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COUNTY OF LOS ANGELES

Kenneth Hahn Hall of Administration
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Chief Executive Officer
Fesia A. Davenport

"To Enrich Lives Through Effective and Caring Service"

ADOPTED

June 17, 2025

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

16 June 17, 2025

EDWARD YEN
EXECUTIVE OFFICER

Dear Supervisors:

**AMENDED FISCAL SPONSOR AGREEMENT FOR CHIEF EXECUTIVE OFFICE AND
SOUTHERN CALIFORNIA GRANTMAKERS
(ALL DISTRICT)
(3 VOTES)**

SUBJECT

The Chief Executive Officer is requesting approval to execute Amendment Number Two (Amendment) to the existing Fiscal Sponsor Agreement (Funding Agreement) between the County of Los Angeles (County) and Southern California Grantmakers (SCG) for fiscal sponsorship services to support the Center for Strategic Partnerships (Center) through June 30, 2028, increase the minimum private sector contribution, and add an exhibit outlining operation and budget procedures.

IT IS RECOMMENDED THAT THE BOARD:

Delegate Authority to the Chief Executive Officer or her designee to amend the existing Funding Agreement slated to expire on June 30, 2025, to extend the agreement through June 30, 2028, increase the minimum private sector contribution, and add an exhibit outlining operation and budget procedures.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On October 6, 2015, in response to a report by the Blue-Ribbon Commission on Child Protection, the Board established the Center for Strategic Public-Private Partnerships, later renamed the Center for Strategic Partnerships (CSP) within the Executive Office of the Board/Office of Child Protection (OCP) as a three-year pilot half funded by the County and half funded by foundations through SCG. SCG and the County memorialized this joint funding commitment by entering into a Funding

Agreement executed February 25, 2016, designating SCG as the fiscal sponsor who would accept funds donated to fund the CSP and then spend them as directed by a County Representative (initially from the OCP, but later the Chief Executive Office (CEO)). That agreement was amended on July 5, 2017, to extend its term to June 30, 2019.

The CSP helped to build joint initiatives (project-based innovations) between the County and the private sector. In addition to funding the CSP, many private sector partners donated funding to support specific joint initiatives within the County of interest to both sectors, and SCG served as a fiscal sponsor for many of these private sector investments in these joint initiatives.

The CEO, at the direction of the Board and working closely with SCG, conducted an analysis of the CSP's efforts and issued a report to the Board on July 25, 2018, finding that the CSP had been effective at helping the County and the private sector support vulnerable children and families, and recommended: 1) making the CSP a permanent part of County government within the CEO; 2) expanding its scope to include all six Board Directed Priorities; and, 3) changing its name to the Center. The report noted that SCG would continue to, on an as-needed basis, serve as a fiscal sponsor for joint initiatives and the Center and it also recommended maintaining a shared funding model between SCG and the County.

On September 18, 2018, the Board adopted the CEO's July 25, 2018, recommendations establishing the Center within the CEO, renaming it the Center, directing the CEO to establish a new funding agreement with SCG, and engage in a review every three years of the funding model and contribution rates.

On June 24, 2022, the County and SCG entered into a new Funding Agreement for a three-year term, continuing the joint funding model whereby the County funds salaries and benefits, as well as office space, utilities, and necessary work implements for individuals who will be employed by the County on or after July 1, 2022, and assigned to the Center within the CEO, at a cost of \$993,200 for the first fiscal year of operation and increasing through scheduled increases and the private sector funds other operational support through SCG, including fiscal agent compensation, consultants, engagement, communications, and ad hoc projects at the minimum amount of \$759,000 per County fiscal year.

The current Funding Agreement is set to expire on June 30, 2025. The funding model was reviewed and compensation rates were adjusted whereby the County continues to fund salaries and benefits, as well as office space, utilities, and necessary work implements for individuals who are employed by the County at a cost of \$1,126,000 for Fiscal Year (FY) 2024-25 which amount will rise through scheduled increases and any staffing changes, and the private sector will continue to fund other operational support through SCG, at a minimum of \$915,000 per County fiscal year.

The CEO now seeks authority to execute the Amendment to the current Funding Agreement to extend it through June 30, 2028. The CEO also seeks authority to increase the minimum private sector contribution, incorporate the procedures for approving a budget and expenditures for core operations and guidance on joint initiatives into the Funding Agreement.

SCG is a trusted and responsive partner who has and can continue to receive philanthropic dollars on behalf of the County and deploy them into the community. Many philanthropic organizations are required by IRS regulations to restrict giving to a 501c3 nonprofit charitable entity, of which SCG qualifies. For this reason, the agreement with SCG allows the County to leverage philanthropic funds to support County priorities and efforts. Most recently, the partnership with SCG has proven beneficial to the County with the County's wildfire relief and recovery efforts. The County established

the LA County Wildfire Relief Fund, which is operating three direct cash relief programs supporting individuals and businesses impacted by the wildfires: Household Relief, Small Business Relief, and Worker Relief. Philanthropic and corporate donors supported the County's relief programs, donating nearly \$25 million to date to SCG, that was then transferred to the County to administer and distribute. Additionally, SCG is serving as the fiscal sponsor on behalf of the County and City of Los Angeles for the Archistar artificial intelligence pilot. The pilot is a partnership between the Governor's office, the City of Los Angeles, and County and will serve up to 11,000 fire-impacted residents across the County and City to streamline the permit process for faster rebuilds.

The following Attachments are included with this Board Letter:

Attachment I: Copy of Amendment Number Two for the current Fiscal Sponsor Agreement between the County and SCG for review and consideration. If approved, the Agreement will be executed by both parties and in effect for a period of three years (July 1, 2025 – June 30, 2028).

Attachment II: List of philanthropic grants secured on behalf of the County through the fiscal sponsorship with SCG during the current County-SCG Fiscal Sponsorship Agreement, as of July 1, 2022 through Year-To-Date April 3, 2025. Grants were received and deployed by SCG into the community as directed by the partnering County department.

Attachment III: The Center's FY 2023-24 operating budget. The budget reflects philanthropic and County support to the Center from which the Center develops and implements public-private partnerships that support County priorities.

