



COUNTY OF LOS ANGELES
DEPARTMENT OF PARKS AND RECREATION
"Parks Make Life Better!"

Norma E. García-González, Director

Alina Bokde, Chief Deputy Director

July 1, 2025

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**ESTABLISH AND APPROVE THIRTEEN CAPITAL PROJECTS
APPROVE PROJECT SCOPES, BUDGETS, AND APPROPRIATION ADJUSTMENT
AUTHORIZE USE OF JOB ORDER CONTRACTS
(SUPERVISORIAL DISTRICT 2) (FY2025-26, 3-VOTES)**

SUBJECT

Approval of the recommended actions will find the proposed projects exempt from the California Environmental Quality Act; establish and approve the proposed capital projects, project scopes, budgets, and appropriation adjustment; and authorize the Director of Parks and Recreation, or her designee, to proceed with the proposed projects utilizing Board-approved Job Order Contracts.

IT IS RECOMMENDED THAT THE BOARD:

1. Find the proposed projects categorically exempt from the California Environmental Quality Act, for the reasons stated in this Board letter and in the records of the proposed projects.
2. Establish and approve the following proposed projects: Alondra Community Regional Park Security Lighting Project, Capital Project No. 8A115, with a total project budget of \$1,701,000; Athens Park Security Lighting Project, Capital Project No. 8A116, with a total project budget of \$401,000; Colonel Leon H. Washington Park Security Lighting Project, Capital Project No. 8A117, with a total project budget of \$630,000; East Rancho Dominguez Park Security Lighting Project, Capital Project No. 8A118, with a total project budget of \$652,000; Enterprise Park Security Lighting Project, Capital Project No. 8A119, with a total project budget of \$763,000; Franklin D. Roosevelt Park Security Lighting Project, Capital Project No. 8A120, with a total project budget of \$1,653,000; Helen Keller Park Security Lighting Project, Capital Project No. 8A121, with a total project budget of \$494,000; Jesse Owens Community Regional Park Security Lighting

Project, Capital Project No. 8A122, with a total project budget of \$1,600,000; Lennox Park Security Lighting Project, Capital Project No. 8A123, with a total project budget of \$424,000; Mary M. Bethune Park Security Lighting Project, Capital Project No. 8A124, with a total project budget of \$400,000; Mona Park Security Lighting Project, Capital Project No. 8A125, with a total project budget of \$928,000; Roy Campanella Park Security Lighting Project, Capital Project No. 8A126, with a total project budget of \$499,000; and Ted Watkins Memorial Park Security Lighting Project, Capital Project No. 8A127, with a total project budget of \$1,906,000.

3. Approve an appropriation adjustment to transfer a total of \$12,051,000 from the Parks Security Lighting, Capital Project No. 8A071, as follows: \$1,701,000 to Capital Project No. 8A115; \$401,000 to Capital Project No. 8A116; \$630,000 to Capital Project No. 8A117; \$652,000 to Capital Project No. 8A118; \$763,000 to Capital Project No. 8A119; \$1,653,000 to Capital Project No. 8A120; \$494,000 to Capital Project No. 8A121; \$1,600,000 to Capital Project No. 8A122; \$424,000 to Capital Project No. 8A123; \$400,000 to Capital Project No. 8A124; \$928,000 to Capital Project No. 8A125; \$499,000 to Capital Project No. 8A126; and \$1,906,000 to Capital Project No. 8A127 to fully fund the thirteen (13) proposed projects.
4. Authorize the Director of Parks and Recreation, or her designee, to deliver the proposed projects through Board-approved Job Order Contracts.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find the 13 proposed projects exempt from the California Environmental Quality Act (CEQA); establish and approve Capital Project Numbers 8A115, 8A116, 8A117, 8A118, 8A119, 8A120, 8A121, 8A122, 8A123, 8A124, 8A125, 8A126, and 8A127; and approve the proposed projects' budgets and appropriation adjustment. The recommended actions will also authorize DPR to implement the proposed projects through Board-approved Job Order Contracts (JOCs).

