



COUNTY OF LOS ANGELES
DEPARTMENT OF PARKS AND RECREATION
"Parks Make Life Better!"

Norma E. García-González, Director

Alina Bokde, Chief Deputy Director

July 1, 2025

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**ESTABLISH AND APPROVE SIX CAPITAL PROJECTS
APPROVE PROJECT SCOPES, BUDGETS, AND
APPROPRIATION ADJUSTMENT
AUTHORIZE USE OF JOB ORDER CONTRACTS
(SUPERVISORIAL DISTRICT 1) (FY2025-26, 3-VOTES)**

SUBJECT

Approval of the recommended actions will find the proposed projects exempt from the California Environmental Quality Act; establish and approve the proposed capital projects, project scopes, budgets, and appropriation adjustments; and authorize the Director of Parks and Recreation, or her designee, to proceed with the proposed projects utilizing Board-approved Job Order Contracts.

IT IS RECOMMENDED THAT THE BOARD:

1. Find the proposed projects categorically exempt from the California Environmental Quality Act, for the reasons stated in this Board letter and in the records of the proposed projects.
2. Establish and approve the following proposed projects: Allen J. Martin Park Security Lighting Project, Capital Project No. 8A109, with a total project budget of \$330,000; Belvedere Community Regional Park Security Lighting Project, Capital Project No. 8A110, with a total project budget of \$700,000; City Terrace Park Security Lighting Project, Capital Project No. 8A111, with a total project budget of \$600,000; Eugene A. Obregon Park Security Lighting Project, Capital Project No. 8A112, with a total project budget of \$825,000; Rimgrove Park Security Lighting Project, Capital Project No. 8A113, with a total project budget of \$546,000; and Ruben F. Salazar Park Security Lighting Project, Capital Project No. 8A114, with a total project budget of \$850,000.

3. Approve an appropriation adjustment to transfer a total of \$3,851,000 from the Parks Security Lighting, Capital Project No. 8A071, as follows: \$330,000 to Capital Project No. 8A109; \$700,000 to Capital Project No. 8A110; \$600,000 to Capital Project No. 8A111; \$825,000 to Capital Project No. 8A112; \$546,000 to Capital Project No. 8A113; and \$850,000 to Capital Project No. 8A114 to fully fund the six (6) proposed projects.
4. Authorize the Director of Parks and Recreation, or her designee, to deliver the proposed projects through Board-approved Job Order Contracts.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find the six proposed projects exempt from the California Environmental Quality Act (CEQA); establish and approve Capital Project Numbers 8A109, 8A110, 8A111, 8A112, 8A113, and 8A114; and approve the proposed projects' budgets and appropriation adjustment. The recommended actions will also authorize DPR to implement the proposed projects through Board-approved Job Order Contracts (JOCs).

As highlighted in the County of Los Angeles Department of Parks and Recreation's (DPR) Strategic Plan, addressing safety at park facilities is a top priority. DPR's Strategic Plan, with extensive community, stakeholder, and Board engagement, identifies key actions on park safety, outlining a comprehensive roadmap for the next five years. DPR priorities for staff and park safety includes the installation of outdoor security lighting and security cameras, and safety training initiatives.

Background

Many of DPR's parks were developed in the 1970's and 1980's and have not been altered or augmented for lighting since that time. In June 2022, DPR, in conjunction with consultants, began performing park lighting assessments for 61 parks. The objective was to assess existing lighting illumination, using high resolution drone imagery and field observations, to provide recommendations and cost estimates for lighting improvements focused on critical park areas and amenities aligned with possible evening and nighttime park activities and constituent and park staff safety. These critical park areas included parking lots, primary walkways, restrooms, building exteriors, sports courts, picnic shelters, and other similar areas. The park lighting assessments concluded by identifying lighting improvements at 61 parks for a total estimated cost of \$67,548,000.

The results of the assessments were prioritized by DPR based on multiple criteria, including Los Angeles County Department of Public Health Office of Violence Prevention data, Security Incident Report data, park location data, and additional site assessments by DPR staff. DPR determined that the 20 parks with the highest need, based on the aforementioned criteria, should be addressed.

