



Board of Supervisors Public Safety Cluster Agenda Review Meeting

DATE: April 30, 2025

TIME: 9:30 a.m. – 11:00 a.m.

MEETING CHAIR: Sandra Croxton, 5th Supervisorial District

CEO MEETING FACILITATOR: Dardy Chen

THIS MEETING IS HELD UNDER THE GUIDELINES OF BOARD POLICY 3.055.

To participate in the meeting in-person, the meeting location is:

Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012
Room 374-A

To participate in the meeting virtually, please call teleconference number

1 (323) 776-6996 and enter the following 169948309# or [Click here to join the meeting](#)

For Spanish Interpretation, the Public should send emails within 48 hours in advance of the meeting to: ClusterAccommodationRequest@bos.lacounty.gov

Members of the Public may address the Public Safety Cluster on any agenda item during General Public Comment. The meeting chair will determine the amount of time allowed for each item.

THIS TELECONFERENCE WILL BE MUTED FOR ALL CALLERS. PLEASE DIAL *6 TO UNMUTE YOUR PHONE WHEN IT IS YOUR TIME TO SPEAK.

1. CALL TO ORDER

2. INFORMATIONAL ITEM(S): [Any Informational Item is subject to discussion and/or presentation at the request of two or more Board offices with advance notification]:

A. **BOARD LETTER:**

Approval to Accept a Grant Award from the United States Department of Justice Office of Justice Programs for the Byrne Discretionary Community Project Grants/Byrne Discretionary Grants Program for Fiscal Years 2024-25 Through 2027-28

Speaker(s): Lisa Dye and Brandon Barclay (SHERIFF)

B. **BOARD LETTER:**

Approve the Los Angeles County Sheriff's Department to Purchase One Liquid Chromatograph-Dual Mass Spectrometer

Speaker(s): Kristen Correa and James Carroll (SHERIFF)

3. BOARD MOTION ITEM(S):

- SD-1** • Expanding Employment Opportunities for Formerly Incarcerated Wildland Firefighters

4. PRESENTATION/DISCUSSION ITEM(S):

A. BOARD LETTER:

Ordinance To Amending Title 3 – Advisory Commissions and Committees of the Los Angeles County Code Relating to the Los Angeles County Sheriff Civilian Oversight Commission
COUNTY COUNSEL Draft Speaker(s): Janssen Larz Diaz and Matthew Dill
EXECUTIVE OFFICE – BOS and COC Draft Speaker(s): Edward Yen and Sharmaine Mosely

B. BOARD LETTER:

School Law Enforcement Services Agreement for School Resource Deputy Program
Speaker(s): Mina Cho and Erick Martinez (SHERIFF)

C. BOARD LETTER:

Request for Approval of the Care First Community Investment (CFCI) Year Four Spending Plan and Authority to Implement Necessary Processes to Manage and Disburse CFCI Funds
Speaker(s): Kieu-Anh King and Vincent Amerson (CEO) and Adam Bettino (JCOD)

5. PUBLIC COMMENTS

6. ADJOURNMENT

CLOSED SESSION ITEM(S):

CS-1 CONFERENCE WITH LEGAL COUNSEL-EXISTING LITIGATION

(Subdivision (a) of Government Code Section 54956.9)

Alma Cervantes v. County of Los Angeles, et al.
United States District Court Case No. 2:22-cv-07764

Department: Sheriff's

CS-2 CONFERENCE WITH LEGAL COUNSEL-EXISTING LITIGATION

(Subdivision (a) of Government Code Section 54956.9)

Non-Litigated Claim of Jose Rivas Barillas
Claim No. 24-1657

Department: Probation

**THE PUBLIC SAFETY CLUSTER AGENDA REVIEW MEETING
FOR MAY 7, 2025, IS CANCELLED.
THE NEXT SCHEDULED MEETING WILL BE HELD ON MAY 14, 2025.**

IF YOU WOULD LIKE TO EMAIL A COMMENT ON AN ITEM ON THE PUBLIC SAFETY
CLUSTER AGENDA, PLEASE USE THE FOLLOWING EMAIL AND INCLUDE THE
AGENDA NUMBER YOU ARE COMMENTING ON:

PUBLIC_SAFETY_COMMENTS@CEO.LACOUNTY.GOV

BOARD LETTER/MEMO CLUSTER FACT SHEET

☒ Board Letter

☐ Board Memo

☐ Other

CLUSTER AGENDA REVIEW DATE	4/30/2025	
BOARD MEETING DATE	5/20/2025	
SUPERVISORIAL DISTRICT AFFECTED	☒ All ☐ 1 st ☐ 2 nd ☐ 3 rd ☐ 4 th ☐ 5 th	
DEPARTMENT(S)	Los Angeles County Sheriff's Department	
SUBJECT	Adopt the BJA FY24 Byrne Discretionary Community Project Grants/Byrne Discretionary Grants Program	
PROGRAM	BJA FY24 Byrne Discretionary Community Project Grants	
AUTHORIZES DELEGATED AUTHORITY TO DEPT	☒ Yes ☐ No	
SOLE SOURCE CONTRACT	☐ Yes ☒ No If Yes, please explain why:	
SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE	☒ Yes ☐ No – Not Applicable If unsure whether a matter is subject to the Levine Act, email your packet to EOLevineAct@bos.lacounty.gov to avoid delays in scheduling your Board Letter.	
DEADLINES/ TIME CONSTRAINTS	As soon as possible	
COST & FUNDING	Total cost: \$683,000	Funding source: US Department of Justice FY24 Byrne Discretionary Community Project Grants.
	TERMS (if applicable): This grant has a three-year grant term with no NCC impact.	
	Explanation: There will be no funding requested in FY 2024-25. The entirety of the \$683,000 award will be requested for appropriation between FY's 2025-26 and 2026-27.	
PURPOSE OF REQUEST	The purpose is to request a signed resolution and approval to authorize the Sheriff of Los Angeles County to accept and execute a grant award for the BJA FY 2024 Byrne Discretionary Community Project Grants/Byrne Discretionary Grants Program.	
BACKGROUND (include internal/external issues that may exist including any related motions)	The intent of the Grant is to procure tactical equipment and supplies for the Santa Clarita Valley Sheriff Station patrol deputies to ensure they have efficient safety equipment and tools to perform their job and better serve the 310,000 residents of the city of Santa Clarita and the unincorporated areas of the Santa Clarita Valley.	
EQUITY INDEX OR LENS WAS UTILIZED	☐ Yes ☒ No If Yes, please explain how:	
SUPPORTS ONE OF THE NINE BOARD PRIORITIES	☒ Yes ☐ No If Yes, please state which one(s) and explain how: The requested actions support the County Strategic Plan's North Star II: Foster vibrant and resilient communities; Focus Area Goal C: Public Safety: Enhance the safety of the public and our communities by addressing the risks, danger, harm, and conditions that cause, drive, or can help mitigate unlawful activity and crime, and supports law enforcement accountability and transparency.	
DEPARTMENTAL CONTACTS	Name, Title, Phone # & Email: Lisa Dye, Grants Unit Supervisor, 213-229-1810 Brandon Barclay, Lieutenant, Santa Clarita Valley Station 661-287-5702	

May 20, 2025

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL TO ACCEPT A GRANT AWARD FROM THE
UNITED STATES DEPARTMENT OF JUSTICE OFFICE OF JUSTICE
PROGRAMS FOR THE BYRNE DISCRETIONARY COMMUNITY PROJECT
GRANTS/BYRNE DISCRETIONARY GRANTS PROGRAM FOR
FISCAL YEARS 2024-25 THROUGH 2027-28
(ALL DISTRICTS) (3-VOTES)**

SUBJECT

Request Board approval to authorize the Sheriff of Los Angeles County (County) to accept a grant award in the amount of \$683,000 from the United States (U.S.) Department of Justice Bureau of Justice Assistance (BJA) for the BJA FY24 Byrne Discretionary Community Project Grants/Byrne Discretionary for the grant period of October 1, 2024, through September 30, 2027. The intent of the Grant is to procure tactical and safety equipment and supplies for Los Angeles County Sheriff's Department's (Department) patrol deputies assigned to the Santa Clarita Valley Station (SVC Station). The equipment and supplies will enable the deputies to perform their job more efficiently and safely, thereby better serving the 310,000 residents of the city of Santa Clarita and the unincorporated areas of the Santa Clarita Valley.

IT IS RECOMMENDED THAT THE BOARD:

1. Delegate authority to the Sheriff, or his designee, as an agent for the County, to accept and execute the attached BJA Grant Award Instrument in the amount of \$683,000, with no match requirement, to support the SCV Station Equipment

Initiative project for the grant period of October 1, 2024, through September 30, 2027.

2. Delegate authority to the Sheriff, or his designee, as an agent for the County, to execute and submit all required grant documents, including but not limited to, applications, agreements, modifications, extensions, annual expenditure reports, final reports, and payment requests, which may be necessary for the completion of the BJA Grant.
3. Delegate authority to the Sheriff, or his designee, as an agent for the County, to apply for and submit a grant application to the BJA for the Grant in future Fiscal Years (FYs), and to execute all required grant application documents.
4. Delegate authority to the Sheriff, or his designee, as an agent for the County, to accept all grant awards for the Grant in future FYs, if awarded by the BJA, and execute all required grant award documents, including but not limited to, agreements, modifications, extensions, annual expenditure reports, final reports, and payment requests, which may be necessary for the completion of the BJA Grant.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the Grant is to support the SCV Station Equipment Initiative project. Per the program description, “the BJA seeks to support projects designated for funding in the Consolidated Appropriations Act, 2024 (Public Law 118-42) to improve the functioning of the criminal justice system, to prevent or combat juvenile delinquency, and to assist victims of crime (other than compensation).”

The SCV Station Equipment Initiative project will allow the Department to achieve the grant’s goals by providing SCV Station personnel with the tools necessary to more safely and effectively serve the citizens of the Santa Clarita Valley community. This initiative will equip patrol deputies to apprehend and take suspects into custody more safely and support the Department’s efforts to build trust and create safer neighborhoods.

Implementation of Strategic Plan Goals

The requested actions support the County Strategic Plan’s North Star II: Foster vibrant and resilient communities; Focus Area Goal C: Public Safety: Enhance the safety of the public and our communities by addressing the risks, danger, harm, and conditions that cause, drive, or can help mitigate unlawful activity and crime, and supports law enforcement accountability and transparency.

FISCAL IMPACT/FINANCING

This will be the first year of funding under the Grant. This is a zero-net County cost grant program. Though the granting period is for three years, there will be no funding requested in FY 2024-25. The entirety of the \$683,000 award will be requested for appropriation between FY's 2025-26 and 2026-27.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On July 2, 2024, the Department submitted an application in response to BJA's Grant solicitation. On August 15, 2024, the Department was notified of the BJA award.

All proposed items are permissible uses of the grant funding and have been approved by the units responsible for ensuring performance standards, training, and inventory control for the items.

The attached Grant Award Instrument has been approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The BJA Byrne Discretionary Community Project Grants/Byrne Discretionary Grant award will assist the SCV Station Equipment Initiative to procure equipment that will enhance the safety of the patrol deputies and the public they serve. For example, lighter-weight protective gear such as helmets and shields will allow deputies to respond to critical incidents more quickly and with less fatigue. Trauma response kits enable deputies to render medical aid to injury victims during the critical minutes before Emergency Medical Services arrive. All equipment purchased with grant funds will conform with the applicable performance specifications and inventory monitoring/reporting requirements.

The Honorable Board of Supervisors
May 20, 2025
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CONCLUSION

Upon Board approval, please return two copies of the adopted Board letter to the Department's Financial Programs Bureau, Grants Unit.

Sincerely,

ROBERT G. LUNA
SHERIFF

RGL:JT:CM:dg/jh

(Financial Programs Bureau–Grants Unit)

c: Board of Supervisors, Justice Deputies
Edward Yen, Executive Officer, Board of Supervisors
Fesia Davenport, Chief Executive Officer
Rene Phillips, Manager, Chief Executive Office (CEO)
Jocelyn Ventilacion, Principal Analyst, CEO
Anna Petrosyan, Senior Analyst, CEO
Michael Xie, Senior Budget Analyst, CEO
Dawyn R. Harrison, County Counsel
Timothy J. Kral, Chief Legal Advisor, Legal Advisory Unit
Michele Jackson, Principal Deputy County Counsel, Legal Advisory Unit
April L. Tardy, Undersheriff
Gerardo J. Pinedo, Assistant Sheriff, CFAO
Sergio V. Escobedo, Chief of Staff, Office of the Sheriff
Conrad Meredith, Division Director, Administrative Services Division (ASD)
Richard F. Martinez, Assistant Division Director, ASD
David E. Culver, Bureau Director, Financial Programs Bureau (FPB)
Micah I. Anozie, Assistant Bureau Director, (FPB)
Brandon Barclay, Lieutenant, Santa Clarita Valley Sheriff Station
Oscar R. Butao, Lieutenant, ASD
Floryence L. Diggs, ASM III, FPB, Grants Unit
Erica M. Nunes, Sergeant, ASD
Kristine D. Corrales, Deputy, ASD
Lisa Dye, ASM I, FPB, Grants Unit
Desiree Gonzalez, Operations Assistant III, FPB, Grants Unit
(Grants – FY24 Byrne Discretionary Community Project 05-20-25)



Department of Justice (DOJ)

Office of Justice Programs

Bureau of Justice Assistance

Washington, D.C. 20531

Name and Address of Recipient:	COUNTY OF LOS ANGELES 211 W TEMPLE ST
City, State and Zip:	LOS ANGELES, CA 90012
Recipient UEI:	HAC7HNDLD115
Project Title: Santa Clarita Valley (SCV) Sheriff's Station Equipment Initiative	Award Number: 15PBJA-24-GG-00474-BRND
Solicitation Title: BJA FY24 Invited to Apply- Byrne Discretionary Community Project Grants/Byrne Discretionary Grants Program	
Federal Award Amount: \$683,000.00	Federal Award Date: 8/15/24
Awarding Agency:	Office of Justice Programs Bureau of Justice Assistance
Funding Instrument Type:	Grant
Opportunity Category: D Assistance Listing: 16.753 - Congressionally Recommended Awards	
Project Period Start Date: 10/1/24	Project Period End Date: 9/30/27
Budget Period Start Date: 10/1/24	Budget Period End Date: 9/30/27
Project Description: The proposal from the Los Angeles County Sheriff's Department (LASD), Santa Clarita Valley (SCV) Sheriff's Station seeks \$683,000 and proposes to implement the Byrne Discretionary Community Project Grants/Byrne Discretionary Grants Program through the SCV Sheriff's Station Equipment Initiative. The purpose is to procure tactical equipment for patrol deputies to ensure they have efficient safety equipment and tools to perform their job and better serve the 310,000 residents of the City of Santa Clarita and the unincorporated areas of the Santa Clarita Valley. Project activities include procuring an increase in less lethal tools for the SCV Sheriff Station and equipping the deputies with enhanced ballistic protection for their safety.	

Award Letter

August 15, 2024

Dear Robert Luna,

On behalf of Attorney General Merrick B. Garland, it is my pleasure to inform you the Office of Justice Programs (OJP) has approved the application submitted by COUNTY OF LOS ANGELES for an award under the funding opportunity entitled 2024 BJA FY24 Invited to Apply- Byrne Discretionary Community Project Grants/Byrne Discretionary Grants Program. The approved award amount is \$683,000.

Review the Award Instrument below carefully and familiarize yourself with all conditions and requirements before accepting your award. The Award Instrument includes the Award Offer (Award Information, Project Information, Financial Information, and Award Conditions) and Award Acceptance. For COPS Office and OVW funding the Award Offer also includes any Other Award Documents.

Please note that award requirements include not only the conditions and limitations set forth in the Award Offer, but also compliance with assurances and certifications that relate to conduct during the period of performance for the award. These requirements encompass financial, administrative, and programmatic matters, as well as other important matters (e.g., specific restrictions on use of funds). Therefore, all key staff should receive the award conditions, the assurances and certifications, and the application as approved by OJP, so that they understand the award requirements. Information on all pertinent award requirements also must be provided to any subrecipient of the award.

Should you accept the award and then fail to comply with an award requirement, DOJ will pursue appropriate remedies for non-compliance, which may include termination of the award and/or a requirement to repay award funds.

Prior to accepting the award, your Entity Administrator must assign a Financial Manager, Grant Award Administrator, and Authorized Representative(s) in the Justice Grants System (JustGrants). The Entity Administrator will need to ensure the assigned Authorized Representative(s) is current and has the legal authority to accept awards and bind the entity to the award terms and conditions. To accept the award, the Authorized Representative(s) must accept all parts of the Award Offer in the Justice Grants System (JustGrants), including by executing the required declaration and certification, within 45 days from the award date.

To access your funds, you will need to enroll in the Automated Standard Application for Payments (ASAP) system, if you haven't already completed the enrollment process in ASAP. The Entity Administrator should have already received an email from ASAP to initiate this process.

Congratulations, and we look forward to working with you.

Brent J. Cohen
Acting Assistant Attorney General

Office for Civil Rights Notice for All Recipients

The Office for Civil Rights (OCR), Office of Justice Programs (OJP), U.S. Department of Justice (DOJ) enforces federal civil rights laws and other provisions that prohibit discrimination by recipients of federal financial assistance from OJP, the Office of Community Oriented Policing Services (COPS), and the Office on Violence Against Women (OVW).

Several civil rights laws, including Title VI of the Civil Rights Act of 1964 and Section 504 of the Rehabilitation Act of 1973, require recipients of federal financial assistance (recipients) to give assurances that they will comply with those laws. Taken together, these and other civil rights laws prohibit recipients from discriminating in the provision of services and employment because of race, color, national origin, religion, disability, and sex or from discriminating in the provision of services on the bases of age.

Some recipients of DOJ financial assistance have additional obligations to comply with other applicable nondiscrimination provisions like the Omnibus Crime Control and Safe Streets Act of 1968, which prohibits

discrimination on the basis of religion in addition to race, color, national origin, and sex. Recipients may also have related requirements regarding the development and implementation of equal employment opportunity programs.

OCR provides technical assistance, training, and other resources to help recipients comply with civil rights obligations. Further, OCR administratively enforces civil rights laws and nondiscrimination provisions by investigating DOJ recipients that are the subject of discrimination complaints. In addition, OCR conducts compliance reviews of DOJ recipients based on regulatory criteria. These investigations and compliance reviews permit OCR to evaluate whether DOJ recipients are providing services to the public and engaging in employment practices in a nondiscriminatory manner.

For more information about OCR, your civil rights and nondiscrimination responsibilities, how to notify your employees or beneficiaries of their civil rights protections and responsibilities and how to file a complaint, as well as technical assistance, training, and other resources, please visit www.ojp.gov/program/civil-rights-office/outreach. If you would like OCR to assist you in fulfilling your civil rights or nondiscrimination responsibilities, please contact us at askOCR@ojp.usdoj.gov or www.ojp.gov/program/civil-rights-office/about#ocr-contacts.

Memorandum Regarding NEPA

NEPA Letter Type
OJP - Categorical Exclusion

NEPA Letter

None of the following activities will be conducted whether under the Office of Justice Programs federal action or a related third party action:

- (1) New construction
- (2) Any renovation or remodeling of a property located in an environmentally or historically sensitive area, including property (a) listed on or eligible for listing on the National Register of Historic Places, or (b) located within a 100-year flood plain, a wetland, or habitat for an endangered species
- (3) A renovation that will change the basic prior use of a facility or significantly change its size
- (4) Research and technology whose anticipated and future application could be expected to have an effect on the environment
- (5) Implementation of a program involving the use of chemicals (including the identification, seizure, or closure of clandestine methamphetamine laboratories)

Additionally, the proposed action is neither a phase nor a segment of a project that when reviewed in its entirety would not meet the criteria for a categorical exclusion.

Consequently, the subject federal action meets the Office of Justice Programs' criteria for a categorical exclusion as contained in paragraph 4(b) of Appendix D to Part 61 of Title 28 of the Code of Federal Regulations.

Questions about this determination may be directed to your grant manager or Orbin Terry, Environmental Coordinator for the Bureau of Justice Assistance.

NEPA Coordinator		
First Name	Middle Name	Last Name
Orbin		Terry

Award Information

This award is offered subject to the conditions or limitations set forth in the Award Information, Project Information, Financial Information, and Award Conditions.

Recipient Name
COUNTY OF LOS ANGELES

UEI
HAC7HNDLD115

Street 2

State/U.S. Territory
California

Country
United States

Province

Award Type
Initial

Supplement Number
00

Funding Instrument Type
Grant

Assistance Listings Program Title

16.753	Congressionally Recommended Awards
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Department of Justice Appropriations Act, 2024 (Pub. L. No. 118-42, 138 Stat. 25, 146-47)

☐ I have read and understand the information presented in this section of the Federal Award Instrument.

This award is offered subject to the conditions or limitations set forth in the Award Information, Project Information, Financial Information, and Award Conditions.

Solicitation Title
2024 BJA FY24 Invited to Apply- Byrne Discretionary

Application Number
GRANT14193237

Grant Manager Name

Erin Feeley

Phone Number

[202-598-6508](tel:202-598-6508)

E-mail Address

Erin.R.Feeley@usdoj.gov

Project Title

Santa Clarita Valley (SCV) Sheriff's Station Equipment Initiative

Performance Period Start

Date

10/01/2024

Performance Period End Date

09/30/2027

Budget Period Start Date

10/01/2024

Budget Period End Date

09/30/2027

Project Description

The proposal from the Los Angeles County Sheriff's Department (LASD), Santa Clarita Valley (SCV) Sheriff's Station seeks \$683,000 and proposes to implement the Byrne Discretionary Community Project Grants/Byrne Discretionary Grants Program through the SCV Sheriff's Station Equipment Initiative. The purpose is to procure tactical equipment for patrol deputies to ensure they have efficient safety equipment and tools to perform their job and better serve the 310,000 residents of the City of Santa Clarita and the unincorporated areas of the Santa Clarita Valley.

Project activities include procuring an increase in less lethal tools for the SCV Sheriff Station and equipping the deputies with enhanced ballistic protection for their safety.

☐

I have read and understand the information presented in this section of the Federal Award Instrument.

Financial Information

This award is offered subject to the conditions or limitations set forth in the Award Information, Project Information, Financial Information, and Award Conditions.

The recipient budget is currently under review.

☐

I have read and understand the information presented in this section of the Federal Award Instrument.

Award Conditions

This award is offered subject to the conditions or limitations set forth in the Award Information, Project Information, Financial Information, and Award Conditions.

1

Meaningful access requirement for individuals with limited English proficiency

The recipient, and any subrecipient at any tier, must take reasonable steps to ensure that individuals with limited English proficiency (LEP) have meaningful access to their programs and activities to comply with Title VI of the Civil Rights Act of 1964 (Title VI), which prohibits discrimination on the basis of national origin, including discrimination against individuals with LEP. Such steps may require providing language assistance services, such as interpretation or translation services. The Department of Justice guidance on compliance with this requirement may be found at "Guidance to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against National Origin Discrimination Affecting Limited English Proficient Persons" (67 Fed. Reg. 41455-41472) (<https://www.federalregister.gov/d/02-15207>) and is incorporated by reference here.

2

Compliance with general appropriations-law restrictions on the use of federal funds (FY 2024)

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable restrictions on the use of federal funds set out in federal appropriations statutes. Pertinent restrictions that may be set out in applicable appropriations acts are indicated at <https://ojp.gov/funding/Explore/FY24AppropriationsRestrictions.htm>, and are incorporated by reference here.

Should a question arise as to whether a particular use of federal funds by a recipient (or a subrecipient) would or might fall within the scope of an appropriations-law restriction, the recipient is to contact OJP for guidance, and may not proceed without the express prior written approval of OJP.

3

Requirements of the award; remedies for non-compliance or for materially false statements

The conditions of this award are material requirements of the award. Compliance with any assurances or certifications submitted by or on behalf of the recipient that relate to conduct during the period of performance also is a material requirement of this award.

Limited Exceptions. In certain special circumstances, the U.S. Department of Justice ("DOJ") may determine that it will not enforce, or enforce only in part, one or more requirements otherwise applicable to the award. Any such exceptions regarding enforcement, including any such exceptions made during the period of performance, are (or will be during the period of performance) set out through the Office of Justice Programs ("OJP") webpage entitled "Legal Notices: Special circumstances as to particular award conditions" (ojp.gov/funding/Explore/LegalNotices-AwardReqs.htm), and incorporated by reference into the award.

By signing and accepting this award on behalf of the recipient, the authorized recipient official accepts all material requirements of the award, and specifically adopts, as if personally executed by the authorized recipient official, all assurances or certifications submitted by or on behalf of the recipient that relate to conduct during the period of performance.

Failure to comply with one or more award requirements -- whether a condition set out in full below, a condition incorporated by reference below, or an assurance or certification related to conduct during the award period -- may result in OJP taking appropriate action with respect to the recipient and the award. Among other things, the OJP may withhold award funds, disallow costs, or suspend or terminate the award. DOJ, including OJP, also may take other legal action as appropriate.

Any materially false, fictitious, or fraudulent statement to the federal government related to this award (or concealment or omission of a material fact) may be the subject of criminal prosecution (including under 18 U.S.C. 1001 and/or 1621, and/or 34 U.S.C. 10271-10273), and also may lead to imposition of civil penalties and administrative remedies for false claims or otherwise (including under 31 U.S.C. 3729-3730 and 3801-3812).

Should any provision of a requirement of this award be held to be invalid or unenforceable by its terms, that provision

shall first be applied with a limited construction so as to give it the maximum effect permitted by law. Should it be held, instead, that the provision is utterly invalid or -unenforceable, such provision shall be deemed severable from this award.

4

Effect of failure to address audit issues

The recipient understands and agrees that the DOJ awarding agency (OJP or OVW, as appropriate) may withhold award funds, or may impose other related requirements, if (as determined by the DOJ awarding agency) the recipient does not satisfactorily and promptly address outstanding issues from audits required by the Part 200 Uniform Requirements (or by the terms of this award), or other outstanding issues that arise in connection with audits, investigations, or reviews of DOJ awards.

5

Applicability of Part 200 Uniform Requirements

The Uniform Administrative Requirements, Cost Principles, and Audit Requirements in 2 C.F.R. Part 200, as adopted and supplemented by DOJ in 2 C.F.R. Part 2800 (together, the "Part 200 Uniform Requirements") apply to this award from OJP.

For more information and resources on the Part 200 Uniform Requirements as they relate to OJP awards and subawards ("subgrants"), see the OJP website at <https://ojp.gov/funding/Part200UniformRequirements.htm>.

Record retention and access: Records pertinent to the award that the recipient (and any subrecipient ("subgrantee") at any tier) must retain -- typically for a period of 3 years from the date of submission of the final expenditure report (SF 425), unless a different retention period applies -- and to which the recipient (and any subrecipient ("subgrantee") at any tier) must provide access, include performance measurement information, in addition to the financial records, supporting documents, statistical records, and other pertinent records indicated at 2 C.F.R. 200.334.

In the event that an award-related question arises from documents or other materials prepared or distributed by OJP that may appear to conflict with, or differ in some way from, the provisions of the Part 200 Uniform Requirements, the recipient is to contact OJP promptly for clarification.

6

Reporting potential fraud, waste, and abuse, and similar misconduct

The recipient, and any subrecipients ("subgrantees") at any tier, must promptly refer to the DOJ Office of the Inspector General (OIG) any credible evidence that a principal, employee, agent, subrecipient, contractor, subcontractor, or other person has, in connection with funds under this award-- (1) submitted a claim that violates the False Claims Act; or (2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct.

Potential fraud, waste, abuse, or misconduct involving or relating to funds under this award should be reported to the OIG by--(1) online submission accessible via the OIG webpage at <https://oig.justice.gov/hotline/contact-grants.htm> (select "Submit Report Online"); (2) mail directed to: U.S. Department of Justice, Office of the Inspector General, Investigations Division, ATTN: Grantee Reporting, 950 Pennsylvania Ave., NW, Washington, DC 20530; and/or (3) by facsimile directed to the DOJ OIG Investigations Division (Attn: Grantee Reporting) at (202) 616-9881 (fax).

Additional information is available from the DOJ OIG website at <https://oig.justice.gov/hotline>.

7

Compliance with DOJ regulations pertaining to civil rights and nondiscrimination - 28 C.F.R. Part 38

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements of 28 C.F.R. Part 38.

Among other things, 28 C.F.R. Part 38 includes rules that prohibit specific forms of discrimination on the basis of

religion, a religious belief, a refusal to hold a religious belief, or refusal to attend or participate in a religious practice. Part 38 also sets out rules and requirements that pertain to recipient and subrecipient ("subgrantee") organizations that engage in or conduct explicitly religious activities, as well as rules and requirements that pertain to recipients and subrecipients that are faith-based or religious organizations.

Recipients and subrecipients that provide social services under this award must give written notice to beneficiaries and prospective beneficiaries prior to the provision of services (if practicable) which shall include language substantially similar to the language in 28 CFR Part 38, Appendix C, sections (1) through (4). A sample written notice may be found at <https://www.ojp.gov/program/civil-rights-office/partnerships-faith-based-and-other-neighborhood-organizations>.

In certain instances, a faith-based or religious organization may be able to take religion into account when making hiring decisions, provided it satisfies certain requirements. For more information, please see <https://www.ojp.gov/funding/explore/legaloverview2024/civilrightsrequirements>.

8

Requirements related to "de minimis" indirect cost rate

A recipient that is eligible under the Part 200 Uniform Requirements and other applicable law to use the "de minimis" indirect cost rate described in 2 C.F.R. 200.414(f), and that elects to use the "de minimis" indirect cost rate, must advise OJP in writing of both its eligibility and its election, and must comply with all associated requirements in the Part 200 Uniform Requirements. The "de minimis" rate may be applied only to modified total direct costs (MTDC) as defined by the Part 200 Uniform Requirements.

9

Compliance with applicable rules regarding approval, planning, and reporting of conferences, meetings, trainings, and other events

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable laws, regulations, policies, and official DOJ guidance (including specific cost limits, prior approval and reporting requirements, where applicable) governing the use of federal funds for expenses related to conferences (as that term is defined by DOJ), including the provision of food and/or beverages at such conferences, and costs of attendance at such conferences.

Information on the pertinent DOJ definition of conferences and the rules applicable to this award appears in the DOJ Grants Financial Guide (currently, as section 3.10 of "Postaward Requirements" in the "DOJ Grants Financial Guide").

10

Requirement for data on performance and effectiveness under the award

The recipient must collect and maintain data that measure the performance and effectiveness of work under this award. The data must be provided to OJP in the manner (including within the timeframes) specified by OJP in the program solicitation or other applicable written guidance. Data collection supports compliance with the Government Performance and Results Act (GPRA) and the GPRA Modernization Act of 2010, and other applicable laws.

11

Compliance with DOJ Grants Financial Guide

References to the DOJ Grants Financial Guide are to the DOJ Grants Financial Guide as posted on the OJP website (currently, the "DOJ Grants Financial Guide" available at <https://ojp.gov/financialguide/DOJ/index.htm>), including any updated version that may be posted during the period of performance. The recipient agrees to comply with the DOJ Grants Financial Guide.

12

Compliance with DOJ regulations pertaining to civil rights and nondiscrimination - 28 C.F.R. Part 42

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements of 28 C.F.R. Part 42, specifically including any applicable requirements in Subpart E of 28 C.F.R. Part 42 that relate to an

equal employment opportunity program.

Among other items, 28 C.F.R. § 42.106(d), 28 C.F.R. § 42.405(c), and 28 C.F.R. § 42.505(f) contain notice requirements that covered recipients must follow regarding the dissemination of information regarding federal nondiscrimination requirements.

13

Determination of suitability to interact with participating minors

SCOPE. This condition applies to this award if it is indicated -- in the application for the award (as approved by DOJ)(or in the application for any subaward, at any tier), the DOJ funding announcement (solicitation), or an associated federal statute -- that a purpose of some or all of the activities to be carried out under the award (whether by the recipient, or a subrecipient at any tier) is to benefit a set of individuals under 18 years of age.

The recipient, and any subrecipient at any tier, must make determinations of suitability before certain individuals may interact with participating minors. This requirement applies regardless of an individual's employment status.

