSING PROGRAM A01-CB-96-9911-26685 OPERATING TRANSFERS IN INCREASE REVENUE20,000,000 | HOMELESS AND HOUSING PROGRAM A01-CB-5500-26685 OTHER CHARGES INCREASE APPROPRIATION20,000,000 |
| SOURCES TOTAL\$ 40,000,000 | USES TOTAL\$ 40,000,000 |

JUSTIFICATION

Reflects the transfer of funding from the Opioid Settlement Special Revenue Fund to the Homeless and Housing Program budget unit to partially fund approximately 550 interim housing beds, which is an essential intervention given that an estimated 65% of individuals experiencing homelessness have a history of regular illicit drug use.

Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2025.06.10 16:40:02 -07'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.06.12 18:35:01 -07'00'

B.A. NO. 268

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2025.06.13 14:58:37 -07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---|--|---|--|
| PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION | | INTERNAL SERVICES A01-IS-5500-13100 OTHER CHARGES INCREASE APPROPRIATION | |
| 118,000 | | 118,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 118,000 | | \$ 118,000 | |

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Internal Services Department for Property Assessment Clean Energy (PACE) settlement claims.

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.06.10 20:58:43 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 18:36:54
-07'00'

B.A. NO. 269

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 14:59:30
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|--|--|---|--|
| BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION | | LA PLAZA DE CULTURA Y ARTES A01-CB-2000-28100 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 1,000,000 | | 1,000,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 1,000,000 | | \$ 1,000,000 | |

JUSTIFICATION

Reflects the transfer of appropriation from the Board of Supervisors First District contracted program services funds to the LA Plaza de Cultura y Artes budget unit for the renovation of the permanent exhibit, LA Starts Here!

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.06.10 20:58:54 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 18:38:36
-07'00'

B.A. NO. 270

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:01:46
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 130,000,000

USES TOTAL

\$ 130,000,000

JUSTIFICATION

Reflects an increase of appropriation, offset by federal and State revenue, for the Department of Mental Health to support 1) FY 2022-23 Medi-Cal Interim Settlement for the Department of Health Services (DHS) to satisfy the Certified Public Expenditure requirement, and 2) FY 2023-24 Specialty Mental Health Services provided by DHS through the new Interagency Agreement.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.06.10 14:57:22
-07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---



ACTION



RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner

Digitally signed by Andrea Turner
Date: 2025.06.12 18:46:14 -07'00'

B.A. NO. 271

DATE

6/12/25



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda
BY Reyes

Digitally signed by
Yolanda Reyes
Date: 2025.06.13
15:02:53 -07'00'


DATE

6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 4 - VOTES | | | |
|---|--|---|--|
| SOURCES | | USES | |
| MENTAL HEALTH A01-MH-90-9025-20500 FEDERAL MEDI-CAL INCREASE REVENUE | | MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 78,291,000 | | 130,000,000 | |
| MENTAL HEALTH A01-MH-88-8763-20500 STATE AID-MENTAL HEALTH INCREASE REVENUE | | | |
| 5,164,000 | | | |
| MENTAL HEALTH A01-MH-88-876B-20500 SB 75 FULL SCOPE MEDI-CAL FOR ALL CHILDREN INCREASE REVENUE | | | |
| 2,806,000 | | | |
| MENTAL HEALTH A01-MH-88-8949-20500 2011 REALIGNMENT - EPSDT INCREASE REVENUE | | | |
| 3,886,000 | | | |
| MENTAL HEALTH A01-MH-88-8945-20500 2011 REALIGNMENT - MANAGED CARE INCREASE REVENUE | | | |
| 23,145,000 | | | |
| MENTAL HEALTH A01-MH-88-8925-20500 2011 REALIGNMENT - MENTAL HEALTH INCREASE REVENUE | | | |
| 16,708,000 | | | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 130,000,000 | | \$ 130,000,000 | |

Andrea
Turner



Digitally signed by Andrea
Turner
Date: 2025.06.12
18:46:32 -07'00'

B.A. NO. 271 6/12/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|--|--------------|--|--------------|
| OPIOID SETTLEMENT SPECIAL REVENUE FUND BT8-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION | 9,612,000 | OPIOID SETTLEMENT SPECIAL REVENUE FUND BT8-PH-5500-41100 OTHER CHARGES INCREASE APPROPRIATION | 9,612,000 |
| SOURCES TOTAL | \$ 9,612,000 | USES TOTAL | \$ 9,612,000 |

JUSTIFICATION

Reflects appropriation adjustments to redeem outstanding Lease Revenue Obligation Notes (LRON) in the Opioid Settlement Special Revenue Fund for the Los Angeles General Residential Withdrawal Management Facility.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.06.10 14:55:38
-07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---



ACTION



RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12 18:48:24
-07'00'

B.A. NO. 272

DATE

6/12/25



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes

Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:03:50
-07'00'

DATE

6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 6,527,000

USES TOTAL \$ 6,527,000

JUSTIFICATION

Reflects an increase in appropriation and revenue, as well as an adjustment to intrafund transfers, to address various operational needs and grant related expenditures.

Christine Frias Digitally signed by Christine Frias
Date: 2025.06.11 13:27:00 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---



ACTION



RECOMMENDATION

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
18:54:55 -07'00'

AUDITOR-CONTROLLER

BY

DATE 6/12/25



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda
Reyes

Digitally signed by
Yolanda Reyes
Date: 2025.06.13
15:04:50 -07'00'

BY

DATE 6/13/25

B.A. NO. 273

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 4 - VOTES | | | |
|--|--------------|---|--------------|
| SOURCES | | USES | |
| PARKS AND RECREATION A01-PK-88-8831-27640 STATE-OTHER INCREASE REVENUE | 1,900,000 | PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION | 6,377,000 |
| PARKS AND RECREATION A01-PK-94-9711-27640 NON-RECURRING MISC REVENUE INCREASE REVENUE | 1,320,000 | PARKS AND RECREATION A01-PK-6030-27640 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION | 150,000 |
| PARKS AND RECREATION A01-PK-90-9013-27640 COMMUNITY DEVELOPMENT BLOCK GRANT INCREASE REVENUE | 150,000 | | |
| PARKS AND RECREATION A01-PK-6800-27640 INTRAFUND TRANSFERS DECREASE APPROPRIATION | 240,000 | | |
| PARKS AND RECREATION A01-PK-92-9461-27640 OTHER CHARGES FOR SERVICES INCREASE REVENUE | 500,000 | | |
| PARKS AND RECREATION A01-PK-86-8650-27640 LEASES INCREASE REVENUE | 392,000 | | |
| PARKS AND RECREATION A01-PK-86-9765-27640 MANAGEMENT LEASES INCREASE REVENUE | 171,000 | | |
| PARKS AND RECREATION A01-PK-92-R220-27640 PUBLIC WORKS INTERNAL SERVICE FUND INCREASE REVENUE | 1,854,000 | | |
| SOURCES TOTAL | \$ 6,527,000 | USES TOTAL | \$ 6,527,000 |

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 35,548,000

USES TOTAL

\$ 35,548,000

JUSTIFICATION

Reflects a \$3,287,000 increase in anticipated golf revenue, offset by appropriation increases of \$2,661,000 for the Department of Parks and Recreation's (Parks) operating budget for wildfire efforts and \$626,000 to various golf course funds for utility and management agreement cost increases. Also reflects ministerial adjustments to realign project budget from Organization Level 1 40535 to Organizational Level 2 40716 for Parks - Washington/Hathaway Golf Course Improvement.

Christine Frias Digitally signed by Christine Frias
Date: 2025.06.11 13:28:09 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---



ACTION



RECOMMENDATION

Andrea
Turner

Digitally signed by
Andrea Turner
Date: 2025.06.12
19:16:08 -07'00'

AUDITOR-CONTROLLER

BY

DATE 6/12/25

B.A. NO. 274



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda
Reyes

Digitally signed by
Yolanda Reyes
Date: 2025.06.13
15:05:25 -07'00'


DATE

6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|--|--|--|--|
| 4 - VOTES | | | |
| SOURCES | | USES | |
| PARKS AND RECREATION - WHITTIER NARROWS GOLF COURSE CA8-PK-86-9765-40536-40647 MANAGEMENT LEASES INCREASE REVENUE | | PARKS AND RECREATION - VICTORIA GOLF COURSE CA8-PK-2000-40536-40645 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 913,000 | | 156,000 | |
| PARKS AND RECREATION - VICTORIA GOLF COURSE CA8-PK-86-9765-40536-40645 MANAGEMENT LEASES INCREASE REVENUE | | PARKS AND RECREATION - EL CARISO GOLF COURSE CA8-PK-2000-40536-40635 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 1,473,000 | | 254,000 | |
| PARKS AND RECREATION - EL CARISO GOLF COURSE CA8-PK-86-9765-40536-40635 MANAGEMENT LEASES INCREASE REVENUE | | PARKS AND RECREATION - ALTADENA GOLF COURSE CA8-PK-2000-40536-40632 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 561,000 | | 119,000 | |
| PARKS AND RECREATION - SANTA ANITA GOLF COURSE CA8-PK-86-9765-40536-40644 MANAGEMENT LEASES INCREASE REVENUE | | PARKS AND RECREATION - EATON CANYON GOLF COURSE CA8-PK-2000-40536-40634 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 233,000 | | 97,000 | |
| PARKS AND RECREATION - ALONDRA GOLF COURSE CA8-PK-86-9765-40536-40631 MANAGEMENT LEASES INCREASE REVENUE | | PARKS AND RECREATION - ALONDRA GOLF COURSE CA8-PK-6100-40536-40631 OTHER FINANCING USES INCREASE APPROPRIATION | |
| 107,000 | | 399,000 | |
| | | PARKS AND RECREATION - SANTA ANITA GOLF COURSE CA8-PK-6100-40536-40644 OTHER FINANCING USES INCREASE APPROPRIATION | |
| | | 257,000 | |
| | | PARKS AND RECREATION - WHITTIER NARROWS GOLF COURSE CA8-PK-6100-40536-40647 OTHER FINANCING USES INCREASE APPROPRIATION | |
| | | 913,000 | |
| | | PARKS AND RECREATION - EL CARISO GOLF COURSE CA8-PK-6100-40536-40635 OTHER FINANCING USES INCREASE APPROPRIATION | |
| | | 752,000 | |

Andrea
Turner

 Digitally signed by Andrea
Turner
Date: 2025.06.12
19:16:23 -07'00'