As highlighted in the County of Los Angeles Department of Parks and Recreation's (DPR) Strategic Plan, addressing safety at park facilities is a top priority. DPR's Strategic Plan, with extensive community, stakeholder, and Board engagement, identifies key actions on park safety, outlining a comprehensive roadmap for the next five years. DPR priorities for staff and park safety includes installation of outdoor security lighting and security cameras, and safety training initiatives.

Background

Many of DPR's parks were developed in the 1970's and 1980's and have not been altered or augmented for lighting since that time. In June 2022, DPR, in conjunction with consultants, began performing park lighting assessments for 61 parks. The objective was to assess existing lighting illumination, using high resolution drone imagery and field observations, to provide recommendations and cost estimates for lighting improvements

focused on critical park areas and amenities aligned with possible evening and nighttime park activities and constituent and park staff safety. These critical park areas included parking lots, primary walkways, restrooms, building exteriors, sports courts, picnic shelters, and other similar areas. The park lighting assessments concluded by identifying lighting improvements at 61 parks for a total estimated cost of \$67,548,000.

The results of the assessments were prioritized by DPR based on multiple criteria, including Los Angeles County Department of Public Health Office of Violence Prevention data, Security Incident Report data, park location data, and additional site assessments by DPR staff. DPR determined that the 20 parks with the highest need, based on the aforementioned criteria, should be addressed.

The 13 security lighting projects in Supervisorial District 2 will increase dusk and evening lighting throughout major portions of the thirteen parks, increase the utilization of park amenities, and provide a safer experience to constituents and park staff. Lighting will be increased within and around parking lots, along primary and secondary walkways, across sport courts and sport fields, around the exterior of buildings and restrooms, and to other park amenities. The improvements will provide significant results, assisting DPR in delivering vital services and programming, such as Parks After Dark, in a safer, more energy efficient, and welcoming manner.

Proposed scopes include replacing existing light poles and fixtures that are damaged, non-functional, or at the end of their lifespan, installing additional new light poles and fixtures where appropriate, installing new exterior light fixtures around the exterior of buildings and restrooms, and replacing or installing new lighting control panels to better adjust and control park illuminance.

Implementation of Strategic Plan Goals

The proposed recommendations will further the County Strategic Plan Goals to foster vibrant and resilient communities (North Star 2) and enhance public safety (Strategy 2.C.i) by increasing park lighting and reducing the risk of unlawful activity and crime, enhance DPR's community connections (Strategy 2.F) by improving DPR's ability to deliver evening programming and create public spaces that are welcoming and accessible, and realizing tomorrow's government today (North Star 3) by modernizing infrastructure and obsolete lighting systems (Strategy 3.F.ii).

Implementation of County Sustainability Goals

The OurCounty Sustainability Plan, adopted in 2019, establishes goals to address the environmental impacts of climate change and the subsequent social challenges. The proposed projects will support Goal 6 Strategy 6A of improving accessible parks, public lands, and public spaces that create opportunities for respite, recreation, ecological discovery, and cultural activities by increasing the potential for park use during the evening hours, support Goal 6 Strategy 6B of increasing inclusive design by improving evening lighting to expand the potential evening programming hours for park users and

ability to host events (such as Parks After Dark events and programming), and support Goal 6 Strategy 6C of utilizing sustainability practices in the design and management of parks, and Goal 9 Strategy 9C of reducing energy consumption by replacing old lighting and electrical infrastructure with more energy efficient fixtures and lighting delivery systems.

Implementation of County Anti-Racism, Diversity, and Inclusion Initiative

The proposed projects are aligned with the County's Anti-Racism, Diversity, and Inclusion Initiative and guided by the Countywide Equity Guiding Principles (Principles) adopted by the Board on September 15, 2021, including the reduction of racial disparities in life outcomes as well as disparities in public investment to shape those outcomes. Consistent with these Principles, DPR has developed and proposes implementation of projects that support the most disadvantaged geographies and populations. Data on disadvantaged and severely disadvantaged communities taken from the Park Needs Assessment, CalEnviroscreen, and statewide mapping tools were used to scope and identify the projects. Finally, the investment represents an important step in continuing to advance DPR's urgent and bold action to achieve tangible results to eliminate racism.