Attachment IV: The Center's FY 2024-25 operating budget, reflecting philanthropic and County support to the Center. The budget reflects philanthropic and County support to the Center from which the Center develops and implements public-private partnerships that support County priorities.

Attachment V: Total philanthropic investments leveraged and received on behalf of the County through the fiscal sponsorship with SCG during the current County-SCG Fiscal Sponsorship Agreement, as of July 1, 2022 through Year-To-Date April 7, 2025.

Implementation of Strategic Plan Goals

Approval of the recommended actions is consistent with the County's Strategic Plan North Star 3: Realize tomorrow's government today, Focus Area Goal G: Strengthen our internal controls and processes, while being cognizant of efficiency, to continue good stewardship of the public trust and fiscal responsibility.

FISCAL IMPACT/FINANCING

The Center's full operating costs in FY 2024-25 including both County contributions and philanthropic contributions is a total of \$2.04 million. Philanthropy contributed \$915,000 through SCG to support consultants (\$455,000), back-office grant support (\$314,000), other costs (e.g. evaluation, anti-racist work, communications, convenings at \$146,000). The County's contribution of \$1,126,000 funded staffing costs. The cost to the County was paid by 12 County Departments Aging and Disabilities (Aging), Arts and Culture, Children and Family Services (DCFS), Consumer and Business Affairs (DCBA), Economic Opportunities (DEO), Health Services (DHS), Justice, Care and Opportunities (JCOD), Mental Health (DMH), Probation, Public Health (DPH), Public Social Services (DPSS), and Youth Development (DYD). Since the original Funding Agreement was put in place, the Center has helped to secure over \$50 million in investments from philanthropy to support

Board Directed Priorities.

The Center's operating costs for FY 2025-26 is currently projected to be \$2.04 million. Philanthropy is expected to contribute \$915,000 through SCG to support consultants (\$455,000), back-office grant support (\$314,000) and other costs (e.g. evaluation, anti-racist work, communications, convenings at \$146,000). The County is expected to contribute \$1,126,000 of this amount (as of FY 2025-26 Final Changes) and will be paid by 12 County departments (Aging, Arts and Culture, DCFS, DCBA, DEO, DHS, JCOD, DMH, Probation, DPH, DPSS and DYD). This amount will be adjusted annually for salary COLAs, employee benefits, and any additional staffing needs.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The CEO does not have legal authority to execute the Amendment; Board approval is required.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The approval of the recommended delegation of authority will enable the CEO to extend the Funding Agreement with SCG to ensure the continuation of the successful public private partnerships and joint initiatives the Center is leading in collaboration with several County departments to support County children, youth and families.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Fesia A. Davenport', with a stylized, flowing script.

FESIA A. DAVENPORT

Chief Executive Officer

FAD:JMN:JG

KA:JC:ts

Enclosures

c: Executive Office, Board of Supervisors
County Counsel

**AMENDMENT NUMBER TWO TO
FISCAL SPONSOR AGREEMENT
BETWEEN
COUNTY OF LOS ANGELES
AND
SOUTHERN CALIFORNIA GRANTMAKERS**

Attachment I

This Amendment Number Two to the Fiscal Sponsor Agreement (Agreement) is made and entered into by and between the County of Los Angeles, a body corporate and politic and political subdivision of the State of California (County), acting by and through the Chief Executive Office (CEO), and Southern California Grantmakers, a California corporation (SCG or Fiscal Sponsor);

WHEREAS, the Center for Strategic Public Private Partnerships was launched as a pilot in April 2016 with funding from the County and SCG, which was memorialized by a Fiscal Sponsor Agreement executed February 25, 2016 that was then extended, by amendment on July 5, 2017 to extend the term to June 30, 2019;

WHEREAS, the Board of Supervisors (Board), by Board Motion on Sept 18, 2018, renamed the Center for Strategic Public Private Partnerships to the Center for Strategic Partnerships (Center), made it a permanent part of County government, moved it to the CEO and directed the CEO to establish a new funding agreement with SCG, the County and SCG entered a new Fiscal Sponsor Agreement on June 26, 2019 for a three-year term, continuing the joint funding model whereby the County funds salaries and benefits as well as office space, utilities, and necessary work implements for individuals who will be employed by the County, and the private sector funds other operational support including fiscal agent compensation, consultants, engagement, communications, and ad hoc projects in and through SCG;

WHEREAS, Amendment Number One, signed on June 25, 2022, extended the term of the Agreement to June 30, 2025 and adjusted compensation rates;

WHEREAS, the funding model was reviewed and compensation rates were adjusted whereby the County continues to fund salaries and benefits as well as office space, utilities, and necessary work implements for individuals who are employed by the County at a cost of \$1,126,000 for fiscal year 2025-26, which amount will rise through scheduled increases and any staffing changes, and the private sector will continue to fund other operational support through SCG at a minimum of \$915,000 per County fiscal year;

WHEREAS, the Center will continue to facilitate partnerships between the County and the private sector for systems changes within the County by funding services or good that are catalytic to and leverage County efforts to innovate and SCG will continue to, on an as-needed basis, serve as a fiscal sponsor;

WHEREAS, on May 20, 2025, the Board delegated authority to the Chief Executive Officer, or her designee, to execute this Amendment Number Two to the Agreement to extend the term through June 30, 2028 and to revise the compensation rates;

NOW, THEREFORE, in consideration of the mutual covenants herein set forth and the mutual benefits to be derived therefrom, the Parties agree as follows:

1. Section II TERMS AND SERVICES TO BE PROVIDED, subsection (a) shall be deleted in its entirety and replaces as follows:
 - a. Time of Performance
The term of this Agreement shall commence on July 1, 2025, and shall expired on June 30, 2028. Said term is subject to the termination provision contained in this Agreement.
2. Section II, TERMS AND SERVICES TO BE PROVIDED, subsection (b) Definitions, within sub-section (2), the amount "\$650,000" shall be deleted and replaced with the amount "\$915,000".

All other terms of the Fiscal Sponsor Agreement remain in full force and effect.