B.A. NO. 274 6/12/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|--|---------------|--|---------------|
| 4 - VOTES | | | |
| SOURCES | | USES | |
| | | PARKS AND RECREATION - LOS VERDES GOLF COURSE | |
| | | CA8-PK-6100-40536-40640 | |
| | | OTHER FINANCING USES | |
| | | INCREASE APPROPRIATION | 200,000 |
| | | PARKS AND RECREATION - LAKEWOOD GOLF COURSE | |
| | | CA8-PK-6100-40536-40638 | |
| | | OTHER FINANCING USES | |
| | | INCREASE APPROPRIATION | 140,000 |
| PARKS AND RECREATION | | PARKS AND RECREATION | |
| A01-PK-96-9911-27640 | | A01-PK-2000-27640 | |
| OPERATING TRANSFERS IN | | SERVICES & SUPPLIES | |
| INCREASE REVENUE | 2,661,000 | INCREASE APPROPRIATION | 2,661,000 |
| PARKS AND RECREATION - WASHINGTON/HATHAWAY GOLF COURSE IMPRV | | PARKS AND RECREATION - GOLF CAPITAL IMPROVEMENT FUND | |
| CA2-PK-96-9911-40535-40716 | | CA2-PK-96-9911-40535 | |
| OPERATING TRANSFERS IN | | OPERATING TRANSFERS IN | |
| INCREASE REVENUE | 7,800,000 | DECREASE REVENUE | 7,800,000 |
| PARKS AND RECREATION - WASHINGTON/HATHAWAY GOLF COURSE IMPRV | | PARKS AND RECREATION - GOLF CAPITAL IMPROVEMENT FUND | |
| CA2-PK-94-9686-40535-40716 | | CA2-PK-94-9686-40535 | |
| DONATIONS | | DONATIONS | |
| INCREASE REVENUE | 7,000,000 | DECREASE REVENUE | 7,000,000 |
| PARKS AND RECREATION - GOLF CAPITAL IMPROVEMENT FUND | | PARKS AND RECREATION - WASHINGTON/HATHAWAY GOLF COURSE IMPRV | |
| CA2-PK-2000-40535 | | CA2-PK-2000-40535-40716 | |
| SERVICES & SUPPLIES | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 14,800,000 | INCREASE APPROPRIATION | 14,800,000 |
| SOURCES TOTAL | \$ 35,548,000 | USES TOTAL | \$ 35,548,000 |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
19:16:45 -07'00'

B.A. NO. 274 6/12/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|--|--|--|--|
| BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION | | PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 600,000 | | 600,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 600,000 | | \$ 600,000 | |

JUSTIFICATION

Reflects the transfer of appropriation from the Board of Supervisors First District contracted program services funds to the Department of Parks and Recreation to replace the soccer field at Bassett Park.

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.06.10 21:00:53 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

- ☐ ACTION
- ☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 19:19:17
-07'00'

B.A. NO. 275

DATE 6/12/25

- ☒ APPROVED AS REQUESTED
- ☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:06:15
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---|--|--|--|
| PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION | | PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 40,000 | | 40,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 40,000 | | \$ 40,000 | |

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Department of Parks and Recreation for improvements at Allen J. Martin Park.

Christine Frias
Digitally signed by Christine Frias
Date: 2025.06.11 13:29:33 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

- ☐ ACTION
- ☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 19:20:51
-07'00'

B.A. NO. 276

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:06:59
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---|--|--|--|
| PROBATION - FIELD SERVICES A01-PB-1000-17000-17300 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | PROBATION - SUPPORT SERVICES A01-PB-2000-17000-17100 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 6,000,000 | | 6,000,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 6,000,000 | | \$ 6,000,000 | |

JUSTIFICATION

Reflects the realignment of appropriation from the Probation Department's Field Services budget unit to the Support Services budget unit to address increased costs for services provided by other County departments.

Brian Hoffman
Digitally signed by Brian Hoffman
Date: 2025.06.10 18:22:49 -07'00'

AUTHORIZED SIGNATURE
BRIAN HOFFMAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 19:22:19
-07'00'

B.A. NO. 277

DATE 6/12/25

☒ APPROVED AS REQUESTED
☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:07:51
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|--|------------|--|------------|
| HUMAN RESOURCES A01-HM-2000-11201 SERVICES & SUPPLIES DECREASE APPROPRIATION | 58,000 | HUMAN RESOURCES A01-HM-6100-11201 OTHER FINANCING USES INCREASE APPROPRIATION | 58,000 |
| PRODUCTIVITY INVESTMENT FUND B12-BS-96-9911-29997 OPERATING TRANSFERS IN INCREASE REVENUE | 58,000 | PRODUCTIVITY INVESTMENT FUND B12-BS-2000-29997 SERVICES & SUPPLIES INCREASE APPROPRIATION | 58,000 |
| SOURCES TOTAL | \$ 116,000 | USES TOTAL | \$ 116,000 |

JUSTIFICATION

Reflects adjustments in revenue and appropriation to return unused funds from the Department of Human Resources to the Productivity Investment Fund (PIF) related to PIF Grants #22.14 and #20.23.

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.06.10 20:59:08 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 19:24:52
-07'00'

B.A. NO. 278

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:08:44
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|---|------------|---|------------|
| PRODUCTIVITY INVESTMENT FUND B12-BS-2000-29997 SERVICES & SUPPLIES DECREASE APPROPRIATION | 70,000 | PRODUCTIVITY INVESTMENT FUND B12-BS-6100-29997 OTHER FINANCING USES INCREASE APPROPRIATION | 70,000 |
| MILITARY AND VETERANS AFFAIRS A01-MV-96-9911-26500 OPERATING TRANSFERS IN INCREASE REVENUE | 70,000 | MILITARY AND VETERANS AFFAIRS A01-MV-2000-26500 SERVICES & SUPPLIES INCREASE APPROPRIATION | 70,000 |
| SOURCES TOTAL | \$ 140,000 | USES TOTAL | \$ 140,000 |

JUSTIFICATION

Reflects adjustments in revenue and appropriation to fund projects approved by the Quality and Productivity Commission, from the Productivity Investment Fund (PIF) to the Department of Military and Veterans Affairs for PIF Grant #25.6.

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.06.10 20:59:17 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐

ACTION

☒

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 19:26:50
-07'00'

B.A. NO. 279

DATE

6/12/25

☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:09:38
-07'00'

DATE

6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|--|--|---|--|
| PRODUCTIVITY INVESTMENT FUND B12-BS-2000-29997 SERVICES & SUPPLIES DECREASE APPROPRIATION | | PRODUCTIVITY INVESTMENT FUND B12-BS-6100-29997 OTHER FINANCING USES INCREASE APPROPRIATION | |
| 63,000 | | 63,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 63,000 | | \$ 63,000 | |

JUSTIFICATION

Reflects adjustments in appropriation to fund projects approved by the Quality and Productivity Commission, from the Productivity Investment Fund (PIF) to the Department of Public Health (PH) for PIF Grant #24.15. Funds were budgeted in the PH budget in 2024-25 Supplemental Budget.

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.06.10 21:00:11 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐

ACTION

☒

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 19:28:21
-07'00'

B.A. NO. 280

DATE

6/12/25

☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:12:12
-07'00'

DATE

6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---|--|---|--|
| PFU-PUBLIC HEALTH A01-CB-2000-13749-13767 SERVICES & SUPPLIES DECREASE APPROPRIATION | | PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 2,700,000 | | 2,700,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 2,700,000 | | \$ 2,700,000 | |

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Department of Public Health for soil sampling in the Palisades and Eaton areas in the aftermath of the devastating wildfires.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.06.10 14:56:02
-07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐

ACTION

☒

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12 19:29:42
-07'00'

B.A. NO. 281

DATE

6/12/25

☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes

Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:13:12
-07'00'

DATE

6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 81,591,000

USES TOTAL

\$ 81,591,000

JUSTIFICATION

Reflects increases in revenue and appropriation to meet the operational needs of the Department of Public Health's Substance Abuse Prevention and Control program including expansion services and contract augmentations.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.06.10 14:56:21
-07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---



ACTION



RECOMMENDATION

Andrea
Turner

Digitally signed by
Andrea Turner
Date: 2025.06.12
19:35:06 -07'00'

AUDITOR-CONTROLLER

BY

DATE 6/12/25



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda
Reyes

BY

DATE 6/13/25


Digitally signed by
Yolanda Reyes
Date: 2025.06.13
15:14:03 -07'00'

B.A. NO. 282

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|---|---------------|------------------------|---------------|
| 4 - VOTES | | | |
| SOURCES | | USES | |
| PUBLIC HEALTH | | PUBLIC HEALTH | |
| A01-PH-90-9038-24500 | | A01-PH-2000-24500 | |
| MEDI-CAL (DMC FFP + IOT FFP) | | SERVICES & SUPPLIES | |
| INCREASE REVENUE | 37,544,000 | INCREASE APPROPRIATION | 81,591,000 |
| | | | |
| PUBLIC HEALTH | | | |
| A01-PH-88-8818-24500 | | | |
| STATEGENERALFUND-INTENSIVE OUTPATIENT/RESIDENTIAL TREATMENT | | | |
| INCREASE REVENUE | 6,827,000 | | |
| | | | |
| PUBLIC HEALTH | | | |
| A01-PH-92-9334-24500 | | | |
| 2011 REALIGNMENT-DRUG MEDI-CAL | | | |
| INCREASE REVENUE | 1,950,000 | | |
| | | | |
| PUBLIC HEALTH | | | |
| A01-PH-88-8928-24500 | | | |
| 2011 REALIGN-NONDRUG MEDI-CAL SUBSTANCE ABUSETREATMENT SVCS | | | |
| INCREASE REVENUE | 2,438,000 | | |
| | | | |
| PUBLIC HEALTH | | | |
| A01-PH-92-9433-24500 | | | |
| MEDI-CAL | | | |
| INCREASE REVENUE | 27,332,000 | | |
| | | | |
| PUBLIC HEALTH | | | |
| A01-PH-88-8728-24500 | | | |
| MENTAL HEALTH SERVICES ACT-PROP63 | | | |
| INCREASE REVENUE | 5,500,000 | | |
| | | | |
| SOURCES TOTAL | \$ 81,591,000 | USES TOTAL | \$ 81,591,000 |

Andrea
Turner



Digitally signed by Andrea
Turner
Date: 2025.06.12
19:35:27 -07'00'

B.A. NO. 282 6/12/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 13,002,000

USES TOTAL

\$ 13,002,000

JUSTIFICATION

Reflects the realignment of appropriation from the Public Social Services - Administration, California Work Opportunity and Responsibility to Kids (CalWORKs), General Relief Anti-Homelessness (GRAH), and In-Home Supportive Services (IHSS) budget units to the Indigent Aid budget unit for a projected General Relief caseload increase.

Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2025.06.10 16:46:45 -07'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---



ACTION



RECOMMENDATION

Andrea
BY Turner

Digitally signed by
Andrea Turner
Date: 2025.06.12
19:38:45 -07'00'

AUDITOR-CONTROLLER

B.A. NO. 283

DATE

6/12/25



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda
BY Reyes

Digitally signed by
Yolanda Reyes
Date: 2025.06.13 15:15:00
-07'00'

DATE

6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 3 - VOTES | | | |
|---|---------------|-------------------------|---------------|
| SOURCES | | USES | |
| PSS-GENERAL RELIEF ANTI-HOMELESSNESS | | PSS-INDIGENT AID | |
| A01-SS-5500-26300-26461 | | A01-SS-5500-26300-26460 | |
| OTHER CHARGES | | OTHER CHARGES | |
| DECREASE APPROPRIATION | 2,200,000 | INCREASE APPROPRIATION | 13,002,000 |
| | | | |
| PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS | | | |
| A01-SS-5500-26300-26430 | | | |
| OTHER CHARGES | | | |
| DECREASE APPROPRIATION | 1,629,000 | | |
| | | | |
| PSS-IN HOME SUPPORTIVE SERVICES | | | |
| A01-SS-5500-26300-26410 | | | |
| OTHER CHARGES | | | |
| DECREASE APPROPRIATION | 2,703,000 | | |
| | | | |
| PUBLIC SOCIAL SERVICES - ADMINISTRATION | | | |
| A01-SS-2000-25900 | | | |
| SERVICES & SUPPLIES | | | |
| DECREASE APPROPRIATION | 6,470,000 | | |
| | | | |
| SOURCES TOTAL | \$ 13,002,000 | USES TOTAL | \$ 13,002,000 |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
19:39:07 -07'00'

B.A. NO. 283 6/12/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

| SOURCES | | USES | |
|---|--------------|---|--------------|
| PSS-IN HOME SUPPORTIVE SERVICES A01-SS-90-8901-26300-26410 FED AID PUBLIC ASSISTANCE PROGRAMS INCREASE REVENUE | 611,000 | PSS-IN HOME SUPPORTIVE SERVICES A01-SS-2000-26300-26410 SERVICES & SUPPLIES INCREASE APPROPRIATION | 1,153,000 |
| PSS-IN HOME SUPPORTIVE SERVICES A01-SS-88-8731-26300-26410 STATE AID-PUB ASSIST PROG INCREASE REVENUE | 542,000 | | |
| SOURCES TOTAL | \$ 1,153,000 | USES TOTAL | \$ 1,153,000 |

JUSTIFICATION

Reflects increases in revenue and appropriation for the Public Social Services - In-Home Supportive Services (IHSS) budget unit due to an increase in enrollment for the IHSS Provider Health Care Plan.

Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2025.06.10 16:41:41 -07'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

| | | |
|--|--|--|
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--- | <input type="checkbox"/> ACTION | <input checked="" type="checkbox"/> APPROVED AS REQUESTED |
| | <input checked="" type="checkbox"/> RECOMMENDATION | <input type="checkbox"/> APPROVED AS REVISED |
| AUDITOR-CONTROLLER | BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2025.06.12 19:42:03 -07'00'</small> | CHIEF EXECUTIVE OFFICER |
| | DATE 6/12/25 | BY Yolanda Reyes <small>Digitally signed by Yolanda Reyes Date: 2025.06.13 15:17:23 -07'00'</small> |
| B.A. NO. 284 | | DATE 6/13/25 |

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|---|--|---|--|
| LTG MAINT DIST #1687 F46-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION | | LTG MAINT DIST #1687 F46-PW-6100-47000 OTHER FINANCING USES INCREASE APPROPRIATION | |
| 250,000 | | 250,000 | |
| PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-96-9914-47000 DPW TRANSFER IN-EQUIPMENT INCREASE REVENUE | | PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-6030-47000 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION | |
| 250,000 | | 250,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 500,000 | | \$ 500,000 | |

JUSTIFICATION

Reflects the transfer of funding from the Unincorporated County Lighting Maintenance District #1687 fund to the Public Works - Internal Service Fund to finance the Lighting Maintenance District's share in the purchase of equipment.

Christine Frias
Digitally signed by Christine Frias
Date: 2025.06.11 13:19:42 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 19:43:55
-07'00'

B.A. NO. 285

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:18:33
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|--|--|--|--|
| PUBLIC WORKS - SOLID WASTE MANAGEMENT FUND GD1-PW-88-8884-47000 OTHER STATE GRANTS - NET OF COST INCREASE REVENUE | | PUBLIC WORKS - SOLID WASTE MANAGEMENT FUND GD1-PW-5500-47000 OTHER CHARGES INCREASE APPROPRIATION | |
| 140,000 | | 140,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 140,000 | | \$ 140,000 | |

JUSTIFICATION

Reflects an increase in appropriation, offset by State grant revenue, to finance the County's contribution to the City of Torrance for drought-tolerant landscaping.

Christine Frias
Digitally signed by Christine Frias
Date: 2025.06.11 13:20:33 -07'00'

AUTHORIZED SIGNATURE
CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

- ☐ ACTION
- ☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 19:45:20
-07'00'

B.A. NO. 286

DATE 6/12/25

- ☒ APPROVED AS REQUESTED
- ☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:19:16
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|--|--|---|--|
| REGIONAL PLANNING A01-RP-88-8831-19350 STATE-OTHER INCREASE REVENUE | | REGIONAL PLANNING A01-RP-2000-19350 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 2,269,000 | | 2,269,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 2,269,000 | | \$ 2,269,000 | |

JUSTIFICATION

Reflects an increase in appropriation for consultant services to support expedited planning review and building inspection services for fire recovery in the County unincorporated areas, fully offset by revenue from the Housing and Community Development grant funds.

Christine Frias
Digitally signed by Christine Frias
Date: 2025.06.11 13:21:07 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

- ☐ ACTION
- ☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 19:50:37
-07'00'

B.A. NO. 287

DATE 6/12/25

- ☒ APPROVED AS REQUESTED
- ☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:22:20
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|---|------------|---|------------|
| REGIONAL PLANNING A01-RP-92-9461-19350 OTHER CHARGES FOR SERVICES INCREASE REVENUE | 250,000 | REGIONAL PLANNING A01-RP-2000-19350 SERVICES & SUPPLIES INCREASE APPROPRIATION | 330,000 |
| REGIONAL PLANNING A01-RP-82-8351-19350 ZONING PERMITS INCREASE REVENUE | 80,000 | | |
| SOURCES TOTAL | \$ 330,000 | USES TOTAL | \$ 330,000 |

JUSTIFICATION

Reflects an increase in appropriation for contracted services, fully offset by corresponding revenue for providing consulting services to various agencies serving areas including Chiquita Canyon, Newhall, Universal Studios, Tapia Ranch, Northlake, and Lyons Canyon.

Christine Frias
Digitally signed by Christine Frias
Date: 2025.06.11 13:23:12 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 19:52:56
-07'00'

B.A. NO. 288

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:23:23
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25
4 - VOTES

| SOURCES | | USES | |
|---|--------------|--|--------------|
| RENT EXPENSE A01-RE-86-8392-97000 EXPENSE REIMBURSEMENT - RENTS & CONCESSIONS INCREASE REVENUE | 1,631,000 | RENT EXPENSE A01-RE-2000-97000 SERVICES & SUPPLIES INCREASE APPROPRIATION | 1,130,000 |
| | | RENT EXPENSE A01-RE-5500-97000 OTHER CHARGES INCREASE APPROPRIATION | 501,000 |
| SOURCES TOTAL | \$ 1,631,000 | USES TOTAL | \$ 1,631,000 |

JUSTIFICATION

Reflects an increase in revenue and appropriation to support occupancy setup at the Gas Company Tower, as well as commercial paper and related costs.

Jeff Chua

Digitally signed by Jeff Chua
Date: 2025.06.09 19:40:53
-07'00'

AUTHORIZED SIGNATURE

JEFF CHUA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 19:57:07
-07'00'

B.A. NO. 289

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:24:13
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---|--|---|--|
| BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION | | SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION | |
| 24,000 | | 24,000 | |
| SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION | | SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION | |
| 24,000 | | 24,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 48,000 | | \$ 48,000 | |

JUSTIFICATION

Reflects the transfer of appropriation from the Board of Supervisors Fourth District contracted program services funds to the Sheriff's Department to cover the cost of personnel for the Lynwood Gun Buyback Program.

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.06.10 20:59:26 -07'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

- ☐ ACTION
- ☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 19:59:44
-07'00'

B.A. NO. 290

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:25:12
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|--|---------------|--|---------------|
| PFU-SHERIFF A01-CB-2000-13749-13752 SERVICES & SUPPLIES DECREASE APPROPRIATION | 33,492,000 | SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION | 31,176,000 |
| SHERIFF - COURT SERVICES A01-SH-6030-15681-15686 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION | 411,000 | SHERIFF - CUSTODY A01-SH-2000-15681-15685 SERVICES & SUPPLIES INCREASE APPROPRIATION | 2,763,000 |
| SHERIFF - GENERAL SUPPORT SERVICES A01-SH-2000-15681-15687 SERVICES & SUPPLIES DECREASE APPROPRIATION | 65,000 | SHERIFF - CUSTODY A01-SH-6030-15681-15685 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION | 29,000 |
| SOURCES TOTAL | \$ 33,968,000 | USES TOTAL | \$ 33,968,000 |

JUSTIFICATION

Reflects an increase of \$33,968,000 in the Sheriff - Custody budget unit for Department of Justice consent decree activities (\$29,120,000), body scanner operations (\$4,227,000), and body worn camera implementation (\$621,000). This increase is offset by the transfer of \$33,492,000 from the Provisional Financing Uses (PFU) budget unit and the realignment of \$476,000 from the Sheriff - Court budget unit (\$411,000) and Sheriff - General Support Services budget unit (\$65,000).

Brian Hoffman
Digitally signed by Brian Hoffman
Date: 2025.06.10 18:21:11 -07'00'

AUTHORIZED SIGNATURE
BRIAN HOFFMAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 20:03:41
-07'00'

B.A. NO. 291

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:26:07
-07'00'

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 16,723,000

USES TOTAL

\$ 16,723,000

JUSTIFICATION

Reflects the realignment of appropriation, intrafund transfer, and revenue for various contract agreements and operating transfers. Also reflects one-time AB 109 revenue to fund cost increases and equipment purchases for custody operations.