FISCAL IMPACT/FINANCING

The total project cost estimate is \$12,051,000, broken down as follows: Alondra Community Regional Park Security Lighting Project (\$1,701,000), Athens Park Security Lighting Project (\$401,000), Colonel Leon H. Washington Park Security Lighting Project (\$630,000), East Rancho Dominguez Park Security Lighting Project (\$652,000), Enterprise Park Security Lighting Project (\$763,000), Franklin D. Roosevelt Park Security Lighting Project (\$1,653,000), Helen Keller Park Security Lighting Project (\$494,000), Jesse Owens Community Regional Park Security Lighting Project (\$1,600,000), Lennox Park Security Lighting Project (\$424,000), Mary M. Bethune Park Security Lighting Project (\$400,000), Mona Park Security Lighting Project (\$928,000), Roy Campanella Park Security Lighting Project (\$499,000), and Ted Watkins Memorial Park Security Lighting Project (\$1,906,000). These amounts include plans and specifications, project management consultant services, jurisdictional review and permits, construction, change order/contingency, Civic Art (as applicable), and County services. The proposed project Schedules and Budget Summaries are included in Attachment I and Attachment II.

During the Fiscal Year 2024-25 Supplemental Budget, \$17,000,000 in one-time net County cost was allocated to Capital Project No. 8A071, Parks Security Lighting, to fund the top 20 parks in high need of security lighting.

Approval of the appropriation adjustment will reflect a total transfer of \$12,051,000 from the Parks Security Lighting, Capital Project No. 8A071, as follows: \$1,701,000 to Capital Project No. 8A115; \$401,000 to Capital Project No. 8A116; \$630,000 to Capital Project No. 8A117; \$652,000 to Capital Project No. 8A118; \$763,000 to Capital Project No. 8A119; \$1,653,000 to Capital Project No. 8A120; \$494,000 to Capital Project No. 8A121; \$1,600,000 to Capital Project No. 8A122; \$424,000 to Capital Project No. 8A123;

\$400,000 to Capital Project No. 8A124; \$928,000 to Capital Project No. 8A125; \$499,000 to Capital Project No. 8A126; and \$1,906,000 to Capital Project No. 8A127 to fully fund the thirteen (13) proposed projects

OPERATING BUDGET IMPACT

Based on the proposed project descriptions, DPR does not anticipate any one-time start-up or ongoing costs. The provisions of the proposed projects have maintenance requirements that will be fulfilled with existing departmental staff and resources.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Approval of the recommended actions will authorize DPR to deliver the proposed projects utilizing Board-approved JOCs, as the work involves repair, remodeling, and refurbishing of County facilities. The standard Board-directed clauses that provide for contract termination, renegotiation, and hiring qualified displaced County employees will be included in the JOCs.

The JOC contractor(s) who are awarded these contracts will be required to fully comply with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program), Chapter 2.203 (Contractor Employee Jury Service Program), and Chapter 2.201 (Living Wage Program). The projects will proceed in accordance with the Board's consolidated Local and Targeted Worker Hire Policy (LTWHP) adopted on September 6, 2016, and last amended on June 11, 2019.

In accordance with the Board's Civic Art Policy, adopted on December 7, 2004, and last amended on August 4, 2020, the proposed project budgets for the Alondra Community Regional Park Security Lighting Project, Capital Project No. 8A115; Colonel Leon H. Washington Park Security Lighting Project, Capital Project No. 8A117; East Rancho Dominguez Park Security Lighting Project, Capital Project No. 8A118; Enterprise Park Security Lighting Project, Capital Project No. 8A119; Franklin D. Roosevelt Park Security Lighting Project, Capital Project No. 8A120; Jesse Owens Community Regional Park Security Lighting Project, Capital Project No. 8A122; Mona Park Security Lighting Project, Capital Project No. 8A125; and Ted Watkins Memorial Park Security Lighting Project, Capital Project No. 8A127 include one percent (1%) of eligible design and construction costs, in the amounts of \$18,000, \$7,000, \$7,000, \$8,000, \$17,000, \$16,000, \$10,000, and \$20,000 respectively, to be allocated to the Civic Art Fund. The proposed Athens Park Security Lighting Project, Capital Project No. 8A116; Helen Keller Park Security Lighting Project, Capital Project No. 8A121; Lennox Park Security Lighting Project, Capital Project No. 8A123; Mary M. Bethune Park Security Lighting Project, Capital Project No. 8A124; and Roy Campanella Park Security Lighting Project, Capital Project No. 8A126 are exempt from Civic Art Allocation as the eligible cost of each project is under \$500,000.