The details of this requirement are posted on the OJP web site at <https://ojp.gov/funding/Explore/Interact-Minors.htm> (Award condition: Determination of suitability required, in advance, for certain individuals who may interact with participating minors), and are incorporated by reference here.

14

Requirement to disclose whether recipient is designated "high risk" by a federal grant-making agency outside of DOJ

If the recipient is designated "high risk" by a federal grant-making agency outside of DOJ, currently or at any time during the course of the period of performance under this award, the recipient must disclose that fact and certain related information to OJP by email at OJP.ComplianceReporting@ojp.usdoj.gov. For purposes of this disclosure, high risk includes any status under which a federal awarding agency provides additional oversight due to the recipient's past performance, or other programmatic or financial concerns with the recipient. The recipient's disclosure must include the following: 1. The federal awarding agency that currently designates the recipient high risk, 2. The date the recipient was designated high risk, 3. The high-risk point of contact at that federal awarding agency (name, phone number, and email address), and 4. The reasons for the high-risk status, as set out by the federal awarding agency.

15

Employment eligibility verification for hiring under the award

1. The recipient (and any subrecipient at any tier) must--

A. Ensure that, as part of the hiring process for any position within the United States that is or will be funded (in whole or in part) with award funds, the recipient (or any subrecipient) properly verifies the employment eligibility of the individual who is being hired, consistent with the provisions of 8 U.S.C. 1324a(a)(1).

B. Notify all persons associated with the recipient (or any subrecipient) who are or will be involved in activities under this award of both--

(1) this award requirement for verification of employment eligibility, and

(2) the associated provisions in 8 U.S.C. 1324a(a)(1) that, generally speaking, make it unlawful, in the United States, to hire (or recruit for employment) certain aliens.

C. Provide training (to the extent necessary) to those persons required by this condition to be notified of the award requirement for employment eligibility verification and of the associated provisions of 8 U.S.C. 1324a(a)(1).

D. As part of the recordkeeping for the award (including pursuant to the Part 200 Uniform Requirements), maintain records of all employment eligibility verifications pertinent to compliance with this award condition in accordance with Form I-9 record retention requirements, as well as records of all pertinent notifications and trainings.

2. Monitoring

The recipient's monitoring responsibilities include monitoring of subrecipient compliance with this condition.

3. Allowable costs

To the extent that such costs are not reimbursed under any other federal program, award funds may be obligated for the reasonable, necessary, and allocable costs (if any) of actions designed to ensure compliance with this condition.

4. Rules of construction

A. Staff involved in the hiring process

For purposes of this condition, persons "who are or will be involved in activities under this award" specifically includes (without limitation) any and all recipient (or any subrecipient) officials or other staff who are or will be involved in the hiring process with respect to a position that is or will be funded (in whole or in part) with award funds.

B. Employment eligibility confirmation with E-Verify

For purposes of satisfying the requirement of this condition regarding verification of employment eligibility, the recipient (or any subrecipient) may choose to participate in, and use, E-Verify (www.e-verify.gov), provided an appropriate person authorized to act on behalf of the recipient (or subrecipient) uses E-Verify (and follows the proper E-Verify procedures, including in the event of a "Tentative Nonconfirmation" or a "Final Nonconfirmation") to confirm employment eligibility for each hiring for a position in the United States that is or will be funded (in whole or in part) with award funds.

C. "United States" specifically includes the District of Columbia, Puerto Rico, Guam, the Virgin Islands of the United States, and the Commonwealth of the Northern Mariana Islands.

D. Nothing in this condition shall be understood to authorize or require any recipient, any subrecipient at any tier, or any person or other entity, to violate any federal law, including any applicable civil rights or nondiscrimination law.

E. Nothing in this condition, including in paragraph 4.B., shall be understood to relieve any recipient, any subrecipient at any tier, or any person or other entity, of any obligation otherwise imposed by law, including 8 U.S.C. 1324a(a)(1).

Questions about E-Verify should be directed to DHS. For more information about E-Verify visit the E-Verify website (<https://www.e-verify.gov/>) or email E-Verify at E-Verify@dhs.gov. E-Verify employer agents can email E-Verify at E-VerifyEmployerAgent@dhs.gov.

Questions about the meaning or scope of this condition should be directed to OJP, before award acceptance.

16

Encouragement of policies to ban text messaging while driving

Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), DOJ encourages recipients and subrecipients ("subgrantees") to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this award, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.

17

Reclassification of various statutory provisions to a new Title 34 of the United States Code

On September 1, 2017, various statutory provisions previously codified elsewhere in the U.S. Code were editorially reclassified (that is, moved and renumbered) to a new Title 34, entitled "Crime Control and Law Enforcement." The reclassification encompassed a number of statutory provisions pertinent to OJP awards (that is, OJP grants and cooperative agreements), including many provisions previously codified in Title 42 of the U.S. Code.

Effective as of September 1, 2017, any reference in this award document to a statutory provision that has been reclassified to the new Title 34 of the U.S. Code is to be read as a reference to that statutory provision as reclassified to Title 34. This rule of construction specifically includes references set out in award conditions, references set out in material incorporated by reference through award conditions, and references set out in other award requirements.

18

Restrictions and certifications regarding non-disclosure agreements and related matters

No recipient or subrecipient ("subgrantee") under this award, or entity that receives a procurement contract or subcontract with any funds under this award, may require any employee or contractor to sign an internal confidentiality agreement or statement that prohibits or otherwise restricts, or purports to prohibit or restrict, the reporting (in accordance with law) of waste, fraud, or abuse to an investigative or law enforcement representative of a federal department or agency authorized to receive such information.

The foregoing is not intended, and shall not be understood by the agency making this award, to contravene requirements applicable to Standard Form 312 (which relates to classified information), Form 4414 (which relates to sensitive compartmented information), or any other form issued by a federal department or agency governing the nondisclosure of classified information.

1. In accepting this award, the recipient--

a. represents that it neither requires nor has required internal confidentiality agreements or statements from employees or contractors that currently prohibit or otherwise currently restrict (or purport to prohibit or restrict) employees or contractors from reporting waste, fraud, or abuse as described above; and

b. certifies that, if it learns or is notified that it is or has been requiring its employees or contractors to execute agreements or statements that prohibit or otherwise restrict (or purport to prohibit or restrict), reporting of waste, fraud, or abuse as described above, it will immediately stop any further obligations of award funds, will provide prompt written notification to the federal agency making this award, and will resume (or permit resumption of) such obligations only if expressly authorized to do so by that agency.

2. If the recipient does or is authorized under this award to make subawards ("subgrants"), procurement contracts, or both--

a. it represents that--

(1) it has determined that no other entity that the recipient's application proposes may or will receive award funds (whether through a subaward ("subgrant"), procurement contract, or subcontract under a procurement contract) either requires or has required internal confidentiality agreements or statements from employees or contractors that currently prohibit or otherwise currently restrict (or purport to prohibit or restrict) employees or contractors from reporting waste, fraud, or abuse as described above; and

(2) it has made appropriate inquiry, or otherwise has an adequate factual basis, to support this representation; and

b. it certifies that, if it learns or is notified that any subrecipient, contractor, or subcontractor entity that receives funds under this award is or has been requiring its employees or contractors to execute agreements or statements that prohibit or otherwise restrict (or purport to prohibit or restrict), reporting of waste, fraud, or abuse as described above, it will immediately stop any further obligations of award funds to or by that entity, will provide prompt written notification to the federal agency making this award, and will resume (or permit resumption of) such obligations only if expressly authorized to do so by that agency.

19

OJP Training Guiding Principles

Any training or training materials that the recipient -- or any subrecipient ("subgrantee") at any tier -- develops or delivers with OJP award funds must adhere to the OJP Training Guiding Principles for Grantees and Subgrantees, available at <https://www.ojp.gov/funding/implement/training-guiding-principles-grantees-and-subgrantees>.

20

Specific post-award approval required to use a noncompetitive approach in any procurement contract that would exceed \$250,000

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements to obtain specific advance approval to use a noncompetitive approach in any procurement contract that would exceed the Simplified Acquisition Threshold (currently, \$250,000). This condition applies to agreements that -- for purposes of federal grants administrative requirements -- OJP considers a procurement "contract" (and therefore does not consider a subaward).

The details of the requirement for advance approval to use a noncompetitive approach in a procurement contract under an OJP award are posted on the OJP web site at <https://ojp.gov/funding/Explore/NoncompetitiveProcurement.htm> (Award condition: Specific post-award approval required to use a noncompetitive approach in a procurement contract (if contract would exceed \$250,000)), and are incorporated by reference here.

21

Requirement to report potentially duplicative funding

If the recipient currently has other active awards of federal funds, or if the recipient receives any other award of federal funds during the period of performance for this award, the recipient promptly must determine whether funds from any of those other federal awards have been, are being, or are to be used (in whole or in part) for one or more of the identical cost items for which funds are provided under this award. If so, the recipient must promptly notify the DOJ awarding agency (OJP or OVW, as appropriate) in writing of the potential duplication, and, if so requested by the DOJ awarding agency, must seek a budget-modification or change-of-project-scope Grant Award Modification (GAM) to eliminate any inappropriate duplication of funding.

22

Required training for Grant Award Administrator and Financial Manager

The Grant Award Administrator and all Financial Managers for this award must have successfully completed an "OJP financial management and grant administration training" by 120 days after the date of the recipient's acceptance of the award. Successful completion of such a training on or after January 1, 2021, will satisfy this condition.

In the event that either the Grant Award Administrator or a Financial Manager for this award changes during the period of performance, the new Grant Award Administrator or Financial Manager must have successfully completed an "OJP financial management and grant administration training" by 120 calendar days after the date the Entity Administrator enters updated Grant Award Administrator or Financial Manager information in JustGrants. Successful completion of such a training on or after January 1, 2021, will satisfy this condition.

A list of OJP trainings that OJP will consider "OJP financial management and grant administration training" for purposes of this condition is available at <https://onlinegfmt.training.ojp.gov/>. All trainings that satisfy this condition include a session on grant fraud prevention and detection.

The recipient should anticipate that OJP will immediately withhold ("freeze") award funds if the recipient fails to comply with this condition. The recipient's failure to comply also may lead OJP to impose additional appropriate conditions on this award.

23

Compliance with 41 U.S.C. 4712 (including prohibitions on reprisal; notice to employees)

The recipient (and any subrecipient at any tier) must comply with, and is subject to, all applicable provisions of 41 U.S.C. 4712, including all applicable provisions that prohibit, under specified circumstances, discrimination against an employee as reprisal for the employee's disclosure of information related to gross mismanagement of a federal grant, a gross waste of federal funds, an abuse of authority relating to a federal grant, a substantial and specific danger to public health or safety, or a violation of law, rule, or regulation related to a federal grant.

The recipient also must inform its employees, in writing (and in the predominant native language of the workforce), of

employee rights and remedies under 41 U.S.C. 4712.

Should a question arise as to the applicability of the provisions of 41 U.S.C. 4712 to this award, the recipient is to contact the DOJ awarding agency (OJP or OVW, as appropriate) for guidance.

24

Requirements pertaining to prohibited conduct related to trafficking in persons (including reporting requirements and OJP authority to terminate award)

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements (including requirements to report allegations) pertaining to prohibited conduct related to the trafficking of persons, whether on the part of recipients, subrecipients ("subgrantees"), or individuals defined (for purposes of this condition) as "employees" of the recipient or of any subrecipient.

The details of the recipient's obligations related to prohibited conduct related to trafficking in persons are posted on the OJP web site at <https://ojp.gov/funding/Explore/ProhibitedConduct-Trafficking.htm> (Award condition: Prohibited conduct by recipients and subrecipients related to trafficking in persons (including reporting requirements and OJP authority to terminate award)), and are incorporated by reference here.

25

Potential imposition of additional requirements

The recipient agrees to comply with any additional requirements that may be imposed by the DOJ awarding agency (OJP or OVW, as appropriate) during the period of performance for this award, if the recipient is designated as "high-risk" for purposes of the DOJ high-risk grantee list.

26

Requirement to report actual or imminent breach of personally identifiable information (PII)

The recipient (and any "subrecipient" at any tier) must have written procedures in place to respond in the event of an actual or imminent "breach" (OMB M-17-12) if it (or a subrecipient) -- (1) creates, collects, uses, processes, stores, maintains, disseminates, discloses, or disposes of "Personally Identifiable Information (PII)" (2 CFR 200.1) within the scope of an OJP grant-funded program or activity, or (2) uses or operates a "Federal information system" (OMB Circular A-130). The recipient's breach procedures must include a requirement to report actual or imminent breach of PII to an OJP Program Manager no later than 24 hours after an occurrence of an actual breach, or the detection of an imminent breach.

27

Requirements related to System for Award Management and Universal Identifier Requirements

The recipient must comply with applicable requirements regarding the System for Award Management (SAM), currently accessible at <https://www.sam.gov/>. This includes applicable requirements regarding registration with SAM, as well as maintaining the currency of information in SAM.

The recipient also must comply with applicable restrictions on subawards ("subgrants") to first-tier subrecipients (first-tier "subgrantees"), including restrictions on subawards to entities that do not acquire and provide (to the recipient) the unique entity identifier required for SAM registration.

The details of the recipient's obligations related to SAM and to unique entity identifiers are posted on the OJP web site at <https://ojp.gov/funding/Explore/SAM.htm> (Award condition: System for Award Management (SAM) and Universal Identifier Requirements), and are incorporated by reference here.

This condition does not apply to an award to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).

28

Compliance with restrictions on the use of federal funds--prohibited and controlled equipment under OJP awards

Consistent with Executive Order 14074, "Advancing Effective, Accountable Policing and Criminal Justice Practices To Enhance Public Trust and Public Safety," OJP has prohibited the use of federal funds under this award for purchases or transfers of specified equipment by law enforcement agencies. In addition, OJP requires the recipient, and any subrecipient ("subgrantee") at any tier, to put in place specified controls prior to using federal funds under this award to acquire or transfer any property identified on the "controlled equipment" list. The details of the requirement are posted on the OJP web site at <https://www.ojp.gov/funding/explore/prohibited-and-controlled-equipment> (Award condition: Compliance with restrictions on the use of federal funds--prohibited and controlled equipment under OJP awards), and are incorporated by reference here.

29

Restrictions on "lobbying"

In general, as a matter of federal law, federal funds awarded by OJP may not be used by the recipient, or any subrecipient ("subgrantee") at any tier, either directly or indirectly, to support or oppose the enactment, repeal, modification, or adoption of any law, regulation, or policy, at any level of government. See 18 U.S.C. 1913. (There may be exceptions if an applicable federal statute specifically authorizes certain activities that otherwise would be barred by law.)

Another federal law generally prohibits federal funds awarded by OJP from being used by the recipient, or any subrecipient at any tier, to pay any person to influence (or attempt to influence) a federal agency, a Member of Congress, or Congress (or an official or employee of any of them) with respect to the awarding of a federal grant or cooperative agreement, subgrant, contract, subcontract, or loan, or with respect to actions such as renewing, extending, or modifying any such award. See 31 U.S.C. 1352. Certain exceptions to this law apply, including an exception that applies to Indian tribes and tribal organizations.

Should any question arise as to whether a particular use of federal funds by a recipient (or subrecipient) would or might fall within the scope of these prohibitions, the recipient is to contact OJP for guidance, and may not proceed without the express prior written approval of OJP.

30

All subawards ("subgrants") must have specific federal authorization

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements for authorization of any subaward. This condition applies to agreements that -- for purposes of federal grants administrative requirements -- OJP considers a "subaward" (and therefore does not consider a procurement "contract").

The details of the requirement for authorization of any subaward are posted on the OJP web site at <https://ojp.gov/funding/Explore/SubawardAuthorization.htm> (Award condition: All subawards ("subgrants") must have specific federal authorization), and are incorporated by reference here.

31

Compliance with DOJ regulations pertaining to civil rights and nondiscrimination - 28 C.F.R. Part 54

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements of 28 C.F.R. Part 54, which relates to nondiscrimination on the basis of sex in certain "education programs."

Among other items, 28 C.F.R. § 54.140 contains notice requirements that covered recipients must follow regarding the dissemination of information regarding federal nondiscrimination requirements.

32

The recipient understands that, in accepting this award, the Authorized Representative declares and certifies, among other things, that he or she possesses the requisite legal authority to accept the award on behalf of the recipient entity and, in so doing, accepts (or adopts) all material requirements that relate to conduct throughout the period of performance under this award. The recipient further understands, and agrees, that it will not assign anyone to the role

of Authorized Representative during the period of performance under the award without first ensuring that the individual has the requisite legal authority.

33

Verification and updating of recipient contact information

The recipient must verify its Grant Award Administrator, Financial Manager, and Authorized Representative contact information in JustGrants, including telephone number and e-mail address. If any information is incorrect or has changed, the award recipient's Entity Administrator must make changes to contact information through DIAMD. Instructions on how to update contact information in JustGrants can be found at <https://justicegrants.usdoj.gov/training/training-entity-management>.

34

FFATA reporting: Subawards and executive compensation

The recipient must comply with applicable requirements to report first-tier subawards ("subgrants") of \$30,000 or more and, in certain circumstances, to report the names and total compensation of the five most highly compensated executives of the recipient and first-tier subrecipients (first-tier "subgrantees") of award funds. The details of recipient obligations, which derive from the Federal Funding Accountability and Transparency Act of 2006 (FFATA), are posted on the OJP web site at <https://ojp.gov/funding/Explore/FFATA.htm> (Award condition: Reporting Subawards and Executive Compensation), and are incorporated by reference here.

This condition, including its reporting requirement, does not apply to-- (1) an award of less than \$30,000, or (2) an award made to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).

35

Body-worn cameras, policies and procedures

In accepting this award, the recipient agrees not to use award funds for purchases of body-worn cameras or related expenses for any agency unless that agency has policies and procedures in place that reinforce appropriate agency Use of Force policies and training and address technology usage, evidence acquisition, data storage and retention, as well as privacy issues, accountability and discipline.

36

Body armor - compliance with NIJ standards and other requirements

Ballistic-resistant and stab-resistant body armor purchased with award funds may be purchased at any threat level, make or model, from any distributor or manufacturer, as long as the body armor has been tested and found to comply with applicable National Institute of Justice ballistic or stab standards, and is listed on the NIJ Compliant Body Armor Model List. In addition, ballistic-resistant and stab-resistant body armor purchased must be made in the United States and must be uniquely fitted, as set forth in 34 U.S.C. 10202(c)(1)(A). The latest NIJ standard information and the NIJ Compliant Body Armor List may be found by following the links located on the NIJ Body Armor page: <https://nij.ojp.gov/topics/equipment-and-technology/body-armor>. In addition, if recipient uses funds under this award to purchase body armor, the recipient is strongly encouraged to have a "mandatory wear" policy in effect. There are no requirements regarding the nature of the policy other than it be a mandatory wear policy for all uniformed officers while on duty.

37

The recipient agrees to comply with OJP grant monitoring guidelines, protocols, and procedures, and to cooperate with BJA and OCFO on all grant monitoring requests, including requests related to desk reviews, enhanced programmatic desk reviews, and/or site visits. The recipient agrees to provide to BJA and OCFO all documentation necessary to complete monitoring tasks, including documentation related to any subawards made under this award. Further, the recipient agrees to abide by reasonable deadlines set by BJA and OCFO for providing the requested documents. Failure to cooperate with BJA's/OCFO's grant monitoring activities may result in sanctions affecting the recipient's DOJ awards, including, but not limited to: withholdings and/or other restrictions on the recipient's access to grant funds; referral to the Office of the Inspector General for audit review; designation of the recipient as a DOJ High Risk grantee;

or termination of an award(s).

38

Any written, visual, or audio publications funded in whole or in part under this award, with the exception of press releases, shall contain the following statements: "This project was supported by Grant No. <AWARD_NUMBER> awarded by the Bureau of Justice Assistance. The Bureau of Justice Assistance is a component of the Department of Justice's Office of Justice Programs, which also includes the Bureau of Justice Statistics, the National Institute of Justice, the Office of Juvenile Justice and Delinquency Prevention, the Office for Victims of Crime, and the SMART Office. Points of view or opinions in this document are those of the author and do not necessarily represent the official position or policies of the U.S. Department of Justice." The current edition of the DOJ Grants Financial Guide provides guidance on allowable printing and publication activities.

39

Any Web site that is funded in whole or in part under this award must include the following statement on the home page, on all major entry pages (i.e., pages (exclusive of documents) whose primary purpose is to navigate the user to interior content), and on any pages from which a visitor may access or use a Web-based service, including any pages that provide results or outputs from the service: "This Web site is funded in whole or in part through a grant from the Bureau of Justice Assistance, Office of Justice Programs, U.S. Department of Justice. Neither the U.S. Department of Justice nor any of its components operate, control, are responsible for, or necessarily endorse, this Web site (including, without limitation, its content, technical infrastructure, and policies, and any services or tools provided)." The full text of the foregoing statement must be clearly visible on the home page. On other pages, the statement may be included through a link, entitled "Notice of Federal Funding and Federal Disclaimer," to the full text of the statement.

40

Confidentiality of data

The recipient (and any subrecipient at any tier) must comply with all confidentiality requirements of 34 U.S.C. 10231 and 28 C.F.R. Part 22 that are applicable to collection, use, and revelation of data or information. The recipient further agrees, as a condition of award approval, to submit a Privacy Certificate that is in accord with requirements of 28 C.F.R. Part 22 and, in particular, 28 C.F.R. 22.23.

41

The recipient agrees to cooperate with any assessments, national evaluation efforts, or information or data collection requests, including, but not limited to, the provision of any information required for the assessment or evaluation of any activities within this project.

42

Protection of human research subjects

The recipient (and any subrecipient at any tier) must comply with the requirements of 28 C.F.R. Part 46 and all OJP policies and procedures regarding the protection of human research subjects, including obtainment of Institutional Review Board approval, if appropriate, and subject informed consent.

43

Justification of consultant rate

Approval of this award does not indicate approval of any consultant rate in excess of \$650 per day. A detailed justification must be submitted to and approved by the OJP program office prior to obligation or expenditure of such funds.

44

The recipient agrees that no funds under this grant award (including via subcontract or subaward, at any tier) may be used for unmanned aircraft systems (UAS), which includes unmanned aircraft vehicles (UAV), or for any accompanying accessories to support UAS.

45

Compliance with 28 C.F.R. Part 23

With respect to any information technology system funded or supported by funds under this award, the recipient (and any subrecipient at any tier) must comply with 28 C.F.R. Part 23, Criminal Intelligence Systems Operating Policies, if OJP determines this regulation to be applicable. Should OJP determine 28 C.F.R. Part 23 to be applicable, OJP may, at its discretion, perform audits of the system, as per the regulation. Should any violation of 28 C.F.R. Part 23 occur, the recipient may be fined as per 34 U.S.C. 10231(c)-(d). The recipient may not satisfy such a fine with federal funds.

46

Justice Information Sharing

Information sharing projects funded under this award must comply with DOJ's Global Justice Information Sharing Initiative (Global) guidelines. The recipient (and any subrecipient at any tier) must conform to the Global Standards Package (GSP) and all constituent elements, where applicable, as described at: https://it.ojp.gov/gsp_grantcondition. The recipient (and any subrecipient at any tier) must document planned approaches to information sharing and describe compliance with the GSP and appropriate privacy policy that protects shared information, or provide detailed justification for why an alternative approach is recommended.

47

In accepting this award, the recipient agrees that grant funds cannot be used for Facial Recognition Technology (FRT) unless the recipient has policies and procedures in place to ensure that the FRT will be utilized in an appropriate and responsible manner that promotes public safety, and protects privacy, civil rights, and civil liberties and complies with all applicable provisions of the U.S. Constitution, including the Fourth Amendment's protection against unreasonable searches and seizures and the First Amendment's freedom of association and speech, as well as other laws and regulations. Recipients utilizing funds for FRT must make such policies and procedures available to DOJ upon request.

48

The recipient agrees that it will submit quarterly financial status reports (the SF 425 Federal Financial Report) to OJP in JustGrants, no later than the deadlines set out in the DOJ Financial Guide and the JustGrants guidance (typically 30 days after the end of each calendar quarter). Delinquent reports may lead to funds being frozen and other remedies.

49

The recipient shall submit semiannual performance reports. Performance reports shall be submitted within 30 days after the end of the reporting periods, which are June 30 and December 31, for the life of the award. These reports will be submitted to the Office of Justice Programs, on-line through the Internet at <https://justgrants.usdoj.gov>

50

As of the first day of the period of performance for the award, the recipient may choose to incur project costs using non-federal funds, but any such project costs are incurred at the recipient's risk until, at a minimum, all applicable withholding conditions are removed by OJP (via an Award Condition Modification (ACM)).

Except to the extent (if any) that an award condition expressly precludes reimbursement of project costs incurred "at-risk," if and when the recipient makes a valid acceptance of this award and OJP removes each applicable withholding condition through an Award Condition Modification (ACM), the recipient is authorized to reimburse itself for project costs incurred "at-risk" earlier during the period of performance (such as project costs incurred prior to award acceptance or prior to removal of an applicable withholding condition), provided that those project costs otherwise are allowable costs under the award.

51

Limit on use of grant funds for grantees' employees' salaries

With respect to this award, federal funds may not be used to pay cash compensation (salary plus bonuses) to any employee of the award recipient at a rate that exceeds 110% of the maximum annual salary payable to a member of the federal government's Senior Executive Service (SES) at an agency with a Certified SES Performance Appraisal

System for that year. (An award recipient may compensate an employee at a higher rate, provided the amount in excess of this compensation limitation is paid with non-federal funds.)

This limitation on compensation rates allowable under this award may be waived on an individual basis at the discretion of the OJP official indicated in the program announcement under which this award is made.

52

Recipient integrity and performance matters: Requirement to report information on certain civil, criminal, and administrative proceedings to SAM and FAPIIS

The recipient must comply with any and all applicable requirements regarding reporting of information on civil, criminal, and administrative proceedings connected with (or connected to the performance of) either this OJP award or any other grant, cooperative agreement, or procurement contract from the federal government. Under certain circumstances, recipients of OJP awards are required to report information about such proceedings, through the federal System for Award Management (known as "SAM"), to the designated federal integrity and performance system (currently, "FAPIIS").

The details of recipient obligations regarding the required reporting (and updating) of information on certain civil, criminal, and administrative proceedings to the federal designated integrity and performance system (currently, "FAPIIS") within SAM are posted on the OJP web site at <https://ojp.gov/funding/FAPIIS.htm> (Award condition: Recipient Integrity and Performance Matters, including Recipient Reporting to FAPIIS), and are incorporated by reference here.

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The recipient's budget (and budget narrative) is pending clearance by OJP.

Prior to budget clearance (and unless there is a more restrictive condition on this award, in which case the terms of that more restrictive condition apply): The recipient may not drawdown more than 10% of the award. Pre-clearance obligations, expenditures, and drawdowns may be disallowed if not in compliance with program requirements.

The recipient should be judicious in using award funds prior to budget clearance. Generally, OJP expects that recipients (depending on the specific project scope) may need to advertise for award-funded positions, pay personnel and fringe benefits for positions budgeted under the award, plan for project activities, attend training and pay training-related travel needed to begin the project, and engage in other limited activities conducted by recipient staff (i.e., generally not requiring a subaward or procurement contract under an award).

OJP will issue an Award Condition Modification upon budget clearance.

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Recipient may not expend or drawdown more than 10% of the award funds until the Bureau of Justice Assistance, Office of Justice Programs has reviewed and approved the Budget Narrative portion of the application and has issued an Award Condition Modification (ACM) informing the recipient of the approval. Obligations, expenditures, and drawdowns prior to the ACM are made at the recipient's risk and may be disallowed if not in compliance with program requirements or approved budget.

[]

I have read and understand the information presented in this section of the Federal Award Instrument.

Award Acceptance

Declaration and Certification to the U.S. Department of Justice as to Acceptance

By checking the declaration and certification box below, I--

- A. Declare to the U.S. Department of Justice (DOJ), under penalty of perjury, that I have authority to make this declaration and certification on behalf of the applicant.
- B. Certify to DOJ, under penalty of perjury, on behalf of myself and the applicant, to the best of my knowledge and belief, that the following are true as of the date of this award acceptance: (1) I have conducted or there was conducted (including by applicant's legal counsel as appropriate and made available to me) a diligent review of all terms and conditions of, and all supporting materials submitted in connection with, this award, including any assurances and certifications (including anything submitted in connection therewith by a person on behalf of the applicant before, after, or at the time of the application submission and any materials that accompany this acceptance and certification); and (2) I have the legal authority to accept this award on behalf of the applicant.
- C. Accept this award on behalf of the applicant.
- D. Declare the following to DOJ, under penalty of perjury, on behalf of myself and the applicant: (1) I understand that, in taking (or not taking) any action pursuant to this declaration and certification, DOJ will rely upon this declaration and certification as a material representation; and (2) I understand that any materially false, fictitious, or fraudulent information or statement in this declaration and certification (or concealment or omission of a material fact as to either) may be the subject of criminal prosecution (including under 18 U.S.C. §§ 1001 and/or 1621, and/or 34 U.S.C. §§ 10271-10273), and also may subject me and the applicant to civil penalties and administrative remedies under the federal False Claims Act (including under 31 U.S.C. §§ 3729-3730 and/or §§ 3801-3812) or otherwise.

Agency Approval

Title of Approving Official	Name of Approving Official	Signed Date And Time
Acting Assistant Attorney General	Brent J. Cohen	8/12/24 9:53 AM

Authorized Representative

Entity Acceptance

Title of Authorized Entity Official
Sheriff

Signed Date And Time

BOARD LETTER/MEMO CLUSTER FACT SHEET

☒ Board Letter

☐ Board Memo

☐ Other

CLUSTER AGENDA REVIEW DATE	4/30/2025	
BOARD MEETING DATE	5/20/2025	
SUPERVISORIAL DISTRICT AFFECTED	☒ All ☐ 1 st ☐ 2 nd ☐ 3 rd ☐ 4 th ☐ 5 th	
DEPARTMENT(S)	Los Angeles County Sheriff's Department	
SUBJECT	Authorize the County Purchasing Agent on Behalf of the Sheriff to Purchase a Liquid Chromatograph Dual Mass Spectrometer (LC-MS/MS).	
PROGRAM	Acquire one LC-MS/MS to replace existing, outdated and failing instruments utilized by the crime laboratory.	
AUTHORIZES DELEGATED AUTHORITY TO DEPT	☒ Yes ☐ No	
SOLE SOURCE CONTRACT	☐ Yes ☒ No If Yes, please explain why:	
SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE	☐ Yes ☒ No – Not Applicable	
DEADLINES/ TIME CONSTRAINTS		
COST & FUNDING	Total cost: \$ 527,308.15	Funding source: Via the California Highway Patrol Cannabis Tax Fund grant award
	TERMS (if applicable):	
	Explanation: Funding from this project will be reimbursed by the California Highway Patrol Cannabis Tax Fund grant award #9638.	
PURPOSE OF REQUEST	The purchase of this equipment will assist the Department in maintaining and enhancing the capability of the laboratory to meet present and future demands for crime laboratory services.	
BACKGROUND (include internal/external issues that may exist including any related motions)	The acquisition will improve processing of blood and urine samples for drugs in "driving under the influence of drugs" (DUID) cases processed by the crime laboratory. The LC-MS/MS will increase the Crime Laboratory's capacity to analyze a larger number of drugs and detect those drugs at lower concentrations than is possible with current instrumentation. This will allow the County to drastically reduce turnaround times, ensuring that criminal cases are resolved more swiftly and accurately, leading to more timely justice and better outcomes in the legal process.	
EQUITY INDEX OR LENS WAS UTILIZED	☐ Yes ☒ No If Yes, please explain how:	
SUPPORTS ONE OF THE NINE BOARD PRIORITIES	☐ Yes ☒ No If Yes, please state which one(s) and explain how:	
DEPARTMENTAL CONTACTS	Name, Title, Phone # & Email: Crime Laboratory Assistant Director Kirsten F. Correa, KFCorrea@lasd.org Crime Laboratory Director James P. Carroll, JPCarrol@lasd.org	

May 20, 2025

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVE THE LOS ANGELES COUNTY SHERIFF'S DEPARTMENT TO
PURCHASE ONE LIQUID CHROMATOGRAPH-DUAL MASS SPECTROMETER
(ALL DISTRICTS) (3 VOTES)**

SUBJECT

The Los Angeles County (County) Sheriff's Department (Department) is seeking Board approval to purchase one Liquid Chromatograph-Dual Mass Spectrometer (LC-MS/MS) and to authorize the Internal Services Department (ISD) in its capacity as the County Purchasing Agent (CPA), to proceed with the solicitation and purchase of the instrument, at an estimated cost of \$531,000 plus applicable taxes.