IN WITNESS WHEREOF, the County and SCG have caused this Amendment Number Two to be executed by their duly authorized representatives as of the date signed by the County.

THE COUNTY OF LOS ANGELES

SOUTHERN CALIFORNIA GRANTMAKERS

By _____
FESIA DAVENPORT
Chief Executive Officer
Chief Executive Office

By _____
CHRISTINE ESSEL
President & CEO
Southern California Grantmakers

Date: _____

Date: _____

APPROVED AS TO FORM
DAWYN R. HARRISON
County Counsel

By _____
DAVID BEAUDET
Senior Deputy County Counsel

EXHIBIT A

CENTER PROCEDURES FOR APPROVING BUDGET AND EXPENDITURES OF CORE OPERATIONS FUNDING AND GUIDANCE ON JOINT INITIATIVES

The Center for Strategic Partnership (Center) is a jointly-funded entity within the County of Los Angeles and the private sector designed to support collaboration between the County and the private sector. The County employs Center staff and provides infrastructure support such as office space. The private sector funding supports the Center's Core Operations through Southern California Grantmakers (SCG) in three key ways:

- (1) *Center Consultants*: Consultants contracted through SCG on an as needed basis to support the Center Staff;
- (2) *Engagement, Communications, Ad-Hoc Projects*: Costs associated with the work of the Center in hosting convenings, developing and publishing communications and funding small projects that advance partnerships which will include but not be limited to food, printed materials, parking validation, communications firm, and venue rental.
- (3) *Enhanced Support and Strategic Guidance*: Dedicated time of key SCG staff including but not limited to SCG's President & CEO, Chief Operating Officer, Vice President of Collaborations & Communities, Coordinator, Collaborations & Communities, VP, Programs & Conferences, Director, Knowledge & Communications, Coordinator, Collaborations & Communities, Manager of Grants & Membership, Associate of Membership & Grants, Associate of Finance & Operations, and Executive Assistant, who will guide and assist the Center's work in the private sector including but not limited to provide strategic guidance, draft and submit grant proposals and reports, provide logistical and scheduling assistance with convenings and meetings, provide accounting support, and support other administrative tasks, both for the Center's Core Operations and in support, on an as-needed basis for the Center's Joint Initiatives.

These Center Procedures set out the process by which the Center's Core Operations budget and expenditures will be approved. They also set out the role of an Advisory Council, described below, in guiding the Center's determinations on Joint Initiatives.

Advisory Council

An Advisory Council will recommend approval of the Center's Core Operations Budget and provide advice and guidance on the Center's work. It will consist of a minimum of 6 representatives from philanthropy, a representative from the County's Chief Executive Office, and the President and CEO of Southern California Grantmakers serving as an Ex Officio member. It will meet three times a year and provide guidance on an ad hoc basis as necessary in between meetings. The Advisory Council will have two main roles: (1) Recommend approval of the Center's Core Operations Budget; and (2) Guide the Center's Determinations on Joint Initiatives.

Recommend approval of the Center's Core Operations Annual Budget

County Center staff will, in collaboration with SCG, develop a budget prior to the beginning of each fiscal year outlining how they propose using the donated support for Core Operations.

Included in this budget will be an amount to be allocated to SCG for its strategic guidance, grant and report writing, logistical and administrative support, routine accounting support along with other administrative tasks. This allocation will be developed in collaboration with SCG to ensure that adequate funds are provided to SCG for these services. The Advisory Council will be responsible for recommending approval of the proposed budget, SCG's President and CEO will abstain from voting on the budget.

Additionally, County Center staff will, in collaboration with SCG, submit proposed adjustments to the budget including but not limited to the fiscal agent fee to be paid to SCG when appropriate to cover additional services beyond those provided in the initial budget.

Proposed adjustments will be submitted to the Advisory Council as needed and based on the amount of donated support. The Advisory Council will be responsible for approving any proposed adjustments, SCG's President and CEO will abstain from voting on these proposed adjustments.

Center staff will report to the Advisory Council at the end of the fiscal year on expenditures made.

Guide the Center's Determinations on Joint Initiatives

The Advisory Council will also provide guidance and support to the Center in determining which Joint Initiatives the Center staff should pursue. County's Center staff will bring forth potential initiatives for Council consideration and input. As part of this process County Center staff will outline the need for the initiative, the fit with the Center's throughline and Board Directed priorities, the potential for systems innovations expected, the commitment from the County, expected investment needed and how the funds would be used.

Procedure for Approving Expenditures from the Funds Donated through SCG

County Center Staff will propose, and SCG's Chief Operating Officer will approve, expenditures from the Core Operations budget and other donations made through SCG. SCG will maintain funds in a separate bank account and will maintain records that record all income and expenses as part of each initiative. Annual reports on revenue and expenditures will be provided to the Advisory Council and also on a requested basis.