ENVIRONMENTAL DOCUMENTATION

The proposed Projects are categorically exempt from the California Environmental Quality Act (CEQA). The proposed projects, which include the removal and replacement of existing light fixtures and light poles, and installation of new light fixtures and poles, are within certain classes of projects that have been determined not to have a significant effect on the environment in that they meet the criteria set forth in sections 15302(c), 15303(e) and 15331 of the State CEQA Guidelines and Classes 2(e) and 3(b) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The projects involve restoration or rehabilitation of deteriorated or damaged structures, facilities, or mechanical equipment to meet current standards of public health and safety; installation of small new structures; and maintenance, repair, stabilization, rehabilitation, restoration, preservation, conservation or reconstruction of historical resources in a manner consistent with the Secretary of the Interior's Standards for the Treatment of Historic Properties with Guidelines for Preserving, Rehabilitating, Restoring and Reconstructing Historic Buildings (1995), Weeks and Grimmer.

In addition, based on the proposed projects' records, each project will comply with all applicable regulations. There are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste sites compiled pursuant to Government Code Section 65962.5, or indications that they may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable.

Upon your Board's approval of the recommended actions, the DPR will file a Notice of Exemption with the County Clerk in accordance with section 21152 of the California Public Resources Code.

CONTRACTING PROCESS

Design plans and specifications, including construction documents, will be completed by Board-approved as-needed consultants. Implementation of the improvements will be completed using a combination of Board-approved JOCs and County Purchase Orders. Board-approved JOCs will deliver the security lighting installations and related improvements. County Purchase Orders will be used for procuring selected long lead time fixtures. The combination of the two delivery methods will allow for the most expedient and cost-effective implementation of the proposed projects. Where used, DPR has made the determination that the use of JOCs is the most appropriate procurement method for delivery of the construction scope.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

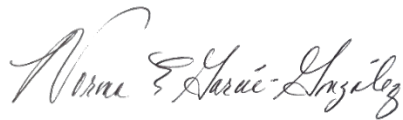
The recommended actions will have no impact to County services at the facilities.

CONCLUSION

Upon approval by the Board, please instruct the Executive Officer-Clerk of the Board to forward one adopted copy of this letter to the Chief Executive Office, Capital Projects Division, and three copies to the Department Parks and Recreation.

Should you have any questions please contact Dore Burry at (626) 588-5098 or dburry@parks.lacounty.gov, Chester Kano at (626) 588-5316 or ckano@parks.lacounty.gov, or Johanna Hernandez at (626) 588-5370 or bll@parks.lacounty.gov.

Respectfully submitted,



NORMA E. GARCÍA-GONZÁLEZ
Director

NEG:AB:CK:DA:db

Attachments

c: Auditor Controller
Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors
Arts and Culture (Civic Art Division)
Parks and Recreation

ATTACHMENT I (Page 1 of 2)