Brian Hoffman
Digitally signed by Brian Hoffman
Date: 2025.06.10 18:22:32 -07'00'

AUTHORIZED SIGNATURE

BRIAN HOFFMAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---



ACTION



RECOMMENDATION

Andrea

Digitally signed by
Andrea Turner
Date: 2025.06.12
20:09:51 -07'00'

BY Turner

AUDITOR-CONTROLLER

B.A. NO. 292

DATE

6/12/25



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda

BY Reyes

Digitally signed by
Yolanda Reyes
Date: 2025.06.13
15:27:10 -07'00'

DATE

6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 4 - VOTES | | | |
|--|------------|--|------------|
| SOURCES | | USES | |
| SHERIFF - CUSTODY | | SHERIFF - CUSTODY | |
| A01-SH-88-8944-15681-15685 | | A01-SH-1000-15681-15685 | |
| 2011 REALIGNMENT-AB109 | | SALARIES & EMPLOYEE BENEFITS | |
| INCREASE REVENUE | 16,285,000 | INCREASE APPROPRIATION | 3,391,000 |
| | | | |
| | | SHERIFF - CUSTODY | |
| | | A01-SH-2000-15681-15685 | |
| | | SERVICES & SUPPLIES | |
| | | INCREASE APPROPRIATION | 12,772,000 |
| | | | |
| | | SHERIFF - CUSTODY | |
| | | A01-SH-6030-15681-15685 | |
| | | CAPITAL ASSETS - EQUIPMENT | |
| | | INCREASE APPROPRIATION | 122,000 |
| | | | |
| | | | |
| SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED | | | |
| A01-SH-1000-15681-15692 | | | |
| SALARIES & EMPLOYEE BENEFITS | | | |
| DECREASE APPROPRIATION | 74,000 | | |
| | | | |
| SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED | | | |
| A01-SH-2000-15681-15692 | | | |
| SERVICES & SUPPLIES | | | |
| DECREASE APPROPRIATION | 18,000 | | |
| | | | |
| SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED | | | |
| A01-SH-86-8400-15681-15692 | | | |
| PAYMENT FROM FOUNDATION | | | |
| INCREASE REVENUE | 102,000 | | |
| | | | |
| SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED | | | |
| A01-SH-88-8810-15681-15692 | | | |
| STATE-SPECIAL GRANTS | | | |
| INCREASE REVENUE | 50,000 | | |
| | | | |
| SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED | | SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED | |
| A01-SH-88-8861-15681-15692 | | A01-SH-92-9301-15681-15692 | |
| OFF HIGHWAY-MOTOR VEHICLE | | LAW ENFORCEMENT SERVICES | |
| INCREASE REVENUE | 50,000 | DECREASE REVENUE | 294,000 |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
20:10:08 -07'00'

B.A. NO. 292 6/12/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 4 - VOTES | | | |
|--|--|---|--|
| SOURCES | | USES | |
| SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-92-9317-15681-15692 CONTRACT CITIES SERVICES INCREASE REVENUE | | SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6030-15681-15692 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION | |
| 52,000 | | 52,000 | |
| SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION | |
| 74,000 | | 74,000 | |
| SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES DECREASE APPROPRIATION | | SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION | |
| 18,000 | | 18,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 16,723,000 | | \$ 16,723,000 | |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.12
20:10:28 -07'00'

B.A. NO. 292 6/12/25

PINK

BA FORM 10142022

BOARD OF SUPERVISORS
OFFICIAL COPY

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

| SOURCES | | USES | |
|-------------------------|------------|-----------------------------------|------------|
| PFU-VARIOUS | | SUPERIOR COURT - CENTRAL DISTRICT | |
| A01-CB-2000-13749-13760 | | A01-SC-1000-14800-14801 | |
| SERVICES & SUPPLIES | | SALARIES & EMPLOYEE BENEFITS | |
| DECREASE APPROPRIATION | 430,000 | INCREASE APPROPRIATION | 430,000 |
| SOURCES TOTAL | \$ 430,000 | USES TOTAL | \$ 430,000 |

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Finances Uses budget unit to the Superior Court - Central District budget unit for increased costs for judicial officer benefits.

Kieu-Anh King

Digitally signed by Kieu-Anh King
Date: 2025.06.10 08:19:10 -07'00'

AUTHORIZED SIGNATURE

KIEU-ANH KING, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner

DATE 6/12/25

293

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes

DATE 6/13/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---|--|--|--|
| PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION | | TRIAL COURT OPERATIONS-UNALLOCATED-OTHER A01-SC-2000-15190 SERVICES & SUPPLIES INCREASE APPROPRIATION | |
| 6,497,000 | | 6,497,000 | |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 6,497,000 | | \$ 6,497,000 | |

JUSTIFICATION

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Trial Court Operations-Unallocated-Other budget unit for increased costs for indigent defense services.

Kieu-Anh King
Digitally signed by Kieu-Anh King
Date: 2025.06.11 12:44:25 -07'00'

AUTHORIZED SIGNATURE KIEU-ANH KING, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.06.12 20:40:44
-07'00'

B.A. NO. 294

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.06.13 15:29:20
-07'00'

DATE 6/13/25

PINK

BA FORM 10142022

BOARD OF SUPERVISORS
OFFICIAL COPY

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

| SOURCES | | USES | |
|----------------------------------|---------------|-------------------------|---------------|
| GENERAL FUND | | PFU-VARIOUS | |
| A01-3303 | | A01-CB-2000-13749-13760 | |
| APPROPRIATIONS FOR CONTINGENCIES | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 62,732,000 | INCREASE APPROPRIATION | 62,732,000 |
| SOURCES TOTAL | \$ 62,732,000 | USES TOTAL | \$ 62,732,000 |

JUSTIFICATION

Reflects the transfer of funding from the General Fund Appropriations for Contingencies to the Provisional Financing Uses budget unit for future budgetary uncertainties.

Yolanda Reyes

Digitally signed by Yolanda Reyes
Date: 2025.06.10 15:32:29 -07'00'

AUTHORIZED SIGNATURE

YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner

B.A. NO. 295

DATE 6/12/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Erika Bonilla

DATE 6/13/25

PINK

BOARD OF SUPERVISORS
OFFICIAL COPY

BA FORM 11162021

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 10

BA DETAIL - SEE ATTACHMENT PAGES 1 - 10

SOURCES TOTAL

\$ 35,339,000

USES TOTAL

\$ 35,339,000

JUSTIFICATION

Reflects the transfer of MegaFlex health insurance, MegaFlex short term disability, and MegaFlex long term disability savings from various County departments to the Nondepartmental Special Accounts budget unit, to fund negotiated salaries and employee benefits increases. Also reflects the use of MegaFlex short term disability savings to support the implementation of the Paid Family Leave pilot program.

Yolanda Reyes

Digitally signed by Yolanda Reyes
Date: 2025.06.10 12:10:01 -07'00'

AUTHORIZED SIGNATURE

YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

Digitally signed by Andrea Turner
Date: 2025.06.13 10:16:57 -07'00'

BY Andrea Turner

AUDITOR-CONTROLLER

B.A. NO. 296

DATE 6/13/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Digitally signed by Erika Bonilla
Date: 2025.06.13 14:55:28 -07'00'

BY Erika Bonilla

DATE 6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 4 - VOTES | | | |
|--|---------|--|---------|
| SOURCES | | USES | |
| AGING AND DISABILITIES - ADMINISTRATION | | AGING AND DISABILITIES - ADMINISTRATION | |
| A01-AG-1000-27810 | | A01-AG-90-9002-27810 | |
| SALARIES & EMPLOYEE BENEFITS | | FEDERAL OTHER - SENIOR SERVICES | |
| DECREASE APPROPRIATION | 208,000 | DECREASE REVENUE | 123,000 |
| AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES | | AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES | |
| A01-AW-1000-18730 | | A01-AW-88-8773-18730 | |
| SALARIES & EMPLOYEE BENEFITS | | UNCLAIMED GAS TAX | |
| DECREASE APPROPRIATION | 57,000 | DECREASE REVENUE | 16,000 |
| ALTERNATE PUBLIC DEFENDER | | ALTERNATE PUBLIC DEFENDER | |
| A01-AD-1000-15575 | | A01-AD-94-R959-15575 | |
| SALARIES & EMPLOYEE BENEFITS | | CO-GENERATION REVENUE | |
| DECREASE APPROPRIATION | 680,000 | DECREASE REVENUE | 8,000 |
| | | ALTERNATE PUBLIC DEFENDER | |
| | | A01-AD-88-8947-15575 | |
| | | 2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER | |
| | | DECREASE REVENUE | 29,000 |
| ANIMAL CARE AND CONTROL | | ANIMAL CARE AND CONTROL | |
| A01-AN-1000-18950 | | A01-AN-92-9297-18950 | |
| SALARIES & EMPLOYEE BENEFITS | | HUMANE SERVICES | |
| DECREASE APPROPRIATION | 116,000 | DECREASE REVENUE | 25,000 |
| ARTS AND CULTURE - CIVIC ART | | | |
| A01-RT-1000-28500-28510 | | | |
| SALARIES & EMPLOYEE BENEFITS | | | |
| DECREASE APPROPRIATION | 16,000 | | |
| ARTS AND CULTURE - ARTS PROGRAMS | | ARTS AND CULTURE - ARTS PROGRAMS | |
| A01-RT-1000-28500-28520 | | A01-RT-94-9679-28500-28520 | |
| SALARIES & EMPLOYEE BENEFITS | | MISCELLANEOUS-ONGOING | |
| DECREASE APPROPRIATION | 59,000 | DECREASE REVENUE | 1,000 |
| ASSESSOR | | ASSESSOR | |
| A01-AS-1000-10200 | | A01-AS-92-9117-10200 | |
| SALARIES & EMPLOYEE BENEFITS | | PROPERTY TAX ADMIN FEE | |
| DECREASE APPROPRIATION | 183,000 | DECREASE REVENUE | 63,000 |

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|--|--|--|---------|
| 4 - VOTES | | | |
| SOURCES | | USES | |
| AUDITOR-CONTROLLER A01-AU-1000-10700 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | AUDITOR-CONTROLLER A01-AU-6800-10700 INTRAFUND TRANSFERS INCREASE APPROPRIATION | |
| | | 495,000 | 355,000 |
| | | AUDITOR-CONTROLLER A01-AU-88-8944-10700 2011 REALIGNMENT-AB109 DECREASE REVENUE | |
| | | | 1,000 |
| BEACHES AND HARBORS A01-BH-1000-27500 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | | |
| | | 96,000 | |
| BOARD OF SUPERVISORS A01-BS-1000-10010 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | BOARD OF SUPERVISORS A01-BS-6800-10010 INTRAFUND TRANSFERS INCREASE APPROPRIATION | |
| | | 839,000 | 9,000 |
| | | BOARD OF SUPERVISORS A01-BS-88-8944-10010 2011 REALIGNMENT-AB109 DECREASE REVENUE | |
| | | | 4,000 |
| CHIEF EXECUTIVE OFFICER A01-AO-1000-10100 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | | |
| | | 977,000 | |
| CHILD SUPPORT SERVICES A01-CD-1000-14280 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | CHILD SUPPORT SERVICES A01-CD-90-9071-14280 FEDERAL - CHILD SUPPORT SERVICES DECREASE REVENUE | |
| | | 560,000 | 352,000 |
| | | CHILD SUPPORT SERVICES A01-CD-94-9679-14280 MISCELLANEOUS-ONGOING DECREASE REVENUE | |
| | | | 181,000 |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.13
10:17:45 -07'00'