	Project	Funder	Amount	Date	Fiscal Year	Primary Public Partner	Primary (CSP is lead on project)
1	Conrad N. Hilton Foundation 2023 CSP Project Grant - One Roof Phase IV	Conrad N. Hilton Foundation	\$807,000.00	8/26/2023	FY23-24	DCFS	
2	Reissa Foundation 2023 CSP Project Grant - One Roof Phase 4	Reissa	\$25,000.00	2/14/2023	FY22-23	DCFS	
3	The California Endowment 2023 CSP Project Grant - Analyzing the State of Medical Debt	California Endowment	\$155,000.00	2/22/2023	FY22-23	DPH	
4	First 5 LA 2023 CSP Project Grant - Thriving Families Safer Children	First 5 LA	\$75,000.00	2/27/2023	FY22-23	DCFS	
5	Reissa Foundation 2023 CSP Project Grant - Love, Dad (Mental Health Workforce Development)	Reissa	\$38,500.00	3/10/2023	FY22-23	DCFS	
6	California Community Foundation 2023 CSP Project Grant - ARDILatino Homelessness	California Community Foundation	\$50,000.00	3/17/2023	FY22-23	ARDI	
7	The California Wellness Foundation 2023 CSP Project Grant - DPH / Health Care Harms	Cal Wellness	\$150,000.00	5/23/2023	FY22-23	DPH	
8	Specialty Family Foundation 2023 CSP Project Grant - One Roof Phase 4	Specialty Family Foundation	\$50,000.00	5/18/2023	FY22-23	DCFS	
9	Deutsch Foundation 2023 CSP Project Grant - One Roof Phase 4	Deutsch	\$50,000.00	4/13/2023	FY22-23	DCFS	
10	Reissa Foundation 2023 CSP Project Grant - DYD Community Engagement	Reissa	\$25,000.00	4/5/2023	FY22-23	DYD	
11	Pritzker Foster Care Initiative 2023 CSP Project Grant - DPSS TAY GROW / RightWay Pilot	Pritzker	\$75,000.00	4/21/2023	FY22-23	DPSS	
12	Cedars-Sinai 2023 CSP Project Grant - Youth Homelessness (YYA) Pooled Fund	Cedars Sinai	\$1,800,000.00	5/24/2023	FY22-23	Homeless Initiative (HI)	
13	Wells Fargo Foundation 2023 CSP Project Grant - LA Region Small Business Summit	Wells Fargo	\$30,000.00	5/30/2023	FY22-23	DEO	
14	Reissa Foundation 2023 CSP Project - Foster Youth Housing Finance Project / Good River	Reissa	\$100,000.00	5/17/2023	FY22-23	DCFS	
15	Microsoft 2023 CSP Project - 2023 Tech Week	Microsoft	\$50,000.00	5/31/2023	FY22-23	DEO	
16	Microsoft 2023 CSP Project - Microbusiness Digital Literacy and Skilling	Microsoft	\$125,000.00	5/31/2023	FY22-23	DEO	
17	First 5 LA 2023 CSP Project Grant - DHS SHARK Clinic Medi-Cal CHW Pilot	First 5 LA	\$50,000.00	5/24/2023	FY22-23	DHS	
18	The California Endowment 2023 CSP Project Grant - JCOD A Healing Space	California Endowment	\$20,000.00	7/5/2023	FY23-24	JCOD	
19	The Ahmanson Foundation 2023 CSP - Foster Youth Housing Finance Project / Good River	Ahmanson Foundation	\$100,000.00	7/10/2023	FY23-24	DCFS	
20	Conrad N. Hilton Foundation 2023 CSP Project Grant - DPSS TAY GROW / RightWay Pilot	Conrad N. Hilton Foundation	\$150,000.00	8/21/2023	FY23-24	DPSS	
21	Specialty Family Foundation 2023 CSP - Foster Youth Housing Finance Project / Good River	Specialty Family Foundation	\$100,000.00	5/16/2023	FY22-23	DCFS	
22	California Community Foundation 2023 CSP Project Grant - DCBA Tenant Protection Conference	California Community Foundation	\$5,000.00	6/22/2023	FY22-23	DCBA	
23	The Barry and Wendy Meyer Charitable Foundation 2023 CSP Project Grant - MSI	Barry and Wendy Meyer Charitable Foundation	\$25,000.00	6/22/2023	FY22-23	DCFS	
24	Conrad N. Hilton Foundation 2023 CSP Project Grant - DEO Youth@Work	Conrad N. Hilton Foundation	\$560,000.00	10/27/2023	FY23-24	DEO	
25	Stone Family Fund (Anonymous) 2023 CSP Project Grant - One Roof Phase IV	Stone Family Fund (Anonymous)	\$220,000.00	7/13/2023	FY23-24	DCFS	
26	Anthony & Jeanne Pritzker Family Foundation 2023 CSP Project Grant - BINTI for FFA's in LA County	Pritzker	\$50,000.00	9/8/2023	FY23-24	DCFS	
27	Weingart Foundation 2023 CSP Project Grant - MSI	Weingart	\$100,000.00	8/17/2023	FY23-24	DCFS	
28	Reissa Foundation 2023 CSP Project Grant - DYD Summit	Reissa	\$30,000.00	8/16/2023	FY23-24	DYD	
29	Anthony & Jeanne Pritzker Family Foundation 2023 CSP Project Grant - MSI	Pritzker	\$150,000.00	8/17/2023	FY23-24	DCFS	
30	The Ralph M. Parsons Foundation 2023 CSP - Learning from the Past: Children Planning Council Archive Project	The Ralph M. Parsons Foundation	\$15,000.00	8/17/2023	FY23-24	Executive Office	
31	The Ralph M. Parsons Foundation CSP - Foster Youth Housing Finance Project / Good River	The Ralph M. Parsons Foundation	\$20,000.00	8/17/2023	FY23-24	DCFS	
32	Specialty Family Foundation 2023 CSP Project Grant - One Roof LA Phase 4 - TAY Housing Table & Data Infrastructure	Specialty Family Foundation	\$80,000.00	8/24/2023	FY23-24	DCFS	
33	The California Wellness Foundation 2023 CSP Project Grant - LA County DYD Learning Experience	Cal Wellness	\$75,000.00	9/11/2023	FY23-24	DYD	
34	The Barry and Wendy Meyer Charitable Foundation 2023 CSP - Foster Youth Housing Finance Project / Good River	Barry and Wendy Meyer Charitable Foundation	\$50,000.00	7/25/2023	FY23-24	DCFS	
35	Wells Fargo Foundation 2023 CSP Project Grant - TAY Housing Action Table (One Roof)	Wells Fargo	\$25,000.00	9/25/2023	FY23-24	DCFS	
36	Wells Fargo Foundation 2023 CSP Project Grant - Foster Youth Housing Finance Project (Good River)	Wells Fargo	\$25,000.00	9/25/2023	FY23-24	DCFS	
37	WHH Foundation 2023 CSP - Foster Youth Housing Finance Project / Good River	WHH Foundation	\$50,000.00	12/18/2023	FY23-24	DCFS	
38	Eustace-Kwan Family Foundation 2023 CSP - Foster Youth Housing Finance Project / Good River	Eustace-Kwan Family Foundation	\$50,000.00	9/7/2023	FY23-24	DCFS	