PROJECT SUMMARY							
Project Name	Alondra Community Regional Park Security Lighting Project, Capital Project No. 8A115	Athens Park Security Lighting Project, Capital Project No. 8A116	Colonel Leon H. Washington Park Security Lighting Project, Capital Project No. 8A117	East Rancho Dominguez Park Security Lighting Project, Capital Project No. 8A118	Enterprise Park Security Lighting Project, Capital Project No. 8A119	Franklin D. Roosevelt Park Security Lighting Project, Capital Project No. 8A120	Helen Keller Park Security Lighting Project, Capital Project No. 8A121
Project Location	3850 Manhattan Beach Blvd, Lawndale, CA 90260	12603 S Broadway, Los Angeles, CA 90061	8908 Maie Ave, Los Angeles, CA 90002	15116 Atlantic Ave, East Compton, CA 90221	13055 Clovis Ave, Los Angeles, CA 90059	7600 Graham Ave, Los Angeles, CA 90001	12521 Vermont Ave, Los Angeles, CA 90044
Project Scope	Improve park lighting within and adjacent to parking lots, walkways, sport courts and fields, and along the exterior of buildings and restrooms.	Improve park lighting within and adjacent to parking lots, walkways, sport courts and fields, and along the exterior of buildings and restrooms.	Improve park lighting within and adjacent to parking lots, walkways, sport courts and fields, and along the exterior of buildings and restrooms.	Improve park lighting within and adjacent to parking lots, walkways, sport courts and fields, and along the exterior of buildings and restrooms.	Improve park lighting within and adjacent to parking lots, walkways, sport courts and fields, and along the exterior of buildings and restrooms.	Improve park lighting within and adjacent to parking lots, walkways, sport courts and fields, and along the exterior of buildings and restrooms.	Improve park lighting within and adjacent to parking lots, walkways, sport courts and fields, and along the exterior of buildings and restrooms.
PROJECT SCHEDULE							
Board Approval	July 2025	July 2025	July 2025	July 2025	July 2025	July 2025	July 2025
Design Services	September 2025	September 2025	September 2025	September 2025	September 2025	September 2025	September 2025
Construction Award	October 2025	October 2025	October 2025	October 2025	October 2025	October 2025	October 2025
Substantial Completion	February 2026	February 2026	February 2026	February 2026	February 2026	February 2026	February 2026
Project Acceptance	March 2026	March 2026	March 2026	March 2026	March 2026	March 2026	March 2026
PROJECT BUDGET SUMMARY							
Construction							
Construction	\$ 1,212,000	\$ 286,000	\$ 450,000	\$ 470,000	\$ 550,000	\$ 1,190,000	\$ 351,000
Change Orders	\$ 181,000	\$ 42,000	\$ 69,000	\$ 70,000	\$ 81,000	\$ 176,000	\$ 52,000
Subtotal	\$ 1,393,000	\$ 328,000	\$ 519,000	\$ 540,000	\$ 631,000	\$ 1,366,000	\$ 403,000
Civic Art	\$ 18,000	\$ 0	\$ 7,000	\$ 7,000	\$ 8,000	\$ 17,000	\$ 0
Plans and Specifications	\$ 150,000	\$ 30,000	\$ 52,000	\$ 53,000	\$ 62,000	\$ 135,000	\$ 45,000
Consultant Services	\$ 60,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 60,000	\$ 20,000
Miscellaneous Expenditures	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Jurisdictional Review/Plan Check/Permits	\$ 30,000	\$ 7,000	\$ 11,000	\$ 11,000	\$ 12,000	\$ 27,000	\$ 8,000
County Services	\$ 50,000	\$ 16,000	\$ 21,000	\$ 21,000	\$ 30,000	\$ 48,000	\$ 18,000
TOTAL	\$ 1,701,000	\$ 401,000	\$ 630,000	\$ 652,000	\$ 763,000	\$ 1,653,000	\$ 494,000

ATTACHMENT I (Page 2 of 2)