The six security lighting projects in Supervisorial District 1 will increase dusk and evening lighting throughout major portions of the six parks, increase the utilization of park amenities, and provide a safer experience to constituents and park staff. Lighting will be increased within and around parking lots, along primary and secondary walkways, across sport courts and sport fields, around the exterior of buildings and restrooms, and to other park amenities. The improvements will provide significant results, assisting DPR in delivering vital services and programming, such as Parks After Dark, in a safer, more energy efficient, and welcoming manner.

Proposed scopes include replacing existing light poles and fixtures that are damaged, non-functional, or at the end of their lifespan, installing additional new light poles and fixtures where appropriate, installing new exterior light fixtures around the exterior of buildings and restrooms, and replacing or installing new lighting control panels to better adjust and control park illuminance.

Implementation of Strategic Plan Goals

The proposed recommendations will further the County Strategic Plan Goals to foster vibrant and resilient communities (North Star 2) and enhance public safety (Strategy 2.C.i) by increasing park lighting and reducing the risk of unlawful activity and crime, enhance DPR's community connections (Strategy 2.F) by improving DPR's ability to deliver evening programming and create public spaces that are welcoming and accessible, and realizing tomorrow's government today (North Star 3) by modernizing infrastructure and obsolete lighting systems (Strategy 3.F.ii).

Implementation of County Sustainability Goals

The OurCounty Sustainability Plan, adopted in 2019, establishes goals to address the environmental impacts of climate change and the subsequent social challenges. The proposed projects will support Goal 6 Strategy 6A of improving accessible parks, public lands, and public spaces that create opportunities for respite, recreation, ecological discovery, and cultural activities by increasing the potential for park use during the evening hours, support Goal 6 Strategy 6B of increasing inclusive design by improving evening lighting to expand the potential evening programming hours for park users and ability to host events (such as Parks After Dark events and programming), and support Goal 6 Strategy 6C of utilizing sustainability practices in the design and management of parks, and Goal 9 Strategy 9C of reducing energy consumption by replacing old lighting and electrical infrastructure with more energy efficient LED fixtures and lighting delivery systems.

Implementation of County Anti-Racism, Diversity, and Inclusion Initiative

The proposed projects are aligned with the County's Anti-Racism, Diversity, and Inclusion Initiative and guided by the Countywide Equity Guiding Principles (Principles) adopted by the Board on September 15, 2021, including the reduction of racial disparities in life outcomes as well as disparities in public investment to shape those outcomes. Consistent

with these Principles, DPR has developed and proposes implementation of projects that support the most disadvantaged geographies and populations. Data on disadvantaged and severely disadvantaged communities taken from the Park Needs Assessment, CalEnviroscreen, and statewide mapping tools were used to scope and identify the projects. Finally, the investment represents an important step in continuing to advance DPR's urgent and bold action to achieve tangible results to eliminate racism.

FISCAL IMPACT/FINANCING

The total project cost estimate is \$3,851,000, broken down as follows: Allen J. Martin Park Security Lighting Project (\$330,000), Belvedere Community Regional Park Security Lighting Project (\$700,000), City Terrace Park Security Lighting Project, (\$600,000), Eugene A. Obregon Park Security Lighting Project (\$825,000), Rimgrove Park Security Lighting Project (\$546,000), and Ruben F. Salazar Park Security Lighting Project (\$850,000). These amounts include plans and specifications, project management consultant services, jurisdictional review and permits, construction, change order/contingency, Civic Art (as applicable), and County services. The proposed Project Schedules and Budget Summaries are included in Attachment I and Attachment II.

During the Fiscal Year 2024-25 Supplemental Budget, \$17,000,000 in one-time net County cost was allocated to Capital Project No. 8A071, Parks Security Lighting, to fund the top 20 parks in high need of security lighting. Approval of the appropriation adjustment will reflect a total transfer of \$3,851,000 from the Parks Security Lighting, Capital Project No. 8A071, as follows: \$330,000 to Capital Project No. 8A109; \$700,000 to Capital Project No. 8A110; \$600,000 Capital Project No. 8A111; \$825,000 to Capital Project No. 8A112; \$546,000 to Capital Project No. 8A113; and \$850,000 to Capital Project No. 8A114, to fully fund the six (6) proposed projects.