B.A. NO. 296 6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|---|-----------|---|-----------|
| 4 - VOTES | | | |
| SOURCES | | USES | |
| CHILDREN AND FAMILY SERVICES - ADMINISTRATION | | CHILDREN AND FAMILY SERVICES - ADMINISTRATION | |
| A01-CH-1000-26200 | | A01-CH-90-8891-26200 | |
| SALARIES & EMPLOYEE BENEFITS | | FEDERAL-PUB ASSIST-ADMIN | |
| DECREASE APPROPRIATION | 1,968,000 | DECREASE REVENUE | 598,000 |
| | | CHILDREN AND FAMILY SERVICES - ADMINISTRATION | |
| | | A01-CH-88-8921-26200 | |
| | | 2011 REALIGNMENT - SOCIAL SERVICES | |
| | | DECREASE REVENUE | 437,000 |
| CONSUMER AND BUSINESS AFFAIRS | | | |
| A01-CA-1000-19100 | | | |
| SALARIES & EMPLOYEE BENEFITS | | | |
| DECREASE APPROPRIATION | 99,000 | | |
| COUNTY COUNSEL | | COUNTY COUNSEL | |
| A01-CC-1000-11050 | | A01-CC-6800-11050 | |
| SALARIES & EMPLOYEE BENEFITS | | INTRAFUND TRANSFERS | |
| DECREASE APPROPRIATION | 1,580,000 | INCREASE APPROPRIATION | 1,443,000 |
| DISTRICT ATTORNEY | | DISTRICT ATTORNEY | |
| A01-DA-1000-14030 | | A01-DA-88-8864-14030 | |
| SALARIES & EMPLOYEE BENEFITS | | AUTOMOBILE INSURANCE FRAUD ACTIVITY INTERDICTION PROGRAM | |
| DECREASE APPROPRIATION | 3,294,000 | DECREASE REVENUE | 23,000 |
| | | DISTRICT ATTORNEY | |
| | | A01-DA-88-8865-14030 | |
| | | WORKERS' COMP INSURANCE FRAUD ACTIVITY INTERDICTION PROGRAM | |
| | | DECREASE REVENUE | 66,000 |
| | | DISTRICT ATTORNEY | |
| | | A01-DA-88-8944-14030 | |
| | | 2011 REALIGNMENT-AB109 | |
| | | DECREASE REVENUE | 5,000 |
| | | DISTRICT ATTORNEY | |
| | | A01-DA-88-8947-14030 | |
| | | 2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER | |
| | | DECREASE REVENUE | 44,000 |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.13
10:18:07 -07'00'


B.A. NO. 296 6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 4 - VOTES | | | |
|--|-----------|--|--------|
| SOURCES | | USES | |
| ECONOMIC OPPORTUNITY - ADMINISTRATION | | ECONOMIC OPPORTUNITY - ADMINISTRATION | |
| A01-EW-1000-27910 | | A01-EW-90-9010-27910 | |
| SALARIES & EMPLOYEE BENEFITS | | WORKFORCE SERVICES | |
| DECREASE APPROPRIATION | 164,000 | DECREASE REVENUE | 14,000 |
| | | ECONOMIC OPPORTUNITY - ADMINISTRATION | |
| | | A01-EW-88-8944-27910 | |
| | | 2011 REALIGNMENT-AB109 | |
| | | DECREASE REVENUE | 1,000 |
| GRAND JURY | | | |
| A01-GJ-1000-20890 | | | |
| SALARIES & EMPLOYEE BENEFITS | | | |
| DECREASE APPROPRIATION | 4,000 | | |
| FIRE DEPT - LIFEGUARDS | | FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT | |
| A01-FR-6100-10060 | | DA1-FR-96-9911-40100-40055 | |
| OTHER FINANCING USES | | OPERATING TRANSFERS IN | |
| DECREASE APPROPRIATION | 35,000 | DECREASE REVENUE | 35,000 |
| FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT | | | |
| DA1-FR-1000-40100-40055 | | | |
| SALARIES & EMPLOYEE BENEFITS | | | |
| DECREASE APPROPRIATION | 35,000 | | |
| HEALTH SERVICES - AMBULATORY CARE NETWORK | | | |
| A01-HN-1000-20100 | | | |
| SALARIES & EMPLOYEE BENEFITS | | | |
| DECREASE APPROPRIATION | 605,000 | | |
| HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION | | HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION | |
| A01-HS-1000-20000 | | A01-HS-88-8944-20000 | |
| SALARIES & EMPLOYEE BENEFITS | | 2011 REALIGNMENT-AB109 | |
| DECREASE APPROPRIATION | 2,010,000 | DECREASE REVENUE | 2,000 |
| HEALTH SERVICES - COMMUNITY PROGRAMS | | HEALTH SERVICES - COMMUNITY PROGRAMS | |
| A01-HU-1000-22200 | | A01-HU-88-8944-22200 | |
| SALARIES & EMPLOYEE BENEFITS | | 2011 REALIGNMENT-AB109 | |
| DECREASE APPROPRIATION | 295,000 | DECREASE REVENUE | 51,000 |

B.A. NO. 296 6/13/25

Andrea
Turner

 Digitally signed by Andrea
Turner
Date: 2025.06.13
10:18:28 -07'00'

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 4 - VOTES | | | |
|---|-----------|---|-----------|
| SOURCES | | USES | |
| HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES | | HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES | |
| A01-HC-1000-22100 | | A01-HC-88-8944-22100 | |
| SALARIES & EMPLOYEE BENEFITS | | 2011 REALIGNMENT-AB109 | |
| DECREASE APPROPRIATION | 256,000 | DECREASE REVENUE | 9,000 |
| HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES | | | |
| A01-HJ-1000-20600 | | | |
| SALARIES & EMPLOYEE BENEFITS | | | |
| DECREASE APPROPRIATION | 23,000 | | |
| | | ENT SUB - LAC+USC MEDICAL CENTER | |
| | | A01-AC-6100-21200-21224 | |
| | | OTHER FINANCING USES | |
| | | INCREASE APPROPRIATION | 2,857,000 |
| LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND | | LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND | |
| MN4-HG-1000-60010 | | MN4-HG-96-9911-60010 | |
| SALARIES & EMPLOYEE BENEFITS | | OPERATING TRANSFERS IN | |
| DECREASE APPROPRIATION | 856,000 | DECREASE REVENUE | 3,710,000 |
| LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND | | LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND | |
| MN4-HG-96-9912-60010 | | MN4-HG-88-8944-60010 | |
| OPERATING SUBSIDY - GENERAL FUND | | 2011 REALIGNMENT-AB109 | |
| INCREASE REVENUE | 2,857,000 | DECREASE REVENUE | 3,000 |
| DHS ENTERPRISE FUND | | DHS ENTERPRISE FUND | |
| MN2-HS-6100-60070 | | MN2-3078 | |
| OTHER FINANCING USES | | COMMITTED FOR DHS | |
| DECREASE APPROPRIATION | 3,710,000 | INCREASE OBLIGATED FUND BALANCE | 3,710,000 |
| HUMAN RESOURCES | | HUMAN RESOURCES | |
| A01-HM-1000-11201 | | A01-HM-6800-11201 | |
| SALARIES & EMPLOYEE BENEFITS | | INTRAFUND TRANSFERS | |
| DECREASE APPROPRIATION | 631,000 | INCREASE APPROPRIATION | 523,000 |
| INTERNAL SERVICES | | INTERNAL SERVICES | |
| A01-IS-1000-13100 | | A01-IS-6800-13100 | |
| SALARIES & EMPLOYEE BENEFITS | | INTRAFUND TRANSFERS | |
| DECREASE APPROPRIATION | 1,055,000 | INCREASE APPROPRIATION | 813,000 |

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|---------------------------------|-----------|----------------------------------|-----------|
| 4 - VOTES | | | |
| SOURCES | | USES | |
| | | INTERNAL SERVICES | |
| | | A01-IS-92-9498-13100 | |
| | | OTHER SERVICES | |
| | | DECREASE REVENUE | 178,000 |
| JUSTICE, CARE AND OPPORTUNITIES | | JUSTICE, CARE AND OPPORTUNITIES | |
| A01-JC-1000-15000 | | A01-JC-6800-15000 | |
| SALARIES & EMPLOYEE BENEFITS | | INTRAFUND TRANSFERS | |
| DECREASE APPROPRIATION | 164,000 | INCREASE APPROPRIATION | 76,000 |
| MEDICAL EXAMINER - CORONER | | MEDICAL EXAMINER - CORONER | |
| A01-ME-1000-19150 | | A01-ME-92-9498-19150 | |
| SALARIES & EMPLOYEE BENEFITS | | OTHER SERVICES | |
| DECREASE APPROPRIATION | 87,000 | DECREASE REVENUE | 2,000 |
| MENTAL HEALTH | | MENTAL HEALTH | |
| A01-MH-1000-20500 | | A01-MH-88-8925-20500 | |
| SALARIES & EMPLOYEE BENEFITS | | 2011 REALIGNMENT - MENTAL HEALTH | |
| DECREASE APPROPRIATION | 1,742,000 | DECREASE REVENUE | 1,731,000 |
| | | MENTAL HEALTH | |
| | | A01-MH-88-8944-20500 | |
| | | 2011 REALIGNMENT-AB109 | |
| | | DECREASE REVENUE | 11,000 |
| MILITARY AND VETERANS AFFAIRS | | | |
| A01-MV-1000-26500 | | | |
| SALARIES & EMPLOYEE BENEFITS | | | |
| DECREASE APPROPRIATION | 21,000 | | |
| PARKS AND RECREATION | | PARKS AND RECREATION | |
| A01-PK-1000-27640 | | A01-PK-92-9863-27640 | |
| SALARIES & EMPLOYEE BENEFITS | | IMPROVEMENT DISTS | |
| DECREASE APPROPRIATION | 376,000 | DECREASE REVENUE | 17,000 |
| PROBATION - SUPPORT SERVICES | | PROBATION - SUPPORT SERVICES | |
| A01-PB-1000-17000-17100 | | A01-PB-88-8944-17000-17100 | |
| SALARIES & EMPLOYEE BENEFITS | | 2011 REALIGNMENT-AB109 | |
| DECREASE APPROPRIATION | 460,000 | DECREASE REVENUE | 52,000 |

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|--|-----------|--|---------|
| 4 - VOTES | | | |
| SOURCES | | USES | |
| PROBATION - JUVENILE INSTITUTIONS SERVICES | | PROBATION - JUVENILE INSTITUTIONS SERVICES | |
| A01-PB-1000-17000-17250 | | A01-PB-88-8944-17000-17250 | |
| SALARIES & EMPLOYEE BENEFITS | | 2011 REALIGNMENT-AB109 | |
| DECREASE APPROPRIATION | 82,000 | DECREASE REVENUE | 9,000 |
| PROBATION - FIELD SERVICES | | PROBATION - FIELD SERVICES | |
| A01-PB-1000-17000-17300 | | A01-PB-88-8944-17000-17300 | |
| SALARIES & EMPLOYEE BENEFITS | | 2011 REALIGNMENT-AB109 | |
| DECREASE APPROPRIATION | 126,000 | DECREASE REVENUE | 19,000 |
| PROBATION - SPECIAL SERVICES | | | |
| A01-PB-1000-17000-17350 | | | |
| SALARIES & EMPLOYEE BENEFITS | | | |
| DECREASE APPROPRIATION | 43,000 | | |
| PUBLIC DEFENDER | | PUBLIC DEFENDER | |
| A01-PD-1000-15200 | | A01-PD-94-9679-15200 | |
| SALARIES & EMPLOYEE BENEFITS | | MISCELLANEOUS-ONGOING | |
| DECREASE APPROPRIATION | 2,138,000 | DECREASE REVENUE | 9,000 |
| | | PUBLIC DEFENDER | |
| | | A01-PD-88-8944-15200 | |
| | | 2011 REALIGNMENT-AB109 | |
| | | DECREASE REVENUE | 28,000 |
| | | PUBLIC DEFENDER | |
| | | A01-PD-88-8947-15200 | |
| | | 2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER | |
| | | DECREASE REVENUE | 51,000 |
| INDEPENDENT DEFENSE COUNSEL OFFICE | | | |
| A01-PD-1000-15300 | | | |
| SALARIES & EMPLOYEE BENEFITS | | | |
| DECREASE APPROPRIATION | 36,000 | | |
| PUBLIC HEALTH | | PUBLIC HEALTH | |
| A01-PH-1000-24500 | | A01-PH-90-90W4-24500 | |
| SALARIES & EMPLOYEE BENEFITS | | FEDERAL - EPIDEMIOLOGY AND LABORATORY CAPACITY COVID19 | |
| DECREASE APPROPRIATION | 1,784,000 | DECREASE REVENUE | 735,000 |

