

REVISED MOTION BY SUPERVISORS KATHRYN BARGER AND HOLLY J. MITCHELL APRIL 15, 2025

APPROVE TAY AND PREVENTION FUNDING RESTORATION AND REQUEST REPORT BACK ON LACAHS A FUNDED PREVENTION PROGRAMS

On March 25, 2025, the Board of Supervisors discussed the Chief Executive Office (CEO) Homeless Initiative Funding Recommendations for FY 2025-2026 and instructed the CEO to report back in one week with recommendations to restore Transitional Age Youth (TAY) funding and Prevention Programs. On April 1, 2025, the CEO provided the Board with the report which includes cuts to interim housing beds, across the board reduction or cutting from immediate service types.

WE, THEREFORE, MOVE that the Board of Supervisors direct the Chief Executive Officer Homeless Initiative to:

- Restore the \$5.6 million funding for Transitional Age Youth programs from the April 1, 2025, report back on Fiscal Year 2025-26 Homeless Initiative Funding Recommendations (page 4, table 1).
- Restore 25% of Prevention (\$3,423,250) and 25% of Preventing and Ending Homelessness Project (\$750,000) of Prevention Items from the April 1, 2025, report back on Fiscal Year 2025-26 Homeless Initiative Funding Recommendations (page 4, table 1).and \$811,000 of Legal & Financial Services for the first quarter of FY 25-26: Legal Services from Homeless Initiative FY 25-26 Funding Recommendation Board Letter Attachment 1 page 20.
- Restore funding for the above programs utilizing the following revenue sources to get to a combined total of ~~\$9,773,250~~ \$9,834,250:
 - \$507,250 (Public Defender (PD) Criminal Records Clearing Project) FY 25-26 Funding Recommendation Board Letter Attachment 1 page 21:
 - \$5,435,000 (Los Angeles Homeless Services Authority (LAHSA) Housing Location); and
 - ~~\$3,831,000~~ \$3,892,000 (Department of Health Services Interim Housing (DHS IH) Adjustment).

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- Direct CEO-HI to report back in writing to the Board with options reinstating the Prevention and Legal Services Programs listed in the March 25, 2025, motion during the County regular budget process, including supplemental budget based on the Los Angeles County Affordable Housing Solutions Agency (LACAHS) final spending plan and allocation at which time we will better understand what is and is not funded by LACAHS.

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KB:lbtm