OPERATING BUDGET IMPACT

Based on the proposed project descriptions, DPR does not anticipate any one-time start-up or ongoing costs. The provisions of the proposed projects have maintenance requirements that will be fulfilled with existing departmental staff and resources.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Approval of the recommended actions will authorize DPR to deliver the proposed projects utilizing Board-approved JOCs, as the work involves repair, remodeling, and refurbishing of County facilities. The standard Board-directed clauses that provide for contract termination, renegotiation, and hiring qualified displaced County employees will be included in the JOCs.

The JOC contractor(s) who are awarded these contracts will be required to fully comply with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program), Chapter 2.203 (Contractor Employee Jury Service Program), and Chapter 2.201 (Living Wage Program). The projects will proceed in accordance with the Board's

consolidated Local and Targeted Worker Hire Policy (LTWHP) adopted on September 6, 2016, and last amended on June 11, 2019.

In accordance with the Board's Civic Art Policy, adopted on December 7, 2004, and last amended on August 4, 2020, the proposed project budgets for the Belvedere Community Regional Park Security Lighting Project, Capital Project No. 8A110; City Terrace Park Security Lighting Project, Capital Project No. 8A111; Eugene A. Obregon Park Security Lighting Project, Capital Project No. 8A112; Rimgrove Park Security Lighting Project, Capital Project No. 8A113; and Ruben F. Salazar Park Security Lighting Project, Capital Project No. 8A114 include one percent (1%) of eligible design and construction costs, in the amounts of \$7,000, \$6,000, \$9,000, \$6,000, and \$9,000 respectively, to be allocated to the Civic Art Fund. The proposed Allen J. Martin Park Security Lighting Project, Capital Project No. 8A109, is exempt from Civic Art Allocation as the eligible project cost is under \$500,000.

ENVIRONMENTAL DOCUMENTATION

The proposed projects are categorically exempt from the California Environmental Quality Act (CEQA). The proposed projects, which include the removal and replacement of existing light fixtures and light poles, and installation of new light fixtures and poles, are within certain classes of projects that have been determined not to have a significant effect on the environment in that they meet the criteria set forth in sections 15302(c), 15303(e) and 15331 of the State CEQA Guidelines and Classes 2(e) and 3(b) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The projects involve restoration or rehabilitation of deteriorated or damaged structures, facilities, or mechanical equipment to meet current standards of public health and safety; installation of small new structures; and maintenance, repair, stabilization, rehabilitation, restoration, preservation, conservation or reconstruction of historical resources in a manner consistent with the Secretary of the Interior's Standards for the Treatment of Historic Properties with Guidelines for Preserving, Rehabilitating, Restoring and Reconstructing Historic Buildings (1995), Weeks and Grimmer.

In addition, based on the proposed projects' records, each project will comply with all applicable regulations. There are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste sites compiled pursuant to Government Code Section 65962.5, or indications that they may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable.

Upon your Board's approval of the recommended actions, DPR will file a Notice of Exemption with the County Clerk in accordance with section 21152 of the California Public Resources Code.

CONTRACTING PROCESS

Design plans and specifications, including construction documents, will be completed by Board-approved as-needed consultants. Implementation of the improvements will be completed using a combination of Board-approved JOCs and County Purchase Orders. Board-approved JOCs will deliver the security lighting installations and related improvements. County Purchase Orders will be used for procuring selected long lead time fixtures. The combination of the two delivery methods will allow for the most expedient and cost-effective implementation of the proposed projects. Where used, DPR has made the determination that the use of JOCs is the most appropriate procurement method for delivery of the construction scope.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

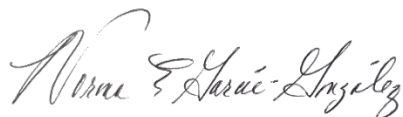
The recommended actions will have no impact to County services at the facilities.

