



MARK PESTRELLA, Director

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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IN REPLY PLEASE
REFER TO FILE

May 06, 2025

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ENVIRONMENTAL SERVICES CORE SERVICE AREA ACQUISITION OF MAINTENANCE EQUIPMENT (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

Public Works is seeking Board authorization for Internal Services Department to purchase maintenance equipment items for Public Works.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed action is not a project under the California Environmental Quality Act for the reasons stated in this Board letter and the record.
2. Approve and authorize the Director of Internal Services, as the County's purchasing agent, to purchase 14 maintenance equipment items, each with a unit cost that may exceed \$250,000.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to authorize the acquisition of maintenance equipment items to enable Public Works to replace maintenance equipment that has passed its useful life and continue to provide critical maintenance services to County residents in an efficient manner. The equipment includes heavy-duty trucks and off-road equipment items that are essential to support Public Works' operations and will be used to perform specialized services, including stormwater infrastructure maintenance, road maintenance, sewer maintenance services, highway and street striping, street signal maintenance, and emergency response activities. Public Works is requesting the Board to authorize Internal Services Department, as the County's purchasing agent, to proceed

with the acquisition of 16 maintenance equipment items, each with a unit cost that may exceed \$250,000 in accordance with the approved policy.

In addition, the equipment items support the Clean Fuel - Sustainable Fleet Policy that the Board adopted on June 30, 2015. This policy requires Los Angeles County departments to transition the County's motor vehicle fleet to viable clean fuels, including hybrids and alternative fuel vehicles as approved by the California Air Resources Board and the South Coast Air Quality Management District.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: North Star 2, Foster Vibrant and Resilient Communities, Focus Area Goal D, Sustainability, Strategy i, Climate Health and Strategy ii, Green Economy, by promoting alternative fuel vehicles.

FISCAL IMPACT/FINANCING

The total cost of the purchases is estimated to be \$8,741,000 as detailed in the enclosed table.

Financing for Items 1 through 11 is included in the Internal Service Fund (B04 - Capital Assets - Equipment) Fiscal Year (FY) 2024-25 Budget, which will be reimbursed by Flood Control District Fund (B07 - Other Financing Uses). Financing for Items 12 through 14 will be made available through the FY 2024-25 Mid-Year budget adjustment process in the Internal Service Fund (B04 - Capital Assets - Equipment) FY 2024-25 Budget, which will be reimbursed by Consolidated Sewer Maintenance District Accumulative Capital Outlay Fund (J14 – Other Financing Uses).

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On October 16, 2001, the Board adopted a policy whereby County departments must obtain Board approval to purchase equipment with a unit cost of \$250,000 or greater.

ENVIRONMENTAL DOCUMENTATION

The recommended actions are not subject to the California Environmental Quality Act (CEQA) because they are activities that are excluded from the definition of a project by Section 21065 of the Public Resources Code and Section 15378(b) of the State CEQA Guidelines. This proposed action to set CEQA significant thresholds is an organizational or administrative activity of government, which will not result in direct or indirect physical changes to the environment.

CONTRACTING PROCESS

This is a commodity purchase under the statutory authority of the County Purchasing Agent. The purchase will be made by the Internal Services Department in accordance with the County's purchasing policies and procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of this request will enable Public Works to replace outdated maintenance equipment and continue to provide critical maintenance services to County residents in a more efficient manner.

CONCLUSION

Please return one adopted copy of this Board letter to Public Works, Fleet Management Division.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mark Pestrella". The signature is fluid and cursive, with the first name "Mark" and last name "Pestrella" clearly distinguishable.

MARK PESTRELLA, PE

Director

MP:RLS:sh

Enclosures

c: Chief Executive Office (Chia-Ann Yen)
County Counsel
Executive Office
Internal Services Department

PUBLIC WORKS
FISCAL YEAR 2024-25 EQUIPMENT PURCHASES
THAT MAY EXCEED \$250,000

[illegible]