39	Louis L. Borick Foundation 2023 CSP - Foster Youth Housing Finance Project / Good River	Louis L. Borick Foundation	\$15,000.00	11/13/2023	FY23-24	DCFS	
40	UnHealth Foundation 2024 CSP - Foster Youth Housing Finance Project / Good River	UnHealth Foundation	\$150,000.00	3/13/2024	FY23-24	DCFS	
41	W. M. Keck Foundation 2023 CSP - Learning from the Past: Children Planning Council Archive Project	W. M. Keck Foundation	\$7,500.00	9/21/2023	FY23-24	Executive Office	
42	Anthony & Jeanne Pritzker Family Foundation 2023 CSP Prevention and Promotion Systems Governing Committee	Reissa	\$10,000.00	1/05/2024	FY23-24	Executive Office	
43	Roth Family Foundation 2023 CSP Project Grant - Foster Youth Housing Finance Project	Roth Family Foundation	\$25,000.00	10/3/2023	FY23-24	DCFS	
44	LA Care Health Plan 2023 CSP Project Grant - DPH Giving Thanks Event Sponsorship	LA Care Health Plan	\$12,500.00	10/25/2023	FY23-24	DPH	
45	The James Irvine Foundation 2023 CSP Project Grant - Benefits Access Reform and County of LA	The James Irvine Foundation	\$213,257.00	11/15/2023	FY23-24	DPSS/PAI	
46	The Carol & James Collins Foundation 2023 CSP - Learning from the Past	The Carol & James Collins Foundation	\$2,500.00	11/3/2023	FY23-24	Executive Office	
47	Specialty Family Foundation 2023 CSP Project Grant - MSI	Specialty Family Foundation	\$50,000.00	11/16/2023	FY23-24	DCFS	
48	California Community Foundation 2023 CSP Project Grant ARDI Latinx Homelessness	California Community Foundation	\$25,000.00	11/21/2023	FY23-24	ARDI	
49	Maura Pally 2023 CSP - Learning from the Past	Maura Pally	\$5,000.00	1/11/2024	FY23-24	Executive Office	
50	Mark Menning 2024 CSP - Foster Youth Housing Finance Project	Mark Menning	\$10,000.00	1/11/2024	FY23-24	DCFS	
51	Specialty Family Foundation 2024 CSP - LA County Prevention and Promotion Infrastructure	Specialty Family Foundation	\$5,000.00	2/8/2024	FY23-24	Executive Office	
52	The Reissa Foundation 2024 CSP - LA County Prevention and Promotion Infrastructure	Reissa	\$5,000.00	2/8/2024	FY23-24	Executive Office	
53	The Carol & James Collins Foundation 2024 CSP - LA County Prevention and Promotion Infrastructure	The Carol & James Collins Foundation	\$5,000.00	2/8/2024	FY23-24	Executive Office	
54	Cedars-Sinai 2024 CSP Homeless Initiative (HI) Conference	Cedars Sinai	\$5,000.00	3/25/2024	FY23-24	Homeless Initiative (HI)	
55	Conrad N. Hilton Foundation 2024 CSP - LA County Homelessness Initiative	Conrad N. Hilton Foundation	\$100,000.00	4/15/2024	FY23-24	Homeless Initiative (HI)	
56	The California Endowment 2024 CSP - Community Public Health Workforce	Cal Wellness	\$100,000.00	2/6/2024	FY23-24	DPH	
57	The California Endowment 2024 CSP - Medical Debt	California Endowment	\$150,000.00	2/6/2024	FY23-24	DPH	
58	Pritzker Foster Care Initiative 2024 CSP DCFS Small Grant	Pritzker	\$5,000.00	3/7/2024	FY23-24	DCFS	
59	The Ralph M. Parsons Foundation 2024 CSP - LA County Prevention and Promotion Infrastructure	The Ralph M. Parsons Foundation	\$10,000.00	3/5/2024	FY23-24	Executive Office	
60	Greater Los Angeles Education Foundation 2024 CSP Project Grant - MSI	W. M. Keck Foundation	\$140,000.00	3/12/2024	FY23-24	DCFS	
61	Weingart Foundation 2024 CSP - LA County Prevention and Promotion Infrastructure	Weingart	\$5,000.00	3/18/2024	FY23-24	Executive Office	
62	Cedars-Sinai 2024 CSP Project Grant - Skid Row Action Plan	Cedars Sinai	\$375,000.00	4/26/2024	FY23-24	DHS	
63	Reissa Foundation 2024 CSP - Foster Youth Housing Finance Project	Reissa	\$75,000.00	4/2/2024	FY23-24	DCFS	
64	Ric and Suzanne Kayne Foundation 2024 CSP Project Grant - One Roof	R&S Kayne Foundation	\$150,000.00	4/19/2024	FY23-24	DCFS	
65	Microsoft 2024 CSP DEO - Digital Literacy and AI for Small Business Growth	Microsoft	\$75,000.00	4/2/2024	FY23-24	DEO	
66	California Community Foundation 2024 CSP Project Grant - Skid Row Action Plan	California Community Foundation	\$10,000.00	4/8/2024	FY23-24	DHS	
67	The Angeleno Project 2023 CSP Black Action Team	The Angeleno Project	\$2,500.00	4/19/2023	FY22-23	ARDI	
68	Wells Fargo Foundation 2024 CSP DEO Small Business Growth	Wells Fargo	\$50,000.00	5/17/2024	FY23-24	DEO	
69	First 5 LA 2024 CSP - DCFS Management Report Change Project	First 5 LA	\$5,000.00	4/12/2024	FY23-24	DCFS	
70	Deutsch Foundation 2024 CSP Project Grant - One Roof Phase IV	Deutsch	\$50,000.00	5/24/2024	FY23-24	DCFS	
71	ABC Signature 2024 CSP Project Grant - JCOD	ABC Signature	\$35,000.00	4/25/2024	FY23-24	JCOD	
72	Weingart Foundation 2024 CSP Homeless Initiative Summit	Reissa	\$2,500.00	5/18/2024	FY23-24	Homeless Initiative (HI)	
73	California Community Foundation 2024 CSP Homeless Initiative (HI) Summit	California Community Foundation	\$10,000.00	5/16/2024	FY23-24	Homeless Initiative (HI)	
74	The California Wellness Foundation 2024 CSP Project Grant - DPH / Health Care Harms	Cal Wellness	\$150,000.00	5/10/2024	FY23-24	DPH	
75	Los Angeles Homeless Services Authority 2024 CSP Homeless Initiative (HI) Conference	LAHSA	\$5,000.00	5/21/2024	FY23-24	Homeless Initiative (HI)	
76	David Bohnett Foundation 2024 CSP LGBTQ Youth Affirming Care Reflective Dialogues	David Bohnett Foundation	\$10,000.00	6/13/2024	FY23-24	DCFS	
77	Health Net 2024 CSP Project Grant - JCOD	Health Net	\$1,000.00	7/1/2024	FY24-25	JCOD	
78	Wells Fargo Foundation 2024 CSP - Foster Youth Housing Finance Project / Good River	Wells Fargo	\$100,000.00	9/11/2024	FY24-25	DCFS	
79	Specialty Family Foundation 2024 CSP Project Grant - Foster Together Network	Specialty Family Foundation	\$5,000.00	7/11/2024	FY24-25	DCFS	
