

# Item No. 6 of 6/25/2025

Item No. 6 Report

Item No. 6 Attachment 1-Annual Expenditure Plan Redlined

Item No. 6 Attachment 2-Annual Expenditure Plan (Final)

Item No. 6 Attachment 3-Admin. & Ops. Budget

Item No. 6 Attachment 4-FAQs

Item No. 6 Attachment 5-PPT (6.a)

Item No. 6 Attachment 6-PPT (6.b)