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|---|-----------|--|---------|
| 4 - VOTES | | | |
| SOURCES | | USES | |
| | | PUBLIC HEALTH | |
| | | A01-PH-90-90WT-24500 | |
| | | COVID-19 CDC STRENGTHENING STD PREVENTION & CONTROL FOR HS | |
| | | DECREASE REVENUE | 736,000 |
| | | PUBLIC HEALTH | |
| | | A01-PH-88-8944-24500 | |
| | | 2011 REALIGNMENT-AB109 | |
| | | DECREASE REVENUE | 6,000 |
| PUBLIC SOCIAL SERVICES - ADMINISTRATION | | PUBLIC SOCIAL SERVICES - ADMINISTRATION | |
| A01-SS-1000-25900 | | A01-SS-90-8891-25900 | |
| SALARIES & EMPLOYEE BENEFITS | | FEDERAL-PUB ASSIST-ADMIN | |
| DECREASE APPROPRIATION | 1,331,000 | DECREASE REVENUE | 746,000 |
| | | PUBLIC SOCIAL SERVICES - ADMINISTRATION | |
| | | A01-SS-88-8727-25900 | |
| | | STATE-PUB ASSIST-ADMIN | |
| | | DECREASE REVENUE | 320,000 |
| REGIONAL PLANNING | | REGIONAL PLANNING | |
| A01-RP-1000-19350 | | A01-RP-82-8351-19350 | |
| SALARIES & EMPLOYEE BENEFITS | | ZONING PERMITS | |
| DECREASE APPROPRIATION | 96,000 | DECREASE REVENUE | 4,000 |
| PUBLIC WORKS | | | |
| A01-PW-2000-47000 | | | |
| SERVICES & SUPPLIES | | | |
| DECREASE APPROPRIATION | 25,000 | | |
| PUBLIC WORKS - INTERNAL SERVICE FUND | | PUBLIC WORKS - INTERNAL SERVICE FUND | |
| B04-PW-1000-47000 | | B04-PW-92-R220-47000 | |
| SALARIES & EMPLOYEE BENEFITS | | PUBLIC WORKS INTERNAL SERVICE FUND | |
| DECREASE APPROPRIATION | 839,000 | DECREASE REVENUE | 839,000 |
| REGISTRAR-RECORDER/COUNTY CLERK | | | |
| A01-RR-1000-11300 | | | |
| SALARIES & EMPLOYEE BENEFITS | | | |
| DECREASE APPROPRIATION | 204,000 | | |

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 4 - VOTES | | | |
|---|--|--|---------|
| SOURCES | | USES | |
| SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION | 301,000 |
| 301,000 | | | |
| SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8944-15681-15692 2011 REALIGNMENT-AB109 DECREASE REVENUE | 13,000 |
| 301,000 | | | |
| SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | SHERIFF - DETECTIVE SERVICES A01-SH-88-8944-15681-15683 2011 REALIGNMENT-AB109 DECREASE REVENUE | 2,000 |
| 51,000 | | | |
| SHERIFF - ADMINISTRATION A01-SH-1000-15681-15684 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | SHERIFF - ADMINISTRATION A01-SH-88-8944-15681-15684 2011 REALIGNMENT-AB109 DECREASE REVENUE | 14,000 |
| 336,000 | | | |
| SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | SHERIFF - CUSTODY A01-SH-88-8944-15681-15685 2011 REALIGNMENT-AB109 DECREASE REVENUE | 5,000 |
| 124,000 | | | |
| SHERIFF - COURT SERVICES A01-SH-1000-15681-15686 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | SHERIFF - COURT SERVICES A01-SH-88-8944-15681-15686 2011 REALIGNMENT-AB109 DECREASE REVENUE | 2,000 |
| 47,000 | | | |
| SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | SHERIFF - GENERAL SUPPORT SERVICES A01-SH-88-8944-15681-15687 2011 REALIGNMENT-AB109 DECREASE REVENUE | 25,000 |
| 597,000 | | | |
| SHERIFF - COUNTY SERVICES A01-SH-1000-15681-15689 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | | SHERIFF - COUNTY SERVICES A01-SH-92-9320-15681-15689 OTHER COUNTY DEPARTMENTS DECREASE REVENUE | 4,000 |
| 5,000 | | | |

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|------------------------------|---------------|----------------------------------|---------------|
| 4 - VOTES | | | |
| SOURCES | | USES | |
| TREASURER AND TAX COLLECTOR | | TREASURER AND TAX COLLECTOR | |
| A01-TT-1000-10900 | | A01-TT-92-R199-10900 | |
| SALARIES & EMPLOYEE BENEFITS | | SUPPL ASSESSMENT ADMIN FEE | |
| DECREASE APPROPRIATION | 176,000 | DECREASE REVENUE | 48,000 |
| YOUTH DEVELOPMENT | | YOUTH DEVELOPMENT | |
| A01-YD-1000-14000 | | A01-YD-6800-14000 | |
| SALARIES & EMPLOYEE BENEFITS | | INTRAFUND TRANSFERS | |
| DECREASE APPROPRIATION | 84,000 | INCREASE APPROPRIATION | 30,000 |
| | | YOUTH DEVELOPMENT | |
| | | A01-YD-88-8944-14000 | |
| | | 2011 REALIGNMENT-AB109 | |
| | | DECREASE REVENUE | 42,000 |
| | | NONDEPARTMENTAL SPECIAL ACCOUNTS | |
| | | A01-CB-1000-13690 | |
| | | SALARIES & EMPLOYEE BENEFITS | |
| | | INCREASE APPROPRIATION | 13,773,000 |
| SOURCES TOTAL | \$ 35,339,000 | USES TOTAL | \$ 35,339,000 |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.13
10:20:43 -07'00'

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 1,000,000

USES TOTAL \$ 1,000,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to various departments and budget units to fund the cost of the County's information and referral services contract with 211 LA.

Michael J. Martinez
Digitally signed by Michael J. Martinez
Date: 2025.06.10 16:43:03 -07'00'

AUTHORIZED SIGNATURE MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION
Andrea
Turner
Digitally signed by Andrea Turner
Date: 2025.06.13 08:06:37 -07'00'

AUDITOR-CONTROLLER

BY DATE 6/13/25

B.A. NO. 297

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2025.06.13 15:30:26 -07'00'

DATE 6/13/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|-------------------------|--------------|--|--------------|
| 3 - VOTES | | | |
| SOURCES | | USES | |
| PFU-VARIOUS | | CHILDREN AND FAMILY SERVICES - ADMINISTRATION | |
| A01-CB-2000-13749-13760 | | A01-CH-2000-26200 | |
| SERVICES & SUPPLIES | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 1,000,000 | INCREASE APPROPRIATION | 32,000 |
| | | HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION | |
| | | A01-HS-2000-20000 | |
| | | SERVICES & SUPPLIES | |
| | | INCREASE APPROPRIATION | 32,000 |
| | | MENTAL HEALTH | |
| | | A01-MH-2000-20500 | |
| | | SERVICES & SUPPLIES | |
| | | INCREASE APPROPRIATION | 32,000 |
| | | NONDEPARTMENTAL SPECIAL ACCOUNTS | |
| | | A01-CB-2000-13690 | |
| | | SERVICES & SUPPLIES | |
| | | INCREASE APPROPRIATION | 26,000 |
| | | PUBLIC SOCIAL SERVICES - ADMINISTRATION | |
| | | A01-SS-2000-25900 | |
| | | SERVICES & SUPPLIES | |
| | | INCREASE APPROPRIATION | 690,000 |
| | | AGING AND DISABILITIES - ADMINISTRATION | |
| | | A01-AG-2000-27810 | |
| | | SERVICES & SUPPLIES | |
| | | INCREASE APPROPRIATION | 156,000 |
| | | PUBLIC HEALTH | |
| | | A01-PH-2000-24500 | |
| | | SERVICES & SUPPLIES | |
| | | INCREASE APPROPRIATION | 32,000 |
| SOURCES TOTAL | \$ 1,000,000 | USES TOTAL | \$ 1,000,000 |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.13
08:06:21 -07'00'

B.A. NO. 297 6/13/25

PINK

BA FORM 10142022

BOARD OF SUPERVISORS
OFFICIAL COPY

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

| SOURCES | USES |
|---------------------------------------|------------------------------|
| VARIOUS CAPITAL PROJECTS | |
| ELA COMMUNITY ARTS AND THEATRE CENTER | GRAND PARK |
| A01-CP-6014-65099-77154 | A01-CB-2000-28200 |
| CAPITAL ASSETS - B & I | SERVICES & SUPPLIES |
| DECREASE APPROPRIATION19,000 | INCREASE APPROPRIATION19,000 |
| SOURCES TOTAL\$19,000 | USES TOTAL\$19,000 |

JUSTIFICATION

Reflects the transfer of \$19,000 from East Los Angeles (ELA) Community Arts and Theatre Center, Capital Project No. 77154 to Grand Park operating budget, to reimburse the cost of the Gloria Molina Memorial Plaque.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:31:43 -07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BYAndrea Turner

B.A. NO. 300

DATE6/13/25

Digitally signed by Andrea Turner
Date: 2025.06.13 08:17:30 -07'00'

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BYAmir Alam

DATE6/16/25

Digitally signed by Amir Alam
Date: 2025.06.16 08:09:34 -07'00'

PINK

BA FORM 10142022

BOARD OF SUPERVISORS
OFFICIAL COPY

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | USES |
|--|---|
| PARKS AND RECREATION SAN GABRIEL VALLEY AQUATIC CENTER A01-CP-90-8938-65043-69909 FEDERAL-OTHER / CAPITAL PROJECTS INCREASE REVENUE 1,500,000 | PARKS AND RECREATION SAN GABRIEL VALLEY AQUATIC CENTER A01-CP-6014-65043-69909 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 1,500,000 |
| PARKS AND RECREATION MACLAREN COMMUNITY PARK A01-CP-90-8938-65043-69953 FEDERAL-OTHER / CAPITAL PROJECTS INCREASE REVENUE 1,500,000 | PARKS AND RECREATION MACLAREN COMMUNITY PARK A01-CP-6014-65043-69953 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 1,500,000 |
| PARKS AND RECREATION EVERETT MARTIN PARK RESTROOM REPLACEMENT A01-CP-88-8752-65043-87854 STATE-OTHER / CAPITAL PROJECTS INCREASE REVENUE 29,000 | PARKS AND RECREATION EVERETT MARTIN PARK RESTROOM REPLACEMENT A01-CP-6014-65043-87854 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 29,000 |
| SOURCES TOTAL \$ 3,029,000 | USES TOTAL \$ 3,029,000 |

JUSTIFICATION
Reflects an increase of \$3.0M in appropriation, offset with revenue from FY 2022 Community Project funding (a Federal Grant), administered by the Department of Housing and Urban Development for Capital Project (C.P.) No. 69909 and C.P. No. 69953. Also, reflects an increase of \$29K in appropriation, offset with revenue from State Proposition 68 Recreational Infrastructure Revenue Enhancement (RIRE) grant program for C.P. No. 87854.