IT IS RECOMMENDED THAT THE BOARD:

Authorize ISD, in its capacity as the CPA, to proceed with the acquisition of the instrument, at an estimated cost of \$531,000 plus applicable taxes.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to purchase a scientific instrument as part of an effort to replace existing, outdated, and failing instruments. This action will also authorize ISD to proceed with the solicitation and acquisition of this capital equipment item that has a unit cost of more than \$250,000.

A LC-MS/MS is used to detect drugs in liquid blood and urine samples associated with driving under the influence of drugs (DUID) cases.

The LC-MS/MS is the industry standard for the analysis of urine and blood in DUID cases. The purchase of this equipment will assist the Department in maintaining and enhancing the capability of the laboratory to meet present and future demands for crime laboratory services.

Implementation of Strategic Plan Goals

The recommendations are consistent with the County's Strategic Plan, North Star 3, Realize Tomorrow's Government Today and aligns with the Focus Area Goal of Flexible and Efficient Infrastructure, Strategy II Modernize Infrastructure. By updating old crime laboratory technology, investigative questions can be answered more efficiently, which will improve public safety services as it applies to DUID casework. This new instrument will improve efficiency of these case types by allowing the crime laboratory to screen and confirm for a higher number of drugs, using less sample, in less time. These improvements will reduce turnaround times for all DUID cases.

FISCAL IMPACT/FINANCING

The estimated cost of the LC-MS/MS is \$531,000 plus applicable taxes. The total estimated cost for the instrument will be reimbursed under the "Fiscal Year 2022-24 California Tax Fund Grant Program Toxicology Crime Laboratories – Los Angeles County Sheriff's Department (Award # 9638)" California Highway Patrol Cannabis Tax Fund grant award.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On October 16, 2001, the Board adopted a policy whereby Departments will obtain Board approval to purchase or finance equipment with a unit cost of \$250,000 or greater, prior to submitting their requisitions to the CPA.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval will allow for improved processing of blood and urine samples for drugs in DUID cases processed by the Department's crime laboratory. Once online, the LC-MS/MS will increase the crime laboratory's capacity to analyze a larger number of drugs and detect those drugs at lower concentrations than is possible with current instrumentation. This advancement will drastically reduce turnaround times, ensuring that criminal cases are resolved more swiftly and accurately, leading to more timely justice and better outcomes in the legal process.

The Honorable Board of Supervisors
May 20, 2025
Page 3

CONTRACTING PROCESS

This is a commodity purchase under the statutory authority of the CPA. The purchase will be requisitioned and accomplished in accordance with the County's purchasing policies and procedures.

CONCLUSION

Upon Board approval, please return a copy of the adopted Board letter to the Department's Technology and Support Division.

Sincerely,

ROBERT G. LUNA
SHERIFF

RGL:DCS:eobEOB/:nd
(Technology and Support Division / Scientific Services Bureau)

- c: Board of Supervisors, Justice Deputies
 - Edward Yen, Executive Officer, Board of Supervisors
 - Fesia Davenport, Chief Executive Officer
 - Rene Phillips, Manager, Chief Executive Office (CEO)
 - Jocelyn Ventilacion, Principal Analyst, CEO
 - Anna Petrosyan, Senior Analyst, CEO
 - Michael Xie, Senior Budget Analyst, CEO
 - Dawyn R. Harrison, County Counsel
 - Timothy J. Kral, Chief Legal Advisor, Legal Advisory Unit
 - Michele Jackson, Principal Deputy County Counsel, Legal Advisory Unit
 - April L. Tardy, Undersheriff
 - Gerardo J. Pinedo, Assistant Sheriff, CFAO
 - Sergio V. Escobedo, Chief of Staff, Office of the Sheriff
 - Conrad Meredith, Division Director, Administrative Services Division (ASD)
 - Richard F. Martinez, Assistant Division Director, ASD
 - David C. Sum, Acting Commander, Technology and Support Division
 - James Carroll, Crime Laboratory Directory, Scientific Services Bureau
 - David E. Culver, Bureau Director, Financial Programs Bureau
 - Oscar R. Butao, Lieutenant, ASD
 - Erica M. Nunes, Sergeant, ASD
 - Kristine D. Corrales, Deputy, AS
- (Technology and Support Division – Liquid Chromatograph Dual Mass Spectrometer Purchase 05-20-25)

SHERIFF'S REQUISITION FOR PURCHASE SUMMARY PAGE (USE FOR ALL TYPES OF PURCHASE ORDERS)		DEPARTMENT REQUISITION FORM (DRF) (REQUESTOR MUST SUBMIT COMPLETED FORM TO THE UNIT BUYER TO ENTER IN eCAPS)	
UNIT CODE & NAME : 15760P - Scientific Services Bureau - Downey ACTIVITY CODE : OLCL FUNCTION CODE : TSD BUDGET LOG #9638-01 PROJECT CODE : SB55		DOC ID/RQN NO. : RQN-SH-25011839 PRIOR PO NO. : DATE / BUDGET FY : 09/06/2024 / 2024 - 2025 CONTACT NAME : Marcel Risiglione PHONE / E-MAIL : (562) 334-4305 / mnrisigl@lasd.org	
SHIP TO LOCATION CODE: SH0079 SHIP TO ADDRESS: Los Angeles County Sheriff's Department Scientific Services Bureau - Downey Crime Lab 7717 Golondrinas Street Downey, CA 90242 ATTN: KEN HOWARD - TOX		BILL TO LOCATION CODE: SAME AS SHIP TO BILL TO ADDRESS: DOC TYPE (CHECK ONE): ☐ DO - AGREEMENT ORDERS ☐ PD - NON-AGMT BELOW \$10,000 ☐ PDPP - BUSINESS ENTERPRISE PREFERENCE \$5,001 TO LESS THAN \$25,000 ☐ POTR - TRAINING SERVICES BELOW \$50,000 ☒ RQN - NON-AGMT ABOVE \$10,000	
COMMODITY / OBJECT CODE AND DESCRIPTION (ENTER LUMP SUM TOTAL ONLY)		SUMMARY LINES ENTERED	SUMMARY TOTAL COST
COMMODITY / OBJECT CODE(S): 493-08 / 6045 962-86 / 5138 SERVICES AND SUPPLIES: SCIEX TRIPLE QUAD 5500+ QTRAP READY LCMS		26	\$ 527,308.15
N/A			
N/A			
SUB-TOTAL			\$ 527,308.15
TOTAL SALES TAX: 10.00 % ☐ VARIOUS TAX RATES			\$ 52,730.82
ESTIMATED REQUISITION AMOUNT (INCLUDE APPLICABLE SALES TAX, SHIPPING, HANDLING, ETC.)			\$ 580,038.97
JUSTIFICATION FOR PURCHASE: A CHP Grant has been granted for the purchase of one (1) LCMS instrument for the use in the Toxicology Laboratory. Quote Number: 11041986. Valid to 15-OCT-24. Account Number: 1026621.		GRANT/AWARD #: _____ UNIT/OBJECT/ACTIVITY CODES: _____ PROJECT CODE: _____ GRANT CONTROL #: _____ PROJ. LN.#: _____ FUNDING AVAILABLE: ☐ YES ☐ NO REVIEWED BY: _____ DATE: _____ APPROVED BY: _____ DATE: _____	
REFERENCE VENDOR: AB SCIEX LLC 1201 RADIO RD. REDWOOD CITY, CA 94065-1217 LOREN HOPPER 877-740-2129 OPT 1 / SALES.AMERICAS@SCIEX.COM	PAYMENT ADDRESS: AB SCIEX LLC 62510 COLLECTIONS CENTER DR. CHICAGO, IL 60693-0625 NELIA CABRAL 650-631-2137	AGREEMENT NO.: _____ EXPIRATION DATE: _____ VENDOR ID. NO.: 157809 PAYMENT TERMS: _____ ISD BUYER NAME: _____ ISD BUYER PHONE / E-MAIL: _____ / _____	
APPROVAL CODES ☐ DSB ☐ FPB ☐ CEO ☐ CFMB ☐ SPECIAL FUND ☒ CAPITAL ASSET ☐ CAPITAL PROJECT ☐ MANAGED PRINT SERVICE (MPS) APPROVAL CODE(S): _____ ☐ REQUIRES ISD IT REVIEW		ATTACHMENTS ☒ QUOTE/BID/ESTIMATE ☐ ISD SERVICE CHECKLIST ☒ EMAIL APPROVAL(S) ☐ JUSTIFICATION ☐ BEST KNOWN SOURCE ☒ SOLE SOURCE QUESTIONNAIRE ☒ BOARD LETTER ☒ SOLE SOURCE VENDOR LETTER ☐ BRAND SPECIFIC ☐ SPECIAL FUNDS APPROVAL ☐ GRANTS BUDGET SUMMARY ☐ SPECIFICATIONS OTHER: _____	
RESERVED FOR SIGNATURES (IF APPLICABLE)			



QUOTATION

AB SCIEX LLC
1201 Radio Rd
REDWOOD CITY, CA 94065-1217
United States

Tele : +1 (877) 740-2129 opt 1
Fax : +1 (650) 631-4803
Email : sales.americas@sciex.com

Quote Number	11041986
Account Number	1026621
Quote Date	21-JUN-2024
Valid To	15-OCT-24
Reference	Sciex Internal Ref# Q-173783
Freight Terms	SX - Prepaid and Add
Free On Board	Factory
Payment Terms	Net 30 days
Taxable	Yes
Sales Representative	Renlong Zhu
Administrator	Laura Rivera

To:

Bryan Edmonds
Los Angeles County Sheriff's Department
7717 Golondrinas St
DOWNEY, CA 90242
United States

Tele : 562-334-4332
Fax :
Email : bpedmond@lasd.org

Item No	Part Number	Description	Duration	Quantity	Unit List Price	Unit Net Price	Total Extended Price
1.1	5068373	SCIEX Triple Quad 5500+ QTRAP Ready "Enhanced high performance triple quadrupole LC-MS/MS mass spectrometer. Upgradable to QTRAP functionality. Includes: Turbo V Source that accepts either the TurbolonSpray Probe or APCI Probe. TurbolonSpray Probe: Heated IonSpray probe for use in the Turbo V Source. Accepts flow rates from 5 to 3000 ul/min without splitting. APCI Probe: Atmospheric Pressure Chemical Ionization probe for use in the Turbo V Source. Accepts flow rates from 200 to 3000 ul/min. System Includes integrated syringe pump and 6 port, 2 position switching valve. One standard wet pump kit (roughing pump). System ships with Data Acquisition Computer running Windows 10 64 bit. Standard Monitor. Software Starter Kit is required for operation and must be purchased separately. Instrument will not operate without the purchase of Software Starter Kit. Limited Warranty: Standard parts and labor warranty for one year starting from the completion of instrument commissioning (as provided in SCIEX's written limited warranty statement and accompanying terms in the user manual or other product documentation). Includes our StatusScope Remote Monitoring Service and one no-charge Preventative Maintenance (PM) during the one-year warranty period."		1	433,117.18	324,837.88	324,837.88
1.1...1	ABSX PROTECTPLUS 1PM	PROTECTPLUS 1PM Triple5500+	1 Year	1	48,241.00	38,592.80	38,592.80
2.1	4376887	Triazine Standard Mixture System Suitability Test Mixture for Cliquid Food Testing package, Triazine Pesticides Standard Mix 100ug/mL each component in methanol, ampoule of 1mL.		1	0.00	0.00	0.00
3.1	4376878	FG, Synergi 4U Fusion RP80A 50 X 2		1	0.00	0.00	0.00
4.1	4406127	PPGs Chemical Standards Kit (Low-High Concentratio Standards kit with high/low concentrations PPGs for installation and calibration		1	0.00	0.00	0.00
5.1	5307752	TQ/QT SW STARTER KIT - OS-MQ 3.3 This bundle contains; 1) Analyst 1.7 Acquisition and Processing License for acquisition and processing on a single workstation, 2) Analyst 1.7 Processing License for processing only (this license does not allow acquisition control), 3) Sciex OS-MQ license for quantitation of small molecule compounds, large molecule biomarkers and biopharmaceuticals on SCIEX LC-MS systems.		1	47,690.50	40,536.92	40,536.92
6.1	5079242	LC-40D HPLC PUMP Pump for routine HPLC applications up to 44 MPa/6,000 PSI. A dual piston design minimizes pulsation for stable chromatography in isocratic, binary or LPGE modes. Capable of flow rates between 0.1 uL/min to 10 mL/min.		1	13,355.29	11,352.00	11,352.00



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Quote Number	11041986
Account Number	1026621
Quote Date	21-JUN-2024
Valid To	15-OCT-24
Reference	Sciex Internal Ref# Q-173783
Freight Terms	SX - Prepaid and Add
Free On Board	Factory
Payment Terms	Net 30 days
Taxable	Yes
Sales Representative	Renlong Zhu
Administrator	Laura Rivera

Item No	Part Number	Description	Duration	Quantity	Unit List Price	Unit Net Price	Total Extended Price
7.1	5079242	LC-40D HPLC PUMP Pump for routine HPLC applications up to 44 MPa/6,000 PSI. A dual piston design minimizes pulsation for stable chromatography in isocratic, binary or LPGE modes. Capable of flow rates between 0.1 uL/min to 10 mL/min.		1	13,355.29	11,352.00	11,352.00
7.1...	ABSX LC PROTECT 1PM	LC PROTECT 1PM[SHIM-LC-40D 1 Year	1 Year	1	9,077.00	7,715.45	7,715.45
8.1	5076232	UPS POWERVAR SECURITY PLUS II 8000VA - NA UPS POWERVAR SECURITY PLUS II 8 kVA (NEMA), for use in Americas		1	13,654.61	13,654.61	13,654.61
9.1	5079262	PIPING KIT A FOR HIGH PRESSURE GE/ID0.3 Tubing kit for high-pressure gradient system. Column Inlet tubing ID 0.3 mm		1	1,686.91	1,433.87	1,433.87
10.1	5079249	AUTOSAMPLER SIL-40C The SIL-40C utilizes a needle in the flow path design for 0.1 to 50 uL injection volumes. Capable of handling pressures up to 44 MPa/6,000 PSI. Sample compartment can hold 3 plates (1.5/2 mL vials 54 vials x 3 plates) and is capable of temperature control from 4-45 C. Includes 50 uL sample loop. Does not include Auxiliary I/O Term cable (5056591). Includes one rack for 1.5/2 mL vials, additional 1.5/2 mL racks and racks for other vial sizes sold separately. Add SIL Installation Kit (4465708).		1	31,059.32	26,400.42	26,400.42
11.1	5056591	Cable Assembly Auxiliary I/O Term Auxiliary I/O cable. Provides synchronization control between ExionLC autosampler units and SCIEX mass spectrometers.		1	319.20	319.20	319.20
12.1	4465708	SIL INSTALLATION KIT 1.5 mL autosampler vials for the LC - 20 or LC - 30 series instruments, package of 100. Vials are clear borosilicate glass with 9 mm screw cap and non-bonded PTFE/Silicone septum with no slit.		1	88.23	88.23	88.23
13.1	5079246	DGU-403 DEGASSER 3-channel inline membrane degasser utilizing Teflon AF for rapid degassing of HPLC mobile phases.		1	4,325.22	3,676.44	3,676.44
14.1	5079241	CBM-40 LITE Central communication and control accessory board. Modules connect via fiber optic cables for easy "plug and play" system configuration (4 fiber optic ports available). Internal web server offers convenient control and monitoring of the HPLC system through a web browser.		1	3,349.64	2,847.19	2,847.19
15.1	4465786	10/100 ETHERNET SWITCH, SHIMADZU 10/100 Ethernet Network Switch used for the CBM-20A, CBM-20A Lites and the SPD-M20A UV detector.		1	105.01	105.01	105.01
16.1	5074348	CABLE* NETWORK CAT6A SHIELDED 7.0 FT BLUE		1	57.12	57.12	57.12



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Payment Terms	Net 30 days
Taxable	Yes
Sales Representative	Renlong Zhu
Administrator	Laura Rivera

Item No	Part Number	Description	Duration	Quantity	Unit List Price	Unit Net Price	Total Extended Price
17.1	228-70247-43	40 SERIES CABLE KIT C		2	297.09	297.09	594.18
18.1	5079254	CTO-40C Full-sized oven with forced air temperature control. Capable of temperatures from 10 C below ambient temperature to 100 C. Capacity of up to 6 x 250 mm columns. Can accommodate a manual injector, mixer and 2 switching valves. Up to 3 units can be daisy-chained.		1	7,436.91	7,436.91	7,436.91
19.1	5079260	NEXERA RESERVOIR TRAY		1	818.88	818.88	818.88
20.1	4465784	SOLVENT BOTTLES,SHIMADZU (SET OF 5) Solvent bottles with solid caps for ExionLC and Shimadzu LC systems.		1	452.68	452.68	452.68
21.1	4465785	SOLVENT BOTTLE CAP,SHIMADZU (INDIVIDUAL) 3 hole vented solvent bottle cap with plug and filter, 1/pk.		5	57.58	57.58	287.90
22.1	4425944	CORD SET,SHMDZ UC-975-N01		5	28.53	28.53	142.65
23.1	5303449	SCIEX GAS GENERATOR N19A26 KIT SCIEX Gas Generator N19A26 - standalone compressor gas generator for most RUO SCIEX LC-MS system (excluding 7500) with or without SelexION. Max specifications: Curtain Gas (Nitrogen) 19L/min @ 65 psi, Source Gas (Dry Air) 26L/min @ 100 psi and Exhaust Gas (Dry Air) 25L/min @ 60 psi. Dimensions (HxWxD) 71.2 x 60 x 75 cm (28.1 x 23.6 x 29.5 ins) and Weight 108.5kgs (239lbs). Requirements: Electric 230v ± 10%, 50/60 Hz, 7A, Power consumption 1610 watts.		1	29,990.16	25,491.64	25,491.64

Sub Total	518,193.98	USD
Estimated Shipping and Handling	9,114.17	USD
Quotation Total	527,308.15	USD



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Freight Terms	SX - Prepaid and Add
Free On Board	Factory
Payment Terms	Net 30 days
Taxable	Yes
Sales Representative	Renlong Zhu
Administrator	Laura Rivera

DRAFT

Sales tax will be included, if applicable, at time of invoice.

For further information on how SCIEX processes your personal data, please view our Privacy Policy (<https://sciex.com/privacy-policy>).

Please read carefully:

This quotation, and Company's TERMS AND CONDITIONS OF SALE FOR PRODUCTS AND/OR SERVICES, as applicable, (the "TERMS") set forth the terms pursuant to which the Company would sell the product(s) or service(s) listed in this quotation, unless any other valid agreement exists or is executed between you and Company with respect to these products or services. By issuing a purchase order or otherwise ordering or accepting product(s) or services, you expressly confirm that you intend to be bound by and agree to the terms of this quotation and the TERMS to the exclusion of all other terms not expressly agreed to in writing by an authorized representative of Company, and that the purchase and sale transaction between you and Company is subject to and will be governed by this quotation and the TERMS. The applicable TERMS, which are incorporated by reference into this quotation and any resulting contract, can be found on Company's website at <http://www.sciex.com/legal-terms-and-conditions>.

Once on the page, click on the country identified on the top left hand corner of this quotation, and either the "products" or "services" link as applicable. Company products and services are covered by only those warranties set forth in its limited warranty statement* which can be found at <http://www.sciex.com/warranty>. Operating software and stand alone software is licensed and not sold. The terms of license are included in the End User License Agreement (EULA)* provided with the software, a copy of which can be found at <http://www.sciex.com/products/software>. *To obtain a copy of either the TERMS, limited warranty statement or EULA, or if you have any questions, please call Company's customer service department using the contact information supplied on the left hand corner of this quotation.

SOLE SOURCE/BRAND SPECIFIC JUSTIFICATION FORM

All negotiated transactions exceeding \$5,000 must be reported to the Board of Supervisors.

Please check applicable box:

☐ **SOLE SOURCE** - The product/service is exclusively available from only one supplier/source. **NOTE:** An item being a "sole brand" or a "sole manufacturer" does not automatically qualify a "sole source" as manufacturers sell their products through distributors.

☒ **BRAND SPECIFIC** - A request that requires a specific brand name and/or model (also known as a "Do Not Substitute" request). The product may be available through various distributors.

Date:

09/06/2024

Department:

Sheriff

RQN:

RQN-SH-25011839 / 9638-01

Commodity/Service

463-08 / 6045 / LCMS INSTRUMENT PURCHASE

Vendor:

AB SCIEX LLC

Total Amount of Purchase:

\$580.038.97

A Sole Source or Brand Specific must meet at least one of the following criteria:

(Check all that apply)



One-of-a-kind:

The commodity or service has no competitive product alternatives available.



Product Proprietary:

The commodity or service requirements can only be met by only one vendor/supplier.



Compatibility:

The commodity or service must match existing brand of equipment for compatibility.



Time Frame:

The department's required time frame for project completion is critical and cannot be exceeded without extreme hardship.



Replacement Part:

The commodity is a direct replacement part for a specific brand of existing equipment and has no substitutes.



Service Continuity:

The cost to continue with the same service provider is less than the cost for any other vendor due to the time necessary to get "up to speed" (learning curve) with the project.

01. What is being requested?

A Sciex triple quadrupole liquid chromatography tandem mass spectrometry instrument (model: Sciex Triple Quad 5500+ LC-MS/MS system-QTRAP Ready) for the analysis of drugs in blood and urine samples associated with driving under the influence of drugs cases.

02. Explain the reason that this product or service's unique features are indispensable to your operation:

The LASD Toxicology section has one Sciex Triple Quad 5500+ LC-MS/MS instrument. The section is looking to expand its fleet of LC-MS/MS instruments to decrease casework turnaround time, increase the section's capacity to analyze more drugs, and detect drugs at lower concentration levels. Purchasing a second of the same instrument saves time in getting the instrument on-line due to staff familiarity with the instrument and related software.

03. Have other products been considered? List the products considered and reason for disqualification?

Yes, other vendors such as Waters and Agilent Technologies sell LC-MS/MS instruments; however, staff have no experience with the LC-MS/MS instruments or software from these vendors. Instruments from other vendors would require full validations and would require a significant amount of training and staff time. Instruments from other vendors would also require separate service contracts from the vendor for preventative maintenance, as well as different supplies.

04. Will the item be an interface (match and inter-member), addition, or repair to the existing equipment? Identify the existing equipment and provide additional justification.

No, this item is a separate stand-alone instrument and will not interface with the existing LC-MS/MS instrument, or other existing equipment at the crime laboratory.

05. Was this product or service previously purchased? YES ☒ NO ☐

05a. If yes, please provide prior PO#. Non-Department Funded Contract
500-50330480 with DLL Public Finance

06. Provide any other information relevant to the proprietary nature (ie. patents) of this product or service.

Addition of a second Sciex LC-MS/MS instrument over another vendor's instrument will allow for simplified supply purchases, and maintenance/service management of both instruments. Instrument redundancy is also a benefit of purchasing an identical second LC-MS/MS, essentially eliminating the possibility of down time if one instrument is off-line for repairs.

REQUESTOR NAME: Ernest Bille

SIGNATURE: Ernest Bille

Digitally signed by Ernest Bille
Date: 2024.10.01 14:07:51
+07'00'

TITLE: Captain

EMAIL: eobille@lasd.org

ISD USE ONLY

ANALYST'S NAME:

DATE SUBMITTED:

ADDITIONAL JUSTIFICATION (IF NEEDED): Describe all actions you have taken to reach your conclusion. Explain potential consequences for substitution of product/service. Include basis used to determine reasonableness of price and, if applicable, efforts to develop additional sources. Provide complete, brief, clear explanation. (Use reverse side of this sheet or attached additional sheet(s).)

Board Summary:

ISD PURCHASING MANGEMENT'S APPROVAL:

Section Mgr. - \$24,999.99 and under -----

Division Mgr. - \$25,000.00 and above -----

MOTION BY SUPERVISOR HILDA L. SOLIS

May 13, 2025

Expanding Employment Opportunities for Formerly Incarcerated Wildland Firefighters

In early January, Los Angeles County experienced one of the most devastating wildfires in its history. In response, numerous County of Los Angeles (County) departments, first responders, and residents mobilized to protect communities and mitigate the damage. Firefighters from across the State, including approximately 800 state-incarcerated wildland firefighters, were deployed to help contain the fires.¹ These individuals worked tirelessly alongside professional firefighters, constructing containment lines, clearing brush, and extinguishing hotspots.

Despite their critical contributions, incarcerated wildland firefighters receive only between \$5.80 and \$10.24 per day from the State, plus \$1 per hour for active emergency response.² Even under these conditions, their dedication to public safety underscores the immense value they provide to our communities. However, upon release, many of these individuals face significant barriers to obtaining wildland firefighting employment due to their criminal records.

Recognizing the importance of removing these barriers, the California Legislature

¹ Sam Levin., *‘Essential’: nearly 800 incarcerated firefighters deployed as LA battles wildfires*, The Guardian (Jan, 09, 2025). <https://www.theguardian.com/us-news/2025/jan/08/la-wildfires-incarcerated-firefighters>

² Id.

MOTION

Solis	_____
Mitchell	_____
Horvath	_____
Hahn	_____
Barger	_____

MOTION BY SUPERVISOR HILDA L. SOLIS

May 13, 2025

Expanding Employment Opportunities for Formerly Incarcerated Firefighters

enacted AB 2147,³ which allows formerly incarcerated individuals who participated in the California Department of Corrections and Rehabilitation Fire Camp Program or a County incarcerated individual hand crew member to expunge non-violent felonies from their records—helping them pursue careers in wildland firefighting. Additionally, during this state legislative cycle, at least two bills aimed at helping incarcerated firefighters have been introduced. Assemblymember Isaac Bryan introduced AB 247⁴, which would require that, while incarcerated firefighters are actively fighting a fire, their wages be increased to \$19 per hour. Senator Lola Smallwood-Cuevas introduced SB 423,⁵ aims to enhance workforce development for incarcerated firefighters by developing a tiered training program and establishing a firefighter apprenticeship framework. While these bills are an important step forward, more must be done at the local level to ensure that those who have demonstrated their commitment to public service have a viable pathway into the wildland firefighting profession.

The County has a unique opportunity to build on this progress by establishing a pipeline program that facilitates career opportunities for formerly incarcerated individuals with wildland firefighting experience. Creating a Career Development Intern-Wildland Fire Firefighter (CDI-WF) position within the County's workforce would provide a structured pathway for these individuals and strengthen our emergency response capacity by leveraging their specialized wildfire response skills. By taking these steps,

³ [AB 2147](#)

⁴ [AB 247](#)

⁵ [SB 423](#), Enhancing Workforce Development for Incarcerated Firefighters Act

MOTION BY SUPERVISOR HILDA L. SOLIS

May 13, 2025

Expanding Employment Opportunities for Formerly Incarcerated Firefighters

the County can recognize the invaluable contributions of incarcerated wildland

firefighters and provide them with the opportunity to build meaningful careers in public service.

Additionally, the Los Angeles County Justice, Care and Opportunities Department (JCOD) has worked collaboratively with the Los Angeles County Fire Department (LACoFD) to provide wildland, structural, and hazardous material training to formerly justice-involved participants of the Los Angeles County Training Center (LACTC). Graduates of the LACTC can apply for employment with the California Department of Forestry and Fire Protection (CalFire) and other fire service agencies, but there is currently no career pathway with our County Fire Department. It is time that we create this pathway for formally justice-involved individuals that receive the appropriate training to be given an opportunity to work with LACoFD as a wildland firefighter.

I, THEREFORE, MOVE that the Board of Supervisors to:

1. Direct the Chief Executive Office (CEO), the Los Angeles County Fire Department (LACoFD), the Director of Human Resources (DHR), the Justice, Care, and Opportunities Department (JCOD), the Department of Economic Opportunity (DEO), the Probation Department, the Public Defender (PD), the Alternate Public Defender (APD) and other relevant departments to:
 - a. Establish a sub-specialty, Career Development Intern - Wildland Fire Firefighter (CDI-WF) item, and/or other items, that provide entry-level

MOTION BY SUPERVISOR HILDA L. SOLIS

May 13, 2025

Expanding Employment Opportunities for Formerly Incarcerated Firefighters

employment opportunities for formerly incarcerated individuals with wildland firefighting experience that prepares participants to qualify for wildland firefighting positions with Los Angeles County, including but not limited to Fire Suppression Aid, Senior Fire Suppression Aid, and other fire related career options.

- b. Develop a pipeline program to connect individuals released from local or State custody with workforce opportunities, including:
 1. Providing information to formally incarcerated wildland firefighters in JCOD's Los Angeles County Training Center (LACTC);
 2. Assisting participants to apply to CDI-WF positions; and
 3. Recommendations for integration with existing County pipeline programs such as Preparing Los Angeles for County Employment (PLACE) and Countywide Youth Bridges Program (CYBP) and any additional training programs that may be needed to meet the needs of LACoFD.
2. Direct JCOD, in collaboration with LACoFD and the Probation Department, to establish a structure to ensure that graduates from have ongoing access to mentorship and personal and professional development to support their successful integration into LACoFD.
3. Direct LACoFD, in collaboration with JCOD, to design robust ongoing training program that includes certifications for wildland, structural, hazardous material,

MOTION BY SUPERVISOR HILDA L. SOLIS

May 13, 2025

Expanding Employment Opportunities for Formerly Incarcerated Firefighters

and Emergency Medical Technician (EMT) for LACTC participants providing

them minimally with the same level of training and support that they would provide to any other recruit so they will have the appropriate credentials to serve as Hand Crew member in fire suppression efforts and other firefighting positions throughout the County.

4. Direct LACoFD, in collaboration with County Counsel, to report back in writing within 60 days with an analysis of the LACoFD background/exclusion criteria, including identification of any requirements that will need to be waived to open employment opportunities for formerly justice-involved individuals to be employed by LACoFD, including an analysis of whether such criteria may be waived or revised. Direct that those are waived while maintaining the safety and professionalism of LACoFD.
 - a. Certain offenses may disqualify an applicant, including arson and Penal Code Section 290 sex offenses. All other applicants will be assessed on a case-by-case basis.
5. Direct the PD and APD to report back in writing within 60 days on a proposal to facilitate and expedite expungement assistance/support for LACTC and the State's Fire Camps Program participants.
6. Direct CEO, DHR, DEO, LACoFD, JCOD, PD, and APD to identify potential funding sources to support the programs listed in the above directives and to expand training resources as needed to meet the workforce needs of LACoFD

AGN. NO. _____

MOTION BY SUPERVISOR HILDA L. SOLIS

May 13, 2025

Expanding Employment Opportunities for Formerly Incarcerated Firefighters
and other fire agencies.

7. Direct CEO, DHR, DEO, LACoFD, JCOD, PD, and APD to provide a written report to the Board within 60 days on the above directives.