80	The California Wellness Foundation 2024 CSP Project Grant - Community Health Workers	Cal Wellness	\$250,000.00	9/12/2024	FY24-25	DPH	
81	Innovate Marketing Group 2024 CSP LA Region Small Business Summit	Innovate Marketing Group	\$9,325.94	7/11/2024	FY24-25	DEO	
82	Services	Pritzker	\$75,000.00	7/25/2024	FY24-25	DCFS	
83	The Ralph M. Parsons Foundation 2024 CSP DCFS - Improve Access to Healthcare Services	The Ralph M. Parsons Foundation	\$50,000.00	11/8/2024	FY24-25	DCFS	
84	David Bohnett Foundation 2024 CSP DCFS Harvest Fest	David Bohnett Foundation	\$10,000.00	9/16/2024	FY24-25	DCFS	
85	Pritzker Foster Care Initiative 2024 CSP DCFS Harvest Fest	Pritzker	\$10,000.00	9/19/2024	FY24-25	DCFS	
86	The California Wellness Foundation 2024 CSP Project Grant - LA County DYD Staff Learning	Cal Wellness	\$50,000.00	11/25/2024	FY24-25	DYD	
87	The Kresge Foundation 2024 CSP Benefits Access Pilot	Kresge	\$200,000.00	10/28/2024	FY24-25	DPSS/PAI	
88	Los Angeles Lakers 2024 CSP Project Grant - JCOD Summit	Los Angeles Lakers	\$5,000.00	10/7/2024	FY24-25	JCOD	
89	Anonymous Grantmaker 2024 CSP Project Grant - JCOD Summit	Anonymous Grantmakers	\$5,000.00	10/9/2024	FY24-25	JCOD	
90	Accenture 2024 CSP Project Grant - JCOD Summit	Accenture	\$10,000.00	10/9/2024	FY24-25	JCOD	
91	Los Angeles Metropolitan Transportation Authority 2024 CSP Project Grant - JCOD Summit	LA Metro	\$5,000.00	10/10/2024	FY24-25	JCOD	
92	Niagara Bottling 2024 CSP Project Grant - JCOD Summit	Niagara Bottling	\$5,000.00	10/11/2024	FY24-25	JCOD	
93	Pritzker Foster Care Initiative 2024 CSP DPSS RightWay START Pilot	Pritzker	\$50,000.00	1/08/2024	FY24-25	DPSS	
94	Cedars-Sinai 2024 CSP Community Health Workers Initiative	Cedars Sinai	\$150,000.00	12/4/2024	FY24-25	DPH	
95	Weingart Foundation 2025 CSP Project Grant - ARDI	Weingart	\$200,000.00	12/10/2024	FY24-25	ARDI	
96	Pritzker Foster Care Initiative 2024 CSP Project Grant ARDI NOVA Exhibit	Pritzker	\$2,800.00	11/4/2024	FY24-25	ARDI	
97	Pritzker Foster Care Initiative 2024 CSP DCFS Time2Connect	Pritzker	\$30,000.00	11/7/2024	FY24-25	DCFS	
98	W. M. Keck Foundation 2024 CSP TAY Housing	W. M. Keck Foundation	\$5,000.00	11/20/2024	FY24-25	DCFS	
99	W. M. Keck Foundation 2024 CSP The Vivian Weinstein Project	W. M. Keck Foundation	\$4,500.00	11/20/2024	FY24-25	Executive Office	
100	IBM Corporation 2024 CSP Project Grant - JCOD Summit	IBM	\$10,000.00	11/20/2024	FY24-25	JCOD	
101	The California Endowment 2024 CSP Improving Health Outcomes in Antelope Valley	California Endowment	\$15,000.00	11/25/2024	FY24-25	ARDI	
102	Cedars-Sinai 2024 CSP Youth and Young Adult Collective (YYA) Pooled Fund	Cedars Sinai	\$250,000.00	12/19/2024	FY24-25	Homeless Initiative (HI)	
103	Annenberg Foundation 2024 CSP Project Grant - Franklin Fire	Annenberg	\$10,000.00	12/12/2024	FY24-25	SD 5	
104	Prologis 2025 CSP LA County Region Small Business Fund	Prologis	\$10,000.00	1/22/2025	FY24-25	Wild Fire Relief	
105	Lennar Foundation 2025 CSP LA County Wildfire Fund - Eaton Fire Region	Lennar Foundation	\$2,500,000.00	1/28/2025	FY24-25	Wild Fire Relief	
106	Maximus Foundation 2025 CSP LA County Wildfire Fund	Maximus Foundation	\$100,000.00	2/9/2025	FY24-25	Wild Fire Relief	
107	R&S Kayne Foundation 2025 CSP LA County Region Small Business and Worker Fund	R&S Kayne Foundation	\$260,000.00	2/17/2025	FY24-25	Wild Fire Relief (DEO)	
108	Wells Fargo Foundation 2025 CSP LA County Region Small Business Fund	Wells Fargo	\$500,000.00	2/20/2025	FY24-25	Wild Fire Relief (DEO)	
109	Goldman Sachs 2025 CSP Worker Relief Fund	Goldman Sachs	\$2,500,000.00	2/25/2025	FY24-25	Wild Fire Relief (DEO)	
110	Goldman Sachs 2025 CSP Arts Misc.	Goldman Sachs	\$1,000,000.00	2/25/2025	FY24-25	Wild Fire Relief (Arts)	
111	Goldman Sachs 2025 CSP Small Business Relief Fund	Goldman Sachs	\$2,000,000.00	2/25/2025	FY24-25	Wild Fire Relief (DEO)	
112	Goldman Sachs 2025 CSP LA County Wildfire Fund	Goldman Sachs	\$2,500,000.00	2/25/2025	FY24-25	Wild Fire Relief	
113	Specialty Family Foundation 2025 CSP LA County Worker Relief Fund	Specialty Family Foundation	\$25,000.00	2/28/2025	FY24-25	Wild Fire Relief (DEO)	
114	California Community Foundation 2025 CSP ARDI CEO Office Town Hall Sponsorship	California Community Foundation	\$2,500.00	2/28/2025	FY24-25	ARDI	
115	Bergelectric Charitable Foundation 2025 CSP LA County Wildfire Fund	Bergelectric Charitable Foundation	\$25,000.00	2/28/2025	FY24-25	Wild Fire Relief	
116	Conrad N. Hilton Foundation 2025 CSP LA Region Small Business Fund	Conrad N. Hilton Foundation	\$125,000.00	3/5/2025	FY24-25	Wild Fire Relief (DEO)	
117	Microsoft 2025 CSP LA County Digital Literacy Assessment Tool	Microsoft	\$100,000.00	1/31/2025	FY24-25	DEO	
118	Stone Family Fund (Anonymous) 2025-2027 CSP One Roof Demonstration Project	Stone Family Fund (Anonymous)	\$300,000.00	3/11/2025	FY24-25	DCFS	
119	Korean-American Federation of SW 2025 CSP LA County Region Small Business Fund	Korean-American Federation of SW	\$5,000.00	2/6/2025	FY24-25	Wild Fire Relief (DEO)	
120	Korean-American Federation of SW 2025 CSP LA County Worker Relief Fund	Korean-American Federation of SW	\$5,000.00	2/6/2025	FY24-25	Wild Fire Relief (DEO)	
121	Conrad N. Hilton Foundation 2025 CSP LA County Worker Relief Fund	Conrad N. Hilton Foundation	\$125,000.00	3/5/2025	FY24-25	Wild Fire Relief (DEO)	
122	AAIMM Guaranteed Basic Income Grant	Stone Family Fund (Anonymous)	\$50,000	10/3/2022	FY22-23	DPH	

