

AMENDED MOTION BY SUPERVISORS KATHRYN BARGER AND HOLLY J. MITCHELL APRIL 15, 2025

APPROVE TAY AND PREVENTION FUNDING RESTORATION

On March 25, 2025, the Board of Supervisors discussed the Chief Executive Office Homeless Initiative Funding Recommendations for FY 2025-2026 and instructed the CEO to report back in one week with recommendations to restore Transitional Age Youth (TAY) funding and Prevention Programs. On April 1, 2025, the CEO provided the Board with the report which includes cuts to interim housing beds, across the board reduction or cutting from immediate service types.

WE, THEREFORE, MOVE that the Board of Supervisors direct the Chief Executive Officer Homeless Initiative to:

- Restore the \$5.6 million funding for Transitional Age Youth programs.
- Restore 25% of Prevention (\$3,423,250) and 25% of Preventing and Ending Homelessness Project (\$750,000)
- Restore funding for the above programs utilizing the following revenue sources to get to a combined total of \$9,773,250:
 - \$507,250 (PD Criminal Records Clearing Project);
 - \$5,435,000 (LAHSA Housing Location); and
 - \$3,831,000 (DHS IH Adjustment).

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KB:lbo

MOTION

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