James Yun

Digitally signed by James Yun
Date: 2025.06.10 11:12:18
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

| | | |
|--|--|--|
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--- | <input type="checkbox"/> ACTION | <input checked="" type="checkbox"/> APPROVED AS REQUESTED |
| | <input checked="" type="checkbox"/> RECOMMENDATION | <input type="checkbox"/> APPROVED AS REVISED |
| AUDITOR-CONTROLLER | BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2025.06.13 08:21:16 -07'00'</small> | CHIEF EXECUTIVE OFFICER |
| B.A. NO. 301 | DATE 6/13/25 | BY Amir Alam <small>Digitally signed by Amir Alam Date: 2025.06.16 08:10:15 -07'00'</small> |
| | | DATE 6/16/25 |

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

| SOURCES | USES |
|---|--|
| VARIOUS CAPITAL PROJECTS GENERAL HOSPITAL AND WEST CAMPUS PROJECT A01-CP-88-8752-65099-87883 STATE-OTHER / CAPITAL PROJECTS INCREASE REVENUE972,000 | VARIOUS CAPITAL PROJECTS GENERAL HOSPITAL AND WEST CAMPUS PROJECT A01-CP-6014-65099-87883 CAPITAL ASSETS - B & I INCREASE APPROPRIATION972,000 |
| SOURCES TOTAL\$972,000 | USES TOTAL\$972,000 |

JUSTIFICATION

Reflects an increase of \$972,000 in appropriation for the General Hospital and West Campus Project, Capital Project No. 87883, offset with State Grant funds deposited in a County trust account to reimburse the project expenditures.

James Yun

Digitally signed by James Yun
Date: 2025.06.10 11:11:54
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BYAndrea Turner

B.A. NO. 302

DATE6/13/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BYAmir Alam

DATE6/16/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | USES |
|-----------------------------------|-----------------------------------|
| BA DETAIL - SEE ATTACHMENT PAGE 1 | BA DETAIL - SEE ATTACHMENT PAGE 1 |

| | | | |
|---------------|------------|------------|------------|
| SOURCES TOTAL | \$ 615,000 | USES TOTAL | \$ 615,000 |
|---------------|------------|------------|------------|

JUSTIFICATION

Reflects the transfer of funds from various capital projects to the Civic Art Special Fund as part of the Civic Art Fee allocation, per Civic Art Policy approved by the Board in December 2004 and subsequently amended in August 2020. Also, reflects an increase in appropriation and revenue to align unanticipated revenue from various departmental projects.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:32:53 -07'00'

AUTHORIZED SIGNATUREJAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

| | | |
|--|---|---|
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--- | <input type="checkbox"/> ACTION | <input checked="" type="checkbox"/> APPROVED AS REQUESTED |
| | <input checked="" type="checkbox"/> RECOMMENDATION | <input type="checkbox"/> APPROVED AS REVISED |
| | | |
| AUDITOR-CONTROLLER | BYAndrea TurnerDigitally signed by Andrea Turner Date: 2025.06.13 08:51:13 -07'00' | CHIEF EXECUTIVE OFFICER |
| B.A. NO. 303 | DATE6/13/25 | BYAmir AlamDigitally signed by Amir Alam Date: 2025.06.16 08:11:11 -07'00' |
| | | DATE6/16/25 |

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 4 - VOTES | | | |
|---|------------|----------------------------------|------------|
| SOURCES | | USES | |
| PARKS AND RECREATION | | | |
| CHARLES WHITE IMPROVEMENTS | | | |
| A01-CP-6014-65043-87801 | | | |
| CAPITAL ASSETS - B & I | | | |
| DECREASE APPROPRIATION | 34,000 | | |
| PARKS AND RECREATION | | | |
| SAN GABRIEL VALLEY AQUATIC CENTER | | | |
| A01-CP-6014-65043-69909 | | | |
| CAPITAL ASSETS - B & I | | | |
| DECREASE APPROPRIATION | 6,000 | | |
| VARIOUS CAPITAL PROJECTS | | | |
| CIVIC CENTER POWER PLANT BOILERS AND CHILLERS REPLACEMENT | | | |
| A01-CP-6014-65099-87735 | | | |
| CAPITAL ASSETS - B & I | | | |
| DECREASE APPROPRIATION | 77,000 | | |
| PROBATION | | | |
| CAMP AFFLERBAUGH CCTV PROJECT | | PROJECT AND FACILITY DEVELOPMENT | |
| A01-CP-6014-65042-87700 | | A01-CF-6100-10190 | |
| CAPITAL ASSETS - B & I | | OTHER FINANCING USES | |
| DECREASE APPROPRIATION | 39,000 | INCREASE APPROPRIATION | 156,000 |
| CIVIC ART SPECIAL FUND | | | |
| B14-RT-96-9911-40050 | | | |
| OPERATING TRANSFERS IN | | | |
| INCREASE REVENUE | 156,000 | | |
| CIVIC ART SPECIAL FUND | | | |
| B14-RT-94-9731-40050 | | CIVIC ART SPECIAL FUND | |
| REIMBURSEMENT OF COUNTY EXPENDITURES | | B14-RT-2000-40050 | |
| INCREASE REVENUE | 303,000 | SERVICES & SUPPLIES | |
| | | INCREASE APPROPRIATION | 459,000 |
| SOURCES TOTAL | \$ 615,000 | USES TOTAL | \$ 615,000 |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.13
08:51:29 -07'00'

BA #303
06/13/2025

PINK

BOARD OF SUPERVISORS
OFFICIAL COPY

BA FORM 10142022

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

| SOURCES | USES |
|--|---|
| FEDERAL AND STATE DISASTER AID A01-FS-2000-26675 SERVICES & SUPPLIES DECREASE APPROPRIATION | EXTRAORDINARY MAINTENANCE A01-CF-2000-12810 SERVICES & SUPPLIES INCREASE APPROPRIATION |
| 1,314,000 | 1,314,000 |

SOURCES TOTAL

\$ 1,314,000

USES TOTAL

\$ 1,314,000

JUSTIFICATION

Reflects the transfer of \$1,314,000 from the Federal and State Disaster Aid budget unit to the Extraordinary Maintenance budget unit to reimburse expenditures incurred in the 2010 Crown Fire (disaster claims, DR-1810-CA).

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:33:09
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner

B.A. NO. 304

DATE 6/13/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Amir Alam

DATE 6/16/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | USES |
|-----------------------------------|-----------------------------------|
| BA DETAIL - SEE ATTACHMENT PAGE 1 | BA DETAIL - SEE ATTACHMENT PAGE 1 |

SOURCES TOTAL\$1,152,000

USES TOTAL\$1,152,000

JUSTIFICATION

Reflects the reallocation of \$711,000 from the Extraordinary Maintenance budget to fund unanticipated expenditures in various Facility Reinvestment Program (FRP) capital projects in FY 2024-25. Also, reflects the transfer of \$441,000 between various FRP capital projects to cover the anticipated FY 2024-25 expenditures.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:33:33 -07'00'

AUTHORIZED SIGNATUREJAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

| | | |
|--|--|---|
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--- | <input type="checkbox"/> ACTION | <input checked="" type="checkbox"/> APPROVED AS REQUESTED |
| | <input checked="" type="checkbox"/> RECOMMENDATION | <input type="checkbox"/> APPROVED AS REVISED |
| AUDITOR-CONTROLLER | Andrea BYTurner | CHIEF EXECUTIVE OFFICER |
| B.A. NO. 305 | DATE 6/13/25 | DATE 6/16/25 |

Digitally signed by Amir Alam
Date: 2025.06.16 08:12:12 -07'00'

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|--|--------------|--|--------------|
| 3 - VOTES | | | |
| SOURCES | | USES | |
| EXTRAORDINARY MAINTENANCE | | | |
| A01-CF-2000-12810 | | | |
| SERVICES & SUPPLIES | | | |
| DECREASE APPROPRIATION | 711,000 | | |
| PARKS AND RECREATION | | | |
| ARBORETUM VOLUNTEER BUILDING SYSTEM REPLACEMENTS | | | |
| A01-CP-6014-65043-87759 | | | |
| CAPITAL ASSETS - B & I | | | |
| DECREASE APPROPRIATION | 215,000 | | |
| PARKS AND RECREATION | | | |
| ALONDRA PARK AUDITORIUM HVAC SYSTEM REPLACEMENT | | | |
| A01-CP-6014-65043-87758 | | | |
| CAPITAL ASSETS - B & I | | | |
| DECREASE APPROPRIATION | 226,000 | | |
| | | PARKS AND RECREATION | |
| | | BELVEDERE PARK GYM ELECTRICAL AND LIGHTING SYSTM REPLACEMENT | |
| | | A01-CP-6014-65043-87897 | |
| | | CAPITAL ASSETS - B & I | |
| | | INCREASE APPROPRIATION | 226,000 |
| | | PARKS AND RECREATION | |
| | | EL CARISO PARK RECREATION BLDG ROOFING SYSTEM REPLACEMENT | |
| | | A01-CP-6014-65043-87899 | |
| | | CAPITAL ASSETS - B & I | |
| | | INCREASE APPROPRIATION | 11,000 |
| | | PROBATION | |
| | | DOROTHY KIRBY CENTER SECURITY COTTAGE HVAC SYSTM REPLACEMENT | |
| | | A01-CP-6014-65042-87907 | |
| | | CAPITAL ASSETS - B & I | |
| | | INCREASE APPROPRIATION | 150,000 |
| | | REGISTRAR RECORDER | |
| | | HARRY HUFFORD RR CC CHILLERS REPLACEMENT | |
| | | A01-CP-6014-65072-87910 | |
| | | CAPITAL ASSETS - B & I | |
| | | INCREASE APPROPRIATION | 550,000 |
| | | PARKS AND RECREATION | |
| | | ARBORETUM EAST PROPAGATION GREENHOUSE SYSTEM REPLACEMENTS | |
| | | A01-CP-6014-65043-87760 | |
| | | CAPITAL ASSETS - B & I | |
| | | INCREASE APPROPRIATION | 215,000 |
| SOURCES TOTAL | \$ 1,152,000 | USES TOTAL | \$ 1,152,000 |

PINK

BOARD OF SUPERVISORS
OFFICIAL COPY

BA FORM 10142022

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

| SOURCES | USES |
|-------------------------------|-------------------------------|
| VARIOUS CAPITAL PROJECTS | |
| LARGE SCALE EVENTS | PARKS AND RECREATION |
| A01-CP-6014-65099-8A070 | A01-PK-2000-27640 |
| CAPITAL ASSETS - B & I | SERVICES & SUPPLIES |
| DECREASE APPROPRIATION457,000 | INCREASE APPROPRIATION457,000 |
| SOURCES TOTAL\$457,000 | USES TOTAL\$457,000 |