123	Foster Together Network (FTN)	Specialty Family Foundation	\$2,500	10/5/2022	FY22-23	DCFS	
124	DCFS Picnic + LGBTQ Center	David Bohnett Foundation	\$3,813	9/21/2022	FY22-23	DCFS	
125	DCFS Time2Connect Family Reunification	Pritzker	\$200,000	12/8/2022	FY22-23	DCFS	
126	DPSS-RightWay TAY Pilot	Deutsch	\$150,000	4/20/2023	FY22-23	DPSS	
127	Love Dad (Mental Health Workforce Development)	Reissa	\$36,600	3/10/2023	FY22-23	DPH	
128	DMH Narrative Change	Conrad N. Hilton Foundation	\$100,000	4/18/2023	FY22-23	DMH	Pass Thru
129	Foster Together Network (FTN): To enhance access to quality home-based care, permanent housing, and youth	Conrad N. Hilton Foundation	\$960,000	7/25/22	FY22-23	DCFS	
130	TAY Demonstration Project	California Community Foundation	\$600,000	8/9/2022	FY22-23	DCFS	
131	Homelessness Initiative (Special Project)	Corporation for Supportive Housing (CSH)	\$178,000	8/15/22	FY22-23	Homeless Initiative (HI)	
132	Trans-Inclusive Project in Supervisorial District 3	Conrad N. Hilton Foundation	\$40,000	8/22/22	FY22-23	Homeless Initiative (HI)	
133	Lived-Experience Advocate (One Roof)	Specialty Family Foundation	\$100,000	8/23/22	FY22-23	DCFS	
134	YYA Philanthropic Pooled Fund	Conrad N. Hilton Foundation	\$2,315,000	8/25/22	FY22-23	Homeless Initiative (HI)	
135	DCFS Safe Place for Youth	Stone Family Fund (Anonymous)	\$300,000	9/13/2022	FY22-23	DCFS	
136	FTN: To enhance access to quality home-based care, permanent housing, and youth advocacy	The Ralph M. Parsons Foundation	\$150,000	9/21/2022	FY22-23	DCFS	
137	TAY Demonstration Project	The Ralph M. Parsons Foundation	\$500,000	9/21/2022	FY22-23	DCFS	
138	Department of Youth Development Spring Convening	Reissa	\$25,000	10/18/2022	FY22-23	DYD	
139	2022 CSP Project Grant - Vaccine Equity Campaign	Conrad N. Hilton Foundation	\$500,000	10/21/2022	FY22-23	DPH	
140	DPH's Employee Recognition Event	Blue Shield of California Foundation	\$5,000	10/18/2022	FY22-23	DPH	
141	DPH's Employee Recognition Event	Blue Shield of California Foundation	\$5,000	10/17/2022	FY22-23	DPH	
142	Project Grant - ARDI II	California Endowment	\$200,000	10/17/2022	FY22-23	ARDI	
143	DPH's Employee Recognition Event	Dodgers Foundation	\$5,000	10/24/2022	FY22-23	DPH	
144	DPH's Employee Recognition Event	The Ralph M. Parsons Foundation	\$10,000	10/25/2022	FY22-23	DPH	
145	DPH's Employee Recognition Event	LA Care Health Plan	\$12,500	10/28/2022	FY22-23	DPH	
146	Commission for Children and Families	The Ralph M. Parsons Foundation	\$25,000	11/3/2022	FY22-23	DCFS	
147	2022 CSP Project Grant - Infrastructure for Homelessness	Conrad N. Hilton Foundation	\$670,000	11/4/2022	FY22-23	Homeless Initiative (HI)	
148	DPH's Employee Recognition Event	California Community Foundation	\$2,500	11/4/2022	FY22-23	DPH	
149	Camp Gonzales Fire Camp Renovations	Reissa	\$25,000	11/10/2022	FY22-23	JCOD	
150	Camp Gonzales Fire Camp Renovations	Magnolia	\$25,000	11/10/2022	FY22-23	JCOD	
151	AAIMM Guaranteed Basic Income Grant	Flora Family Foundation	\$50,000	11/16/2022	FY22-23	DPH	
152	SHARK Cross-Sector System Change	Conrad N. Hilton Foundation	\$250,000	11/21/2022	FY22-23	DHS	
153	Community Based Health Worker Infrastructure	California Endowment	\$100,000	1/30/2023	FY22-23	DPH	
154	DMH Innovations Neurofeedback	Pritzker	\$55,000	12/6/2022	FY22-23	DMH	
155	Family Housing Grant #2	Partnership for Early Childhood Investment	\$6,000	8/23/2022	FY22-23	DCFS	
156	One Roof Round IV	Deutsch	\$50,000	4/13/2023	FY22-23	DCFS	
157	Foster Youth Housing Finance Project/ Good River	Barry and Wendy Meyer Charitable Foundation	\$50,000	7/25/2023	FY23-24	DCFS	