#

HLS: am;wr

BOARD LETTER/MEMO CLUSTER FACT SHEET

☒ Board Letter

☐ Board Memo

☐ Other

CLUSTER AGENDA REVIEW DATE	4/30/2025	
BOARD MEETING DATE	5/20/2025	
SUPERVISORIAL DISTRICT AFFECTED	☒ All ☐ 1 st ☐ 2 nd ☐ 3 rd ☐ 4 th ☐ 5 th	
DEPARTMENT(S)	County Counsel	
SUBJECT	Amend Title 3 – Advisory Commissions and Committees of the Los Angeles County Code, relating to the Civilian Oversight Commission for Los Angeles County Sheriff's Department ("Commission") to authorize the Commission to meet in closed session to make recommendations on Commission staff personnel matters and to confer with counsel on certain litigation matters.	
PROGRAM	N/A	
AUTHORIZES DELEGATED AUTHORITY TO DEPT	☐ Yes ☒ No	
SOLE SOURCE CONTRACT	☐ Yes ☒ No	
	If Yes, please explain why:	
SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE	☐ Yes ☒ No – Not Applicable	
DEADLINES/ TIME CONSTRAINTS	N/A	
COST & FUNDING	Total cost: \$0	Funding source: N/A
	TERMS (if applicable): N/A	
	Explanation:	
PURPOSE OF REQUEST	The County ordinance establishing the Commission does not currently authorize it to meet in closed session. Therefore, all discussions by the Commission must be public. The proposed ordinance will permit the Commission to meet in closed session in limited circumstances in order to make recommendations on Commission staff personnel matters and to confer with counsel on certain litigation matters, consistent with State law.	
BACKGROUND (include internal/external issues that may exist including any related motions)	Amendments to the existing ordinance will permit the Commission to meet in closed session in limited circumstances in order to make recommendations on Commission staff personnel matters and to confer with counsel on certain litigation matters, consistent with State law.	
EQUITY INDEX OR LENS WAS UTILIZED	☐ Yes ☒ No If Yes, please explain how:	
SUPPORTS ONE OF THE NINE BOARD PRIORITIES	☐ Yes ☒ No If Yes, please state which one(s) and explain how:	

DEPARTMENTAL CONTACTS	Name, Title, Phone # & Email: • Thomas J. Faughnan, Senior Assistant County Counsel, 213-626-7446, tfaughnan@counsel.lacounty.gov. • Liliana Campos, Assistant County Counsel, 213-972-5723, lcampos@counsel.lacounty.gov. • Janssen Larz Diaz, Senior Deputy County Counsel, 213-633-1915, jdiaz@counsel.lacounty.gov.
----------------------------------	--



County of Los Angeles

Dawyn R. Harrison
County Counsel

Board of Supervisors

Hilda L. Solis
Supervisor, First District

Holly J. Mitchell
Supervisor, Second District

Lindsey P. Horvath
Supervisor, Third District

Janice Hahn
Supervisor, Fourth District

Kathryn Barger
Supervisor, Fifth District



The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**ORDINANCE TO AMENDING TITLE 3 – ADVISORY COMMISSIONS
AND COMMITTEES OF THE LOS ANGELES COUNTY CODE RELATING
TO THE LOS ANGELES COUNTY SHERIFF CIVILIAN OVERSIGHT
COMMISSION (ALL DISTRICTS) (3 VOTES)**

SUBJECT

Approval of the recommended actions will amend the Los Angeles County Code ("County Code") to authorize the Los Angeles County Sheriff Civilian Oversight Commission ("Commission") to meet in closed session to make recommendations on Commission staff personnel matters and to confer with counsel on certain litigation matters.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find the proposed ordinance is not subject to the California Environmental Quality Act ("CEQA") for the reasons stated in this Board letter and the record.
2. Approve for introduction the attached ordinance amending Title 3 - Advisory Commissions and Committees of the County Code to authorize the Commission to meet in closed session to make recommendations on Commission staff personnel matters and to confer with counsel on certain litigation matters.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The County ordinance establishing the Commission does not currently authorize it to meet in closed session. Therefore, all discussions by the Commission must be public.

The proposed ordinance will permit the Commission to meet in closed session in limited circumstances to make recommendations on Commission staff personnel matters and to confer with counsel on certain litigation matters, consistent with State law.

FISCAL IMPACT/FINANCING

None.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Section 3.79.035 of the County Code provides, "Because the Commission is a Brown Act body that is not authorized to conduct closed session, the Commission may not receive records protected by any law protecting the Confidentiality of records, including Penal Code sections 832.7, 11077, and 13300, et al." To align with the voter approved Measure R, the proposed ordinance will authorize the Commission to meet in closed session pursuant to the Ralph M. Brown Act ("Brown Act") to confer with County Counsel, or outside counsel retained by County Counsel, regarding pending or anticipated litigation arising from the Commission's issuance of a subpoena pursuant to State law or the County Code, or any other action taken by the Commission. Section 54956.9 of the Brown Act permits a local legislative body to hold closed sessions to confer with its legal counsel regarding pending or anticipated litigation.

The proposed ordinance will also authorize the Commission to meet in closed session pursuant to the Brown Act to discuss with the Executive Officer the appointment, evaluation of performance, or dismissal of the Commission's Executive Director or staff. Section 54957(b) of the Brown Act permits a local legislative body to hold closed sessions to consider the appointment, employment, evaluation of performance, discipline, or dismissal of a public employee.

ENVIRONMENTAL DOCUMENTATION

The recommended action is not subject to CEQA because it is an activity that is excluded from the definition of a project by section 21065 of the Public Resources Code and section 15378(b) of the State CEQA Guidelines. The proposed ordinance

The Honorable Board of Supervisors

Page 3

amending Title 3 of the County Code is an organizational or administrative activity of the government which will not result in direct or indirect physical changes to the environment.

IMPACT ON CURRENT SERVICES

Approval of these recommendations gives the Commission the authority to meet in closed session to make recommendations on Commission staff personnel matters and to confer with counsel on certain litigation matters.

Respectfully submitted,

DAWYN R. HARRISON
County Counsel

DRH:JLD:jm

Attachment

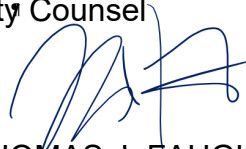
c: Fesia A. Davenport
Chief Executive Officer

Edward Yen
Executive Officer
Board of Supervisors

ANALYSIS

This ordinance amends Title 3 – Advisory Commissions and Committees of the Los Angeles County Code, relating to the Los Angeles County Sheriff Civilian Oversight Commission ("Commission") by amending Chapter 3.79 to authorize the Commission to meet in closed session to make recommendations on Commission staff personnel matters and to confer with counsel on certain litigation matters.

DAWYN R. HARRISON
County Counsel

By 

THOMAS J. FAUGHNAN
Senior Assistant County Counsel

TF:jm

Requested: 9/30/24
Revised: 4/10/25

ORDINANCE NO. _____

An ordinance amending Title 3 – Advisory Commissions and Committees of the Los Angeles County Code, to authorize the Los Angeles County Sheriff Civilian Oversight Commission ("Commission") to meet in closed session to make recommendations on Commission staff personnel matters and to confer with counsel on certain litigation matters.

The Board of Supervisors of the County of Los Angeles ordains as follows:

. . .

SECTION 1. Section 3.79.035 is hereby amended to read as follows:

3.79.035 Records.

Any personnel records, complaints against Sheriff's Department personnel, and information obtained from these records, which come into the possession of the Commission or its staff, shall be treated as confidential and shall not be disclosed to any member of the public, except in accordance with applicable laws. Copies of complaints not already in the Sheriff's Department possession may be made available to the Sheriff's Department upon completion of the Commission's investigation, unless confidentiality mandates otherwise.

~~Because the Commission is a Brown Act body that is not authorized to conduct closed session, the Commission may not receive records protected by any law protecting the Confidentiality of records, including Penal Code sections 832.7, 111077, and 13300, et al. As permitted by law, and consistent with sSubsection J of County~~

Code Section 6.44.190, material received by the OIG in response to a subpoena issued at the direction of the Commission may be shared with the Commission by the OIG.

...

SECTION 2. Section 3.79.100 is hereby amended to read as follows:

3.79.100 Meetings; Closed Sessions.

The Commission shall meet at least once a month, at a time and location to be established by the Commission. The Commission shall hold an annual organizational meeting during the month of July. The Commission meetings will follow Robert's Rules of Order and must comply with the Ralph M. Brown Act. The Commission may meet in closed session pursuant to the Ralph M. Brown Act solely for the following purposes:

A. To provide recommendations to the Executive Officer of the Board pursuant to Government Code section 54957(b) regarding the appointment, evaluation of performance, or dismissal of the Commission's Executive Director or staff; or

B. To confer with County Counsel, or outside counsel retained by County Counsel, pursuant to Government Code section 54956.9 regarding pending or anticipated litigation arising from the Commission's issuance of a subpoena pursuant to State law or Section 3.79.190, or any other action taken by the Commission.

...

SECTION 3. Section 3.79.140 is hereby amended to read as follows:

3.79.140 Commission Staff.

The Executive Director and other officers and employees of the Commission shall be designated in the current salary ordinance of the County of Los Angeles. The

Commission will also have authority to use outside consultants when the need arises in accordance with applicable laws and policies. Outside consultants may be retained by the Executive Office/Clerk of the Board and/or by the Chief Executive Office pursuant to a delegated authority agreement. The Commission may provide recommendations to the Executive Officer of the Board regarding the appointment, evaluation of performance, or dismissal of the Commission's Executive Director or staff.

. . .

[CH379MDCC]

BOARD LETTER/MEMO CLUSTER FACT SHEET

☒ Board Letter

☐ Board Memo

☐ Other

CLUSTER AGENDA REVIEW DATE	4/30/2025	
BOARD MEETING DATE	5/20/2025	
SUPERVISORIAL DISTRICT AFFECTED	☒ All ☐ 1 st ☐ 2 nd ☐ 3 rd ☐ 4 th ☐ 5 th	
DEPARTMENT(S)	Executive Office of the Board of Supervisors	
SUBJECT	Amend the Sheriff Civilian Oversight Commission's ordinance to clarify the Commission's purpose and authority for the Los Angeles County Sheriff's Department	
PROGRAM	N/A	
AUTHORIZES DELEGATED AUTHORITY TO DEPT	☐ Yes ☒ No	
SOLE SOURCE CONTRACT	☐ Yes ☒ No	
	If Yes, please explain why:	
SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE	☐ Yes ☒ No – Not Applicable	
DEADLINES/ TIME CONSTRAINTS	N/A	
COST & FUNDING	Total cost: \$0	Funding source: N/A
	TERMS (if applicable): N/A	
	Explanation:	
PURPOSE OF REQUEST	Approve several amendments to the Commission's charter to enable effective civilian oversight of the Los Angeles Sheriff's Department.	
BACKGROUND (include internal/external issues that may exist including any related motions)	Amendments to the existing ordinance will clarify the Commission's role; require the Sheriff to respond to recommendations within 60 days; authorize the review and comment on levels of discipline, disciplinary decisions and practices; clarify the establishment of ad hoc committees; permit access to confidential records; authorize the Commission to conduct closed sessions; allow the Commission to participate in the selection of at-large or "community" commissioners; expand the Commission's subpoena list, and clarify County Counsel's authority to appoint outside counsel for the Commission.	
EQUITY INDEX OR LENS WAS UTILIZED	☐ Yes ☒ No If Yes, please explain how:	
SUPPORTS ONE OF THE NINE BOARD PRIORITIES	☐ Yes ☒ No If Yes, please state which one(s) and explain how:	
DEPARTMENTAL CONTACTS	Name, Title, Phone # & Email: • SHERIFF CIVILIAN OVERSIGHT COMMISSION – Sharmaine Moseley, Executive Director, 213-595-9534, smoseley@coc.lacounty.gov • EXECUTIVE OFFICE – Edward Yen, Esq., Executive Officer, 213-974-1401, eyen@bos.lacounty.gov	



EDWARD YEN
EXECUTIVE OFFICER

COUNTY OF LOS ANGELES
EXECUTIVE OFFICE
BOARD OF SUPERVISORS

KENNETH HAHN HALL OF ADMINISTRATION
500 WEST TEMPLE STREET, ROOM 383
LOS ANGELES, CALIFORNIA 90012
(213) 974-1411 • www.bos.lacounty.gov

MEMBERS OF THE BOARD

HILDA L. SOLIS

HOLLY J. MITCHELL

LINDSEY P. HORVATH

JANICE HAHN

KATHRYN BARGER

April 14, 2025

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL OF AN ORDINANCE TO AMEND TITLE 3 - ADVISORY COMMISSIONS
AND COMMITTEES TO CLARIFY THE CIVILIAN OVERSIGHT COMMISSION FOR THE
LOS ANGELES COUNTY SHERIFF'S DEPARTMENT'S PURPOSE AND AUTHORITY
(ALL DISTRICTS) (3 VOTES)**

SUBJECT

Approval of the recommended actions will amend the Sheriff Civilian Oversight Commission's (Commission) ordinance to clarify the Commission's purpose and authority for the Los Angeles County Sheriff's Department (LASD).

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed Ordinance is not subject to the California Environmental Quality Act (CEQA) for the reasons stated in this Board of Supervisor's (Board or Supervisors) letter and the record.
2. Approve for introduction the attached Ordinance amending Title 3 – Advisory Commissions and Committees of the Los Angeles County Code (County Code), relating to the Commission, to adopt several amendments to the ordinance proposed by the Commission that would:
 - a. Clarify the Commission's role to provide independent oversight of the Sheriff's Department.
 - b. Require the Sheriff to respond to the Commission's recommendations in writing within 60 days
 - c. Authorize the Commission to review and comment on levels of discipline and the Sheriff's Department's disciplinary decisions and practices, as permitted by law.
 - d. Consistent with the Commission's practice, clarify that the Commission may

- establish Ad Hoc Committees of less than a majority of its members to receive, access, and review confidential records to focus on systemic issues, e.g. excessive use of force, deputy gangs, PREA, etc.
- e. Resolve ambiguities to the Commission's access to records by permitting the Commission to access and review confidential records through its Ad Hoc Committees, provided that the Ad Hoc Committees maintain confidentiality in respect to such records.
 - f. Allow the Commission to participate in the selection of future at-large or "community" commissioners.
 - g. Clarify County Counsel's authority to appoint outside counsel for the Commission.
 - h. Clarify that the Commission may meet in closed session as a Brown Act body.
 - i. Authorize the Commission to conduct closed sessions to the extent permitted by state law.
 - j. Clarify that books and papers, as stated in Measure R, includes electronic documents and records of the LASD.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Oversight of the Los Angeles County Sheriff's Department has evolved, starting in 1959 with the creation of several various oversight entities that include the Sybil Brand Commission, Independent Monitor/Office of the Ombudsman, Office of Independent Review (OIR), Office of the Inspector General (OIG), and the Sheriff Civilian Oversight Commission. These entities were all created due to the public outcry over the deplorable conditions in the Los Angeles County jails, existence of deputy gangs, routine use of excessive force by LASD personnel, deputy-involved shootings, in-custody deaths, and other systemic issues. These oversight entities were also responsible for making recommendations regarding LASD's policies, procedures, and practices. In 2015 and 2016, the Board fundamentally reshaped oversight landscape by establishing the Office of the Inspector General (OIG) and the Sheriff Civilian Oversight Commission (COC or Commission), replacing prior entities (except SBC) and reinforcing the county's commitment to accountability and transparency.

Since the Commission's formation nine years ago, national, local, and statewide developments – including the passage of Measure R (LA County) and AB 1185 (California), have expanded the authority and expectations of civilian oversight bodies, emphasizing subpoena power, access to information, and the ability to independently investigate systemic issues within law enforcement agencies.

Despite this progress, Los Angeles County's ordinance (Chapter 3.79) has not been significantly updated since 2016. As the Commission approaches its 10th anniversary in January 2026, it urges the Board to adopt these proposed revisions to the ordinance to reflect the National Association for Civilian Oversight of Law Enforcement (NACOLE) 13 principles of effective civilian oversight of law enforcement. Adoption of these proposed revisions will clarify and strengthen the Commission's oversight authority and align the county with current best practices in law enforcement oversight. This will benefit the public, LASD, and the county.

FISCAL IMPACT

The Commission will work with the Chief Executive Officer (CEO) to reassess and determine the appropriate staffing levels and services and supplies funding, if necessary, for the Commission to be able to meet its mandates under the County Ordinance. These mandates include responsibilities required of the Commission with the passage of Measure R by the voters in 2020.

FACTS AND PROVISION/LEGAL REQUIREMENTS

Section 3.79.030 of Ordinance Chapter 3.79 of the County Code gives the Commission the authority to make recommendations and advise the Board to create additional operational policies and procedures that affect the community. The proposed ordinance amending County Code Sections 3.79.010, 3.79.020, 3.79.030, 3.79.031, 3.79.032, 3.79.035, 3.79.040, 3.79.050, 3.79.080, 3.79.090, 3.79.100, 3.79.110, and 3.79.140 is necessary to provide clarity and strengthen the existing authority of the Commission.

ENVIRONMENTAL DOCUMENTATION

The recommended action is not subject to the California Environmental Quality Act because it is an activity that is excluded from the definition of a project by section 21065 of the Public Resources Code and Section 15378(b) of the State CEQA Guidelines. The proposed Ordinance amending Title 3 of the County Code is an organizational or administrative activity of government which will not result in direct or indirect physical changes to the environment.

IMPACT ON CURRENT SERVICES

Approval of these recommendations affords the Commission the authority to efficiently and effectively oversee LASD by addressing problematic issues such as the ability to: act independently in exercising its duties, access confidential information, and go into Closed Session to discuss confidential matters when permitted under the Brown Act. If approved, these changes will promote increased professionalization of the LASD, greater adherence to constitutional policing, reduce liability of the County, and improve trust between the community and the Department.

Respectfully submitted,

Edward Yen
Executive Officer

Enclosures

c: County Counsel

FINAL OF COC'S PROPOSED REVISIONS TO CHAPTER 3.79 OF THE LOS ANGELES COUNTY CODE [Rev. April 13, 2025]

Chapter 3.79 SHERIFF CIVILIAN OVERSIGHT COMMISSION

3.79.010 Created.

There is created a ~~Los Angeles County Sheriff~~ Civilian Oversight Commission for the Los Angeles County Sheriff's Department, hereinafter in this chapter referred to as the "Commission."

(Ord. 2016-0048 § 1, 2016.)

3.79.020 Purpose.

The purpose of the Commission is to provide independent oversight of the Los Angeles County Sheriff's Department (hereafter referred to as the "Sheriff's Department") and its policies, practices, and procedures; to improve public transparency and accountability with respect to the ~~Los Angeles County Sheriff's Department~~, by providing robust opportunities for community engagement, and to investigate and provide ongoing analysis and oversight of the Sheriff Department's policies, practices, procedures, and advice-make recommendations on changes, improvements, and reforms to the Board of Supervisors, the ~~Sheriff's Department~~, and the public.

(Ord. 2020-0006 § 1, 2020; Ord. 2016-0048 § 1, 2016.)

3.79.030 Duties.

The Commission shall, on its own or at the request of the Board of Supervisors or the Sheriff, without interfering with the Sheriff's investigative function:

- A. Make Recommendations. Review, analyze and, where appropriate, solicit input, and make recommendations to the Board of Supervisors and the Sheriff on the Sheriff's Department's operational policies and procedures that affect the community or make recommendations to create additional operational policies and procedures affecting the community and request a response from the Sheriff.
- B. Investigate. Investigate through the Office of Inspector General (OIG), or through its own staff, analyze, solicit input and make recommendations to the Board of Supervisors and the Sheriff on systemic Sheriff - related issues or complaints affecting the community. In carrying out its investigations, the Commission has independent subpoena power to obtain documents and records, electronic or otherwise, and witnesses pertinent to its investigation and oversight, as well as to administer oaths to witnesses appearing before it.
- C. Review. Review policy recommendations made by outside entities at the request of the Board of Supervisors or the Sheriff or recommendations made in other reports that in the judgment of the Commission merit its analysis, and report to the Board of Supervisors or the Sheriff whether or not the recommendation(s) should be implemented by the Board of Supervisors or the Sheriff or, if the recommendation(s) is being implemented, the status of implementation. The Commission's reports

shall contain an analysis supporting its recommendations and shall seek the input of the Sheriff before implementing or publishing its reports.

- D. Monitor Settlement. Only at the request of the Board of Supervisors and/or the Sheriff, serve, either collectively or through one or more of its members, as the monitor of the implementation of settlement provisions in litigated matters.
- E. Serve as Liaison and Mediator. Function as a liaison, or at the request of the Board of Supervisors, the Sheriff, and/or community groups or organizations involved, serve as a mediator to help resolve ongoing disputes between the Sheriff's Department and members of the community, or organizations within the County of Los Angeles.
- F. Obtain Community Input. Obtain community input and feedback on specific incidents involving the use of force, detention conditions, or other civil rights concerns regarding the Sheriff's Department, convey to the Board of Supervisors and the Sheriff community complaints, concerns or positive feedback received by the Commission, and where appropriate, [investigate through the OIG, its own staff, or at public hearings, and](#) make recommendations.
- G. [Independently review and evaluate the Sheriff's Department's handling and resolution of citizen and inmate complaints, as permitted by law.](#)
- H. Work with the ~~Office of Inspector General OIG~~. Work with and assist the ~~Office of the Inspector General OIG~~ in soliciting community input and feedback on issues being investigated by the Inspector General, and supervise and evaluate, [at least annually](#), all work performed by the Inspector General that is done at the request of the Commission.
- I. Function as a Bridge. Function as a bridge between the Sheriff's Department and the community by providing the community an additional means of giving input to the Sheriff, obtaining answers from the Sheriff to community concerns about the Sheriff's Department's operations, practices and activities, bringing an additional perspective to the Sheriff's Department's decision-making to ensure an ongoing balance between the sometimes competing factors of ensuring public safety and constitutional, civil and human rights, and communicating community concerns to the Sheriff that otherwise might not be clear or might go unnoticed.
- J. Seek Sheriff's Input. Seek the input of the Sheriff prior to completing any of its recommendations made pursuant to the duties defined in this section.
- K. Advise. Serve only in an advisory capacity to the Board of Supervisors and the Sheriff, and without the authority to manage or operate the Sheriff's Department or direct the activities of Sheriff's Department employees, including imposition of discipline. [The Commission, however, may review and comment on levels of discipline and the Sheriff's Department's disciplinary decisions and practices, as permitted by law. Moreover, although advisory, the Commission shall make recommendations for changes to policy and procedures of the Sheriff's Department. Once the Commission has adopted such recommendations and transmitted them to the Sheriff, the Sheriff will have sixty \(60\) days to adopt them or provide the Commission with a written statement explaining why the Sheriff has chosen not to adopt them or is unable to meet the sixty day deadline.](#)

(Ord.2020-0006 §3, 2020- : [Ord. 2016-0048 § 1, 2016.](#))

3.79.031 Inspect.

The Commission may Receive referrals for inspections of jail facilities operated by or within the jurisdiction of the County from the POC, and ~~direct the OIG~~ it may conduct inspections of County jail facilities on its own initiative using Commissioners or its own staff or refer the matter to the OIG or to the Sybil Brand Commission to conduct such inspections. The Commission and its staff shall have authority to conduct unannounced inspections of County jail facilities.

(Ord. 2020-0006 § 3, 2020.)

3.79.032 Access Information.

Pursuant to State law and Los Angeles County Code Section 3.79.190 and this Section, the Commission has authority to subpoena persons and records. The Commission shall be able to Access information, documents, and testimony necessary to the Commission's oversight function as set forth in this ordinance. The Commission, in compliance with all laws and confidentiality protections, may compel production of such information by directing the OIG to issue a subpoena on the Commission's behalf or by issuing a subpoena under its own authority, when deemed necessary by action of the Commission. The requirements and procedures for access to, and review and redaction of, confidential information received by the OIG or by the Commission are set forth in subsection J of County Code Section 6.44.190.

(Ord. 2020-0006 § 3, 2020.)

3.79.035 Records.

Any personnel records, complaints against Sheriff's Department personnel, and information obtained from these records, which come into the possession of the Commission or its staff to the extent protected under the law, shall be treated as confidential and shall not be disclosed to any member of the public, except in accordance with applicable laws. Copies of complaints not already in the Sheriff's Department possession may be made available to the Sheriff's Department upon completion of the Commission's investigation, unless confidentiality mandates otherwise.

Because the Commission is a legislative Brown Act body ~~that is not authorized to conduct closed session, subject to the Brown Act~~, the Commission may not receive records protected by any law protecting the ~~Confidentiality~~ of records, including Penal Code §§ 832.7, 11077, and 13300, et al., unless such records are appropriately redacted, or subject to disclosure under the Brown Act in closed session, or are disclosable under the Public Records Act. Members of ad hoc committees of the Commission, composed of less than a majority of the members of the Commission, may access and receive confidential records, provided there is a Memorandum of Understanding between the Sheriff's Department and the Commission and an executed confidentiality agreement by each Commissioner on the ad hoc committee to keep the information and records confidential. As permitted by law, and consistent with subsection J of the County Code Section 6.44.190, material received by the OIG in response to a subpoena issued at the direction of the Commission may be shared with the Commission by the OIG.

(Ord. 2020-0006 § 4, 2020.)

3.79.040 Membership.

- A. The Commission shall consist of nine members. Each shall be a resident of the County of Los Angeles. The members shall be selected as follows:

-
1. Five members shall be appointed by the Board, one nominated by each Supervisorial District.
 2. Four community members shall be appointed by the Board upon recommendation by the Executive Officer of the Board of Supervisors, in consultation with [the Commission and County Counsel](#). Subsequent appointments shall follow a process set forth in the Commission's Handbook.

B. The following individuals cannot serve as members of the Commission:

1. A current employee of the County of Los Angeles;
2. A current employee of any law enforcement agency, including a police or prosecutorial agency for a government entity, or any individual who has been an employee of such an agency within the previous year.

(Ord. 2020-0006 § 5, 2020: Ord. 2016-0048 § 1, 2016.)

3.79.050 Term of Service.

- A. Subject to subsection B of this section, each member shall serve for a three-year term. No member may serve on the Commission for more than two full consecutive terms unless such limitation is waived by the Board of Supervisors. The term for all members shall begin on July 1st and end on June 30th. However, the first term of all members who are the initial appointees to the Commission, shall be deemed to commence on the date their appointment is approved by the Board of Supervisors and will end on June 30th of a succeeding year as set forth in subsection B of this section.
- B. As part of the original creation of the Commission only, the initial commission members shall be divided into three groups, with Group A serving an initial three-year term, Group B serving an initial two-year term and Group C serving an initial one-year term. For groups B and C, this initial one and two-year term shall not be considered towards the restriction of two full year terms as described in [Subsection A of this Section 3.79.050 \(A\)](#). The commission members shall be placed into three groups by a random selection process.

(Ord. 2020-0006 § 6, 2020: Ord. 2016-0048 § 1, 2016.)

3.79.060 Training.

Each commission member must successfully complete a comprehensive training and orientation program within six (6) months of appointment. Failure to complete the training may result in disqualification. The training program shall be robust and cover constitutional policing including such topics as use of force, firearms, custody, mental health issues, juvenile justice and patrol. Each Commission member shall actively participate in the ongoing training program.

(Ord. 2020-0006 § 7, 2020: Ord. 2016-0048 § 1, 2016.)

3.79.070 Sheriff Participation.

The Sheriff, or a senior ranking member of the Sheriff's Department, selected by the Sheriff, shall attend and participate in all the meetings of the Commission, but shall not have voting rights.

(Ord. 2016-0048 § 1, 2016.)

3.79.080 Vacancies.

The Board of Supervisors will appoint members to fill vacancies on the Commission created by events other than the normal end of a member's term in accordance with the process set forth in Section 3.79.040. Vacancies shall be filled within [sixty \(60\)](#) days. Appointments to fill a vacancy shall not constitute an appointment for a full term but solely to fill the balance of the unexpired term.

(Ord. 2016-0048 § 1, 2016.)

3.79.090 Organization.

The Commission shall, with the advice of County Counsel, prepare and adopt necessary rules and regulations for the conduct of its business. A copy of the rules and regulations shall be filed with the Executive Officer/Clerk of the Board of Supervisors. The Commission is to conduct itself in accordance with the Commission's Handbook as established by the Executive Officer [of the Board of Supervisors](#) in consultation with the [Commission's](#) Executive Director. [The Commission may establish, from time to time, ad hoc committees made up of less than a majority of the members of the Commission, to investigate and study specific issues and develop recommendations to be presented to the Commission at a regularly scheduled meeting of the Commission.](#)

(Ord. 2016-0048 § 1, 2016.)

3.79.100 Meetings [and Closed Sessions.](#)

The Commission shall meet at least once a month, at a time and location to be established by the Commission. The Commission shall hold an annual organizational meeting during the month of July. The Commission meetings will follow Robert's Rules of Order and must comply with the Ralph M. Brown Act. [The Commission may only meet in closed session for purposes permitted under the Brown Act. The Commission will confer with County Counsel before going into closed session.](#)

(Ord. 2016-0048 § 1, 2016.)

3.79.110 Officers.

At each annual meeting, the Commission shall elect a chairperson, [one or more a](#)-vice chairperson(s), [a secretary](#) and such other officers as it deems appropriate. The Commission shall determine the procedures and methods by which the officers are elected and the term they are to serve. A chairperson, however, may only serve for two full consecutive one-year terms.

(Ord. 2016-0048 § 1, 2016.)

3.79.120 Reserved.

3.79.130 - Use of the Office of Inspector General Staff for Investigative Purposes.

The Commission may utilize the staff of the Office of Inspector General to undertake investigations, inquiries, audits and monitoring. Alternatively, the Commission may use its own members or staff to undertake investigations, inquiries, audits and monitoring. The Commission shall direct, supervise and evaluate all work performed by the Inspector General that is done at the request of the Commission.

Additionally, the Commission may review and evaluate the Office of Inspector General's handling and resolution of any or all citizen's or inmate's complaints.

(Ord. 2024-0046 § 1, 2020.)

3.79.140 Commission Staff.

The Executive Director and other officers and employees of the Commission shall be designated in the current salary ordinance of the County of Los Angeles. The Commission will also have authority to use outside consultants [and, where appropriate, outside counsel](#) when the need arises in accordance with applicable laws and policies. Outside consultants may be retained by the Executive Office/Clerk of the Board and/or by the Chief Executive Office pursuant to a delegated authority agreement. [Outside counsel for the Commission may be retained by County Counsel on behalf of the Commission. Such outside counsel shall be provided when County Counsel has a conflict of interest.](#)

(Ord. 2016-0048 § 1, 2016.)

3.79.150 Monetary Terms.

Members of the Commission shall be eligible to receive reasonable monetary allowance to be set from time to time by the Board of Supervisors for each regular and special meeting of the Commission up to a maximum per member of \$5,000.00 per fiscal year and shall be reimbursed for reasonable expenses incurred in performing duties in accordance with County policies regulating reimbursement to County of Los Angeles officers and employees (including parking and transportation in attending meetings of the Commission).

(Ord. 2016-0048 § 1, 2016.)

3.79.160 Annual Report.

The Commission shall prepare and submit to the Board of Supervisors and make available to the public, subject to applicable privileges and protections, an annual report of the previous fiscal year. The annual report will be prepared and submitted no later than August 1st of each year. The annual report shall contain background information about the Commission, identify the Commission members and senior staff members, detail the activities of the Commission during the previous year and provide contact information. The annual report will also detail Sheriff's Department policies, procedures or practices, if any, that were eliminated, modified or created due to the Commission's work. Budget requests for each fiscal year must be made within the normal budget cycle followed by all County departments.

(Ord. 2016-0048 § 1, 2016.)

3.79.170 Self Evaluation.

- A. At the end of the third year of the Commission's creation and every three years thereafter, the Commission shall undertake a detailed self-evaluation. This detailed self-evaluation shall include a candid assessment about the strengths, weaknesses, successes and failures of the Commission. It shall also contain recommendations as to whether the Commission should continue in existence and if so, any recommended revisions to its responsibilities and/or authority and whether an independent management audit should be conducted.

-
- B. The self-evaluation should also contain recommendations on improvements regarding the Commission's operations.
 - C. The self-evaluation shall be submitted to the Board of Supervisors and made available to the public, subject to applicable privileges and protections.
 - D. The Chief Executive Office shall, within 90 days following the Commission's self-evaluation being transmitted to the Board, review the Commission's self-evaluation and determine whether an independent management audit should be conducted.
 - E. Within one year following the issuance of the self-evaluation, the Commission shall provide a written report to the Board of Supervisors regarding the status of the implementation of the recommendations identified in the self-evaluation. This written report shall be made available to the public, subject to applicable privileges and protections.

(Ord. 2016-0048 § 1, 2016.)

3.79.180 Cooperation and Coordination.

In the discharge of its duties, the Board of Supervisors directs all officers and employees of the County of Los Angeles to cooperate with the Commission and, to the extent permitted by law, promptly supply copies of requested documents and records, so that other public officers and the Commission can fully and properly perform their respective duties.

(Ord. 2016-0048 § 1, 2016.)

3.79.190 - Obtaining Documents and Information.

Consistent with state law, including, but not limited to the Peace Officer's Bill of Rights, the Commission has the power to subpoena and require attendance of witnesses and the production of books and papers pertinent to its investigations and oversight, and to administer oaths.