PROJECT SUMMARY						
Project Name	Jesse Owens Community Regional Park Security Lighting Project, Capital Project No. 8A122	Lennox Park Security Lighting Project, Capital Project No. 8A123	Mary M. Bethune Park Security Lighting Project, Capital Project No. 8A124	Mona Park Security Lighting Project, Capital Project No. 8A125	Roy Campanella Park Security Lighting Project, Capital Project No. 8A126	Ted Watkins Memorial Park Security Lighting Project, Capital Project No. 8A127
Project Location	9651 S Western Ave, Los Angeles, CA 90047	10828 Condon Ave, Lennox, CA 90304	1244 E 61st St, Los Angeles, CA 90001	2291 E 121st St, Compton, CA 90222	14812 S Stanford Ave, Compton, CA 90220	1335 E 103rd St, Los Angeles, CA 90002
Project Scope	Improve park lighting within and adjacent to parking lots, walkways, sport courts and fields, and along the exterior of buildings and restrooms.	Improve park lighting within and adjacent to parking lots, walkways, sport courts and fields, and along the exterior of buildings and restrooms.	Improve park lighting within and adjacent to parking lots, walkways, sport courts and fields, and along the exterior of buildings and restrooms.	Improve park lighting within and adjacent to parking lots, walkways, sport courts and fields, and along the exterior of buildings and restrooms.	Improve park lighting within and adjacent to parking lots, walkways, sport courts and fields, and along the exterior of buildings and restrooms.	Improve park lighting within and adjacent to parking lots, walkways, sport courts and fields, and along the exterior of buildings and restrooms.
PROJECT SCHEDULE						
Board Approval	July 2025	July 2025	July 2025	July 2025	July 2025	July 2025
Design Services	September 2025	September 2025	September 2025	September 2025	September 2025	September 2025
Construction Award	October 2025	October 2025	October 2025	October 2025	October 2025	October 2025
Substantial Completion	February 2026	February 2026	February 2026	February 2026	February 2026	February 2026
Project Acceptance	March 2026	March 2026	March 2026	March 2026	March 2026	March 2026
PROJECT BUDGET SUMMARY						
Construction						
Construction	\$ 1,141,000	\$ 302,000	\$ 284,000	\$ 670,000	\$ 360,000	\$ 1,370,000
Change Orders	\$ 170,000	\$ 44,000	\$ 41,000	\$ 100,000	\$ 53,000	\$ 205,000
Subtotal	\$ 1,311,000	\$ 346,000	\$ 325,000	\$ 770,000	\$ 413,000	\$ 1,575,000
Civic Art	\$ 16,000	\$ 0	\$ 0	\$ 10,000	\$ 0	\$ 20,000
Plans and Specifications	\$ 140,000	\$ 35,000	\$ 32,000	\$ 75,000	\$ 40,000	\$ 150,000
Consultant Services	\$ 60,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 60,000
Miscellaneous Expenditures	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Jurisdictional Review/Plan Check/Permits	\$ 26,000	\$ 7,000	\$ 7,000	\$ 20,000	\$ 8,000	\$ 31,000
County Services	\$ 47,000	\$ 16,000	\$ 16,000	\$ 33,000	\$ 18,000	\$ 70,000
TOTAL	\$ 1,600,000	\$ 424,000	\$ 400,000	\$ 928,000	\$ 499,000	\$ 1,906,000

ATTACHMENT II
COUNTY OF LOS ANGELES - DEPARTMENT OF PARKS AND RECREATION
SUPERVISORIAL DISTRICT 2 SECURITY LIGHTING PROJECTS
TOTAL CAPITAL PROJECT BUDGET
FISCAL YEAR 2025-2026

No.	PROJECT #	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE	AMOUNT
1	8A115	Alondra Community Regional Park	Alondra Community Regional Park Security Lighting Project	CP No. 8A071	1,701,000
2	8A116	Athens Park	Athens Park Security Lighting Project	CP No. 8A071	401,000
3	8A117	Colonel Leon H. Washington Park	Colonel Leon H. Washington Park Security Lighting Project	CP No. 8A071	630,000
4	8A118	East Rancho Dominguez Park	East Rancho Dominguez Park Security Lighting Project	CP No. 8A071	652,000
5	8A119	Enterprise Park	Enterprise Park Security Lighting Project	CP No. 8A071	763,000
6	8A120	Franklin D. Roosevelt Park	Franklin D. Roosevelt Park Security Lighting Project	CP No. 8A071	1,653,000
7	8A121	Helen Keller Park	Helen Keller Park Security Lighting Project	CP No. 8A071	494,000
8	8A122	Jesse Owens Community Regional Park	Jesse Owens Community Regional Park Security Lighting Project	CP No. 8A071	1,600,000
9	8A123	Lennox Park	Lennox Park Security Lighting Project	CP No. 8A071	424,000
10	8A124	Mary M. Bethune Park	Mary M. Bethune Park Security Lighting Project	CP No. 8A071	400,000
11	8A125	Mona Park	Mona Park Security Lighting Project	CP No. 8A071	928,000
12	8A126	Roy Campanella Park	Roy Campanella Park Security Lighting Project	CP No. 8A071	499,000
13	8A127	Ted Watkins Memorial Park	Ted Watkins Memorial Park Security Lighting Project	CP No. 8A071	1,906,000
Total:					12,051,000