CENTER FOR STRATEGIC PARTNERSHIPS
FYE 2023-24 OPERATING BUDGET

REVENUE	Notes	Budget
Philanthropy	Supports core operations, except for County Center Staff line item	\$765,000
Total Revenue		\$765,000

EXPENSES	Notes	Budget
SCG Support	Dedicated time of key SCG staff including SCG's President & CEO, Chief Operating Officer, Vice President of Collaborations & Communities, Coordinator, Collaborations & Communities, Manager of Grants & Membership, Associate of Membership & Grants, and Associate of Finance & Operations	\$ 210,000
Center Consultants	Consultants contracted through SCG on an as needed basis to support the Center's Core work as part of the Center's team	\$ 415,000
Ad-Hoc Projects and Engagement	Costs associated with the work of the Center funding small projects that advance partnerships as well as stipends for youth and other community members bringing lived experience to our work.	\$ 50,000
Convenings and Travel	Costs associated with the work of the Center in hosting, supporting and attending convenings which will include but not be limited to food, parking validation, and venue rental.	\$ 20,000
Communications	Costs associated with the work of the Center in developing and publishing communications to internal and external stakeholders.	\$ 20,000
Evaluation	Costs associated with enaging an Outside Evaluator to support the Center's efforts to measure our impact to learn and grow per our Strategic Plan	\$ 25,000
Anti-Racist Work	Costs associated with enaging Social Good Solutions to support the Center in fulfilling its commitment to become an anti-racist organization.	\$ 25,000
Total Expense		\$ 765,000

COUNTY OF LOS ANGELES

Revenue: LA County*	Supports County Center staff line item	\$1,126,000
Expense: County Center Staff*	Dedicated full-time staff	\$1,126,000

*Total revenue and expense from the County of LA only reflects direct payroll and benefits for staffing and does not include in-kind contributions (e.g. office, technology, or other support costs) that are contributed by the County of LA.

CENTER FOR STRATEGIC PARTNERSHIPS
FYE 2024-25 OPERATING BUDGET

PHILANTHROPY

REVENUE	Notes	Budget	Budget (rev 10/30)
Philanthropy	Supports core operations, except for County Center Staff line item	\$810,000	\$915,000
Total Revenue		\$810,000	\$915,000

EXPENSE	Notes	Budget	Budget (rev 10/30)
SCG Fiscal Sponsor Fee	Dedicated time of key SCG staff including SCG's President & CEO, Chief Operating Officer, Vice President of Collaborations & Communities, Coordinator, Collaborations & Communities, Manager of Grants & Membership, Associate of Membership & Grants, and Associate of Finance & Operations	\$225,000	\$225,000
Center Consultants	Consultants contracted through SCG on an as needed basis to support the Center Staff	\$455,000	\$455,000
Ad-Hoc Projects	Costs associated with the work of the Center funding small projects that advance partnerships. (increase in revision includes placeholder of \$25K for revenue generation)	\$50,000	\$75,000
Engagement, Convenings, & Travel	Costs associated with the work of the Center in hosting, ,supporting and attending convenings which will include but not be limited to food, travel, printed materials, youth stipends, parking validation, and venue rental.	\$35,000	\$45,000
Communications	Costs associated with the work of the Center in developing and publishing communications to internal and external stakeholders.	\$15,000	\$15,000
Evaluation	Engaged Blue Garnet for strategic visioning. Funding is provided by Casey Family Programs (\$20K) supporting Phase I, while \$50K is budgeted here to support the remaining balance of the contract covering Phases I & II work.	In-kind	\$70,000
Anti-Racist Work	Costs associated with enaging Social Good Solutions to support the Center in fulfilling its commitment to become an anti-racist organization.	\$30,000	\$30,000
Total Expense		\$810,000	\$915,000
Net Revenue		\$0	\$0

COUNTY OF LOS ANGELES

Revenue: LA County*	Supports County Center staff line item	\$1,151,344	\$1,151,344
Expense: County Center Staff*	Dedicated full-time staff	\$1,151,344	\$1,151,344

*Total revenue and expense from the County of LA only reflects direct payroll and benefits for staffing and does not include in-kind contributions (e.g. office, technology, or other support costs) that are contributed by the County of LA.

Center for Strategic Partnerships



PHILANTHROPIC INVESTMENT BY FISCAL YEAR

Fiscal Year 2022-2023	\$6,343,013
Fiscal Year 2023-2024	\$4,685,257
Fiscal Year 2024-2025	\$13,690,126*
TOTAL for Center	\$24,718,396

*Fiscal Year 2024-2025 YTD April 7, 2025.