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BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

June 17, 2025

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

27 June 17, 2025

EDWARD YEN
EXECUTIVE OFFICER

Dear Supervisors:

**DELEGATED AUTHORITY TO AMEND FIVE HIV CARE SERVICES CONTRACTS WITH
TARZANA TREATMENT CENTERS, INC.
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

SUBJECT

Delegate authority to amend five HIV Care Services contracts with Tarzana Treatment Centers, Inc., as needed.

IT IS RECOMMENDED THAT THE BOARD:

1. Delegate authority to the Director of Public Health, or designee, to execute, as needed, amendments to five HIV Care Services contracts listed with the current funding levels in Attachment A that provide an increase or decrease in funding above or below the annual base maximum obligation, based on the availability of federal, State, and/or County resources, effective upon amendment execution or at the beginning of the applicable contract budget period; update the statement of work and/or scope of work as necessary; and/or correct errors in the contracts' terms and conditions for benefit specialty services (BSS), substance use disorder transitional housing services (SUDTH), through February 28, 2026, for transportation services through February 29, 2028, and core HIV services, which include ambulatory outpatient medical services (AOM), medical care coordination services (MCC), and patient support services (PSS) through February 28, 2029, subject to review and approval by County Counsel, and notification to your Board and the CEO.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Under Board Letter number 08191, scheduled for the June 17, 2025 Board Agenda, the Department of Public Health (Public Health) is requesting approval to authorize and instruct the Director of the Public Health, or designee, to accept Award Number 2 UT8HA33928-06-00 from the Health

Resources and Services Administration (HRSA), Assistance Listing Number 93.686, for Ending the HIV Epidemic (EHE): A Plan for America – Ryan White HIV/AIDS Program (RWHAP) Parts A and B, in the amount of \$3,321,008, for the period of March 1, 2025 through February 28, 2026. The referenced award supports these five HIV care services contracts in addition to many other HIV care services contracts not included in this Board Letter. This Board Letter is a supplement to that Board Letter and is being brought before the Board in order to meet the requirements of the Levine Act.

Approval of Recommendation 1 will allow Public Health to execute, as needed, amendments to five HIV care services contracts listed in Attachment A, to increase or decrease funding above or below the annual base maximum obligation, update the statement of work and/or scope of work, and/or correct errors in the contracts' terms and conditions, as necessary, based on the availability of federal, State, and/or County resources through the entire term for each of the service categories. Due to ongoing uncertainty of federal commitments from HRSA for RWHAP Part A funds and HRSA EHE funds historically made available to health departments across the country, Public Health's ability to maintain critical HIV care services at the same funding levels has been impacted.

Implementation of Strategic Plan Goals

The recommended actions support North Star 2, Strategy Public Health and Economic Health of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

Current funding levels are included in Public Health's fiscal year (FY) 2024-2025 Final Adopted Budget. Any changes to funding levels for future FYs will be updated, as necessary.

There is no net County cost associated with this action.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

As required under Board Policy 5.120, your Board was notified on May 12, 2025, of Public Health's request to allow an increase or decrease in funding above 10%, based on the availability of federal, State, and/or County resources, as needed, for future actions for 84 HIV care services contracts through various terms through February 28, 2029.

Since 2019, Public Health, Division of HIV and STD Program (DHSP) has increased its investment to support a broader portfolio of services, including the Emergency Financial Assistance and Emergency Rental Assistance services supported through both the RWP and EHE Initiative. Based on recent expenditures, DHSP has noticed higher than anticipated spending levels across several service categories, including but not limited to, AOM, OHS and Housing-related service categories. The delegated authority to make contract adjustments above the standard 10% eliminates the need for multiple Board actions and can allow Public Health to modify contracts to not only decrease funding but also restore funding levels if federal funding commitments or other allowable resources become available.

Public Health will work with the Los Angeles County (LAC) Commission on HIV to review allocation levels across service categories and ensure that any funding shifts are closely aligned with service category priorities.

Attachment A provides a list of HIV Care Services contracts that are eligible for funding shifts beyond the standard 10% delegated authority, as needed, for various terms through February 28, 2029.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will allow Public Health to adjust funding levels as needed for HIV Care services.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Barbara Ferrer".

Barbara Ferrer, PhD, MPH, MEd
Director

BF:vp
BL#08210

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
DIVISION OF HIV AND STD PROGRAMS - HIV CARE SERVICES
FIVE CONTRACTS**

| Contractor | | Contract No. | Current Term Annual Maximum Obligation (Year 35) 3/1/25- 2/28/26 | Service Planning Area(s) of Service Delivery Sites | Supervisory District(s) of Service Delivery Sites |
|--------------------------------------------------------------------|-----------------------------------------|--------------|---------------------------------------------------------------------------|----------------------------------------------------------|------------------------------------------------------|
| 1. BENEFIT SPECIALTY SERVICES | | | | | |
| 1 | Tarzana Treatment Centers, Inc. | PH-002903 | \$ 171,850 | 2 | 3 |
| 2 | Tarzana Treatment Centers, Inc. (SPA 1) | PH-001537 | \$ 135,529 | 1 | 5 |
| TOTAL BENEFIT SPECIALTY SERVICES | | | \$ 307,379 | | |
| 2. SUBSTANCE USE DISORDER, TRANSITIONAL HOUSING SERVICES | | | | | |
| 3 | Tarzana Treatment Centers, Inc. | H-701004 | \$ 1,259,250 | 1 - 8 | 1 - 5 |
| TOTAL SUBSTANCE USE DISORDER, TRANSITIONAL HOUSING SERVICES | | | \$ 1,259,250 | | |
| 3. CORE HIV SERVICES (AOM, MCC AND PSS) | | | | | |
| 4 | Tarzana Treatment Centers, Inc. | PH-005725 | \$ 719,160 | 2 | 3 |
| TOTAL CORE HIV SERVICES | | | \$ 719,160 | | |
| 4. TRANSPORTATION SERVICES | | | | | |
| 5 | Tarzana Treatment Centers, Inc. | PH-005705 | \$ 174,338 | 1 - 8 | 1 - 5 |
| TOTAL TRANSPORTATION SERVICES | | | \$ 174,338 | | |
| GRAND TOTAL OF CARE SERVICES | | | \$ 2,460,127 | | |