CONCLUSION

Upon approval by the Board, please instruct the Executive Officer-Clerk of the Board to forward one adopted copy of this letter to the Chief Executive Office, Capital Projects Division, and three copies to the Department Parks and Recreation.

Should you have any questions please contact Dore Burry at (626) 588-5098 or dburry@parks.lacounty.gov, Chester Kano at (626) 588-5316 or ckano@parks.lacounty.gov, or Johanna Hernandez at (626) 588-5370 or bll@parks.lacounty.gov.

Respectfully submitted,



NORMA E. GARCÍA-GONZÁLEZ
Director

NEG:AB:CK:DA:db

Attachments

c: Auditor Controller
Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors
Arts and Culture (Civic Art Division)
Parks and Recreation

ATTACHMENT I

PROJECT SUMMARY						
Project Name	Allen J. Martin Park Security Lighting Project, Capital Project No. 8A109	Belvedere Community Regional Park Security Lighting Project, Capital Project No. 8A110	City Terrace Park Security Lighting Project, Capital Project No. 8A111	Eugene A. Obregon Park Security Lighting Project, Capital Project No. 8A112	Rimgrove Park Security Lighting Project, Capital Project No. 8A113	Ruben F. Salazar Park Security Lighting Project, Capital Project No. 8A114
Project Location	14830 E Giordano St, La Puente, CA 91744	4914 E Cesar E Chavez Ave, Los Angeles, CA 90022	1126 N Hazard Ave, Los Angeles, CA 90063	4021 1st St, Los Angeles, CA 90063	747 Rimgrove Dr, La Puente, CA 91744	3864 Whittier Blvd, Los Angeles, CA 90023
Project Scope	Improve park lighting within and adjacent to parking lots, walkways, sport courts and fields, and along the exterior of buildings and restrooms.	Improve park lighting within and adjacent to parking lots, walkways, sport courts and fields, and along the exterior of buildings and restrooms.	Improve park lighting within and adjacent to parking lots, walkways, sport courts and fields, and along the exterior of buildings and restrooms.	Improve park lighting within and adjacent to parking lots, walkways, sport courts and fields, and along the exterior of buildings and restrooms.	Improve park lighting within and adjacent to parking lots, walkways, sport courts and fields, and along the exterior of buildings and restrooms.	Improve park lighting within and adjacent to parking lots, walkways, sport courts and fields, and along the exterior of buildings and restrooms.
PROJECT SCHEDULE						
Board Approval	July 2025	July 2025	July 2025	July 2025	July 2025	July 2025
Design Services	September 2025	September 2025	September 2025	September 2025	September 2025	September 2025
Construction Award	October 2025	October 2025	October 2025	October 2025	October 2025	October 2025
Substantial Completion	February 2026	February 2026	February 2026	February 2026	February 2026	February 2026
Project Acceptance	March 2026	March 2026	March 2026	March 2026	March 2026	March 2026
PROJECT BUDGET SUMMARY						
Construction						
Construction	\$ 235,000.00	\$ 506,000.00	\$ 430,000.00	\$ 594,000.00	\$ 390,000.00	\$ 611,000.00
Change Orders	\$ 34,000.00	\$ 74,000.00	\$ 65,000.00	\$ 90,000.00	\$ 58,000.00	\$ 95,000.00
Subtotal	\$ 269,000.00	\$ 580,000.00	\$ 495,000.00	\$ 684,000.00	\$ 448,000.00	\$ 706,000.00
Civic Art	\$ -	\$ 7,000.00	\$ 6,000.00	\$ 9,000.00	\$ 6,000.00	\$ 9,000.00
Plans and Specifications	\$ 26,000.00	\$ 60,000.00	\$ 50,000.00	\$ 67,000.00	\$ 44,000.00	\$ 69,000.00
Consultant Services	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Miscellaneous Expenditures	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Jurisdictional Review/Plan Check/Permits	\$ 5,000.00	\$ 11,000.00	\$ 9,000.00	\$ 13,000.00	\$ 9,000.00	\$ 14,000.00
County Services	\$ 15,000.00	\$ 22,000.00	\$ 20,000.00	\$ 32,000.00	\$ 19,000.00	\$ 32,000.00
TOTAL	\$ 330,000.00	\$ 700,000.00	\$ 600,000.00	\$ 825,000.00	\$ 546,000.00	\$ 850,000.00