(Ord. 2024-0046 § 2, 2020.)

3.79.200 Compliance with all Laws.

The Commission shall comply with all applicable California and federal laws, including, but not limited to the Ralph M. Brown Act and the Peace Officer's Bill of Rights.

(Ord. 2016-0048 § 1, 2016.)

3.79.210 - Comprehensive Public Safety Reinvestment Plan.

[Lengthy Measure R text omitted.]

BOARD LETTER/MEMO CLUSTER FACT SHEET

☒ Board Letter

☐ Board Memo

☐ Other

CLUSTER AGENDA REVIEW DATE	April 30, 2025		
BOARD MEETING DATE	May 20, 2025		
SUPERVISORIAL DISTRICT AFFECTED	☒ All ☐ 1 st ☐ 2 nd ☐ 3 rd ☐ 4 th ☐ 5 th		
DEPARTMENT(S)	Los Angeles County Sheriff's Department		
SUBJECT	School Law Enforcement Services Agreement for School Resource Deputy Program		
PROGRAM	N/A		
AUTHORIZES DELEGATED AUTHORITY TO DEPT	☒ Yes ☐ No		
SOLE SOURCE CONTRACT	☒ Yes ☐ No If Yes, please explain why: Sheriff provides these services within the jurisdiction.		
SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE	☒ Yes ☐ No – Not Applicable		
DEADLINES/ TIME CONSTRAINTS	Agreement expires June 30, 2025.		
COST & FUNDING	Total cost:		Funding source:
	\$ \$9,283,122		School Districts pay for the services.
	TERMS (if applicable): July 1, 2025 – June 30, 2027, with additional 12-month extension option, subject to Board approval.		
	Explanation: Two Year term, with additional 12-month extension option.		
PURPOSE OF REQUEST	School Law Enforcement Services Agreement for School Resource Deputy Program.		
BACKGROUND (include internal/external issues that may exist including any related motions)	The Department's School Resource Deputy Program has provided dedicated law enforcement services to various schools within the County.		
EQUITY INDEX OR LENS WAS UTILIZED	☐ Yes ☒ No If Yes, please explain how:		
SUPPORTS ONE OF THE NINE BOARD PRIORITIES	☐ Yes ☐ No If Yes, please state which one(s) and explain how: County's Strategic Plan, North Star 2: Foster Vibrant and Resilient Communities, Strategy C – Public Safety		
DEPARTMENTAL CONTACTS	Name, Title, Phone # & Email: Mina Cho, Sergeant, 213-229-1647, mcho@lasd.org , and Erick Martinez, Lieutenant, 213-229-1647, e2martin@lasd.org		

May 20, 2025

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL OF SCHOOL LAW ENFORCEMENT SERVICES
AGREEMENT FOR SCHOOL RESOURCE DEPUTY PROGRAM
(ALL DISTRICTS) (3 VOTES)**

SUBJECT

The Los Angeles County Sheriff's Department (Department) seeks approval of the School Law Enforcement Services Agreement for School Resource Deputy Program (School Agreement) by and between the County of Los Angeles (County) and various school districts for the continued provision of law enforcement services on school campuses.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the attached boilerplate School Agreement for the period from July 1, 2025, through June 30, 2027, unless sooner terminated or extended, for the provision of full-time law enforcement services on school campuses through the Department's School Resource Deputy Program (School Program), with the option to extend the term for one (1) additional 12-month period, subject to prior approval by the Board of Supervisors.
2. Delegate authority to the Sheriff, or his designee, to execute School Agreements, substantially similar to the attached School Agreement, with school districts in the County requesting full-time law enforcement services, effective July 1, 2025, through June 30, 2027, unless sooner terminated or extended.

3. Delegate authority to the Sheriff to execute any and all amendments to the School Agreements, ensuring any negative fiscal impact to the County is avoided.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to approve the boilerplate School Agreement and delegate authority to the Sheriff, or his designee, to execute School Agreements with various school districts in the County for the performance of full-time law enforcement services for the period from July 1, 2025, through June 30, 2027.

The Department's School Resource Deputy Program has provided dedicated law enforcement services to various school districts within the County for approximately 25 years. Fifteen school districts currently participate in the School Resource Deputy Program. The current School Resource Deputy Program includes 1 sergeant, 1 bonus deputy, and 39 deputy sheriffs from 11 different patrol stations.

A Statement of Work (SOW) has been attached to this School Agreement to delineate the responsibilities of the School Resource Deputy. The Department is currently in the development and approval process of the School Resource Deputy Manual.

Implementation of Strategic Plan Goals

The School Agreement is consistent with the County's Strategic Plan, North Star 2: Foster Vibrant and Resilient Communities, Strategy C – Public Safety: Enhance the safety of the public and our communities by addressing the risks, danger, harm, and conditions that cause, drive, or can help mitigate unlawful activity and crime and supports law enforcement accountability and transparency. This School Agreement enables deputies to provide necessary resources to handle problems unique to school campuses.

Deputies assist the schools with the implementation of programs designed to help prevent school violence, provide a safe learning environment, and provide public safety. Deputies coordinate and train with patrol stations, the fire department, and school administrators on a regular basis to prepare for numbers of possible disasters including natural disasters, campus violence and terrorism.

FISCAL IMPACT/FINANCING

Under the terms of the School Agreement, the school districts pay the Department for law enforcement services at the prevailing annual billing rates determined by the County Auditor-Controller, pursuant to the policies adopted by your Board.

Fiscal Year (FY) 2024-25 aggregate estimates for the School Resource Deputy Program are \$9,283,122. These revenues will be collected from the school districts in the form of monthly payments that are equivalent to one-twelfth of the annual contract sum. There is no net County cost impact to the Department, as the school districts will be reimbursing the Department for the requested service and related costs.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The school districts currently contracting with the County desire to continue their participation in the School Agreements.

The School Agreements will commence July 1, 2025, and shall terminate on June 30, 2027, unless sooner terminated or extended. Either party may terminate a School Agreement with or without cause with ten days advance written notice. The billing rates are subject to change on July 1 of each year pursuant to any cost adjustments determined by the County Auditor-Controller.

The attached boilerplate School Agreement has been approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This request is a renewal of an existing program and will have no impact on current unincorporated area services.

The Honorable Board of Supervisors
May 20, 2025
Page 4

CONCLUSION

Upon approval by your Board, please provide two certified copies of the Board-adopted letter to the Department's Contract Law Enforcement Bureau, Captain Andrew Cruz.

Sincerely,

ROBERT G. LUNA
SHERIFF

DRAFT

**SCHOOL LAW ENFORCEMENT SERVICES AGREEMENT
FOR SCHOOL RESOURCE DEPUTY PROGRAM
BY AND BETWEEN
COUNTY OF LOS ANGELES
AND
CONTRACTING SCHOOL**

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**SCHOOL LAW ENFORCEMENT SERVICES AGREEMENT
FOR SCHOOL RESOURCE DEPUTY PROGRAM
BY AND BETWEEN
COUNTY OF LOS ANGELES
AND
CONTRACTING SCHOOL**

This School Law Enforcement Services Agreement for School Resource Deputy Program ("Agreement") is made by and between the County of Los Angeles ("County") and the CONTRACTING SCHOOL ("School").

RECITALS

- (a) Whereas, the Los Angeles County Sheriff's Department ("Sheriff's Department") operates a School Resource Deputy Program which provides full-time law enforcement services to schools and school districts within Los Angeles County; and
- (b) Whereas, the School is desirous of contracting with the County for the performance of law enforcement services by the Sheriff's Department as described herein; and
- (c) Whereas, the County is agreeable to rendering such services on the terms and conditions set forth in this Agreement; and
- (d) Whereas, this Agreement is authorized by Section 56 3/4 of the Charter of the County of Los Angeles, California Government Code Sections 53060 and 53069.8, and/or California Education Code Section 35160.

NOW THEREFORE, in consideration of the mutual covenants contained herein, and for good and valuable consideration, the parties hereby agree as follows:

1.0 SCOPE OF SERVICES

- 1.1 The County agrees, through the Sheriff of the County of Los Angeles, to provide law enforcement services for the School to the extent and in the manner set forth in this Agreement, including Exhibit B, Statement of Work. Exhibit B, Statement of Work, delineates the responsibilities of the School Resource Deputies.
- 1.2 Except as otherwise specifically set forth in this Agreement, law enforcement

services shall encompass duties and functions of the type coming within the jurisdiction of and customarily rendered by the Sheriff under the Charter of the County and the statutes of the State of California.

2.0 ADMINISTRATION OF PERSONNEL

- 2.1 The rendition of the services performed by the Sheriff's Department, the standards of performance, the discipline of officers, and other matters incident to the performance of such services and the control of personnel so employed shall remain with the County.
- 2.2 In the event of a dispute between the parties to this Agreement as to the extent of the duties and functions to be rendered hereunder, or the minimum level or manner of performance of such service, the School shall be consulted and a mutual determination thereof shall be made by both the Sheriff's Department and the School.
- 2.3 With regard to sections 2.1 and 2.2 above, the Sheriff, in an unresolved dispute, shall have final and conclusive determination as between the parties hereto.
- 2.4 All School employees who work in conjunction with the Sheriff's Department pursuant to this Agreement shall remain employees of the School and shall not have any claim or right to employment, civil service protection, salary, or benefits or claims of any kind from the County based on this Agreement. No School employees shall become employees of the County.
- 2.5 For the purpose of performing services and functions pursuant to this Agreement and only for the purpose of giving official status to the performance thereof, every County officer and/or employee engaged in performing any such service and function shall be deemed to be a representative of the School while performing such service for the School, as long as the service is within the scope of this Agreement.
- 2.6 The contracting School shall not be called upon to assume any liability for the direct payment of any Sheriff's Department salaries, wages, or other compensation to any County personnel performing services hereunder for said School. Except as herein otherwise specified, the School shall not be liable for compensation or indemnity

to any County employee or agent of the County for injury or sickness arising out of his/her employment as a contract employee of the School.

- 2.7 As part of its compliance with all applicable laws and regulations relating to employee hiring, the County agrees that the County Civil Service Rules to which it is subject, and which prohibit discrimination on the basis of non-merit factors, shall for purposes of this Agreement be read and understood to prohibit discrimination on the basis of sexual orientation.

3.0 DEPLOYMENT OF PERSONNEL

- 3.1 As requested by the School, law enforcement services under this Agreement may be performed by dedicated deputy personnel and/or dedicated supervisory personnel.
- 3.2 This Agreement covers 180 days of the regularly scheduled academic school year. Sheriff Department's School Resource Deputy (SRD) daily working hours are eight hours per day, five days per week, excluding weekends, holidays, and non-student school days. SRD hours are typically 7:00 am to 3:00 pm. Each school district and the station command may agree to adjust the normal start time for the SRD to be within one hour of the typical start time.
- 3.3 The 180 days of SRD coverage does not include summer school session(s). However, SRD summer school coverage is available via this Agreement at the prevailing hourly school district rate (included in Exhibit A, School Law Enforcement Services Form SH-AD 575).
- 3.4 SRD summer school coverage shall be provided eight hours per day, typically from 7:00 am to 3:00 pm. Each school district and the station command may agree to adjust the normal start time for the SRD to be within one hour of the typical start time. There is no minimum days per week for SRD summer school coverage. If a change occurs to a scheduled SRD summer school session shift (cancellation, change of start time, etc.), the school shall notify the station command at least twenty-four hours before the start of the shift to be changed.
- 3.5 SRD hours are not adjustable to provide coverage for after school special events; however, the schools and school districts may enter into the School Supplemental

Law Enforcement Services Agreement for Special Events in order to obtain as needed supplemental law enforcement services for said special events.

- 3.6 As requested by the School, the Sheriff's Department shall provide personnel to perform services under this Agreement as set forth in Exhibit A, School Law Enforcement Services Form SH-AD 575, of this Agreement.
- 3.7 A new Exhibit A, School Law Enforcement Services Form SH-AD 575, shall be authorized and signed annually by the School and the Sheriff or his designee on or before July 1, and attached hereto as an Amendment to this Agreement, to reflect the level of service for the upcoming Agreement year.
- 3.8 Should the School request a change in the level of service other than pursuant to the annual July 1 readjustment, an additional Exhibit A, School Law Enforcement Services Form SH-AD 575, shall be signed and authorized by the School and the Sheriff or his designee and attached hereto as an Amendment to this Agreement, to reflect the revised level of service.
- 3.9 The most recent dated and signed Exhibit A, School Law Enforcement Services Form SH-AD 575, attached to this Agreement shall be the staffing level in effect between the County and the School.
- 3.10 For each newly contracted SRD added to Exhibit A, School Law Enforcement Services Form SH-AD 575, school districts shall be required to pay a one-time startup cost to procure the use and service of a marked black and white Sheriff's patrol vehicle. The County shall retain title and ownership of the patrol vehicle. The patrol vehicle shall be used for the purposes of performing SRD duties. The school district shall be invoiced for the patrol vehicle in a one-time separate billing upon the Sheriff Department's receipt of the signed Agreement and signed Exhibit A, School Law Enforcement Services Form SH-AD 575. The startup cost of the patrol vehicle shall be the prevailing annual rate as determined by the Auditor-Controller of Los Angeles County for the fiscal year in which the services shall commence.

4.0 PERFORMANCE OF AGREEMENT

- 4.1 For the purpose of performing law enforcement services, County shall furnish and supply all necessary labor, supervision, equipment, communication facilities, and supplies necessary to maintain the agreed level of service to be rendered hereunder.
- 4.2 Notwithstanding the foregoing, the School may provide additional resources for the County to utilize in performance of the services.
- 4.3 When and if both parties to this Agreement mutually agree as to the necessity of maintaining a law enforcement headquarters or Sheriff's Department substation within the School or at schools which would not normally be provided by the Sheriff's Department, the School shall furnish at its own cost and expense all necessary office space, furniture and furnishings, office supplies, janitor service, telephone, electricity, water, and other utilities.
- 4.4 It is expressly further understood that in the event a local office or building is maintained in said School, such local office or building may be used by the Sheriff of the County of Los Angeles in connection with the performance of his duties in territory outside of the School, provided, however, that the performance of such outside duties shall not be at any additional cost to the School.
- 4.5 It is mutually agreed that in all instances where special supplies, stationery, notices, forms, and the like must be issued in the name of said School, the same shall be supplied by the School at its own cost and expense.

5.0 INDEMNIFICATION

- 5.1 Subject to the limitations stated in this Section 5.0, Indemnification, or elsewhere, the County shall indemnify, defend, and hold harmless the School, its officers, directors, employees, and agents (collectively, "School Indemnified Parties") from and against any and all liability, expense (including but not limited to defense costs and attorney's fees), claims, causes of action, and lawsuits for damages, including, but not limited to, bodily injury, death, personal injury or property damage (including property of the County) arising from or connected with any negligent, intentional, or reckless act or omission of the County, its Agencies and Departments, their respective deputies, officers, Board of Supervisors, elected and

appointed officials, directors, employees, agents, or representatives while providing services under this Agreement. With respect to any action or claim within the scope of this Section 5.1, the County shall have the right to use counsel of its own choice, at its sole costs and expense, to defend School Indemnified Parties, and shall have the right to adjust, settle, or compromise any such action or claim without the prior consent of the School Indemnified Parties; provided, however, that such adjustment, settlement, or compromise in no manner whatsoever limits or circumscribes the County's indemnification of the School Indemnified Parties. The County's obligations hereunder shall be satisfied when the County has provided to the School Indemnified Parties the appropriate form of dismissal (or similar document) relieving the School from any and all liability for the action or claim involved.

- 5.2 Notwithstanding anything contained herein or stated elsewhere, the County shall have no obligation or liability, including any obligation to indemnify or defend any School Indemnified Parties (a) based or asserted upon any failure to prevent any crime or tortious act, (b) for any injury, loss, or damage caused directly or indirectly by a criminal or tortious act of anyone other than the County, its Agencies and Departments, their respective deputies, officers, Board of Supervisors, elected and appointed officials, directors, employees, agents, or representatives, while providing services under this Agreement, or (c) for any injury, loss or damage caused by any means whatsoever based or asserted upon any failure to be at any specific location at any time(s) while performing services under this Agreement.
- 5.3 The School understands and agrees that the school law enforcement services and the school resource deputies provided hereunder are not intended or expected to accomplish patrolling or law enforcement at any particular school at any particular time, or to prevent crime or wrongdoing from occurring at any particular place or time.
- 5.4 Notwithstanding anything contained herein, the County's obligations hereunder to the School or any School Indemnified Party shall be limited by any immunity of freedom from suit or liability provided by law, including but not limited to those

stated in California Government Code sections 818.2 and 845, as if such immunity or legal provision were incorporated in full in this Agreement and made applicable to the School and all School Indemnified Parties.

- 5.5 The School shall indemnify, defend, and hold harmless the County, its Agencies and Departments, their respective deputies, officers, Board of Supervisors, elected and appointed officials, directors, employees, agents, and representatives (collectively, "County Indemnified Parties") from and against any and all liability, expense (including, but not limited to defense costs and attorneys' fees), claims, causes of action, and lawsuits for damages of any nature whatsoever, including but not limited to bodily injury, death, personal injury or property damage (including property of the School), based or asserted upon any act or omission of the School, its officers, directors, employees, agents, or representatives arising out of or in any way relating to this Agreement. With respect to any action or claim within the scope of this Section 5.5, the School shall have the right to use counsel of its own choice, at its sole cost and expense, to defend the County Indemnified Parties and shall have the right to adjust, settle, or compromise any such action or claim without the prior consent of the County Indemnified Parties if the indemnity tender by the County Indemnified Parties is accepted without a reservation of rights; provided, however, that such adjustment, settlement, or compromise in no manner whatsoever limits or circumscribes School's indemnification of the County Indemnified Parties. The School's obligations hereunder shall be satisfied when the School has provided to the County Indemnified Parties the appropriate form of dismissal (or similar document) relieving the County Indemnified Parties from any and all liability for the action or claim involved. Any insurance coverage shall in no way limit or circumscribe the School's obligations to indemnity and hold harmless the County.
- 5.6 The School shall provide and maintain a program of liability insurance, which includes comprehensive general liability and comprehensive auto liability coverage, a program of self-insurance, or any combination thereof, at the School's

sole option and discretion, to satisfy the School's indemnity obligations under this Agreement.

5.7 This Section 5.0, Indemnification, shall survive termination of this Agreement and/or final payment thereunder.

6.0 TERM OF AGREEMENT

The term of this Agreement shall commence July 1, 2025, through June 30, 2027, unless sooner terminated or extended in whole or in part as provided for herein. The term of this Agreement may be extended for one (1) additional 12-month period, subject to prior approval by the County Board of Supervisors.

7.0 RIGHT OF TERMINATION

7.1 This Agreement may be terminated at any time, with or without cause, by either party upon written notice given to the other party at least sixty (60) calendar days before the date specified for such termination.

7.2 In the event of a termination, each party shall fully discharge all obligations owed to the other party accruing prior to the date of such termination, and each party shall be released from all obligations, which would otherwise accrue subsequent to the date of termination.

8.0 BILLING RATES

8.1 For and in consideration of the rendition of the law enforcement services to be performed by the County for the School under this Agreement, the School shall pay the County for said services provided by County under the terms of this Agreement at the appropriate and prevailing billing rates set forth on Exhibit A, School Law Enforcement Services Form SH-AD 575, as established by the County Auditor-Controller.

8.2 The billing rates set forth on Exhibit A, School Law Enforcement Services Form SH-AD 575, shall be readjusted annually by the County Auditor-Controller effective July 1 of each year to reflect the cost of such service.

9.0 PAYMENT PROCEDURES

9.1 The County, through the Sheriff's Department, shall render to the School a summarized invoice which covers all services performed during said month, and

the School shall pay County for all undisputed amounts within sixty (60) calendar days after date of said invoice.

- 9.2 If such payment is not delivered to the County office, which is described on said invoice, within sixty (60) calendar days after the date of the invoice, the County is entitled to recover interest thereon.
- 9.3 In the event of any disputed amounts, the School shall provide the County with written notice of the dispute including the invoice date, amount, and reasons for dispute within ten (10) calendar days after receipt of the invoice. The parties shall memorialize the resolution of the dispute in writing. For any disputed amounts, interest shall accrue if payment is not received within sixty (60) calendar days after the dispute resolution is memorialized.
- 9.4 Said interest shall be at a rate of ten percent (10%) per annum or any portion thereof, calculated from the date payment was due pursuant to Section 9.2 and Section 9.3 above.
- 9.5 Notwithstanding the provisions of California Government Code section 907, if payment is not delivered to the County office which is described on said invoice within sixty (60) calendar days after date of the invoice or the date of memorialized resolution, then the County may satisfy such indebtedness, including interest thereon, from any funds of the School on deposit with the County without giving further notice to the School of the County's intention to do so.

10.0 AMENDMENTS

All changes, modifications, or amendments to this Agreement must be in the form of a written Amendment duly executed by authorized personnel of the County and the Public Entity.

11.0 ASSIGNMENT, DELEGATION, AND SUBCONTRACTING

A party shall not assign its rights and/or subcontract, or otherwise delegate, its duties under this Agreement, either in whole or in part, without the prior written consent of the other party, and any attempted assignment or delegation without such consent shall be null and void.

12.0 AUTHORIZATION WARRANTY

The School represents and warrants that the person executing this Agreement for the School is an authorized agent who has actual authority to bind the School to each and every term, condition, and obligation of this Agreement and that all requirements of the School have been fulfilled to provide such actual authority.

13.0 GOVERNING LAW, JURISDICTION, AND VENUE

This Agreement shall be governed by, and construed in accordance with, the laws of the State of California. The parties agree and consent to the exclusive jurisdiction of the courts of the State of California for all purposes regarding this Agreement and further agree and consent that venue of any action brought hereunder shall be exclusively in the County of Los Angeles.

14.0 NOTICES

Unless otherwise specified herein, all notices or demands required or permitted to be given or made under this Agreement shall be in writing and shall be hand delivered with signed receipt or mailed by first class registered or certified mail, postage prepaid, addressed to the parties at the following addresses and to the attention of the person named. Addresses and persons to be notified may be changed by either party by giving ten (10) calendar days prior written notice thereof to the other party.

Notices to the County shall be addressed as follows:

Los Angeles County Sheriff's Department
Contract Law Enforcement Bureau
Attn: Captain Andrew B. Cruz
211 W. Temple St.
Los Angeles, California 90012

Notices to the School shall be addressed as follows:

ATTN: _____

15.0 VALIDITY

If any provision of this Agreement or the application thereof to any person or circumstance is held invalid, the remainder of this Agreement and the application of such provision to other persons or circumstances shall not be affected thereby.

16.0 WAIVER

No waiver by the parties of any breach of any provision of this Agreement shall constitute a waiver of any other breach or of such provision. Failure of the parties to enforce at any time, or from time to time, any provision of this Agreement shall not be construed as a waiver thereof.

17.0 ENTIRE AGREEMENT

This Agreement, including Exhibit A, and any executed Amendments hereto or thereto, constitute the complete and exclusive statement of understanding of the parties which supersedes all previous agreements, written or oral, and all communications between the parties relating to the subject matter of this Agreement. No change to this Agreement shall be valid unless prepared pursuant to Section 10.0, Amendments, of this Agreement and signed by both parties.

**SCHOOL LAW ENFORCEMENT SERVICES AGREEMENT
FOR SCHOOL RESOURCE DEPUTY PROGRAM
BY AND BETWEEN
COUNTY OF LOS ANGELES
AND
CONTRACTING SCHOOL**

IN WITNESS WHEREOF, the Los Angeles County Board of Supervisors has caused this Agreement to be executed on its behalf by the Sheriff of Los Angeles County, and the School has caused this Agreement to be executed on its behalf by its duly authorized officer, on the dates written below.

COUNTY OF LOS ANGELES

By _____
Robert G. Luna, Sheriff

Date _____

CONTRACTING SCHOOL

By _____
Name, Title

Date _____

APPROVED AS TO FORM:
DAWYN R. HARRISON
County Counsel

By Michelle Jackson
Deputy County Counsel

EXHIBIT B STATEMENT OF WORK

1. SCOPE OF WORK

- 1.1 The School Resource Deputy (SRD) principal responsibilities are the following:

Safety and Security

Ensure Safety: Maintain a safe and secure environment on school premises. This includes monitoring school grounds, surrounding areas, and responding promptly to any incidents of potential criminal conduct or emergencies.

Crisis Management: Respond to and handle crisis situations, such as lockdowns, threats, or other law-enforcement related emergencies.

Work with School Staff: Collaborate with school administrators, teachers, and counselors to be an active part of the school community. The SRD shall collaborate with the school administrators in maintaining a school safety plan.

Law Enforcement Duties

Foster Positive Relationships: Build trust and positive relationships with students, faculty, and parents. SRD shall be approachable and accessible to address their concerns and work toward establishing a positive learning environment.

Trespass Prevention: Deter trespassers and unauthorized individuals from entering school property.

Enforce the Law: Detain or arrest students who violate the law within the school premises. This includes laws encompassed by the California Penal Code, Vehicle Code, Health & Safety Code and Welfare & Institutions Code.

Law-Related Resources

Community Outreach: Provide law related educational information to students, faculty, and parents. Topics can include but not limited to information about the law, personal rights, free community programs, health awareness and youth & child safety.

- 1.2 The SRD shall follow all federal/state laws and regulations, the Department's Manual of Policy and Procedures (MPP), which includes the SRD Manual, and the Statement of Work (SOW).
- 1.3 The SRD shall not be present to enforce school rules or administrative discipline on students. The SRD shall only take law enforcement action when criminal conduct is involved.
- 1.4 The SRD is prohibited from participating in school-based discipline, including detentions, suspensions, expulsions, or truancy unless the truancy is for off-campus conduct (i.e., students off school grounds during school hours).
- 1.5 SRD response to school staff calls for service relating to student conduct shall only be for suspected criminal conduct.
- 1.6 SRDs are prohibited from handcuffing a student or restraining a student with Flex cuffs on a school campus unless necessary to address a violent situation. Flex cuffs may only be used in emergency detentions or arrests such as a civil disturbance or any other emergency situation where large numbers of detentions or arrests are anticipated.
 - MPP 3-01/110.20 - Restraining Persons
 - MPP 3-01/110.23 - Handcuffing Prisoners
 - MPP 3-01/110.24 - Use of Flex-Cuffs
- 1.7 The SRD shall adhere to Department policy as it relates to juvenile detention, transportation, booking, and release.
 - MPP 5-02/100.00 – Detention
- 1.8 SRDs are prohibited from utilizing software to monitor student online behavior without reasonable suspicion that a student is involved in criminal activity. The SRD may be required to work with the Department crime analysts and/or detectives to follow up on suspected online criminal behavior/activity when specific, articulable, and credible facts demonstrate a public safety concern justifying the monitoring. All Department members shall be held accountable for any on-duty or off-duty conduct which has a tendency to adversely affect, lower, or destroy public respect and confidence in the Department, or its members.
 - MPP 3-01/000.10 – Professional Conduct

1.9 The SRD taking a juvenile into custody shall notify a parent, guardian, or person having custody of the child without unnecessary delay. The SRD shall inform them the minor is in custody and the location where the minor is being held. When notification is not possible, the reason shall be stated in the Incident Report (627[b] and 308(a) WIC).

- MPP 5-02/040.15 - Notification of Parents and Telephone Calls

1.10 Arrests should occur in private, away from other students. The SRD should avoid making a custodial arrest in the counselor's or psychologist's office.

1.11 SRDs are prohibited from removing a student from campus without a warrant or court order unless the student presents a real and immediate threat to students, school staff, SRDs, other persons, and/or are arrested for a charge which requires booking at a sheriff station.

1.12 The SRD shall notify a school principal or their designee prior to interviewing a student except to protect the privacy of a victim and/or student and where notification would compromise an investigation. The SRD shall document this notification either via CAD/MDC, or in any written report documenting the contact which required notification. Reasonable justification shall be documented if notification is not made.

1.13 All interviews should occur in a private location away from other students. Students should be advised they may request to have a parent, guardian or an adult of their choosing present during the interview except for when there is an immediate threat to public safety or immediate disruption to a criminal investigation.

1.14 Prior to interrogation, the SRD must advise the student of their Miranda Rights in compliance with Welfare & Institutions Code section 625.6(a) which states: Prior to a custodial interrogation, and before the waiver of any Miranda rights, a youth 17 years of age or younger shall consult with legal counsel in person, by telephone, or by video conference. The consultation may not be waived. This does not apply to the admissibility of statements of a youth 17 years of age or younger if both of the following criteria are met: The officer who questioned the youth reasonably believed the information the officer sought was necessary to protect life or property from an imminent threat and officer's questions were limited to those questions that were reasonably necessary to obtain that information.

- 1.15 The SRD shall create a log entry via CAD/MDC when a student is contacted for the purpose of conducting an investigation, based on reasonable suspicion, to determine whether the student is committing, is about to commit, or has committed a crime. The log entry must articulate the factual reason for the contact and summarize the outcome of the contact. If the SRD suspects circumstances indicate a possible crime may have occurred that warrants follow-up investigation, a report shall be completed for the purpose of documenting the circumstances. A report shall also be completed if it is determined a crime occurred to document the crime and possible arrest of the student. In the event an SRD has reasonable suspicion supported by articulable facts in which a criminal act is about to occur, the SRD may contact the concerned students to prevent the crime from occurring. All CAD/MDC entries and all written reports must be maintained on file at the SRD's assigned station and provided to school administration upon request, when applicable.

2. LASD RESPONSIBILITIES

- 2.1 All SRDs shall attend the 32-hours of LASD's Mental Health Team and the 40-hour Sheriff's Department's School Resource Deputy training prior to being assigned as an SRD. Topics may include, but are not limited to, youth de-escalation strategies, child and adolescent social emotional development and mental health issues, cultural competency, federal and state disability, anti-discrimination, and special education laws, positive behavioral supports, strategies, and interventions, restorative justice practices, trauma-informed practices for youth, American with Disabilities training, mandatory reporting requirements, school safety planning, crisis response, ethics, adolescent mental health, juvenile law, community youth program, school safety and emergency operations, Diversion and Respond, Observe, Assess, React (ROAR), and understanding the adolescent brain.

When an SRD is newly assigned during the academic calendar, the Department will provide an abridged SRD training, which may include in-person and/or on-line resources, until a full curriculum course can be provided during the pre-planned bi-annual 40-hour SRD training.

- 2.2 LASD shall ensure all SRDs adhere to the Use of Force policy. SRDs are authorized to use only that amount of force that is consistent with Department policy, and which is proportional, objectively reasonable, and reasonably appears necessary at the time to perform their duties. "Objectively reasonable" means that Department members shall evaluate each situation requiring the use of force in light of the known circumstances from the perspective of a reasonable peace officer on the scene, including, but not limited to, the severity of the crime at issue, whether the subject poses an immediate threat to the safety of the Department member or others, and whether the subject is actively resisting, in determining the necessity for force and the appropriate level of force.

The use of force against vulnerable people (children, elderly persons, pregnant people, people with physical or developmental disabilities, people with mental health disabilities, etc.) can particularly undermine public trust and should be used as a last resort. Like any other use of force, the Department will consider the totality of the circumstances when evaluating a Department member's use of force against a vulnerable person.

Suicidal Persons or Persons Posing a Danger to Themselves

Department members shall not use deadly force against a person based solely on the danger that person poses to themselves, if an objectively reasonable peace officer would believe the person does not pose an imminent threat of death or serious bodily injury to the Department member or another person.

Prohibited Force

The following force options are prohibited unless deadly force is justified:

- All face, head or neck strikes with an impact weapon;
- Striking a person's face, head, or neck against or with a hard object;
- Kicks or knee strikes to a person's face, head, or neck.

Displaying Firearms

- Unnecessarily or prematurely displaying a firearm (pistol, rifle, or shotgun) could limit a Department member's alternatives in controlling a situation, may create unnecessary anxiety on the part of members of the public, and could result in an unwarranted or unintentional discharge of the firearm. Department members are expected to exercise sound judgment and critical decision-making when choosing to display a firearm or point it at a person.