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BOARD OF SUPERVISORS
OFFICIAL COPY

July 01, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PARKS AND RECREATION

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2025-26

3 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 12,051,000

USES TOTAL

\$ 12,051,000

JUSTIFICATION

Reflects a transfer of \$12,051,000 in appropriation from the Parks Security Lighting, Capital Project No. (CP #) 8A071, to 13 Supervisorial District 2 Security Lighting Projects at Alondra Community Regional Park, Athens Park, Colonel Leon H. Washington Park, East Rancho Dominguez Park, Enterprise Park, Franklin D. Roosevelt Park, Helen Keller Park, Jesse Owens Community Regional Park, Lennox Park, Mary M. Bethune Park, Mona Park, Roy Campanella Park, and Ted Watkins Memorial Park.

Carolyn Bernardez

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AUTHORIZED SIGNATURE

Carolyn Bernardez, Chief Financial Officer

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

AUDITOR-CONTROLLER

B.A. NO. 003

☐ ACTION

☒ RECOMMENDATION

Andrea
BY Turner

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Turner
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DATE 6/11/25



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew J.
BY Diaz

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Matthew J. Diaz
Date: 2025.06.12
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DATE 6/12/25

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

FY 2025-26
3 - VOTES

SOURCES		USES	
PARKS AND RECREATION PARKS SECURITY LIGHTING A01-CP-6014-65043-8A071 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	12,051,000	PARKS AND RECREATION ALONDRA COMMUNITY REGIONAL PARK SECURITY LIGHTING PROJECT A01-CP-6014-65043-8A115 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	1,701,000
		PARKS AND RECREATION ATHENS PARK SECURITY LIGHTING PROJECT A01-CP-6014-65043-8A116 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	401,000
		PARKS AND RECREATION COLONEL LEON H. WASHINGTON PARK SECURITY LIGHTING PROJECT A01-CP-6014-65043-8A117 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	630,000
		PARKS AND RECREATION EAST RANCHO DOMINGUEZ PARK SECURITY LIGHTING PROJECT A01-CP-6014-65043-8A118 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	652,000
		PARKS AND RECREATION ENTERPRISE PARK SECURITY LIGHTING PROJECT A01-CP-6014-65043-8A119 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	763,000
		PARKS AND RECREATION FRANKLIN D. ROOSEVELT PARK SECURITY LIGHTING PROJECT A01-CP-6014-65043-8A120 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	1,653,000
		PARKS AND RECREATION HELEN KELLER PARK SECURITY LIGHTING PROJECT A01-CP-6014-65043-8A121 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	494,000
		PARKS AND RECREATION JESSE OWENS COMMUNITY REGIONAL PARK SECURITY LIGHTING A01-CP-6014-65043-8A122 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	1,600,000
		PARKS AND RECREATION LENNOX PARK SECURITY LIGHTING PROJECT A01-CP-6014-65043-8A123 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	424,000

Andrea
Turner

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BA 003 6/11/25

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

FY 2025-26
3 - VOTES

SOURCES

USES

PARKS AND RECREATION
MARY M. BETHUNE PARK SECURITY LIGHTING PROJECT
A01-CP-6014-65043-8A124
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 400,000

PARKS AND RECREATION
MONA PARK SECURITY LIGHTING PROJECT
A01-CP-6014-65043-8A125
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 928,000

PARKS AND RECREATION
ROY CAMPANELLA PARK SECURITY LIGHTING PROJECT
A01-CP-6014-65043-8A126
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 499,000

PARKS AND RECREATION
TED WATKINS MEMORIAL PARK SECURITY LIGHTING PROJECT
A01-CP-6014-65043-8A127
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 1,906,000

SOURCES TOTAL \$ 12,051,000

USES TOTAL \$ 12,051,000

Andrea
Turner

Digitally signed by Andrea
Turner
Date: 2025.06.11
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BA 003 6/11/25