ATTACHMENT II

**COUNTY OF LOS ANGELES - DEPARTMENT OF PARKS AND RECREATION
SUPERVISORIAL DISTRICT 1 SECURITY LIGHTING PROJECTS
TOTAL CAPITAL PROJECT BUDGET
FISCAL YEAR 2025-2026**

No.	PROJECT #	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE	AMOUNT
1	8A109	Allen J. Martin Park	Allen J. Martin Park Security Lighting Project	CP No. 8A071	330,000
2	8A110	Belvedere Community Regional Park	Belvedere Community Regional Park Security Lighting Project	CP No. 8A071	700,000
3	8A111	City Terrace Park	City Terrace Park Security Lighting Project	CP No. 8A071	600,000
4	8A112	Eugene A. Obregon Park	Eugene A. Obregon Park Security Lighting Project	CP No. 8A071	825,000
5	8A113	Rimgrove Park	Rimgrove Park Security Lighting Project	CP No. 8A071	546,000
6	8A114	Ruben F. Salazar Park	Ruben F. Salazar Park Security Lighting Project	CP No. 8A071	850,000
Total:					3,851,000

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BOARD OF SUPERVISORS
OFFICIAL COPY

July 01, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PARKS AND RECREATION

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2025-26

3 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 3,851,000

USES TOTAL

\$ 3,851,000

JUSTIFICATION

Reflects a transfer of \$3,851,000 in appropriation from the Parks Security Lighting, Capital Project No. (CP #) 8A071, to six Supervisorial District 1 Security Lighting Projects at Allen J. Martin Park, CP #8A109, Belvedere Community Regional Park, CP #8A110, City Terrace Park, CP #8A111, Eugene A. Obregon Park, CP #8A112, Rimgrove Park, CP #8A113, and Ruben F. Salazar Park, CP #8A114, to fully fund the proposed projects.

Carolyn Bernardez

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AUTHORIZED SIGNATURE

Carolyn Bernardez, Chief Financial Officer

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

AUDITOR-CONTROLLER

B.A. NO. **002**

☐ ACTION

☒ RECOMMENDATION

BY **Andrea
Turner**

DATE **6/11/25**

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Turner
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APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Matthew
J. Diaz**

BY

DATE **6/11/25**

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Matthew J. Diaz
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COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

FY 2025-26
3 - VOTES

SOURCES

PARKS AND RECREATION
PARKS SECURITY LIGHTING
A01-CP-6014-65043-8A071
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION

3,851,000

USES

PARKS AND RECREATION
ALLEN J. MARTIN PARK SECURITY LIGHTING PROJECT
A01-CP-6014-65043-8A109
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 330,000

PARKS AND RECREATION
BELVEDERE COMMUNITY REGIONAL PARK SECURITY LIGHTING PROJECT
A01-CP-6014-65043-8A110
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 700,000

PARKS AND RECREATION
CITY TERRACE PARK SECURITY LIGHTING PROJECT
A01-CP-6014-65043-8A111
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 600,000

PARKS AND RECREATION
EUGENE A. OBREGON PARK SECURITY LIGHTING PROJECT
A01-CP-6014-65043-8A112
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 825,000

PARKS AND RECREATION
RIMGROVE PARK SECURITY LIGHTING PROJECT
A01-CP-6014-65043-8A113
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 546,000

PARKS AND RECREATION
RUBEN F. SALAZAR PARK SECURITY LIGHTING PROJECT
A01-CP-6014-65043-8A114
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 850,000

SOURCES TOTAL \$ 3,851,000

USES TOTAL \$ 3,851,000

Andrea
Turner

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BA 002 6/11/25