- Department members may display a firearm to a threatening person to help establish or maintain control in a potentially dangerous situation if the totality of the circumstances creates an objectively reasonable belief that it may be necessary to use the firearm.
- When a Department member displays their firearm to a threatening person, in the absence of an imminent threat but where they reasonably believe that a potential threat exists, based on the totality of the circumstances, Department members should generally point their firearm in a safe direction without pointing it at a person.
- In situations where a Department member reasonably believes an imminent threat exists based on the totality of the circumstances, that Department member may point their firearm at the threatening person or animal until they no longer reasonably perceive the threat.
- MPP 3-10/020.00 - Use of Force
- MPP 3-10/000.00 - Preamble to the Use of Force Policy
- MPP 3-10/045.00 - Use of Deadly Force and Firearms

2.3 Pointed Firearms at Person (Reportable) Incident - Responsibilities of Department Members Using Force

For Pointed Firearm at Person (PFP) incidents, Department members will verbally notify their supervisor as soon and as safely, possible. Unless otherwise specifically directed by the watch commander/supervising lieutenant, Department members shall complete an electronic Pointed Firearm at Person (PFP) report prior to the member going off duty. Department members are not required to complete the narrative portion of the electronic PFP report if the Department member is also completing an Incident Report (SH-R-49) or a supplemental report that will include a thorough description of the PFP incident. In these circumstances, Department members are to cross-reference the Incident Report (SH-R-49) or supplemental report by recording only the URN in the narrative portion of the PFP report.

- MPP 3-10/100.00 – Use of Force Reporting – Department Member Responsibilities

Notice: The written reporting procedures related to the Pointed Firearm at Person (PFP) (referred to as the PFP report) shall become effective once the PFP report form is published. The PFP report form is forthcoming.

2.4 LASD shall ensure all SRDs adhere to the Conducted Energy Weapon (CEW) policy.

While the use of a CEW involves the potential for serious injury, there may be an even greater risk in certain situations. After a CEW is drawn, Department members shall continue to assess the environment and the situation. Absent emergency circumstances, Department members should avoid using the CEW on subjects who are:

- On an elevated or unstable surface which could cause a fall that could result in significant impact injury;
- Operating or riding any mode of transportation;
- In water, mud, or a marsh, and the ability to move is restricted;
- Known to or believed by the member to be pregnant, under 12 years of age, elderly or visibly frail, or to have a pacemaker;
- Near flammable or combustible fumes/liquids. This includes subjects who have been recently sprayed with a flammable chemical agent;
- Handcuffed, restrained, incapacitated, or immobilized, unless doing so is necessary to prevent them from causing serious bodily harm to themselves, or others, and if lesser attempts of control are likely to be ineffective;
- Fleeing or running away, unless the subject is an immediate threat to themselves or others (Department members should continually assess the situation considering the most appropriate tactical plan); and
- Department members should not intentionally activate more than one CEW at a time on the same subject.
- MPP 5-06/045.07 – CEW deployment considerations

- 2.5 Department members are not authorized to use either a carotid restraint or choke holds. Any use of a carotid restraint or choke hold will be investigated like Category 3 force with a mandatory Internal Affairs Bureau (IAB) rollout.

Department members shall not use any restraint method that involves a substantial risk of compressing a subject's airway and reducing the ability to sustain adequate breathing. When Department members use pressure or body weight in an attempt to control a subject who is resisting, they may not use that pressure or body weight in a manner that has a substantial risk of interfering with the subject's breathing. Department members will immediately cease applying body weight or pressure to a subject's back, head, neck, chest, or torso once the subject is restrained and other control tactics are reasonably available other than the use of pressure or body weight.

To help reduce the risk of positional asphyxia, after Department members have handcuffed or otherwise restrained a subject using an approved method, as soon as it is reasonably safe and feasible, Department members shall turn the subject onto their side, allow the subject to sit up, or position the subject in a manner to allow unobstructed breathing. Department members will make all reasonable efforts to ensure that the subject is not left face down in a prone position for longer than that which reasonably appears necessary to gain control. Department members will make all reasonable efforts to prevent the restrained subject from being left unattended.

- California Government Code Section 7286.5 (a)(1)
- MPP 3-10/025.00 – Carotid Restraint and Choke Holds
- MPP 3-10/080.00 – Preventing Compressional and Positional Asphyxia

- 2.6 LASD shall ensure all SRDs provide equal protection of the law without bias based on actual or perceived race, color, ethnicity, national origin, religion, gender, gender identity, disability, sexual orientation, or age, in accordance with the rights secured or protected by the Constitution or laws of the United States.

- MPP 3-01/000.05 - Bias - Free Policing

- 2.7 LASD shall ensure all SRDs, while on duty, are prohibited from exhibiting any tattoo, branding, or other form of body art which may be seen by another person.
- MPP 3-01/050.80 - Grooming and Dress Standards
- 2.8 SRDs are prohibited from displaying any known extremist symbols while on duty.
- 2.9 LASD shall ensure all SRDs, while on duty, adhere to Department policy on political activity, which prohibits engaging in any political activity whatsoever during working hours or on County premises including, but not limited to, the display of political posters, stickers, signs, or similar materials.
- MPP Section 3-01/070.05 – Political Activity
- 2.10 LASD shall ensure all SRDs not participate or join in any group of Department employees which promotes conduct that violates the rights of other employees or members of the public.

Participation in these illicit groups, herein referred to as “deputy cliques” or “subgroups” which often include an associated symbol and/or tattoo, harms morale and erodes public trust. These groups undermine the Department’s goals and can create a negative public perception of the Department, increasing the risk of civil liability to the Department and involved personnel.

- MPP 3-01/050.83 - Employee Groups which Violate Rights of Other Employees or Members of the Public
- 2.11 LASD shall ensure all SRDs not participate, solicit others to participate in, or be members of a law enforcement gang, as defined. Such conduct shall be subject to discipline, up to and including termination, pursuant to Penal Code section 13670(b). SRDs shall not participate in, solicit others to participate in, or be members of a hate group, as defined. Any Department member engaged in membership in a hate group, participation in any hate group activity, or advocacy of any public expressions of hate shall be removed from the Department as a peace officer, pursuant to the provisions of Penal Code section 13682(a) and 13682(b).
- MPP 3-01/050.82 – Prohibition – Law Enforcement Gangs and Hate Groups

- 2.12 LASD must report annually to the Board of Supervisors disaggregated data on student interactions with SRDs to evaluate the reasonableness of such interactions and ensure compliance with the prohibition against discrimination. Such reports may include the number of arrests and referrals for prosecution, the number of reports provided to the school or district regarding student misconduct, or other actions taken by SRDs with respect to individual students or others on campus.
- 2.13 LASD must publish CAD/MDC system statistics on all SRD contacts with students. LASD must also track and publish data on SRD contacts resulting in uses of force on students and the level of force used.
- 2.14 LASD will have a well-publicized formal complaint process open to pupils, families, and community members to report incidents of possible peace officer misconduct at schools or during interactions with pupils.
- 2.15 LASD will maintain an electronic database of all complaints.
- 2.16 LASD continues to work on completing an SRD Manual.

BOARD LETTER/MEMO CLUSTER FACT SHEET

☒ Board Letter

☐ Board Memo

☐ Other

CLUSTER AGENDA REVIEW DATE	4/30/2025		
BOARD MEETING DATE	6/24/2025		
SUPERVISORIAL DISTRICT AFFECTED	☒ All ☐ 1 st ☐ 2 nd ☐ 3 rd ☐ 4 th ☐ 5 th		
DEPARTMENT(S)	Chief Executive Officer		
SUBJECT	Recommendations for Care First and Community Investment Year Four Spending Plan Projects		
PROGRAM	Care First and Community Investment		
AUTHORIZES DELEGATED AUTHORITY TO DEPT	☒ Yes ☐ No		
SOLE SOURCE CONTRACT	☐ Yes ☒ No (This Board Letter provides delegated authority to affected Department Directors to execute Sole Source contracts, if needed, in administering approved Spending Plan projects)		
	If Yes, please explain why:		
SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE	☐ Yes ☒ No – Not Applicable If unsure whether a matter is subject to the Levine Act, email your packet to EOLevineAct@bos.lacounty.gov to avoid delays in scheduling your Board Letter.		
DEADLINES/ TIME CONSTRAINTS	As soon as possible, to begin projects and programs to be funded by CFCI, to deliver necessary services to County residents.		
COST & FUNDING	Total cost: \$181.5 million	Funding source: Existing Net County Cost allocated to the Care First and Community Investment Budget Unit, and included in the Final Adopted Budget for Fiscal Year 2024-25	
	TERMS (if applicable):		
	Explanation:		
PURPOSE OF REQUEST	Approval of the recommended actions will allocate \$181.5 million to departments and the TPA, including \$12.3 million in new CFCI Year Four set-aside funding based on the recommendations of the Care First Community Investment Advisory Committee (Advisory Committee), and \$169.2 million in unspent CFCI amounts from previously approved projects, based on CEO recommendations, and as directed under the CFCI Board Budget Policy (Board Policy 4.031 Care First and Community Investment). These actions will authorize the creation of new CFCI / Measure J projects that meet the public mandate that CFCI funds go toward addressing the disproportionate impact of racial injustice through direct community investment and alternatives to incarceration, will authorize new positions to be created at various County Departments to administer some of the projects, and they include a related budget adjustment to transfer a net total of \$145.7 million in appropriation to and from various CFCI budget units, reflecting the allocations included in the Year Four Spending Plan.		

	The actions will also provide necessary delegated contracting authority to affected Department Directors to enable efficient administration of projects included in the Spending Plan.
BACKGROUND (include internal/external issues that may exist including any related motions)	On November 3, 2020, the voters of Los Angeles County adopted Measure J, which amended the County's charter to require that the County "set aside a baseline minimum threshold of at least ten percent of the County's locally generated unrestricted revenues in the general fund (net County cost [NCC])," for direct community investments and alternatives to incarceration, and that funds must be allocated after an annual public hearing.
EQUITY INDEX OR LENS WAS UTILIZED	☒ Yes ☐ No If Yes, please explain how: As required by the Board, all recommendations for CFCI programs to be funded by the new Set-Aside funding originate with the CFCI Advisory Committee, which creates and fosters an inclusive and transparent public process to solicit and develop spending plan recommendations. These recommendations incorporate feedback from communities affected by the criminal justice system and incorporate criteria from the Justice Equity Needs Index (JENI) and Justice Equity Services Index (JESI). In addition, departments are required to incorporate JENI and JESI into their project design templates, which will be completed upon Board approval of the recommendations.
SUPPORTS ONE OF THE NINE BOARD PRIORITIES	☒ Yes ☐ No If Yes, please state which one(s) and explain how: Care First, Jails Last
DEPARTMENTAL CONTACTS	Name, Title, Phone # & Email: Kieu-Anh King, Manager, CEO, kking@ceo.lacounty.gov Vincent Amerson, Principal Analyst, CEO, vamerson@ceo.lacounty.gov Adam Bettino, Justice, Care and Opportunities Department, abettino@jcod.lacounty.gov



Care First and Community Investment Year Four Spending Plan

Public Safety Cluster Agenda Review Meeting

CEO.

Vincent Amerson and Kieu-Anh King
Budget & Finance Division

April 30, 2025

CEO. CFCI Spending Plan - Document List

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Budget Adjustment: Page 13

Exh A – Advisory Committee Process: Page 15

Exh B – Project Term - Year Four Set-Aside: Page 17

Exh C – CFCI Underspend and One-Time Funding: Page 18

Att I – Spending Plan Project Summary: Page 21

Att II – Projects Funded by \$12.3 million Year Four Set-Aside: Page 23

Att III – Projects Funded by Unspent One-time Funding: Page 26

Att IV – Position Detail: Page 34

Att V – Unspent One-time Funding to be Reallocated: Page 35

CEO. Spending Plan History

Year	Amount (Ongoing Funding)	Board Date
Year One: FY 2021-22	\$100.0 million	August 10, 2021
Year Two: FY 2022-23	\$100.0 million	September 6, 2022
Year Three: FY 2023-24	\$88.3 million	September 13, 2023
Year Four: FY 2024-25	\$12.3 million	June 24, 2025
Total:	\$300.6 million	

One-Time Carryover, FY 2024-25 Final Adopted Budget: \$325.8 million

One-Time Carryover, FY 2025-26 Recommended Budget: \$284.0 million

CEO. Charter and Board Policy Language

Measure J Charter Language (Section 8, Item 11):

“A. Set aside a baseline minimum threshold of at least ten percent (10%) of the County's locally generated unrestricted revenues in the general fund (Net County Cost), as determined annually in the budget process or as otherwise set forth in the County Code or regulations, to be allocated on an annual basis, after input from, among others, the public and County departments at a public hearing”

CFCI Board Policy (Policy 4.031), Section II, subsection 6(c)

As part of the annual budget process, “After considering the Advisory Committee's recommendations, and consistent with State budget law, the CEO will present a recommended CFCI budget to the Board for their consideration.”

CFCI Board Policy (Policy 4.031), Section II, subsection 6(d)

At year end, A-C and CEO will identify and set aside unspent CFCI funding. “In a subsequent period, the CEO will make budget recommendations to the Board to allocate this one-time funding component of future CFCI spending plan(s).”

CEO. Recommendations

A. Approve 6 Projects - \$12.3 million Year Four Set-Aside.

- Recommended by the Advisory Committee.
- \$8.1 million to County departments, \$4.2 million to TPA.
- County departments send majority of funding to CBOs and other vendors.

B. Approve Transfer of \$219.0 million in Unspent One-Time Funds.

- All funds are one-time and were budgeted July 1, 2023, or earlier, from Years 1, 2, and 3.
- Ongoing program funding and current-year spending will not be impacted.

C. Approve 15 Projects - \$169.2 million in One-Time Funds.

- Goal: Put underutilized resources to work, to benefit the community, and provide needed services.
- All projects fully compliant with Measure J and CFCI, and with Focus Areas from prior Spending Plans.
- Balance of funding (\$49.0 million) set aside for future DCI/ATI priorities.
- Community-Based Health Services (1 program): \$7.0 million
- Harm Reduction (5 programs): \$27.1 million
- Non-Carceral Diversion and Reentry (3 programs): \$28.2 million
- Rental Assistance, Housing Vouchers, and Supportive Housing Services (4 programs): \$83.9 million
- Youth Development (2 programs): \$23.0 million

CEO. Program Recommendations

\$12.3 million Year Four Set-Aside.

- \$8.8 million (5 projects): JCOD Capital Projects, Community Engagement, One-Time Grants
- \$3.5 million (1 project): Family & Community Supports / LA Native American/Indian Commission

\$169.2 million in One-Time Funds.

- 15 projects in 8 departments, including Military & Veterans Affairs, Parks & Rec, Public Library
 - Legal and Support Staffing / Diversion (APD/PD): \$21.9 million
 - ODR Harm Reduction (5 programs): \$27.1 million
 - Wildfire Eviction Relief Fund / Stay Housed LA: \$46.9 million
 - Trans, Gender Inclusive, & Intersex (TGI) Wellness: \$7.0 million
 - Justice-Involved Veterans, Peer Access Network, Housing: \$43.3 million
 - Youth and Community Programming at UA Parks: \$8.5 million
 - Youth Tutoring at High-Need Libraries: \$14.5 million



Questions?

Thank you.



**Chief
Executive
Office.**

COUNTY OF LOS ANGELES

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, CA 90012
(213) 973-1101 ceo.lacounty.gov

CHIEF EXECUTIVE OFFICER

Fesia A. Davenport

"To Enrich Lives Through Effective and Caring Service"

June 24, 2025

DRAFT

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**REQUEST FOR APPROVAL OF THE CARE FIRST COMMUNITY INVESTMENT
(CFCI) YEAR FOUR SPENDING PLAN AND AUTHORITY TO IMPLEMENT
NECESSARY PROCESSES TO MANAGE AND DISBURSE CFCI FUNDS
(ALL DISTRICTS AFFECTED) (3 VOTES)**

SUBJECT

The Chief Executive Officer (CEO) recommends that the Board of Supervisors (Board) approve the Year Four Care First Community Investment (CFCI) Ongoing and One-Time Spending Plan (Year Four Spending Plan) totaling \$181.5 million, which is reflected in Attachments II and III, the transfer of accumulated unspent CFCI funding from previously approved Spending Plan projects, the creation of new CFCI-funded positions, and that the Board delegate authority to amend the existing contract with the CFCI third-party administrator (TPA) to include Year Four CFCI programs. The CEO further recommends that the Board delegate authority to departments receiving CFCI funds to execute agreements or amend existing agreements to use CFCI funds.



"To Enrich Lives Through Effective And Caring Service"

IT IS RECOMMENDED THAT THE BOARD:

1. Approve the CEO's recommended programs and funding allocations listed in Attachment II totaling \$12.340 million, funded by the Year Four CFCI set-aside, for programs that include direct community investments and alternatives to incarceration.
2. Approve the CEO's recommended programs and funding allocations listed in Attachment III totaling \$169.252 million from unspent CFCI amounts from previously approved projects, for programs that include direct community investments and alternatives to incarceration.
3. Delegate authority to the Director of the Justice Care and Opportunities Department (JCOD) to amend the existing agreement with the CFCI TPA to administer selected programs within the Year Four Spending Plan, subject to review and approval as to form by County Counsel.
4. Authorize and delegate authority to the CEO, her designee, and/or other CFCI-funded departments, or their respective designees, to execute any additional contracts, amendments, or extensions, including waiving the County's standard open competitive solicitation or bidding requirements, the need to comply with the County's Sole Source Policy, and to expedite comparable established processes to carry out the intent of the Board in adopting the Year Four Spending Plan, provided such contracts are at least 50% funded by CFCI, subject to prior review and approval as to form by County Counsel and consistent with the Year Four Spending Plan.
5. Find the County Programs established by the Year Four Spending Plan are deemed necessary to meet the social needs of the population of the County and serve a public purpose consistent with Government Code section 26227.
6. Find that the authorizations and delegations of authorities granted above shall remain in full effect until such actions are terminated or suspended by the Board.
7. Approve the enclosed Fiscal Year 2024-25 Appropriation Adjustment, to transfer a net total of \$145.7 million in appropriation to and from various CFCI budget units, reflecting the allocations included in the Year Four Spending Plan, and to transfer the \$49.0 million balance of unspent prior-

year CFCI funding to the CFCI "To Be Allocated" Budget Unit, to be allocated at a later date.

8. Approve interim ordinance authority, pursuant to Section 6.06.020 of the County Code, for the Departments of Military and Veterans Affairs, Alternate Public Defender, and Public Defender to add and fill 25 positions identified in Attachment IV to implement the projects included in the Year Four Spending Plan.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will allocate \$181.5 million to departments and the TPA, including \$12.3 million in new CFCI Year Four set-aside funding based on the recommendations of the Care First Community Investment [Advisory Committee](#) (Advisory Committee), and \$169.2 million in unspent CFCI amounts from previously approved projects, based on my office's recommendations, which have been developed in alignment with Advisory Committee and Board priorities for direct community investment (DCI) and alternatives to incarceration (ATI) programming. The Year Four Spending Plan is the first to include new investments to be made with unspent and uncommitted one-time carryover funding from previously approved projects.

The delegated authority in Directive #3 will allow the Director of JCOD, with County Counsel's approval as to form, to amend its contract with the CFCI TPA, the Amity Foundation (also known as Epidaurus), to disburse Year Four Spending Plan funds to CBOs for service delivery for CFCI programs. The delegated authority in Directive #4 will allow any CFCI-funded department(s), to execute, amend, or extend any contracts, if consistent with the Year Four Spending Plan, subject to review and approval as to form by County Counsel.

Section II, subsection 6(c) of [Board Policy 4.031](#) Care First and Community Investment Budget Policy (Board Policy) provides that the Advisory Committee shall develop recommendations for each year's new allocation of CFCI funding and submit them to my office, and that the CEO shall "present a recommended CFCI budget" to the Board. Under subsection 6(d) of the Board Policy, the Auditor-Controller and the CEO are required to identify and set aside all unspent CFCI funding at the end of each fiscal year. The funds are then carried over as one-time CFCI into the next fiscal year. The Policy requires that the CEO recommend how to allocate the one-time CFCI funding in a future spending plan.

Section I of this Board Letter addresses \$12.3 million in programmatic recommendations funded by the Year Four set-aside. Section II addresses the \$169.2 million in unspent and uncommitted one-time carryover funding from previously approved projects that my office recommends reinvesting to address urgent Care First, Jails Last needs in the community.

Section I: Recommendations Funded by the Increase in the Year Four Set-Aside.

Year Four Funding Continues to Increase Available Funding for CFCI

On [April 19, 2024](#), my office notified your Board that we had calculated the CFCI set-aside for Fiscal Year (FY) 2024-25 as \$300.6 million in ongoing funding as required by the [Board Policy](#) adopted by your Board on August 10, 2021. Accordingly, my office recommended an incremental increase to the ongoing CFCI budget of \$12.3 million, from \$288.3 million to \$300.6 million, which your Board adopted as part of the FY 2024-25 Recommended Budget on April 23, 2024. This marked the first fiscal year in which we allocated an incremental increase in the annual CFCI set-aside after having ramped up to the full set-aside over the prior three fiscal years.

Your Board has approved increased funding for CFCI in each of the past four fiscal years, as reflected in the table below.

Fiscal Year	Ongoing Funding	New One-Time Funding	Ongoing Increase from Prior Year
CFCI Year One: 2021-22	\$100.0 million	\$87.7 million (American Rescue Plan Act)	n/a
CFCI Year Two: 2022-23	\$200.0 million	none	+\$100.0 million
CFCI Year Three: 2023-24	\$288.3 million	none	+\$88.3 million
CFCI Year Four: 2024-25	\$300.6 million	none	+\$12.3 million

Advisory Committee Spending Recommendations

My office informed the CFCI Advisory Committee of the updated ten percent CFCI set-aside amount of \$300.6 million in April 2024, and the need for the Advisory Committee to begin the process to allocate the incremental \$12.3 million in funding, which is included in this Board Letter as the first component of the CFCI Year Four Spending Plan. After six months of deliberations and discussion, the Advisory Committee approved its Year Four Spending Plan recommendations on October 24, 2024, as further described in Exhibit A. These recommendations meet the public mandate that CFCI funds go toward addressing the disproportionate impact of racial injustice through direct community investment and alternatives to incarceration.

On December 20, 2024, JCOD submitted a report with the Advisory Committee's six proposed recommendations totaling \$12.3 million and detailed the Advisory Committee's efforts to engage the community and use community feedback as the primary driving force behind the Committee's recommendations.

CEO RECOMMENDED SPENDING PLAN - \$12.3 MILLION

Having completed its review and assessment of the Advisory Committee's recommendations, the CEO recommends that each program proposed by the Advisory Committee receive funding. The CEO's recommendations to the Board are reflected in Attachment II. The table below reflects CEO recommendations and the Advisory Committee's proposals by focus area.

Focus Area	CEO and Advisory Committee Proposed Amount (rounded)
CFCI Grantee Support, Technical Assistance, and Engagement	\$4.8 million
Non-Carceral Diversion & Reentry	\$4.0 million
Community Based Health Services	\$1.7 million
Job Training & Employment	\$1.7 million
Total	\$12.3 million

Consistent with previous years, the CEO recommends two methods to deploy CFCI funds: either through a TPA, or through County departments. The CEO recognizes that the TPA model offers a direct-to-recipient disbursement of funds, which supports small and startup CBOs, and we have recommended the continued use of

a TPA where appropriate. The CEO's recommended administrator for each project is consistent with the Advisory Committee's:

- **TPA Allocation - \$4.2 million.** My office recommends that the TPA administer three of the six Year Four projects, and we have identified County department subject matter experts in relevant program areas to assist the TPA in administering the funding.
- **County Department Allocation – \$8.1 million.** My office recommends that County departments administer the remaining three projects. Consistent with existing practice, Departments will likely allocate most of the funding directly to CBOs and contracted vendors.
- **One Percent Set-Aside.** My office does not recommend allocating any additional funding from Year Four to JCOD for CFCI administration, as JCOD has consistently expended only 65% of total funding provided. JCOD will, however, continue to receive \$2.8 million per year for CFCI oversight, which is one percent of CFCI funding for Year One, Two, and Three.

Both the TPA and departments will be responsible for collecting qualitative and quantitative data enabling appropriate evaluation of program performance.

One recommendation is for a \$3.5 million service expansion, which should be funded for at least three years of operations, to allow sufficient time for program development, thoughtful implementation design, and to address unexpected implementation challenges, before assessing and evaluating program impact.

My office recommends that the remaining five projects (\$8.8 million) including infrastructure and operational grants for CBOs with existing CFCI funding, CFCI community engagement and events, and JCOD Care First, Jails Last Capital Project funding, be funded on a one-time basis, since they are not ongoing expansions of services. Further detail on spending plan project timelines and evaluation is included in Exhibit B.

Section II: Reinvestment of \$169.2 million in Unspent and Uncommitted One-time Funding to Support More Community Programs and Services Now

The FY 2024-25 Final Adopted Budget allocated a total of \$626.5 million in CFCI funding, including \$300.6 million in ongoing funding and \$325.8 million¹ in

¹ Itemized figures add up to \$626.4 million, not \$626.5 million, due to rounding.

carryover funding from prior years, to support DCI and ATI programming through County departments and more than 400 community-based organizations. CFCI underspend is due to many factors, including the unprecedented scale of budget growth in CFCI, from zero to \$300.6 million over four years, plus the launch of larger CFCI program and JCOD, solicitation for a new TPA, development of a new, participatory community-led revenue allocation process, through the Advisory Committee, and approvals of new projects in Year Two and Three while prior year projects were still in the launch process. Further detail is included in Exhibit C.

As part of our duties to maintain and monitor the County budget, my office receives periodic updates from the JCOD regarding CFCI spending plan progress. We have identified a sizeable component of CFCI funds that remains unspent, carried over from prior fiscal years, and is likely to be again recommended for carryover into FY 2025-26. At the end of the current FY, on June 30, 2025, our analysis shows that CFCI expects to carry over a balance of \$284.0 million into FY 2025-26.

My office recommends reallocating CFCI funding that has been unspent for at least one year (and in some cases, longer), and that departments retain all one-time funding that departments reported that they intend to encumber or spend by the end of the current FY, in addition to their ongoing funding, to avoid negatively impacting any department's intended service delivery in the current FY. This protocol will reduce the amount of one-time funding available for reallocation and reinvestment from \$325.8 million to \$218.9 million, or \$106.8 million.

The remaining \$218.9 million in unspent and uncommitted CFCI one-time funding, which has gone unspent for more than a year and may not to be spent for many more months or years, should be put to use rather than sitting idle at a time when the County's needs are so great. In line with the Board Policy, which dictates that the CEO recommend the allocation of these unspent CFCI funds each year, we want to reinvest these dollars to support other programs and services that fit CFCI objectives, even though they were not specifically programmed by the Advisory Committee. This targeted reinvestment of unspent funding will not impede departments' ability to deliver CFCI-funded services and programs in the current year. Detail on unspent CFCI funding is included in Attachment V.

The \$218.9 million includes unspent and uncommitted one-time carryover funding from 42 County-administered projects and 45 TPA-administered projects, as follows:

Unspent One-Time CFCI Funding to be Reallocated

Admin	Dept	Programs	Total (\$ millions)
County	Alternate Public Defender	1	\$0.6
County	Arts & Culture	2	\$3.6
County	Children and Family Services	2	\$1.3
County	Economic Opportunity	6	\$15.5
County	Health Services	9	\$97.2
County	Justice, Care and Opportunities	11	\$56.8
County	Public Defender	1	\$0.0
County	Public Health	5	\$5.2
County	Youth Development	4	\$5.4
County	Close MCJ Project - Unallocated	1	\$27.9
County Subtotal:		42	\$213.6
TPA	Administered through JCOD	45	\$5.4
Grand Total:		87	\$219.0

Recommendations for Reinvestment of One-Time Funding: \$169.2 million.

The County is facing mounting budgetary pressures, including the threat of lost federal and State funding, unpredictable impacts from the new administration in Washington, DC, economic uncertainties, revenue volatility, rising operational costs, billions in legal settlement obligations, and an unprecedented need to rebuild infrastructure and provide additional relief for residents in the wake of January's devastating fires.

In the FY 2025-26 Recommended Budget development process, my office reviewed many requests for funding from County departments. In many cases, my office was not able to recommend new funding for programs that were designed for the same DCI and ATI functions to which CFCI is dedicated. At the same time, my office has worked to identify underutilized resources and putting them to work.

This includes reviewing funding that has been previously allocated by the Board but remains unspent.

These recommendations will allow the County to address long-term, multi-year underspending, underutilized funding, and accumulated CFCI one-time fund balance, while supporting other DCI and ATI programs that are fully compliant with Measure J and the Board Budget Policy. The County has a heightened awareness of these needs, particularly due to recent local and statewide movement toward a more traditional approach to criminal justice.

At this time, given the sizeable amount of one-time CFCI on hand, we recommend the Board's consideration of an immediate reallocation of \$169.2 million to support various priority County needs, including one-time grants (\$8.8 million to support wildfire victims who are at risk of eviction) and multi-year programs. In many cases, my office is recommending that your Board set aside five years of funding for each project, which will provide stable and consistent funding and a degree of certainty to departments as they expand services to meet our immediate DCI and ATI programming needs. Five years of funding will allow departments to more fully develop their programs and services, all will provide time for my office to work with departments to identify other ongoing, sustainable funding sources for each program, to ensure continuity of services.

Full details of the programs and projects recommended for funding are included in Attachment III. Summary information by focus area and department is included in the table below.

One-Time Funding Recommendations, by Focus Area - \$169.2 million

#	Department	Programs	Total (\$ millions)
1	Community-Based Health Services	1	\$7.0
2	Harm Reduction	5	\$27.1
3	Non-Carceral Diversion and Reentry	3	\$28.2
4	Rental Assistance, Housing Vouchers, and Supportive Housing Services	4	\$83.9
5	Youth Development	2	\$23.0
	Grand Total	15	\$169.2

One-Time Funding Recommendations, by Department - \$169.2 million

#	Department	Programs	Total (\$ millions)
1	Alternate Public Defender	1	\$6.9
2	Consumer & Business Affairs	2	\$46.9
3	Health Services	5	\$27.1
4	Military & Veterans Affairs	3	\$43.2
5	Parks & Recreation	1	\$8.5
6	Public Defender	1	\$15.0
7	Public Health (TPA)	1	\$7.0
8	Public Library	1	\$14.5
	Grand Total	15	\$169.2

Of the \$219.0 million in unspent one-time funding that my office recommends be reallocated, \$49.0 million remains unprogrammed. The attached appropriation adjustment will transfer the \$49.0 million to the CFCI To Be Allocated budget unit, to support future one-time DCI and ATI needs. My office expects the amount of unspent funding to grow, perhaps considerably, through the remainder of the FY.

Implementation of Strategic Plan Goals

Adoption of the CEO's recommendations support all three goals of the County's Strategic Plan: Goal I — Make Investments that Transform Lives, Goal II — Foster Vibrant and Resilient Communities, and Goal III — Realize Tomorrow's Government Today. The recommendations focus resources on some of the County's most challenging and complex issues including, but not limited to, the intersections of health, economic conditions, housing, systemic racism, and justice reform.

FISCAL IMPACT/FINANCING

There is no net County cost (NCC) impact associated with this Board action as the \$12.3 million for the Advisory Committee-recommended Spending Plan projects has already been set aside in the FY 2024-25 Final County Budget and the transfer and reinvestment of one-time funding is a net zero adjustment, using unspent funding from existing Spending Plan projects. The attached appropriation adjustment will appropriate funding as described in this letter and Attachments II and III for the programs funded by the Year Four set-aside and the one-time funding recommendations.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On November 3, 2020, the voters of Los Angeles County adopted Measure J, which amended the County's charter to require that the County "set aside a baseline minimum threshold of at least ten percent of the County's locally generated unrestricted revenues in the general fund (net County cost [NCC]), as determined annually in the budget process or as set forth in the County Code or regulations, to be allocated on an annual basis..." (Measure J, Budget Allocation for Alternatives to Incarceration Charter Amendment (November 2020) section (8)(A)). Measure J permitted the County to reach the full set-aside amount over three fiscal years, by June 2024.