JUSTIFICATION

Reflects the transfer of \$457,000 from the Large Scale Events, Capital Project No. 8A070, to the Department of Parks and Recreation operating budget for Olympics planning studies at Frank G. Bonelli Regional Park.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:33:55
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BYAndrea Turner

B.A. NO. 306

DATE6/13/25

Digitally signed by Andrea Turner
Date: 2025.06.13 08:11:00 -07'00'

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BYAmir Alam

DATE6/16/25

Digitally signed by Amir Alam
Date: 2025.06.16 08:12:49
-07'00'

PINK

BOARD OF SUPERVISORS
OFFICIAL COPY

BA FORM 10142022

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

| SOURCES | | USES | |
|---------------------------|-----------|------------------------|-----------|
| EXTRAORDINARY MAINTENANCE | | PARKS AND RECREATION | |
| A01-CF-2000-12810 | | A01-PK-2000-27640 | |
| SERVICES & SUPPLIES | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 1,069,000 | INCREASE APPROPRIATION | 1,069,000 |
| SOURCES TOTAL | | USES TOTAL | |
| \$ 1,069,000 | | \$ 1,069,000 | |

JUSTIFICATION

Reflects the transfer of \$1,069,000 from the Extraordinary Maintenance budget to the Department of Parks and Recreation operating budget for repairing the power outage at Frank. G. Bonelli Regional Park.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:34:15
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner

B.A. NO. 307

DATE 6/13/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Amir Alam

DATE 6/16/25

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | USES |
|---|--|
| <div>PUBLIC DEFENDER A01-PD-2000-15200 SERVICES & SUPPLIES DECREASE APPROPRIATION</div> | <div>TRIAL COURTS CLARA SHORTRIDGE FOLTZ 19TH FLOOR RFURB-PD A01-CP-6014-65047-87326 CAPITAL ASSETS - B & I INCREASE APPROPRIATION</div> |
| 400,000 | 400,000 |
| SOURCES TOTAL | USES TOTAL |
| \$ 400,000 | \$ 400,000 |

JUSTIFICATION

Reflects the transfer of \$400,000 from the Department of Public Defender's operating budget to Clara Shortridge Foltz 19th Floor Refurbishment-Public Defender, Capital Project No. 87326, to fund the project's Phase 5 estimated shortfall.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:34:42 -07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 308

BY Andrea Turner

DATE 6/13/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Amir Alam

DATE 6/16/25

PINK

BA FORM 10142022

BOARD OF SUPERVISORS
OFFICIAL COPY

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---|--------------|--|--------------|
| PUBLIC WORKS - FLOOD CONTROL DISTRICT B07-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION | 3,500,000 | PUBLIC WORKS - FLOOD PUBLIC WORKS HEADQUARTERS STORM DRAIN REPLACEMENT B07-CP-6014-65032-89287 CAPITAL ASSETS - B & I INCREASE APPROPRIATION | 3,500,000 |
| SOURCES TOTAL | \$ 3,500,000 | USES TOTAL | \$ 3,500,000 |

JUSTIFICATION
Reflects the transfer of \$3,500,000 from Public Works-Flood Control District to Public Works Headquarters Storm Drain Replacement, Capital Project No. 89287, to start building funding for the project in current fiscal year. Additional funding is pending to fully fund the project that has a total cost estimate of approximately \$6,000,000.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:34:57 -07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

| | | |
|--|--|--|
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--- | <input type="checkbox"/> ACTION | <input checked="" type="checkbox"/> APPROVED AS REQUESTED |
| | <input checked="" type="checkbox"/> RECOMMENDATION | <input type="checkbox"/> APPROVED AS REVISED |
| AUDITOR-CONTROLLER | BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2025.06.13 08:14:00 -07'00'</small> | CHIEF EXECUTIVE OFFICER |
| B.A. NO. 309 | DATE 6/13/25 | BY Amir Alam <small>Digitally signed by Amir Alam Date: 2025.06.16 08:14:06 -07'00'</small> |
| | | DATE 6/16/25 |

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

| SOURCES | | USES | |
|---|---------------|------------------------|---------------|
| VARIOUS CAPITAL PROJECTS | | | |
| VARIOUS-RFURB-VAR DPW OFFICE SITE IMPTS | | PUBLIC WORKS | |
| A01-CP-6014-65099-86708 | | A01-PW-2000-47000 | |
| CAPITAL ASSETS - B & I | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 10,296,000 | INCREASE APPROPRIATION | 10,296,000 |
| SOURCES TOTAL | \$ 10,296,000 | USES TOTAL | \$ 10,296,000 |

JUSTIFICATION

Reflects the transfer of \$10,296,000 from Capital Project No. 86708, Various-Refurbishments-Variou Department of Public Works (DPW) Office Site Improvements to DPW operating budget, to fund plan check and inspection services.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:35:16
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner

B.A. NO. 310

DATE 6/13/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Amir Alam

DATE 6/16/25

PINK

BA FORM 10142022

BOARD OF SUPERVISORS
OFFICIAL COPY

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

| SOURCES | USES |
|--|--|
| <div>PROJECT AND FACILITY DEVELOPMENT</div> <div>A01-CF-88-8741-10190</div> <div>STATE HOMELESS HOUSING ASSISTANCE PREVENTION PROGRAM FUNDING</div> <div>INCREASE REVENUE1,615,000</div> | <div>PROJECT AND FACILITY DEVELOPMENT</div> <div>A01-CF-2000-10190</div> <div>SERVICES & SUPPLIES</div> <div>INCREASE APPROPRIATION2,715,000</div> |
| <div>PROJECT AND FACILITY DEVELOPMENT</div> <div>A01-CF-91-9198-10190</div> <div>LOS ANGELES COUNTY DEVELOPMENT AUTHORITY</div> <div>INCREASE REVENUE1,100,000</div> | |
| <div>SOURCES TOTAL</div> <div>\$2,715,000</div> | <div>USES TOTAL</div> <div>\$2,715,000</div> |

JUSTIFICATION

Reflects an increase of \$2,715,000 in appropriation, offset with the following revenue sources: \$1,615,000 State grant revenue from AB 157 Budget Act of 2024, currently held in Department of Mental Health Liability Account, and \$1,100,000 revenue from the Los Angeles County Development Authority (LACDA) No Place Like Home Grant for the cost of the Metro State Hospital's due diligence activities.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:35:39 -07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BYAndrea Turner

B.A. NO.311

DATE6/13/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BYAmir Alam

DATE6/16/25

PINK

BOARD OF SUPERVISORS
OFFICIAL COPY

BA FORM 10142022

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 1,359,000

USES TOTAL

\$ 1,359,000

JUSTIFICATION

To transfer \$1.359M to the Project and Facility Development (PFD) budget from: MLK Jr. Medical Campus (MC) Sexual Health Clinic Remodeling-CEO, CP 8A054 (\$607K); MLK Jr. MC TAY Drop-In Center, CP 8A055 (\$162K); MLK Jr. MC North Parking Structure, CP 6A015 (\$531K); H. Claude Hudson Comprehensive Health Center Urgent Care Center Remodeling, CP 8A087 (\$59K), to reimburse pre-development costs advanced by PFD for American Rescue Plan Act Coronavirus Local Fiscal Recovery Funds Plan Z.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:36:13 -07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.06.13 08:43:07 -07'00'

AUDITOR-CONTROLLER

B.A. NO. 312

DATE 6/13/25

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Amir Alam
Digitally signed by Amir Alam
Date: 2025.06.16 08:15:32 -07'00'

DATE 6/16/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 | | | |
|--|--------------|----------------------------------|--------------|
| 3 - VOTES | | | |
| SOURCES | | USES | |
| HEALTH SERVICES | | | |
| MLK JR. MEDICAL CAMPUS SEXUAL HEALTH CLINIC REMODELING-CEO | | PROJECT AND FACILITY DEVELOPMENT | |
| A01-CP-6014-65036-8A054 | | A01-CF-2000-10190 | |
| CAPITAL ASSETS - B & I | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 607,000 | INCREASE APPROPRIATION | 1,359,000 |
| MENTAL HEALTH | | | |
| MLK JR. MEDICAL CAMPUS TAY DROP-IN CENTER | | | |
| A01-CP-6014-65039-8A055 | | | |
| CAPITAL ASSETS - B & I | | | |
| DECREASE APPROPRIATION | 162,000 | | |
| HEALTH SERVICES | | | |
| MLK JR. MEDICAL CAMPUS NORTH PARKING STRUCTURE | | | |
| A01-CP-6014-65036-6A015 | | | |
| CAPITAL ASSETS - B & I | | | |
| DECREASE APPROPRIATION | 531,000 | | |
| HEALTH SERVICES | | | |
| H. CLAUDE HUDSON CHC URGENT CARE CENTER REMODELING | | | |
| A01-CP-6014-65036-8A087 | | | |
| CAPITAL ASSETS - B & I | | | |
| DECREASE APPROPRIATION | 59,000 | | |
| SOURCES TOTAL | \$ 1,359,000 | USES TOTAL | \$ 1,359,000 |

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.13
08:43:22 -07'00'

BA #312
06/13/2025

June 23, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

| SOURCES | USES |
|---|---|
| MEASURE W-SCW DISTRICT PROGRAM ADMINISTRATION FUND B42-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION10,320,000 | MEASURE W-SCW DISTRICT PROGRAM ADMINISTRATION FUND B42-PW-6100-47000 OTHER FINANCING USES INCREASE APPROPRIATION10,320,000 |
| STORMWATER PROJECTS LOS ANGELES RIVER SEGMENT B LRS A01-CP-96-9919-65075-69839 OPERATING TRANSFERS IN - CAPITAL PROJECTS INCREASE REVENUE10,320,000 | STORMWATER PROJECTS LOS ANGELES RIVER SEGMENT B LRS A01-CP-6014-65075-69839 CAPITAL ASSETS - B & I INCREASE APPROPRIATION10,320,000 |
| SOURCES TOTAL\$ 20,640,000 | USES TOTAL\$ 20,640,000 |

JUSTIFICATION

Reflects the transfer of \$10,320,000 from Measure W-Safe Clean Water (SCW) District Program Administration Fund (B42) to the Los Angeles River Segment B Load Reduction Strategy (LRS), Capital Project No. 69839, to fund the stormwater component of the project.

James Yun

Digitally signed by James Yun
Date: 2025.06.09 15:36:30
-07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

| | | |
|--|--|---|
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--- | <input type="checkbox"/> ACTION | <input checked="" type="checkbox"/> APPROVED AS REQUESTED |
| | <input checked="" type="checkbox"/> RECOMMENDATION | <input type="checkbox"/> APPROVED AS REVISED |
| AUDITOR-CONTROLLER | BY Andrea Turner | CHIEF EXECUTIVE OFFICER |
| B.A. NO. 313 | DATE 6/13/25 | BY Amir Alam |
| | | DATE 6/16/25 |