The Coalition of County Unions filed a lawsuit challenging the constitutionality of Measure J and, on June 17, 2021, the Superior Court ruled that Measure J was constitutionally invalid. On July 28, 2023, after several years of ongoing litigation, the court of appeal ruled in favor of the County in its appeal, overturning the trial court's decision holding Measure J unconstitutional. Undeterred by the court ruling and driven by the Board's desire to remain true to the vision of Measure J, on August 10, 2021, the Board implemented the spirit of Measure J by adopting the Budget Policy, committing to reach the ten percent set-aside over three years, and approving the \$100.0 million Year One CFCI Spending Plan.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

With the implementation of Year Four Spending Plan projects, we anticipate gradual and positive impacts on the County's service delivery systems, a strengthening of CBO networks and service delivery systems, and an erosion of entrenched and concentrated economic, social, and justice-related disadvantages. Ultimately, we expect that targeted CFCI investments will improve outcomes for justice-involved individuals and traditionally underserved communities as a whole.

CONCLUSION

Upon adoption of these recommendations, funds will be available to County departments with funding in the Year Four Spending Plan and shortly thereafter, to the TPAs. JCOD and other County departments will continue to implement Year Three programs funded in FY 2023-24 and will begin to work on necessary contracting actions to implement the Year Four Spending Plan, to deploy CFCI funds to community-based organizations that provide the identified services.

Each Supervisor
June 24, 2025
Page 12

Respectfully Submitted,

FESIA A. DAVENPORT
Chief Executive Officer

FAD:JMN:MM
EB:KK:VA:yjf

Enclosures

C: Executive Office, Board of Supervisors
 County Counsel
 Auditor-Controller
 Justice, Care and Opportunities Department
 Care First, Community Investment Advisory Committee

DRAFT

June 24, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 145,734,000

USES TOTAL \$ 145,734,000

JUSTIFICATION

Reflects the transfer of \$145.734 million in appropriation from and to various Care First and Community Investment (CFCI) "To Be Allocated" Budget Unit, effective upon approval by the Board of Supervisors, consistent with the allocations included in the CFCI Year 4 Spending Plan.

AUTHORIZED SIGNATURE KIEU-ANH KING, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☐ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO.

DATE

☐ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25 3 - VOTES			
SOURCES		USES	
CFCI-ARTS AND CULTURE A01-CR-2000-34000-34600 SERVICES & SUPPLIES DECREASE APPROPRIATION		CFCI-ALTERNATE PUBLIC DEFENDER A01-CR-2000-34000-34750 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	97,000		6,262,000
CFCI-CHILDREN & FAMILY SERVICES A01-CR-2000-34000-34800 SERVICES & SUPPLIES DECREASE APPROPRIATION		CFCI-CONSUMER AND BUSINESS AFFAIRS A01-CR-2000-34000-34350 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	1,326,000		46,899,000
CFCI-ECONOMIC OPPORTUNITY A01-CR-2000-34000-34650 SERVICES & SUPPLIES DECREASE APPROPRIATION		CFCI-PUBLIC HEALTH A01-CR-2000-34000-34250 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	15,478,000		1,824,000
CFCI-HEALTH SERVICES A01-CR-2000-34000-34200 SERVICES & SUPPLIES DECREASE APPROPRIATION		CFCI-MILITARY & VETERANS AFFAIRS A01-CR-2000-34000-34950 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	70,121,000		43,238,000
CFCI-YOUTH DEVELOPMENT A01-CR-2000-34000-34550 SERVICES & SUPPLIES DECREASE APPROPRIATION		CFCI-PUBLIC DEFENDER A01-CR-2000-34000-34700 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	5,358,000		14,964,000
CFCI-JUSTICE, CARE AND OPPORTUNITIES A01-CR-2000-34000-34500 SERVICES & SUPPLIES DECREASE APPROPRIATION		CFCI-PARKS & RECREATION A01-CR-2000-34000-34850 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	53,354,000		8,500,000
		CFCI-PUBLIC LIBRARY A01-CR-2000-34000-35000 SERVICES & SUPPLIES INCREASE APPROPRIATION	
			14,500,000
		CFCI-TO BE ALLOCATED A01-CR-2000-34000-34100 SERVICES & SUPPLIES INCREASE APPROPRIATION	
			9,547,000
SOURCES TOTAL		USES TOTAL	
	\$ 145,734,000		\$ 145,734,000

Exhibit A

CFCI Advisory Committee Meetings and Process, and Distribution of Funds

In [August 2021](#), the Board established the CFCI Advisory Committee, a 24-member body charged with developing spending proposals for the CFCI process.

The Board instructed the Advisory Committee to submit its spending proposals to the CEO who would, with the advice and consultation of the Director of JCOD (the non-voting 24th Advisory Committee member), submit funding recommendations to the Board during the County's annual budget process. The Board further clarified the Advisory Committee's role in the CFCI Board Policy.

At the May 2024 Advisory Committee meeting, my office provided detail on how the Year Four set-aside amount was calculated and that the funding would be available on July 1, 2024, and the Advisory Committee began deliberations on the how best to allocate the \$12.3 million. The Advisory Committee continued developing their Year Four recommendations at their June, July, and September 2024 meetings, and adopted final recommendations on October 24, 2024. At each of these discussions, members of the public were invited to review the spending proposals and were provided an opportunity to provide in-person, written, and telephonic public comment on CFCI spending priorities and Care First, Jails Last needs.

Because the new funding for Year Four was smaller in scale than the \$88.3 million to \$100.0 million available in prior years, the Advisory Committee elected not to develop a large-scale community engagement, outreach, and listening process, as in prior years. Instead, the Advisory Committee began by reviewing high-ranking, but ultimately unfunded recommendations developed as part of the process that informed the Year Three Spending Plan, adopted about a year earlier. These recommendations were developed after a thoughtful and robust multi-month community engagement process, coordinated by JCOD and a community engagement consultant and supported by nine Trusted Messenger Organizations that assisted in conducting geographic and population-specific outreach and engagement. The community engagement process included outreach, surveys, a virtual listening session, and in-person listening sessions in Compton, Long Beach, Pomona, and Lynwood, where community members were invited to submit spending plan concept recommendations and to provide input on potential projects to be funded. The community engagement process included more than 4,000 calls completed, more than 70,000 text messages sent, and more than 40,000 flyers distributed to inform the community about the process. It also included earned media, local ethnic media, social media toolkits, digital paid media, technical assistance, and information sessions.

After six months of deliberations and discussion, the Advisory Committee approved its Year Four Spending Plan recommendations on October 24, 2024. These recommendations meet the public mandate that CFCI funds go toward addressing the disproportionate impact of racial injustice through direct community investment and alternatives to incarceration.

Exhibit B

Project Term and Evaluation – Projects to be Funded with the \$12.3 million Year Four Set-Aside

The CEO continues to recommend that ongoing programs, including the service expansion included in the Advisory Committee recommendations, remain in place for at least three fiscal years to allow sufficient time for program development, thoughtful implementation design, and to address unexpected implementation challenges.

Three-year programming, based on the date of program launch, allows for a multi-year timeframe in which to fully ramp up programming, before assessing and evaluating program impact. CEO recommends that the remaining five programs be funded on a one-time basis and will work with JCOD and the Advisory Committee to identify any additional needs after the initial \$8.8 million in funding is expended.

JCOD is currently developing an assessment and evaluation plan that ensures accountability and responsible stewardship of public funds, measures effectiveness and impact of CFCI programs, and that gathers information on the successes, challenges, and progress made by the County departments and community-based organizations implementing CFCI programs. Because the CFCI funding administered through the TPA prioritizes small, grassroots organizations with annual budgets under \$1.5 million and that have not received previous County funding, it is imperative that the evaluation criteria also take into consideration the relative experience of these organizations and their varied levels of administrative capacity.

In August 2024, JCOD conducted a market survey seeking information from qualified companies, firms, or universities with expertise in designing and implementing program evaluations and impact assessments in social services. JCOD sought information on vendors qualified to provide evaluation services to understand the implementation and outcomes of CFCI programs, beginning with Year One Spending Plan projects, which were initially approved by your Board on August 10, 2021, and launched over the ensuing 18 months. JCOD anticipates securing a third-party evaluator in Q4 of FY 2024-25.

Exhibit C

CFCI Underspend and One-Time Funding Availability

In the prior three spending plans, your Board has approved a total of 83 CFCI projects, not including CFCI Administration, with each project receiving a set amount of annual funding to sustain program operations through the review and evaluation process that is anticipated to occur after 36 months. Ongoing CFCI funding was zero in FY 2020-21 (Measure J was not adopted by County voters until after the FY had begun), \$100.0 million in FY 2021-22, and grew to \$300.6 million in FY 2023-24, an unprecedented rate of growth for a new and innovative County initiative.

Ongoing funding and underspend at the end of the prior four fiscal years are:

Year	Ongoing Funding	Underspend at Year End
Year One: 2021-22	\$100.0	\$78.8
Year Two: 2022-23	\$200.0	\$170.8
Year Three: 2023-24	\$288.3	\$325.8
Year Four: 2024-25	\$300.6	\$284.0

In prior years, CFCI projects have had substantial underspend, due to a variety of factors. Each of the processes below has added time to the spending plan development and project launch process, which has generated CFCI's substantial year over year savings.

- **Launch of the CFCI Program, JCOD, and Development of CFCI Processes.** To implement CFCI projects, the CEO's Alternatives to Incarceration unit (which was transitioned to JCOD when the department was created in November 2022, during CFCI Year Two), working with the Auditor-Controller and other County departments, had to first develop the processes needed for compliance, administrative oversight, project design, equity, program metrics and outputs and others.
- **Development of a New, Participatory Community-Led Process.** At the start of CFCI, your Board instructed the CEO's Alternatives to Incarceration unit and the Anti-Racism, Diversity and Inclusion Initiative, to assist in creating a new community-led process to develop an inclusive and transparent revenue allocation process, first through the 15-member Re-Imagine LA Advisory Committee (October 2020) and later, through the 24-member CFCI Advisory Committee (August 2021). In the first three Spending Plan development processes, the Advisory Committee convened with many groups of stakeholders, community groups, and others, initiated outreach and inclusion processes, held in-person and virtual events, listening sessions and convenings, and took time to develop the processes for community members to submit ideas and requests for funding.

- **CFCI Project Launch.** After your Board adopts each Spending Plan, departments must complete a project design and metrics plan, then seek approval from JCOD. Departments cannot expend any CFCI funds until JCOD approves the project design. Departments then begin the implementation process, which may include a contracting and/or hiring process, then launch projects and ramp up service delivery. For projects administered through the TPA, JCOD must amend the TPA agreement to incorporate the new funding, and JCOD and the TPA then work to develop multiple solicitations, convene panels of subject matter experts, solicit proposals, provide outreach and technical assistance to applicants, and recruit panels of community members to review and score proposals. In some cases (including for projects administered by the TPA), Year One projects were still in the project launch process when new Year Two projects were approved by your Board. This recurred, in some instances, the following year.
- **Ability to Expend Accrued One-Time Funding.** JCOD, in its CFCI oversight role, has instructed departments to provide services at a level consistent with each project's annual budget, to avoid creating ongoing service obligations that are greater than each project's annual budget. For example, if a permanent supportive housing project is funded at 60 beds and has carryover funding from a prior year, the department should not increase the project to 90 beds, to spend down the carryover funding. If it did, once the carryover funds were exhausted, the department would not have enough ongoing funding to support the 30 additional beds.
- **Other Factors.** In addition to the factors explained above, some departments have prioritized spending other non-County, time-limited funding, such as American Rescue Plan Act and State pre-trial grant funds, before expending CFCI. CFCI also supports interim and permanent supportive housing, which comes online as beds and facilities are secured and as clients are screened and referred, which creates underspend.

Further detail on the project launch process is included in the CFCI Expenditures and Programs [Report-back](#) that my office submitted to your Board on October 13, 2023.

One-Time Funding Availability.

In developing one-time funding recommendations, my office began by examining the \$325.8 million in one-time carryover funding included in the FY 2024-25 Final Adopted Budget, as these funds were first budgeted on July 1, 2023, or earlier, and as of the FY 2024-25 Supplemental Changes Budget, remained unspent after more than one year. Although CFCI is expected to carry over a balance of \$284.0 million into FY 2025-26, this figure includes funding that was allocated in the current FY and unspent funding from current year program operations. Because my office recommends reallocation and reinvestment of funding that has remained unspent for more than one year, our starting point is carryover balance in the FY 2024-25 Final Adopted Budget, \$325.8 million.

My office evaluated current estimates of spending by JCOD and CFCI-administering departments, who collectively reported that they intend to encumber or spend \$106.8 million of the accumulated carryover funding by June 30, 2025. A limited number of CFCI projects can spend down their one-time balances without creating ongoing service expectations, such as grant or loan programs, or other programs that provide one-time or time-limited services to their clients. In addition, many County departments encumber the full amounts for each of their contracts early in the year, so that funding is secured for their annual contract obligations, but often spend less than the full encumbrance amount, until each project is fully ramped up. If departments encumber or spend less than their \$106.8 million estimate, additional one-time funding will be available at fiscal year-end.

Attachment I to CFCI Year Four Spending Plan Board Letter**Programs Funded by Year Four Set-Aside and Unspent One-Time Funding***All dollars in \$ millions.***(Attachment provided for informational purposes, only)**

#	Department / Project Name / Administrator	Year Four Set-Aside Funding	One-Time Funding	Total
Alternate Public Defender				
1	Legal & Support Staffing / Diversion (County administered)		\$6.900	\$6.900
Department of Arts & Culture				
2	Family and Community Supports / LA Native American Indian Commission (County administered)	\$3.500		\$3.500
Department of Consumer & Business Affairs				
3	Stay Housed LA (Eviction Defense, Legal Services, Right to Counsel) (County administered)		\$38.110	\$38.110
4	Keeping Wildfire Impacted Workers Housed / Eviction Relief Program (County administered)		\$8.789	\$8.789
	Consumer & Business Affairs Total	\$0.000	\$46.899	\$46.899
Department of Health Services				
5	ODR - Harm Reduction Division: MacArthur Park Overdose Response Team (County administered)		\$3.600	\$3.600
6	ODR HRD: Drop In Center Expansion in SPA 1 (Antelope Valley) (County administered)		\$0.800	\$0.800
7	ODR HRD: Drop-In Centers and Health Hubs (County administered)		\$12.500	\$12.500
8	ODR HRD: Overdose Education and Naloxone Distribution (OEND) (County administered)		\$5.220	\$5.220
9	ODR HRD: Housing Retention Contingency Management (County administered)		\$5.000	\$5.000
	Health Services Total	\$0.000	\$27.120	\$27.120
Justice, Care and Opportunities Department				
10	CFCI Community Engagement and Event Funding (County administered)	\$0.600		\$0.600
11	JCOD Capital Funding / Warm Landing Place / DOORS (County administered)	\$4.000		\$4.000
12	Bridge Funding / Working Capital (TPA)	\$1.000		\$1.000
13	CFCI Targeted Technical Assistance (TPA)	\$0.740		\$0.740
14	CFCI Unrestricted One-Time Needs (TPA)	\$2.500		\$2.500
	Justice, Care and Opportunities Total	\$8.840	\$0.000	\$8.840
Department of Military & Veterans Affairs				
15	Justice Involved Veterans (JIV) Division (County administered)		\$6.285	\$6.285
16	Veteran Peer Access Network (VPAN) (County administered)		\$23.869	\$23.869

Attachment I to CFCI Year Four Spending Plan Board Letter**Programs Funded by Year Four Set-Aside and Unspent One-Time Funding***All dollars in \$ millions.***(Attachment provided for informational purposes, only)**

#	Department / Project Name / Administrator	Year Four Set-Aside Funding	One-Time Funding	Total
17	Housing Navigation Program (County administered)		\$13.084	\$13.084
	Military & Veterans Affairs Total	\$0.000	\$43.238	\$43.238
Department of Parks & Recreation				
18	Youth & Community Programming in Unincorporated Area Parks (County administered)		\$8.500	\$8.500
Public Defender				
19	Legal & Support Staffing / Diversion (County administered)		\$15.000	\$15.000
Department of Public Health				
20	Trans, Gender Expansive, and Intersex (TGI) Wellness and Equity Initiative (TPA)		\$7.000	\$7.000
Public Library				
21	Student and Tutors Reading Achieving Success (STARS) / Student Tutoring (County administered)		\$14.500	\$14.500
CFCI "To Be Allocated"				
22	To Be Allocated (TBA) - One-Time Underspend		\$49.823	\$49.823
Grand Total		\$12.340	\$218.980	\$231.320
	Total Funding Recommendations	\$12.340	\$169.157	\$181.497
	Unspent Funds to CFCI TBA		\$49.823	\$49.823
	Subtotal	\$12.340	\$218.980	\$231.320
	Programs to be Administered by County Depts	\$8.100	\$162.157	\$170.257
	Programs to be Administered by a TPA	\$4.240	\$7.000	\$11.240
	Subtotal	\$12.340	\$169.157	\$181.497

Attachment II to CFCI Year Four Spending Plan Board Letter
Programs Funded by Year Four Set-Aside

All dollars in \$ millions.

#	Program Name	Focus Area	Administrator	Funding	Ongoing / One-Time
1	Family and Community Supports / LA Native American Indian Commission	Job Training & Employment / Community Based Health Services	Dept of Arts & Culture / Native American Indian Commission	\$3.500	Ongoing / 36 Months
Connect families and communities, including American Indian, Alaskan Native, and Indigenous populations to resources that address parent-needed support and mental and health disparities, job placement, higher education, and financial awareness, for power building efforts.					
2	Bridge Funding / Working Capital	CFCI Grantee Support, Technical Assistance, and Engagement	Third Party Administrator (SME: JCOD / DEO / DCBA)	\$1.000	One-time
Project will provide funds to help cover operating costs and begin projects while awaiting payment, which will allow JCOD to assist these organizations in performing on the contract without financial hardship. A major obstacle for small non-profits are cost-reimbursement services contracts and grants that require the organization to cover months of expenses prior to reimbursement. For organizations with little to no budget, this often keeps them from accepting the contract or places them in a precarious financial position.					
3	CFCI Targeted Technical Assistance	CFCI Grantee Support, Technical Assistance, and Engagement	Third Party Administrator (SME: JCOD / DEO / DCBA)	\$0.740	One-time
Establish a dedicated fund to provide timely support to CFCI grantee organizations in need of support, offering personalized coaching, consultant services, and other valuable resources that are otherwise not allowable costs under CFCI grants. CFCI Care Grants prioritize small, grassroots organizations with budgets under \$1.5 million that have limited to no experience in contracting with government agencies. These organizations, while experienced at service and program delivery, often lack the expertise in the various administrative and technical aspects of managing a grant of up to \$1.2 million. Many CFCI grantees have faced great challenges in data management, financial accounting and reporting, and grant compliance, among other issues. These organizations receive technical assistance but could benefit from targeted, sustained technical assistance to support their development. This proactive approach will allow JCOD to step in early, addressing challenges before they escalate and safeguarding the long-term health and sustainability of these organizations. Through targeted intervention, JCOD ensures that organizations can overcome obstacles, reach the service and organizational goals related to the grant and continue driving their mission forward.					

Attachment II to CFCI Year Four Spending Plan Board Letter**Programs Funded by Year Four Set-Aside**

All dollars in \$ millions.

#	Program Name	Focus Area	Administrator	Funding	Ongoing / One-Time
4	CFCI Unrestricted One-Time Needs	CFCI Grantee Support, Technical Assistance, and Engagement	Third Party Administrator (SME: JCOD)	\$2.500	One-time
Small CBOs are in constant need for funding that supports one-time needs for organization infrastructure (computers, audit support, materials, participant supplies, etc.) or other needs often not covered by service contracts or grants. This is particularly important to CFCI grantees, many of which are receiving funding for the first time and are suddenly faced with mounting administrative and support costs. CFCI grantees will receive additional financial support to address these needs, plus technical assistance and support to deploy these funds in a manner that best supports their organizational growth and sustainability. Based on input received from Amity Foundation (CFCI Third Party Administrator) Care Grant Administrators, suggested areas of need include: marketing (including website design), rent (funds to augment their current grant to help with rising costs of rent and leases), administrative services (including temporary staff to help with needs such as data-entry), fundraising (events, handouts, flyers, advertisements, etc.), finance/accounting (professional assistance with financials, budget and financial management, etc.), transportation (leasing or renting vehicles for specialized needs), and staff training.					
5	CFCI Community Engagement and Event Funding	CFCI Grantee Support, Technical Assistance, and Engagement	Justice, Care and Opportunities Department	\$0.600	One-time
Community engagement which will include a mix of storytelling, in-person events and capacity building, will highlight and feature the grant programs managed by community-based organizations (424, as of December 2024) and the programs managed by County departments (67, as of Dec 2024). To ensure that the collective impact of CFCI investments is maximized, JCOD will conduct community engagement that illustrates the impact of CFCI programs, strengthens the connectivity between CBOs in LA's growing ecosystem of care and demonstrates the clear value of community-led solutions to mass incarceration. The efforts will include, but are not limited to, events, conferences, and resource fairs across the five supervisorial districts, showcasing innovative community-driven programs, highlighting success stories, and fostering community building that creates connectivity between CFCI organizations to maximize their collective impact. Through mixed media campaigns, JCOD will create video, photo, and social media assets to communicate the impact of community-based interventions, capacity-building efforts, and collaborative partnerships to the public. Through a mixture of paid, owned, and earned media, JCOD will use storytelling to communicate the unique approach and successes of CFCI. Audiences for these efforts include community members, service providers, government agencies and key stakeholders such as potential funders, policymakers, and community leaders.					

Attachment II to CFCI Year Four Spending Plan Board Letter
Programs Funded by Year Four Set-Aside

All dollars in \$ millions.

#	Program Name	Focus Area	Administrator	Funding	Ongoing / One-Time
6	JCOD Capital Funding / Warm Landing Place / DOORS	Non-Carceral Diversion & Reentry	Justice, Care and Opportunities Department	\$4.000	One-time
Capital is focused on the permanent build-out of the Warm Landing Place and the renovation of a future DOORS location in Long Beach. WLP will be a drop-in services hub for individuals released from downtown LA jails and DOORS (Developing Opportunities and Offering Reentry Solutions) is a community reentry center model that offers comprehensive supportive services to support reentry. DOORS sites are currently operational in South Los Angeles and the Antelope Valley. JCOD has highlighted the importance of having a dedicated space for justice-involved individuals after their release to help reduce recidivism. Land was recently purchased across from Men’s Central Jail to serve as interim housing for individuals leaving jail with no immediate housing options. This initiative supports JCOD’s ongoing efforts to prioritize jail diversion programs over incarceration, providing critical resources and housing to those transitioning back into society.					
		Total Ongoing Recommendations:		\$3.500	
		Total One-Time Recommendations:		\$8.840	
Grand Total:				\$12.340	

Attachment III to CFCI Year Four Spending Plan Board Letter

Programs Funded by Unspent One-Time Funding

All dollars in \$ millions.

#	Program	Annual	Years	Total	Funding Term	Focus Area
Alternate Public Defender						
1	Legal & Support Staffing / Diversion	\$1.380	5.00	\$6.900	5 Years	Non-Carceral Diversion and Reentry
Department of Consumer & Business Affairs						
2	Stay Housed LA (Eviction Defense, Legal Services, Right to Counsel) ¹	n/a	n/a	\$38.110	One-Time	Rental Assistance, Housing Vouchers, and Supportive Housing Services
3	Keeping Wildfire Impacted Workers Housed / Eviction Relief Program	n/a	n/a	\$8.789	One-Time	
Department of Health Services						
4	ODR - Harm Reduction Division: MacArthur Park Overdose Response Team	\$0.720	5.00	\$3.600	5 Years	Harm Reduction
5	ODR - HRD: Drop In Center Expansion in SPA 1 (Antelope Valley)	\$0.160	5.00	\$0.800	5 Years	
6	ODR - HRD: Drop-In Centers and Health Hubs	\$2.500	5.00	\$12.500	5 Years	
7	ODR- HRD: Overdose Education and Naloxone Distribution (OEND)	\$1.044	5.00	\$5.220	5 Years	
8	ODR- HRD: Housing Retention Contingency Management	\$1.000	5.00	\$5.000	5 Years	
Department of Military & Veterans Affairs						
9	Justice Involved Veterans (JIV) Division	\$1.276	5.00	\$6.380	5 Years	Non-Carceral Diversion and Reentry
10	Veteran Peer Access Network (VPAN) ²	\$6.365	3.75	\$23.869	DMH - 1.25 Yrs CFCI - 3.75 Yrs	Rental Assistance, Housing Vouchers, and Supportive Housing Services
11	Housing Navigation Program	\$2.544	5.00	\$13.084	5 Years	
Department of Parks & Recreation						
12	Youth & Community Programming in Unincorporated Area Parks	\$1.700	5.00	\$8.500	5 Years	Youth Development
Public Defender						
13	Legal & Support Staffing / Diversion	\$3.000	5.00	\$15.000	5 Years	Non-Carceral Diversion and Reentry
Department of Public Health						
14	Trans, Gender Expansive, and Intersex (TGI) Wellness and Equity Initiative	\$3.500	2.00	\$7.000	2 Years As Requested	Community-Based Health Services
Public Library						
15	Student and Tutors Reading Achieving Success (STARS) / Student Tutoring	\$2.900	5.00	\$14.500	5 Years	Youth Development
Total Recommendations:				\$169.252		
Balance of Funds - to CFCI "To Be Allocated" Budget Unit:				\$49.728		
Grand Total:				\$218.980		

1. Tentative program funding. CEO working to identify alternate, long-term sources of funding.

2. Program funded by Dept of Mental Health through 10/1/2026, then will transition to CFCI.

Attachment III to CFCI Year Four Spending Plan Board Letter
Programs Funded by Unspent One-Time Funding: Detail

All dollars in \$ millions.

#	Program	Annual	Years	Total	Funding Term
Alternate Public Defender					
1	Legal & Support Staffing / Diversion	\$1.380	5.00	\$6.900	5 Years
Anticipated project expenses include 3.0 DAPD IV (\$1.2M) and 1.0 PSW II (\$0.2M) for felony representation / diversion. Felony trial attorneys provide representation for the most difficult and complex felony cases, including Special Circumstance cases, Penal Code 187 (PC 187) Homicide cases, and sentencing enhancements/allegations. The attorneys are trained to identify signs/symptoms their clients may be presenting with and if they may benefit from a specialty assessment. These include assessments for mental health and/or substance abuse disorders, which could lead to diversion from incarceration to pre-trial services and release programs, non-custodial diversion programs for clients, or diversion to non-custodial lower levels of care. The attorneys initiate referrals to complete these assessments, and then lead the multi-disciplinary teams who will complete the work related to the referrals. These teams consist of Paralegals, Psychiatric Social Workers, client advocates, and specialty program staff. Based on the results of the teams' findings, the attorneys will make any recommendations to the court for diversion. Social Workers play a pivotal role in indigent defense teams by bringing unique and specialized clinical skills that complement legal advocacy and aim to achieve diversion of individuals with mental health and neurological conditions from incarceration to treatment. They perform assessments that help to identify mental and neurological conditions that may have influenced a client's behavior or development. These assessments are essential for creating accurate representations of a client's circumstances to inform legal defense strategies. They also develop tailored treatment plans that serve as alternatives to incarceration. Their integration into trial operations reduces attorney workload and provides specialized support not inherent to traditional legal training.					
Department of Consumer & Business Affairs					
2	Stay Housed LA (Eviction Defense, Legal Services, Right to Counsel)	n/a	n/a	\$38.110	One-Time
Legal representation / eviction defense services to tenants in the unincorporated LA County. Tentative program funding. CEO working to identify alternate, long-term sources of funding. The SHLA/RTC program aims to provide legal representation to tenants in the County who are facing eviction. The SHLA/RTC program has provided limited legal services to oneary 14,000 tenant households and full-scope legal representation to over 4,900 tenant households. Through the ordinance adoption, DCBA will provide services to constituents of unincorporated LA County.					
3	Keeping Wildfire Impacted Workers Housed / Eviction Relief Program	n/a	n/a	\$8.789	One-Time
\$8.8M fund for tenants / landlords impacted by the windstorm / fire who cannot pay their rent due to lost wages.					

Attachment III to CFCI Year Four Spending Plan Board Letter**Programs Funded by Unspent One-Time Funding: Detail***All dollars in \$ millions.*

#	Program	Annual	Years	Total	Funding Term
Wildfire Eviction Prevention Program: \$10m program that will support impacted tenants and landlords, to provide relief and support to those impacted by the windstorm and critical fire events and cannot pay their rent, due to lost wages, to prevent eviction and loss of housing. Funding will support households who are struggling with job loss and economic security, and their landlords, as a result of the wildfire emergency. Program will likely prioritize rental debt relief modeled on criteria such as landlords and tenants located in the high and highest need geographies as defined and identified in the LA County Equity Explorer within the unincorporated areas of the County; landlords or tenants whose household income is 80% or below of County Area Median Income.					
Department of Health Services					
4	ODR - Harm Reduction Division: MacArthur Park Overdose Response Team	\$0.720	5.00	\$3.600	5 Years
Contracted medical staff and supplies to respond to overdoses and provide treatment in the field. \$720K in S&S to support year 2 of the MacArthur Park Overdose Response Team. These funds would cover various contracted community providers' S&S costs, including personnel, supplies, leasing and other operational costs. In August of 2024, HRD conducted surveys with PWUD in MacArthur Park to better understand their access to harm reduction supplies and services. This insight helped inform the launch of MacArthur Park ORT in September of 2024--since then, the team has reversed over 70 overdoses. The MacArthur Park ORT provides medical staffing to respond to overdoses and to provide treatment in the field to prevent death among a highly vulnerable population. According to DPH Center for Health Impact Evaluation, the 90057 zip code encompassing MacArthur Park experienced 80 unintentional overdose deaths among people experiencing homelessness for calendar years 2021 and 2022, more than any other zip code in the County. Currently in its first year of operations, the program lacks funding for a second year. The ORT actively coordinates with harm reduction, homeless, and health services teams in the area. They also analyze drug testing data from UCLA and DPH to stay informed on drug trends. This second-year funding, the MacArthur Park ORT will monitor the Park and its surroundings 7 days a week, 6 hours per day. The funds would cover contracted community provider's S&S costs, including personnel, supplies, leasing and other operational costs.					
5	ODR - HRD: Drop In Center Expansion in SPA 1 (Antelope Valley)	\$0.160	5.00	\$0.800	5 Years
Contracted services and supplies to expand SPA 1 (Antelope Valley) Drop-in Center services to meet demand.					

Attachment III to CFCI Year Four Spending Plan Board Letter
Programs Funded by Unspent One-Time Funding: Detail

All dollars in \$ millions.

#	Program	Annual	Years	Total	Funding Term
\$0.160M in S&S to support the expansion of the harm reduction Drop-In Center in SPA 1. The funds would cover the contracted community provider's S&S costs, including personnel, supplies, leasing, and other operational costs. Drug overdose is the leading cause of death among people experiencing homelessness and individuals recently released from incarceration. The SPA 1 Drop In Center has, on average, over 1,800 service encounters per month. Serving this volume of individuals is challenging for the small team of 4. The SPA 1 Drop In Center has leveraged their workforce development program and staff from other programs; however, this still does not meet the need and is not sustainable. Drop-in centers are vital for preventing overdose deaths by offering harm reduction services and wellness services, including providing access to harm reduction supplies, respite, and essential services like connections to housing and health care for people experiencing homelessness and/or recently released from incarceration. HRD convenes with providers monthly through the Harm Reduction Steering Committee, to discuss ongoing challenges, sharing resources, and coordinating efforts to address gaps in access to services. The SPA 1 Drop-In Center, located in Lancaster, serves the entire Antelope Valley, which is the County's largest SPA geographically speaking, is the only indoor harm reduction service space in the region.					
6	ODR - HRD: Drop-In Centers and Health Hubs	\$2.500	5.00	\$12.500	5 Years
Contracted services and supplies to expand indoor service locations, to provide harm reduction and wellness services to prevent overdose deaths. \$2.500M in S&S to support the expansion and/or on-going operation of Harm Reduction Drop-In Centers and Harm Reduction Health Hubs. These funds would cover various contracted community providers' S&S costs, including personnel, supplies, leasing and other operational costs. Harm reduction indoor spaces, such as Drop-In Centers and Health Hubs, provide essential harm reduction and wellness services to prevent overdose deaths. Through listening sessions and surveys with community-based providers, drop-in centers were identified as a priority for harm reduction programming, as they provide crucial indoor spaces for people who use drugs (PWUD) and people experiencing homelessness (PEH). Since inception in March 2024, the Drop In Centers have collectively had over 28,444 encounters. We anticipate that the Harm Reduction Health Hubs will also have a similar service volume. These spaces offer access to harm reduction supplies, naloxone distribution, respite, and essential services like connections to housing and health care for people experiencing homelessness and/or recently released from incarceration. Harm Reduction Drop-In Centers and Harm Reduction Health Hubs serve vulnerable populations including people of color and people with justice system involvement. These locations are also key hubs for the distribution of Naloxone to people who use drugs, people engaged in sex work and who may be experiencing homelessness and other populations including people of color and people with justice system involvement.					
7	ODR- HRD: Overdose Education and Naloxone Distribution (OEND)	\$1.044	5.00	\$5.220	5 Years
Supports purchase of naloxone, overdose prevention and training services, and naloxone distribution to other County departments and community organizations.					

Attachment III to CFCI Year Four Spending Plan Board Letter**Programs Funded by Unspent One-Time Funding: Detail***All dollars in \$ millions.*

#	Program	Annual	Years	Total	Funding Term
The HRD is requesting \$1.044M in S&S to support the purchase of naloxone, overdose prevention and response training, and naloxone distribution to other LA County Departments and community-based organizations. The funds would cover S&S costs related to the DHS naloxone procurement. Drug overdose continues to be the leading cause of death among people experiencing homelessness and individuals recently released from incarceration. Between 2021-2024, the OEND program has distributed 266,048 kits of naloxone and reported 14,676 overdose reversals. Listening sessions with people who use drugs (PWUD) through the Harm Reduction Steering Committee (HRSC) played a pivotal role in the development of tailored programs for especially vulnerable communities including: transgender and gender-diverse individuals (TGI), sex workers, and American Indian/Alaska Native (AI/AN) communities. As a result, HRD developed specialized programs to meet the needs of PWUD within these communities, which in turn has increased the expected capacity of OEND efforts. Additionally, as the integration of naloxone distribution expands across County Department programs, HRD has been experiencing a growing demand for harm reduction capacity-building support from other county departments and contractors. Naloxone remains our most effective tool to combat the opioid overdose crisis. Without this funding, the County will have limited access to this life-saving medication and therefore decreased ability to prevent overdose deaths.					
8	ODR- HRD: Housing Retention Contingency Management	\$1.000	5.00	\$5.000	5 Years
Supports contracted services for contingency management teams to promote housing retention among people using drugs who are at highest risk for eviction and incentivize positive behavior. \$1.0M to support Housing Retention Contingency Management programming. These funds would cover including contracted DHS Staff Analyst and contracted community provider's S&S costs personnel, supplies, vehicle leasing and other operational costs. The HRD is proposing the launch of a new and expanded Housing Retention Contingency Management (CM) program to promote housing retention among people who use drugs and are at risk of losing their housing by incentivizing positive behavior change. This program will expand and sustain the current housing retention contingency management, which has promising preliminary results, with 72% of participants-- those at highest risk for eviction-- being stably housed in permanent supportive housing. Results from this ongoing will be shared in a community report-back event with housing providers and other harm reduction partners to collaboratively review findings and to provide other providers a housing retention model they can replicate and adapt within their own programs. A Contingency Management (CM) team that includes peer counsellors, substance use counsellors and a clinician/ nurse practitioner and a coordinator work with individuals to identify, incentivize and address goals to reduce behaviors that threaten housing – like noise and hoarding. The CM team can also identify, incentivize and encourage positive behaviors such as participating in community events or healthier eating or movement. Without this program, participants facing eviction may lack the necessary support to retain housing, increasing their vulnerability to homelessness and overdose. Overdose continues to be the leading cause of death among people experiencing homelessness. This request promotes housing retention and engagement with health and supportive services.					
Department of Military & Veterans Affairs					
9	Justice Involved Veterans (JIV) Division	\$1.276	5.00	\$6.380	5 Years

Attachment III to CFCI Year Four Spending Plan Board Letter
Programs Funded by Unspent One-Time Funding: Detail

All dollars in \$ millions.

#	Program	Annual	Years	Total	Funding Term
Anticipated project expenses include 9.0 positions to launch the JIV Division and divert Veterans from incarceration, with staff placed at Probation Hubs and JCOD sites.					
Funding will support the launch of MVA's Justice-Involved Veterans Division using the Veteran Sequential Intercept Model, which identifies and supports veterans at critical points within the criminal justice system to divert them from incarceration and connect them with veteran-specific resources. The goal is to leverage existing partnerships to maximize access and referral to federally funded benefits and consequently reduce County expenditures.					
- The proposed program would deploy five full-time MVA Veteran Service Officers at high-need Probation hubs and camps, assisting veterans with VA benefits enrollment, housing, employment, mental health and substance use services, and reentry support. - The additional positions in MVA's request are to support the other areas, including co-location at JCOD locations, jails, and Veteran Treatment courts.					
10	Veteran Peer Access Network (VPAN)	\$6.365	3.75	\$23.869	DMH - 1.25 Yrs CFCI - 3.75 Yrs
Will sustain peer support / housing services via CBOs, starting 10/1/2026, upon expiration of Dept of Mental Health funding.					
The Veteran Peer Access Network (VPAN) in Los Angeles County uses a spoke and hub model to provide peer-to-peer support to veterans, service members, and military-connected families, connecting them to essential services such as mental health care, housing, and employment resources. Its core mission is to address the urgent challenges of veteran homelessness and suicide by leveraging the lived experiences of veteran peers. Through collaborative partnerships with community organizations, government agencies, and veteran service providers, VPAN ensures a coordinated and comprehensive approach to veteran care.					
11	Housing Navigation Program	\$2.544	5.00	\$13.084	5 Years
Anticipated project expenses include 1.0 HSA item (\$0.2M), \$2.3M for 25 contracted housing navigators, and \$0.4M for 5 vehicles.					
The proposed program will focus on streamlining operations and ensuring veterans experiencing homelessness transition into stable, permanent housing while addressing any barriers to success. One new Military & Veterans Affairs staff member will support and oversee 25 housing navigators from local community-based organizations with experience serving veterans. The Housing Navigators will also coordinate with the JIV Division to help justice-involved veterans secure housing resources and receive wraparound services, such as document readiness, employment, mental health and substance use services, and reentry support at the various touch points, such as Probation hubs and camps, Veteran Treatment Courts, jails, and JCOD locations throughout the county.					
Department of Parks & Recreation					
12	Youth & Community Programming in Unincorporated Area Parks	\$1.700	5.00	\$8.500	5 Years
Anticipated project expenses include \$1.1M for youth and adaptive sports programming, \$0.5M for cultural event programming and \$0.1M for community camping programs at County parks.					

Attachment III to CFCI Year Four Spending Plan Board Letter**Programs Funded by Unspent One-Time Funding: Detail***All dollars in \$ millions.*

#	Program	Annual	Years	Total	Funding Term
Provides youth, family and community programming at parks primarily in the unincorporated communities, including nature-based education programming at nature centers and natural areas, and youth and adaptive sports (for youth with disabilities). Funding is used to provide reduced fees for youth sports, overnight camping events at regional parks and cultural events at 239 community parks.					
Public Defender					
13	Legal & Support Staffing / Diversion	\$3.000	5.00	\$15.000	5 Years
Anticipated project expenses include 5.0 DPD IV (\$2.0M), 3.0 PSW II (\$0.5M), and 3.0 Paralegals (\$0.5M) for felony representation / diversion. Felony trial attorneys provide representation for the most difficult and complex felony cases, including Special Circumstance cases, Penal Code 187 (PC 187) Homicide cases, and sentencing enhancements/allegations. They are trained to identify signs/symptoms their clients may be presenting with and if they may benefit from a specialty assessment, including for mental health and/or substance abuse disorders, which could lead to diversion from incarceration to pre-trial services and release programs, non-custodial diversion programs for clients, or diversion to non-custodial lower levels of care. Attorneys initiate referrals for assessments, and then lead the multi-disciplinary teams who will complete the work related to the referrals. These teams consist of Paralegals, Psychiatric Social Workers, client advocates, and others. The attorneys will make any recommendations to the court for diversion. PSWs bring specialized clinical skills to assist with diversion of individuals with mental health and neurological conditions from incarceration to treatment. They perform assessments that help to identify mental and neurological conditions that may have influenced a client's behavior or development. These assessments are essential for creating accurate representations of a client's circumstances to inform legal defense strategies. They also develop tailored treatment plans that serve as alternatives to incarceration. Paralegals manage evidence review, research, case preparation, and preparing reports for those clients who may qualify for diversion to pre-trial services and release programs, non-custodial diversion, or diversion to non-custodial lower levels of care. Paralegals research, retrieve and synthesize the information to develop mitigation reports. They are trained in understanding clients' past treatments and diagnoses and work closely with PSWs, client advocates and specialty program staff to synthesize information to develop mitigation reports. The attorneys then use these reports to make recommendations to the Court for diversion.					
Department of Public Health					
14	Trans, Gender Expansive, and Intersex (TGI) Wellness and Equity Initiative	\$3.500	2.00	\$7.000	2 Years As Requested
Supports funding and capacity-building support to community-based organizations that deliver critical health, housing, Trans Gender Expansive and Intersex individuals across the County. This funding will support a Third-Party Administrator (TPA) to manage grant distribution, oversee compliance, and provide capacity-building support; grant funding to community-based organizations (CBOs) to deliver essential health, housing, and social services for TGI individuals; and Department of Public Health's oversight of the initiative to ensure compliance.					
Public Library					
15	Student and Tutors Reading Achieving Success (STARS) / Student Tutoring	\$2.900	5.00	\$14.500	5 Years

Attachment III to CFCI Year Four Spending Plan Board Letter
Programs Funded by Unspent One-Time Funding: Detail

All dollars in \$ millions.

#	Program	Annual	Years	Total	Funding Term
	Contracted in-person tutoring staff for grades 1-6 at select County libraries, providing additional support in math and reading to help students thrive.				
	Student and Tutors Reading Achieving Success (STARS) tutoring program. Provides in person tutoring services for grades 1-6 at select County libraries (currently 42 libraries) throughout the County. The program provides extra support in math and reading to help learners excel.				
Total Recommendations:				\$169.252	
Balance of Funds - to CFCI "To Be Allocated" Budget Unit:				\$49.728	
Grand Total:				\$218.980	

Attachment IV to CFCI Year Four Spending Plan Board Letter
Creation of Positions Funded by Unspent One-Time Funding

#	Department / Program / Position Detail			
Alternate Public Defender				
1	Legal & Support Staffing / Diversion			
	Classification	# of Pos.	Item #	Sub-Letter
	Deputy Alternate Public Defender IV	3.0	9257	N
	Psychiatric Social Worker II	1.0	9035	N
	Subtotal, APD:	4.0		
Department of Military & Veterans Affairs				
9	Justice Involved Veterans (JIV) Division			
	Classification	# of Pos.	Item #	Sub-Letter
	Supervisor, Veterans Claims	1.0	8138	N
	Veterans Claims Assistant III	1.0	8142	N
	Veterans Claims Assistant II	5.0	8137	N
	Staff Assistant II	1.0	0913	N
	IT Technical Support Analyst II	1.0	2546	N
	Subtotal:	9.0		
11	Housing Navigation Program			
	Classification	# of Pos.	Item #	Sub-Letter
	Human Services Administrator I	1.0	8021	N
	Subtotal, MVA:	10.0		
Public Defender				
13	Legal & Support Staffing / Diversion			
	Classification	# of Pos.	Item #	Sub-Letter
	Deputy Public Defender IV	5.0	9252	N
	Psychiatric Social Worker II	3.0	9035	N
	Paralegal	3.0	9232	N
	Subtotal, PD:	11.0		
Total Recommendations:		25.0		

Attachment V to CFCI Year Four Spending Plan Board Letter

Unspent One-Time Funding to be Reallocated

All funds originally budgeted July 1, 2023 (FY 2023-24) or earlier.

			Col. 1	Col. 2	Col. 3 = 1 - 2
Year	Dept	Administrator	FY 2024-25 SC Budget - One Time Carryover	Return to Depts: Encumber or Spend in FY 24-25	Net Available
Year 1	APD	County	\$1,250,000	(\$612,000)	\$638,000
Year 1	ARTS	County	\$607,000	\$0	\$607,000
Year 1	CP	County	\$7,300,000	(\$7,300,000)	\$0
Year 1	DCBA	County	\$2,303,000	(\$2,303,000)	\$0
Year 1	DHS	County	\$38,626,000	(\$4,883,000)	\$33,743,000
Year 1	DMH	County	\$51,000	(\$51,000)	\$0
Year 1	DPH	County	\$2,736,000	(\$1,967,000)	\$769,000
Year 1	DYD	County	\$2,500,000	(\$1,282,000)	\$1,218,000
Year 1	JCOD	County	\$62,381,000	(\$12,920,000)	\$49,461,000
Year 1	JCOD	TPA	\$18,614,000	(\$17,575,000)	\$1,039,000
Year 1	PD	County	\$423,000	(\$387,000)	\$36,000
Year 1	TBA	N/A	\$27,936,000	\$0	\$27,936,000
Year 1 Total			\$164,727,000	(\$49,280,000)	\$115,447,000
Year 2	DEO	County	\$4,000,000	(\$820,000)	\$3,180,000
Year 2	DHS	County	\$63,498,000	\$0	\$63,498,000
Year 2	DPH	County	\$690,000	\$0	\$690,000
Year 2	DYD	County	\$1,597,000	(\$1,384,000)	\$213,000
Year 2	JCOD	County	\$19,104,000	(\$13,883,000)	\$5,221,000
Year 2	JCOD	TPA	\$41,479,000	(\$38,879,000)	\$2,600,000
Year 2 Total			\$130,368,000	(\$54,966,000)	\$75,402,000
Year 3	ARTS	County	\$2,990,000	\$0	\$2,990,000
Year 3	DCFS	County	\$1,326,000	\$0	\$1,326,000
Year 3	DEO	County	\$12,298,000	\$0	\$12,298,000
Year 3	DPH	County	\$3,847,000	(\$130,000)	\$3,717,000
Year 3	DYD	County	\$4,642,000	(\$715,000)	\$3,927,000
Year 3	JCOD	County	\$3,908,000	(\$1,747,000)	\$2,161,000
Year 3	JCOD	TPA	\$1,712,000	\$0	\$1,712,000
Year 3	TBA	N/A	\$0		
Year 3 Total			\$30,723,000	(\$2,592,000)	\$28,131,000
Grand Total			\$325,818,000	(\$106,838,000)	\$218,980,000
	County Total	84.8%	\$236,077,000	(\$50,384,000)	\$185,693,000
	TPA Total	2.4%	\$61,805,000	(\$56,454,000)	\$5,351,000
	CSIT Unallocated Total ¹	12.8%	\$27,936,000	\$0	\$27,936,000
Grand Total			\$325,818,000	(\$106,838,000)	\$218,980,000

1. CSIT = Community Safety Implementation Team, formerly known as Jail Closure Implementation Team.

Attachment V to CFCI Year Four Spending Plan Board Letter

Unspent One-Time Funding to be Reallocated - Detail

All dollars in \$ millions.

All funds originally budgeted July 1, 2023 (FY 2023-24) or earlier.

Col. 1

Col. 2

Col. 3 = 1 - 2

#	Dept	Administrator	Year	Program	FY 24-25 Final Adopted Budget - One Time Carryover	Return to Depts: Encumber or Spend in FY 24-25	Net One-Time Funds Available
1	APD	County	Year 1	Jail Depopulation Motion/ODR Beds - APD Exp. - JCIT	\$1.250	(\$0.612)	\$0.638
2	APD Total				\$1.250	(\$0.612)	\$0.638
3	ARTS	County	Year 1	Housing for the American Indian and Alaskan Native Population	\$0.607	\$0.000	\$0.607
4	ARTS	County	Year 3	Culturally and Community-Centered Arts/Mental Health Engagement	\$2.990	\$0.000	\$2.990
5	ARTS Total				\$3.597	\$0.000	\$3.597
6	CP	County	Year 1	JCIT Capital Costs - 96 Bed MH Facility at LA General Medical Center - JCIT	\$7.300	(\$7.300)	\$0.000
7	CP Total				\$7.300	(\$7.300)	\$0.000
8	DCBA	County	Year 1	Black Homeownership and Wealth Preservation	\$2.303	(\$2.303)	\$0.000
9	DCBA Total				\$2.303	(\$2.303)	\$0.000
10	DCFS	County	Year 3	College Persistence for Foster and BIPOC Youth	\$0.707	\$0.000	\$0.707
11	DCFS	County	Year 3	Rapid Engagement and Housing Program	\$0.619	\$0.000	\$0.619
12	DCFS Total				\$1.326	\$0.000	\$1.326
13	DEO	County	Year 2	Job Readiness, Training and Placements for Adults	\$4.000	(\$0.820)	\$3.180
14	DEO	County	Year 3	County Pipeline Programs	\$0.498	\$0.000	\$0.498
15	DEO	County	Year 3	Ethical AI and Art for Community College Youth Program to Creative Jobs	\$1.328	\$0.000	\$1.328
16	DEO	County	Year 3	General Access to Funding for Small, Minority-Owned Businesses	\$2.890	\$0.000	\$2.890
17	DEO	County	Year 3	General Job Training and Employment (Non Justice Involved Populations)	\$2.599	\$0.000	\$2.599
18	DEO	County	Year 3	Support for Small and/or Cooperatively Owned Businesses	\$4.983	\$0.000	\$4.983
19	DEO Total				\$16.298	(\$0.820)	\$15.478
20	DHS	County	Year 1	Harm Reduction Overdose Education and Naloxone Distribution (OEND)	\$2.230	\$0.000	\$2.230
21	DHS	County	Year 1	Harm Reduction Program Expansion	\$2.091	\$0.000	\$2.091
22	DHS	County	Year 1	HFH Interim Housing Beds - JCIT	\$0.000	\$0.000	\$0.000
23	DHS	County	Year 1	Housing for Health Permanent Supportive Housing	\$8.802	(\$4.883)	\$3.919
24	DHS	County	Year 1	JCIT/Jail Depopulation Motion/ODR Beds - JCIT	\$24.089	\$0.000	\$24.089
25	DHS	County	Year 1	ODR Maternal Health Program - JCIT	\$1.414	\$0.000	\$1.414
26	DHS	County	Year 2	Harm Reduction Drop-In Centers	\$0.689	\$0.000	\$0.689
27	DHS	County	Year 2	Housing for Health (H4H) Permanent Housing Expansion	\$24.263	\$0.000	\$24.263
28	DHS	County	Year 2	ODR Permanent Supportive Housing - LEAD	\$18.660	\$0.000	\$18.660

Attachment V to CFCI Year Four Spending Plan Board Letter

Unspent One-Time Funding to be Reallocated - Detail

All dollars in \$ millions.

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Col. 2

Col. 3 = 1 - 2

#	Dept	Administrator	Year	Program	FY 24-25 Final Adopted Budget - One Time Carryover	Return to Depts: Encumber or Spend in FY 24-25	Net One-Time Funds Available
29	DHS	County	Year 2	ODR Permanent Supportive Housing PSH	\$19.886	\$0.000	\$19.886
30	DHS Total				\$102.124	(\$4.883)	\$97.241
31	DMH	County	Year 1	DMH Interim Housing Beds - JCIT	\$0.051	(\$0.051)	\$0.000
32	DMH	County	Year 1	JCIT Capital Costs - 96 Bed MH Facility at LA General Medical Center - JCIT	\$0.000	\$0.000	\$0.000
33	DMH Total				\$0.051	(\$0.051)	\$0.000
34	DPH	County	Year 1	African American Infant and Maternal Mortality Program (AAIMM) Doula Program	\$1.129	(\$0.360)	\$0.769
35	DPH	County	Year 1	Harm Reduction Expansion and Syringe Exchange Programs (SEP)	\$0.076	(\$0.076)	\$0.000
36	DPH	County	Year 1	Recovery Bridge Housing	\$0.000	\$0.000	\$0.000
37	DPH	County	Year 1	SAPC Community Treatment Program - JCIT	\$0.956	(\$0.956)	\$0.000
38	DPH	County	Year 1	Substance Use Disorder (SUD) Workforce Initiative	\$0.575	(\$0.575)	\$0.000
39	DPH	County	Year 1	SUD Court-Based Diversion	\$0.000	\$0.000	\$0.000
40	DPH	County	Year 2	Harm Reduction Drop-In Centers	\$0.690	\$0.000	\$0.690
41	DPH	County	Year 3	Child Care	\$2.979	\$0.000	\$2.979
42	DPH	County	Year 3	Expanding Community Health Work in LA County	\$0.498	\$0.000	\$0.498
43	DPH	County	Year 3	Food, Clothing and Social Services Navigation Services for Historically Disadvantaged	\$0.370	(\$0.130)	\$0.240
44	DPH Total				\$7.273	(\$2.097)	\$5.176
45	DYD	County	Year 1	School-Based Mentorship	\$2.500	(\$1.282)	\$1.218
46	DYD	County	Year 2	LeadOn Reentry Navigators	\$1.250	(\$1.037)	\$0.213
47	DYD	County	Year 2	My Brothers' & Sisters' Keeper Program	\$0.347	(\$0.347)	\$0.000
48	DYD	County	Year 3	Defining Youth For Funding	\$0.997	(\$0.707)	\$0.290
49	DYD	County	Year 3	Housing & Placements in Support of the Decarceration of Girls & Gender Expansive Youth in LA County	\$3.645	(\$0.008)	\$3.637
50	DYD Total				\$8.739	(\$3.381)	\$5.358
51	JCOD	County	Year 1	Alternatives to Incarceration Incubator Academy	\$1.094	\$0.000	\$1.094
52	JCOD	County	Year 1	Breaking Barriers Rapid Rehousing and Jobs	\$3.632	(\$0.180)	\$3.452
53	JCOD	County	Year 1	CFCI Administration - Year 1	\$0.685	(\$0.685)	\$0.000
54	JCOD	County	Year 1	DOORS Community Reentry	\$6.737	(\$1.457)	\$5.280
55	JCOD	County	Year 1	Expansion of JCOD Interim Housing Beds - JCIT	\$1.478	(\$1.478)	\$0.000
56	JCOD	County	Year 1	Independent Pre-Trial Services	\$23.610	\$0.000	\$23.610
57	JCOD	County	Year 1	JCIT Specialized Treatment For Optimized Programming (STOP) IH Program - JCIT	\$21.532	(\$5.981)	\$15.551
58	JCOD	County	Year 1	JCOD Interim Housing Beds - JCIT	\$3.613	(\$3.139)	\$0.474
59	JCOD	County	Year 1	RICMS Gap-funding - JCIT	\$0.000	\$0.000	\$0.000

Attachment V to CFCI Year Four Spending Plan Board Letter

Unspent One-Time Funding to be Reallocated - Detail

All dollars in \$ millions.

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Col. 3 = 1 - 2

#	Dept	Administrator	Year	Program	FY 24-25 Final Adopted Budget - One Time Carryover	Return to Depts: Encumber or Spend in FY 24-25	Net One-Time Funds Available
60	JCOD	County	Year 2	Breaking Barriers Rapid Rehousing and Employment Program	\$2.867	\$0.000	\$2.867
61	JCOD	County	Year 2	CFCI Administration - Year 2	\$1.000	(\$1.000)	\$0.000
62	JCOD	County	Year 2	POWR (Providing Opportunities for Women In Reentry)	\$3.916	(\$1.562)	\$2.354
63	JCOD	County	Year 2	Warm Landing Place (WLP)	\$11.321	(\$11.321)	\$0.000
64	JCOD	County	Year 3	Audit-Proofing Community Based Organizations: Compliance as a Recurring Funding Strategy	\$0.249	\$0.000	\$0.249
65	JCOD	County	Year 3	CFCI Administration - Year 3	\$0.313	(\$0.313)	\$0.000
66	JCOD	County	Year 3	Fair Chance Project	\$0.249	(\$0.048)	\$0.201
67	JCOD	County	Year 3	General Job Training and Employment (Justice Involved Populations)	\$2.599	(\$0.888)	\$1.711
68	JCOD	County	Year 3	Transitional-Aged Youth Development and Workforce Development	\$0.498	(\$0.498)	\$0.000
69	JCOD	County Total			\$85.393	(\$28.550)	\$56.843
70	JCOD	TPA	Year 1	Career/Education Pathway Programs (TPA)	\$3.018	(\$2.849)	\$0.169
71	JCOD	TPA	Year 1	Culturally Affirming Family Reunification, Pre-Trial Family Support-Community Based (TPA)	\$2.012	(\$1.900)	\$0.112
72	JCOD	TPA	Year 1	Existing Physical Youth Centers (TPA)	\$1.510	(\$1.426)	\$0.084
73	JCOD	TPA	Year 1	Reentry Programming for Women (TPA)	\$3.018	(\$2.850)	\$0.168
74	JCOD	TPA	Year 1	Re-envision Youth School and Summer Programs in Arts Diversion (TPA)	\$4.025	(\$3.800)	\$0.225
75	JCOD	TPA	Year 1	Support Services for Returning Transgender & LGBTQI+ members (TPA)	\$1.006	(\$0.950)	\$0.056
76	JCOD	TPA	Year 1	Youth-Specific Housing Interventions (TPA)	\$4.025	(\$3.800)	\$0.225
77	JCOD	TPA	Year 2	Bridge Housing - TPA	\$1.520	(\$1.425)	\$0.095
78	JCOD	TPA	Year 2	CASA of Los Angeles' Youth Justice Program - TPA	\$0.506	(\$0.474)	\$0.032
79	JCOD	TPA	Year 2	Community Owned and Operated Youth Centers - TPA	\$13.886	(\$13.016)	\$0.870
80	JCOD	TPA	Year 2	From Treatment, Diversion or Jail to Work! - TPA	\$0.507	(\$0.475)	\$0.032
81	JCOD	TPA	Year 2	Healing-Informed Arts Project - TPA	\$1.925	(\$1.805)	\$0.120
82	JCOD	TPA	Year 2	Increasing Food Access in Los Angeles: CultivaLA Urban Agriculture & Training Program - TPA	\$1.622	(\$1.520)	\$0.102
83	JCOD	TPA	Year 2	Job Readiness, Training and Placements for Adults - TPA	\$4.054	(\$3.800)	\$0.254
84	JCOD	TPA	Year 2	Peacemakers Initiative: Expanding Safety in Los Angeles County - TPA	\$12.974	(\$12.161)	\$0.813
85	JCOD	TPA	Year 2	Project S.H.E.E. (Sistahs Help End Exploitation) - TPA	\$0.507	(\$0.475)	\$0.032

Attachment V to CFCI Year Four Spending Plan Board Letter

Unspent One-Time Funding to be Reallocated - Detail

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#	Dept	Administrator	Year	Program	FY 24-25 Final Adopted Budget - One Time Carryover	Return to Depts: Encumber or Spend in FY 24-25	Net One-Time Funds Available
86	JCOD	TPA	Year 2	RELEASE, EDUCATION, NEIGHBORHOOD, TREATMENT, REINTEGRATION, AND YOUTH EMPOWERMENT - TPA	\$0.937	(\$0.878)	\$0.059
87	JCOD	TPA	Year 2	Residential Treatment for Survivors of Sexual Exploitation - TPA	\$0.608	(\$0.570)	\$0.038
88	JCOD	TPA	Year 2	Satellite Sites in Gang Impacted Communities to Work with Active Gang Members - TPA	\$1.926	(\$1.805)	\$0.121
89	JCOD	TPA	Year 2	Tutçint Youth Empowerment Program/Indigenous Youth - TPA	\$0.507	(\$0.475)	\$0.032
90	JCOD	TPA	Year 3	24/7/365 Youth Center (TPA)	\$0.022	\$0.000	\$0.022
91	JCOD	TPA	Year 3	A Better Tomorrow (TPA)	\$0.040	\$0.000	\$0.040
92	JCOD	TPA	Year 3	American Indian Day Care + Family Resource Center (TPA)	\$0.156	\$0.000	\$0.156
93	JCOD	TPA	Year 3	Community Farms (TPA)	\$0.051	\$0.000	\$0.051
94	JCOD	TPA	Year 3	Community Mentoring Leaders Program + Community Based Juvenile Reentry (TPA)	\$0.020	\$0.000	\$0.020
95	JCOD	TPA	Year 3	Feeding the Unhoused (TPA)	\$0.016	\$0.000	\$0.016
96	JCOD	TPA	Year 3	Fresh Food (TPA)	\$0.004	\$0.000	\$0.004
97	JCOD	TPA	Year 3	General Access to Funding for Small, Minority-Owned Businesses (TPA)	\$0.059	\$0.000	\$0.059
98	JCOD	TPA	Year 3	Healthcare Payment Assistance for Low Income and Underinsured Individuals (TPA)	\$0.005	\$0.000	\$0.005
99	JCOD	TPA	Year 3	Holistic Out of School Time Enrichment/Youth Development for Reentry Youth (TPA)	\$0.239	\$0.000	\$0.239
100	JCOD	TPA	Year 3	Housing Project (TPA)	\$0.246	\$0.000	\$0.246
101	JCOD	TPA	Year 3	Mommy Mentors (TPA)	\$0.006	\$0.000	\$0.006
102	JCOD	TPA	Year 3	Mommy Support (TPA)	\$0.013	\$0.000	\$0.013
103	JCOD	TPA	Year 3	Multicultural Diverse Intensive Outpatient Project (TPA)	\$0.010	\$0.000	\$0.010
104	JCOD	TPA	Year 3	Reentry Education and Career Development Training (TPA)	\$0.135	\$0.000	\$0.135
105	JCOD	TPA	Year 3	Resource Movement Center (TPA)	\$0.176	\$0.000	\$0.176
106	JCOD	TPA	Year 3	Resources for Underserved Communities (TPA)	\$0.005	\$0.000	\$0.005
107	JCOD	TPA	Year 3	School-based Youth Development Support Service (TPA)	\$0.028	\$0.000	\$0.028
108	JCOD	TPA	Year 3	Seeking Equity in Medicine (TPA)	\$0.011	\$0.000	\$0.011
109	JCOD	TPA	Year 3	TGI Mentorship Project (TPA)	\$0.030	\$0.000	\$0.030
110	JCOD	TPA	Year 3	Unhoused Youth Support (TPA)	\$0.004	\$0.000	\$0.004
111	JCOD	TPA	Year 3	Youth Academy/Pathways out of Poverty & Non Carceral Diversion (TPA)	\$0.227	\$0.000	\$0.227

Attachment V to CFCI Year Four Spending Plan Board Letter

Unspent One-Time Funding to be Reallocated - Detail

All dollars in \$ millions.

All funds originally budgeted July 1, 2023 (FY 2023-24) or earlier.

All funds originally budgeted July 1, 2023 (FY 2023-24) or earlier.					Col. 1	Col. 2	Col. 3 = 1 - 2
#	Dept	Administrator	Year	Program	FY 24-25 Final Adopted Budget - One Time Carryover	Return to Depts: Encumber or Spend in FY 24-25	Net One-Time Funds Available
112	JCOD	TPA	Year 3	Youth Development and Diversion through Sport and Play (TPA)	\$0.176	\$0.000	\$0.176
113	JCOD	TPA	Year 3	Youth Learning Community (TPA)	\$0.029	\$0.000	\$0.029
114	JCOD	TPA	Year 3	Youth Programming in Communities of Color (TPA)	\$0.004	\$0.000	\$0.004
115	JCOD	TPA Total			\$61.805	(\$56.454)	\$5.351
116	JCOD Total				\$147.198	(\$85.004)	\$62.194
117	PD	County	Year 1	Jail Depopulation Motion/ODR Beds - PD Exp. - JCIT	\$0.423	(\$0.387)	\$0.036
118	PD Total				\$0.423	(\$0.387)	\$0.036
119	TBA	N/A	Year 1	Close Men’s Central Jail (MCJ) & Divert People with MH and SUD - JCIT	\$27.936	\$0.000	\$27.936
120	TBA	N/A	Year 3	CFCI Year 3 Set Aside Adjustment	\$0.000	\$0.000	\$0.000
121	TBA Total				\$27.936	\$0.000	\$27.936
122	Grand Total				\$325.818	(\$106.838)	\$218.980